

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-18001-xxxx-02  
LEARNING LAB-RGC

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	250,395	262,635
5313	CLASSIFIED SALARIES	39,711	41,404
5410	HOURLY SALARIES	58,484	34,500
5900	EMPLOYEE BENEFITS POOL	11,503	10,156
6300	SUPPLIES POOL	2,000	2,515
6500	OPERATING COSTS POOL	2,015	0
6562	DUPLICATION	1,000	1,000
6565	TELEPHONE	4,410	4,410
6700	NON-CAPITALIZED < 500 POOL	650	2,150
<b>Account Totals</b>		370,168	358,770

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	BALLARD, BENJAMIN	Classified	1.00
Technician, Computer Support Sr.	RODRIGUEZ, GABRIEL	Classified	0.50
Associate, Instructional (NRT)	BELK, LORI	Prof/Tech	0.50
Manager, Instructional Lab	BRADLEY, MYRA	Prof/Tech	1.00
Associate, Instructional	HOPPE, WILLIAM	Prof/Tech	0.50
Associate, Instructional	HUI, YAU-KIT	Prof/Tech	0.50
Associate, Instructional	MOSSHART, ALLISON	Prof/Tech	0.50
Manager, Instructional Lab	MUELLER, I	Prof/Tech	1.00
Associate, Instructional	OCONNELL, JOSEPH	Prof/Tech	0.50
Associate, Instructional (NRT)	PRAHOVIC, MARTIN	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	WARD, ANNE	Prof/Tech	0.50
Associate, Instructional	WOLDMAN, LIOUDMILA	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-18001-xxxx-03  
LEARNING LAB-RVS

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	208,683	227,411
5313	CLASSIFIED SALARIES	53,638	58,226
5410	HOURLY SALARIES	46,542	46,542
5510	OVERTIME SALARIES	2,500	2,500
5900	EMPLOYEE BENEFITS POOL	10,275	10,040
6300	SUPPLIES POOL	2,200	2,200
6500	OPERATING COSTS POOL	500	500
6562	DUPLICATION	700	700
6565	TELEPHONE	3,500	3,500
6700	NON-CAPITALIZED < 500 POOL	8,880	8,880
<b>Account Totals</b>		----- 337,418	----- 360,499

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	ARELLANO, GABRIEL	Classified	0.50
Technician, Computer Support Sr.	LORCHER, KEITH	Classified	0.50
Technician, Computer Support Sr.	TALLENT, SCOTT	Classified	1.00
Associate, Instructional	BACKO-WUKASCH, BEATA	Prof/Tech	0.50
Associate, Instructional	CHEEK, WILLIAM	Prof/Tech	0.50
Associate, Instructional	DURHAM, BILL	Prof/Tech	0.50
Associate, Instructional	FRIEDRICHSEN, JAMES	Prof/Tech	0.50
Associate, Instructional	FULTON, JOHN	Prof/Tech	0.50
Associate, Instructional	GILMER, MARY	Prof/Tech	0.50
Manager, Instructional Lab	JONES, SUSAN	Prof/Tech	1.00
Associate, Instructional	LEHMANN, NANCY	Prof/Tech	0.50
Associate, Instructional (NRT)	RUGGERI, JULIA	Prof/Tech	0.50
Associate, Instructional (NRT)	SMITH, DARROLD	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-18001-xxxx-04  
LEARNING LAB-NRG

Code	Description	FY 2001 Budget	FY 2002 Budget
5114	ADJUNCT FACULTY SALARIES	3,328	3,328
5211	PROF/TECH SALARIES	181,284	190,960
5313	CLASSIFIED SALARIES	27,715	28,855
5410	HOURLY SALARIES	66,560	76,560
5510	OVERTIME SALARIES	500	500
5900	EMPLOYEE BENEFITS POOL	9,220	9,006
6300	SUPPLIES POOL	1,000	1,000
6500	OPERATING COSTS POOL	665	75,665
6562	DUPLICATION	2,000	2,000
6565	TELEPHONE	3,934	3,934
6700	NON-CAPITALIZED < 500 POOL	11,500	11,500
<b>Account Totals</b>		----- 307,706	----- 403,308

