

**Agenda Item 7727**

June 30, 2003

**SUBJECT:** Discussion of Fiscal Year 2004 Budget

**RECOMMENDATION**

That the Board of Trustees considers the FY 2004.

**RELATED BOARD POLICY OR BOARD PLANNING PRIORITY**

Policies A-4, Tuition Rates; A-7, Implementation of Fees; and G-1, College Budget.

**RATIONALE**

It is appropriate that the Board review estimates of revenue and expense for Fiscal Year 2004.

**BUDGETARY CONSIDERATION**

Fiscal Year 2004 Budget.

**RESOURCE PERSONNEL**

Ben Ferrell, VP for Business Services  
Neil Vickers, Director, Budget and Finance

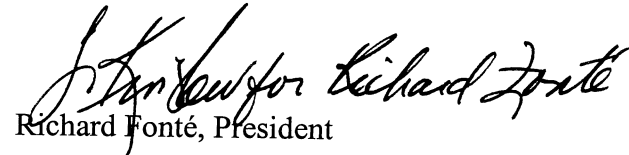
**ATTACHMENTS**

Attachment A: FY04 Budget (under separate cover)

Respectfully Submitted By:



Ben Ferrell, Vice President for Business Services



Richard Fonté, President