Position Title	Person	Classification	FTE
Technical Lab Assistant III	CANTU, ROSA	Classified	1.00
Associate, Instructional	CHALTAİN, JEANNE	Prof/Tech	0.50
Associate, Instructional	GAERTNER, EARL	Prof/Tech	0.50
Associate, Instructional	GREGORY, LINDA	Prof/Tech	0.50
Associate, Instructional	HEMMATI, SHAHLA	Prof/Tech	0.50
Associate, Instructional	KLAU, ROBERT	Prof/Tech	0.50
Associate, Instructional	LING, HERBERT	Prof/Tech	0.50
Associate, Instructional	PUPPE, ELAINE	Prof/Tech	0.50
Associate, Instructional	PYHRR, CARRIE	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	WATKINS, ROBERT	Prof/Tech	0.50
Associate, Instructional	WESTON, ROBERTA	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-18001-xxxx-06  
LEARNING LAB-CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	90,642	94,262
5313	CLASSIFIED SALARIES	22,169	23,078
5410	HOURLY SALARIES	11,250	11,650
5510	OVERTIME SALARIES	500	100
5900	EMPLOYEE BENEFITS POOL	4,111	3,873
6300	SUPPLIES POOL	1,100	1,100
6400	TRAVEL POOL	0	500
6500	OPERATING COSTS POOL	665	665
6562	DUPLICATION	800	800
6565	TELEPHONE	792	792
6700	NON-CAPITALIZED < 500 POOL	2,500	2,000
		-----	-----
<b>Account Totals</b>		134,529	138,820

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Lab Assistant III	TAVCAR, MARY	Classified	0.75
Associate, Instructional	CASSADY, TERRY	Prof/Tech	0.50
Associate, Instructional	SCOGGINS, BETH	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-18001-xxxx-07  
LEARNING LAB-PIN

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	102,141	114,723
5313	CLASSIFIED SALARIES	60,370	66,010
5410	HOURLY SALARIES	29,696	29,696
5510	OVERTIME SALARIES	500	500
5900	EMPLOYEE BENEFITS POOL	6,359	6,328
6300	SUPPLIES POOL	1,100	1,100
6400	TRAVEL POOL	0	500
6500	OPERATING COSTS POOL	665	665
6562	DUPLICATION	600	600
6565	TELEPHONE	3,200	3,200
6700	NON-CAPITALIZED < 500 POOL	3,000	2,500
<b>Account Totals</b>		----- 207,631	----- 225,822

Position Title	Person	Classification	FTE
Technical Lab Assistant III	PARKER, RONALD	Classified	0.50
Technician, Computer Support Sr.	STODDARD, JAMES	Classified	1.00
Technical Lab Assistant III	VU, TUNG	Classified	0.50
Associate, Instructional (NRT)	CARPENTER, JONI	Prof/Tech	0.50
Manager, Instructional Lab	MCGHEE, MARIELINE	Prof/Tech	1.00
Associate, Instructional	STROHM, ANNE	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-18001-xxxx-12  
LEARNING LAB-EVC

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	133,901	139,677
5313	CLASSIFIED SALARIES	12,018	15,980
5410	HOURLY SALARIES	32,323	32,323
5900	EMPLOYEE BENEFITS POOL	5,882	5,639
6300	SUPPLIES POOL	1,015	1,015
6500	OPERATING COSTS POOL	575	575
6562	DUPLICATION	300	300
6700	NON-CAPITALIZED < 500 POOL	5,450	5,450
<b>Account Totals</b>		----- 191,464	----- 200,959

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	BENHAMOU, ELYES	Classified	0.50
Manager, Instructional Lab	KING, GARY	Prof/Tech	1.00
Associate, Instructional	MARSDEN-HOOD, VALERIE	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional (NRT)	WISEMAN, JOSEPH	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-30005-xxxx-00  
ADULT EDUCATION

Code	Description	FY 2001 Budget	FY 2002 Budget
5119	HOURLY FACULTY SALARIES	12,639	27,000
5120	ABE INSTRUCTOR SALARIES	113,870	113,405
5210	ADMINISTRATIVE SALARIES	71,600	74,464
5211	PROF/TECH SALARIES	223,042	234,159
5313	CLASSIFIED SALARIES	129,222	145,040
5510	OVERTIME SALARIES	200	100
5900	EMPLOYEE BENEFITS POOL	18,169	17,825
6300	SUPPLIES POOL	4,000	5,500
6500	OPERATING COSTS POOL	135,585	70,900
6562	DUPLICATION	8,200	4,100
6700	NON-CAPITALIZED < 500 POOL	5,800	2,900
<b>Account Totals</b>		----- 722,327	----- 695,393

Position Title	Person	Classification	FTE
Executive Director, Workforce Literacy & Instructor, Adult Education	LOPEZ-COX, GUADALUPE	Administrator	1.00
Instructor, Adult Education	GORNEY, PAMELA	AE Instructor	1.00
Instructor, Adult Education	RAMOS, IMELDA	AE Instructor	1.00
Instructor, Adult Education	VACANT	AE Instructor	1.00
Administrative Assistant II	ADAMS, JOYCE	Classified	1.00
Clerk, Accounting Sr.	DUNMAN, SOLANGE	Classified	1.00
Administrative Assistant III	LOZANO, CHRISTINA	Classified	1.00
Administrative Assistant II	PEREZ, ANITA	Classified	1.00
Technical Office Assistant III	VACANT	Classified	1.00
Supervisor, Evening	HENDERSON, DON	Prof/Tech	0.50
Specialist, Student Outreach	HERNANDEZ, DIANA	Prof/Tech	1.00
Coordinator, Program - Capital Idea	HERNANDEZ, ELDA	Prof/Tech	1.00
Coordinator, AE Program - Workforce	LOGAN, PENNY	Prof/Tech	1.00
Assessor, AE	MCCLINTON, OTHA	Prof/Tech	1.00
Counselor, AE	RUIZ, EMILIO	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-30007-xxxx-00  
CE - NEW INITIATIVES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5119	HOURLY FACULTY SALARIES	28,292	0
5410	HOURLY SALARIES	1,536	0
5900	EMPLOYEE BENEFITS POOL	984	0
6300	SUPPLIES POOL	5,000	33,292
6500	OPERATING COSTS POOL	20,000	20,000
6700	NON-CAPITALIZED < 500 POOL	2,595	2,595
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	<b>Account Totals</b>	58,407	55,887

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-30020-xxxx-00  
CE NON REIMBURSABLE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5119	HOURLY FACULTY SALARIES	182,804	100,804
5900	EMPLOYEE BENEFITS POOL	6,033	3,024
6300	SUPPLIES POOL	9,000	5,000
6500	OPERATING COSTS POOL	10,300	0
6562	DUPLICATION	3,600	3,800
6565	TELEPHONE	3,000	0
6700	NON-CAPITALIZED < 500 POOL	2,500	0
	<b>Account Totals</b>	----- 217,237	----- 112,628

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-30030-xxxx-00  
ADULT EDUCATION - ESL

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5119	HOURLY FACULTY SALARIES	51,310	36,949
5120	ABE INSTRUCTOR SALARIES	134,238	136,667
5211	PROF/TECH SALARIES	85,418	90,147
5313	CLASSIFIED SALARIES	61,868	63,873
5510	OVERTIME SALARIES	0	100
5900	EMPLOYEE BENEFITS POOL	10,984	9,832
6300	SUPPLIES POOL	6,641	5,141
6500	OPERATING COSTS POOL	2,000	66,685
6562	DUPLICATION	0	4,100
6565	TELEPHONE	1,800	1,800
6700	NON-CAPITALIZED < 500 POOL	0	2,900
<b>Account Totals</b>		----- 354,259	----- 418,194

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Instructor, Adult Education	REYES, LUCIA	AE Instructor	1.00
Instructor, Adult Education	THEINE, JEANMARIE	AE Instructor	1.00
Instructor, Adult Education	VACANT	AE Instructor	0.50
Instructor, Adult Education	VACANT	AE Instructor	1.00
Administrative Assistant I	COLLINS, DELORIS	Classified	1.00
Clerk Sr.	VACANT	Classified	1.00
Clerk, Sr.	VAZQUEZ, MARVELIA	Classified	1.00
Coordinator, Curriculum AE	MALER, JANE	Prof/Tech	1.00
Coordinator, ESL Curriculum	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-36205-xxxx-00  
FACULTY STIPENDS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5131	STIPENDS, OFFICERS	23,400	0
5132	STIPENDS, COMMITTEES	49,439	136,159
5133	EARLY RETIREMENT	400,000	900,000
5410	HOURLY SALARIES	63,320	0
5900	EMPLOYEE BENEFITS POOL	0	0
		-----	-----
	<b>Account Totals</b>	536,159	1,036,159

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-37560-xxxx-02  
TESTING CENTER - RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	34,826	36,525
5313	CLASSIFIED SALARIES	51,611	53,732
5410	HOURLY SALARIES	19,763	24,263
5900	EMPLOYEE BENEFITS POOL	3,505	3,436
6300	SUPPLIES POOL	4,430	4,430
6400	TRAVEL POOL	0	300
6500	OPERATING COSTS POOL	550	550
6562	DUPLICATION	750	250
6565	TELEPHONE	820	820
		-----	-----
	<b>Account Totals</b>	116,255	124,306

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Assistant, Testing	KING, PATRICIA	Classified	0.50
Assistant, Testing	KLOS, GEORGE	Classified	1.00
Assistant, Testing	LIKELY, PAULA	Classified	1.00
Supervisor, Testing	WORLDS, NANCY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-37560-xxxx-03  
TESTING CENTER - RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	29,446	30,962
5313	CLASSIFIED SALARIES	48,418	50,170
5410	HOURLY SALARIES	35,935	24,271
5900	EMPLOYEE BENEFITS POOL	3,755	3,162
6300	SUPPLIES POOL	2,844	2,844
6400	TRAVEL POOL	0	300
6500	OPERATING COSTS POOL	874	874
6562	DUPLICATION	478	478
6565	TELEPHONE	914	914
6700	NON-CAPITALIZED < 500 POOL	428	428
		-----	-----
	<b>Account Totals</b>	123,092	114,403

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Assistant, Testing	NAVARRO, ALICIA	Classified	1.00
Assistant, Testing	VACANT	Classified	0.50
Assistant, Testing	WILKE, KATHERINE	Classified	0.75
Supervisor, Testing	WASSON, CONNIE	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-37560-xxxx-04  
TESTING CENTER - NRG

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	28,860	30,358
5313	CLASSIFIED SALARIES	63,808	65,912
5410	HOURLY SALARIES	45,972	22,644
5900	EMPLOYEE BENEFITS POOL	4,575	3,567
6300	SUPPLIES POOL	1,071	2,771
6400	TRAVEL POOL	0	300
6500	OPERATING COSTS POOL	500	40,500
6562	DUPLICATION	500	500
6565	TELEPHONE	400	400
<b>Account Totals</b>		145,686	166,952

Position Title	Person	Classification	FTE
Assistant, Testing	MCKENNA, VERONICA	Classified	1.00
Assistant, Testing	VACANT	Classified	0.50
Assistant, Testing	VACANT	Classified	0.50
Assistant, Testing	WILLIAMS, SHARON	Classified	1.00
Supervisor, Testing	GREEN, LUCILLE	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-37560-xxxx-06  
TESTING CENTER - CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	30,264	31,788
5410	HOURLY SALARIES	15,360	30,721
5900	EMPLOYEE BENEFITS POOL	1,506	1,875
6300	SUPPLIES POOL	2,071	2,071
6400	TRAVEL POOL	0	300
6562	DUPLICATION	200	200
6565	TELEPHONE	360	410
	<b>Account Totals</b>	----- 49,761	----- 67,365

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Specialist, Testing/Assessment	BRADLEY, DON	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-37560-xxxx-07  
TESTING CENTER - PIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	28,940	30,511
5313	CLASSIFIED SALARIES	24,967	25,991
5410	HOURLY SALARIES	16,384	18,721
5900	EMPLOYEE BENEFITS POOL	2,320	2,257
6300	SUPPLIES POOL	2,071	2,071
6400	TRAVEL POOL	0	300
6562	DUPLICATION	200	200
6565	TELEPHONE	360	410
	<b>Account Totals</b>	----- 75,242	----- 80,461

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Assistant, Testing	GUTIERREZ, DIONICIO	Classified	1.00
Specialist, Testing/Assessment	LAND, JAMES	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-37560-xxxx-12  
TESTING CENTER - EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	23,556	24,524
5410	HOURLY SALARIES	8,721	18,721
5900	EMPLOYEE BENEFITS POOL	1,065	1,297
6300	SUPPLIES POOL	774	2,071
6400	TRAVEL POOL	0	300
6565	TELEPHONE	0	360
		-----	-----
	<b>Account Totals</b>	34,116	47,273

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Assistant, Testing	AVERY, BETH	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-51100-xxxx-00  
PSYCHOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	281,829	301,356
5114	ADJUNCT FACULTY SALARIES	293,816	353,816
5115	FACULTY OVERLOADS	0	40,000
5410	HOURLY SALARIES	2,918	2,918
5900	EMPLOYEE BENEFITS POOL	19,093	20,943
6300	SUPPLIES POOL	943	943
6500	OPERATING COSTS POOL	177	177
6562	DUPLICATION	11,329	11,329
6565	TELEPHONE	2,424	2,424
6700	NON-CAPITALIZED < 500 POOL	2,788	2,788
<b>Account Totals</b>		615,317	736,694

Position Title	Person	Classification	FTE
Professor	CISNEROS-SOLIS, MARIA	FT Faculty	1.00
Professor, Associate	KHOSROPOUR, SHIRIN	FT Faculty	1.00
Professor	PIERCE, CAROLE	FT Faculty	1.00
Professor	RAMOS-CANCEL, MARIA	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-51101-xxxx-00  
HUMAN DEVELOPMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	58,126	61,032
5114	ADJUNCT FACULTY SALARIES	34,719	41,719
5900	EMPLOYEE BENEFITS POOL	3,064	3,083
6300	SUPPLIES POOL	740	740
6500	OPERATING COSTS POOL	200	200
6562	DUPLICATION	1,504	1,504
		-----	-----
	<b>Account Totals</b>	98,353	108,278

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	QUEREAU, DOUGLASS	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52200-xxxx-00  
SOCIOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	163,669	196,809
5114	ADJUNCT FACULTY SALARIES	132,426	157,426
5115	FACULTY OVERLOADS	0	30,000
5900	EMPLOYEE BENEFITS POOL	9,771	11,527
6300	SUPPLIES POOL	1,373	1,373
6500	OPERATING COSTS POOL	787	787
6562	DUPLICATION	6,086	6,086
6565	TELEPHONE	1,720	1,720
6700	NON-CAPITALIZED < 500 POOL	1,550	1,550
<b>Account Totals</b>		----- 317,382	----- 407,278

Position Title	Person	Classification	FTE
Professor, Assistant	LAKE, ROBIN	FT Faculty	0.50
Professor	SHEPPERD, JERRY	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52201-xxxx-00  
ANTHROPOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	72,742	77,840
5114	ADJUNCT FACULTY SALARIES	54,118	64,118
5900	EMPLOYEE BENEFITS POOL	4,186	4,259
6300	SUPPLIES POOL	653	653
6500	OPERATING COSTS POOL	80	80
6562	DUPLICATION	1,898	1,898
6565	TELEPHONE	360	360
6700	NON-CAPITALIZED < 500 POOL	661	661
	<b>Account Totals</b>	----- 134,698	----- 149,869

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	DAVIS, CLINTON	FT Faculty	0.50
Professor, Associate	PINTAR, ELIZABETH	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52202-xxxx-00  
ECONOMICS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	322,084	341,042
5114	ADJUNCT FACULTY SALARIES	180,317	215,317
5410	HOURLY SALARIES	2,918	2,918
5900	EMPLOYEE BENEFITS POOL	16,676	16,778
6300	SUPPLIES POOL	967	967
6500	OPERATING COSTS POOL	46	46
6562	DUPLICATION	7,869	7,869
6565	TELEPHONE	2,372	2,372
6700	NON-CAPITALIZED < 500 POOL	1,275	1,275
<b>Account Totals</b>		534,524	588,584

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	ANDRON, GEOFFREY	FT Faculty	1.00
Professor, Associate	BUCCO, JACK	FT Faculty	1.00
Professor, Assistant	FORNEY, MICHAEL	FT Faculty	1.00
Professor	KUMASSAH, LIVINGSTONE	FT Faculty	1.00
Professor	SLIVINSKE, ALEC	FT Faculty	1.00
Professor	SONDGEROTH, JAMES	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52203-xxxx-00  
GEOGRAPHY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	91,413	121,993
5114	ADJUNCT FACULTY SALARIES	27,442	32,442
5900	EMPLOYEE BENEFITS POOL	3,922	4,633
6300	SUPPLIES POOL	1,116	1,116
6500	OPERATING COSTS POOL	10	10
6562	DUPLICATION	1,284	1,284
6700	NON-CAPITALIZED < 500 POOL	300	300
<b>Account Totals</b>		----- 125,487	----- 161,778

Position Title	Person	Classification	FTE
Professor, Assistant	BOOTH, MARY	FT Faculty	1.00
Professor	DAVIS, CLINTON	FT Faculty	0.50
Professor, Associate	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52204-xxxx-00  
GOVERNMENT

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	817,219	867,786
5114	ADJUNCT FACULTY SALARIES	549,937	659,937
5115	FACULTY OVERLOADS	0	60,000
5410	HOURLY SALARIES	2,918	2,918
5900	EMPLOYEE BENEFITS POOL	45,212	47,719
6300	SUPPLIES POOL	18,170	18,170
6500	OPERATING COSTS POOL	660	660
6562	DUPLICATION	13,682	13,682
6565	TELEPHONE	6,052	6,052
6700	NON-CAPITALIZED < 500 POOL	2,391	2,391
<b>Account Totals</b>		1,456,241	1,679,315

Position Title	Person	Classification	FTE
Professor, Assistant	EVANS, KARRY	FT Faculty	1.00
Professor	FOWLER, HUBERT	FT Faculty	1.00
Professor	GARRAHAN, FRANK	FT Faculty	1.00
Professor	HAAG, STEFAN	FT Faculty	1.00
Professor	HAYES, ROLAND	FT Faculty	0.50
Professor	LEHLE, LYNN	FT Faculty	1.00
Professor	MOTE-YALE, MARILYN	FT Faculty	1.00
Professor	MULLEN, EDWARD	FT Faculty	1.00
Professor	NWACHIE, JUDY	FT Faculty	1.00
Professor	PENA, PAZ	FT Faculty	1.00
Professor, Assistant	PEREZ, LISA	FT Faculty	1.00
Professor	POE, E.	FT Faculty	1.00
Professor	SCOTT, GAYE	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	WILLIAMS, HOPE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52205-xxxx-00  
HISTORY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	859,057	917,267
5114	ADJUNCT FACULTY SALARIES	576,636	691,636
5115	FACULTY OVERLOADS	0	50,000
5410	HOURLY SALARIES	2,918	2,918
5900	EMPLOYEE BENEFITS POOL	47,474	49,855
6300	SUPPLIES POOL	28,594	28,594
6500	OPERATING COSTS POOL	445	445
6562	DUPLICATION	19,945	19,945
6565	TELEPHONE	6,170	6,170
6700	NON-CAPITALIZED < 500 POOL	2,320	2,320
<b>Account Totals</b>		1,543,559	1,769,150

Position Title	Person	Classification	FTE
Professor, Associate	BELL, HARRIS	FT Faculty	1.00
Professor, Associate	BONAFONT, MELISSA	FT Faculty	1.00
Professor	DIAZ-MIRANDA, MARIANO	FT Faculty	1.00
Professor, Associate	GOINES, LAURENCE	FT Faculty	1.00
Professor	HAYES, ROLAND	FT Faculty	0.50
Professor	HUGHES, L.	FT Faculty	1.00
Professor, Associate	LAUDERBACK, DAVID	FT Faculty	1.00
Professor	MONTGOMERY, WILLIAM	FT Faculty	1.00
Professor	MURRAY, SEAN	FT Faculty	1.00
Professor	PERRIN, TERRY	FT Faculty	1.00
Professor	PURCELL, ALLAN	FT Faculty	1.00
Professor	REBHORN, MARLETTE	FT Faculty	1.00
Professor	SUMMERS, SUZANNE	FT Faculty	1.00
Professor	TIJERINA, ANDRES	FT Faculty	1.00
Professor, Associate	VAN SANDT, ZOE	FT Faculty	1.00
Professor, Associate	WILLOUGHBY, LARRY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-52206-xxxx-00  
HUMANITIES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	26,135	31,135
5900	EMPLOYEE BENEFITS POOL	862	934
6300	SUPPLIES POOL	1,300	1,000
6562	DUPLICATION	2,700	2,700
		-----	-----
	<b>Account Totals</b>	30,997	35,769

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-54400-xxxx-00  
MATHEMATICS

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	2,019,870	2,141,894
5114	ADJUNCT FACULTY SALARIES	1,812,015	2,172,015
5115	FACULTY OVERLOADS	0	95,000
5119	HOURLY FACULTY SALARIES	1,613	1,613
5211	PROF/TECH SALARIES	15,107	15,575
5410	HOURLY SALARIES	37,746	37,746
5900	EMPLOYEE BENEFITS POOL	128,250	100,299
6300	SUPPLIES POOL	9,566	9,566
6500	OPERATING COSTS POOL	1,890	1,890
6562	DUPLICATION	38,018	38,018
6565	TELEPHONE	17,291	17,291
6700	NON-CAPITALIZED < 500 POOL	12,310	12,310
<b>Account Totals</b>		4,093,676	4,643,217

Position Title	Person	Classification	FTE
Professor, Associate	BICKHAM, JANET	FT Faculty	1.00
Professor	CAPLES, JERRY	FT Faculty	1.00
Professor, Associate	CEPPARO, GUSTAVO	FT Faculty	1.00
Professor	DELLENS, MICHAEL	FT Faculty	1.00
Professor, Associate	DOO, IRENE	FT Faculty	1.00
Professor, Associate	EKLUND, MARY	FT Faculty	1.00
Professor	ELKO, CONSTANCE	FT Faculty	1.00
Professor	GLAJAR, IRINEU	FT Faculty	1.00
Professor	HORD, SUSAN	FT Faculty	1.00
Professor, Associate	HUFF, MICHAEL	FT Faculty	1.00
Professor	IRWIN, CORINNE	FT Faculty	1.00
Professor, Associate	JIANG, WEILIN	FT Faculty	1.00
Professor, Associate	KARL, MARK	FT Faculty	1.00
Professor, Associate	KELTON, KIMBERLEY	FT Faculty	1.00
Professor, Associate	LAVIGNE, DON	FT Faculty	1.00
Professor	LEIBMAN, ROBERT	FT Faculty	1.00
Professor, Associate	LOCHBAUM, STEPHANIE	FT Faculty	1.00
Professor, Associate	MCGARRY, VINCENT	FT Faculty	1.00
Professor	MCGUFF, CLARENCE	FT Faculty	1.00
Professor	MCGUFF, MARCUS	FT Faculty	1.00
Professor	MILLER, NANCY	FT Faculty	1.00
Professor	MIZELL, FERNE	FT Faculty	1.00
Professor, Associate	MOLINA, JUAN	FT Faculty	1.00
Professor, Assistant	MOTA, PEDRO	FT Faculty	1.00
Professor	PARKER, MARY	FT Faculty	1.00
Professor, Associate	PAYNE, VICKI	FT Faculty	1.00
Professor	PEARCE, MARY	FT Faculty	1.00
Professor, Associate	QUIGLEY, ROBERT	FT Faculty	1.00

Professor	RODI, STEPHEN	FT Faculty	1.00
Professor, Assistant	RODRIGUEZ, FIDEL	FT Faculty	1.00
Professor, Associate	ROSENTHAL, LORI	FT Faculty	1.00
Professor, Associate	SUTTON, ALLISON	FT Faculty	1.00
Professor	THOMASON, JOHN	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	VANCE, ANTHONY	FT Faculty	1.00
Professor, Associate	WILSON, MARY	FT Faculty	1.00
Professor, Associate	WRIGHT, PAUL	FT Faculty	1.00
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-55100-xxxx-00  
BIOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	1,097,882	1,173,133
5114	ADJUNCT FACULTY SALARIES	372,684	452,684
5115	FACULTY OVERLOADS	0	75,000
5119	HOURLY FACULTY SALARIES	219	219
5313	CLASSIFIED SALARIES	293,806	319,083
5410	HOURLY SALARIES	63,534	67,534
5510	OVERTIME SALARIES	538	538
5900	EMPLOYEE BENEFITS POOL	60,346	62,646
6300	SUPPLIES POOL	112,269	118,269
6500	OPERATING COSTS POOL	5,590	5,590
6562	DUPLICATION	16,232	16,232
6565	TELEPHONE	12,134	12,134
6700	NON-CAPITALIZED < 500 POOL	56,145	52,145
<b>Account Totals</b>		----- 2,091,379	----- 2,355,207

Position Title	Person	Classification	FTE
Assistant, Science Lab III	ANDREWS, BILTRAND	Classified	1.00
Assistant, Science Lab IV	BROWNLEE, PAMELA	Classified	1.00
Assistant, Science Lab III	FREEMAN, CHARLES	Classified	1.00
Assistant, Science Lab III	GUIDRY, DARLA	Classified	1.00
Assistant, Science Lab III	HUSER, FLORIA	Classified	1.00
Assistant, Science Lab IV	LEAVELL, SANDIE	Classified	1.00
Assistant, Science Lab IV	MALONE, MICHAEL	Classified	1.00
Assistant, Science Lab IV	MORELAND, AMY	Classified	1.00
Assistant, Science Lab III	SHEPHERD, BOBBY	Classified	0.50
Assistant, Science Lab II	STATON, DEBBIE	Classified	0.75
Assistant, Science Lab III	VACANT	Classified	1.00
Professor	ALBIN, LESLIE	FT Faculty	1.00
Professor	ALLEN, D'MARIS	FT Faculty	1.00
Professor	BOSTIC, STEPHEN	FT Faculty	1.00
Professor	ESTES, YVONNE	FT Faculty	1.00
Professor	FLETCHER, LINNEA	FT Faculty	1.00
Professor, Associate	FROEHLICH, DAVID	FT Faculty	1.00
Professor	JARZEM, JACQUELYN	FT Faculty	1.00
Professor	KEDDY HECTOR, ANNE	FT Faculty	1.00
Professor	MACKAY, AUDREY	FT Faculty	1.00
Professor, Associate	MATHIS, SUZETTE	FT Faculty	1.00
Professor, Associate	MAXIM, ELIZABETH	FT Faculty	1.00
Professor	MEYERTHOLEN, EDWARD	FT Faculty	1.00
Professor	MUZOS, STEVEN	FT Faculty	1.00
Professor, Associate	PHELPS, PATRICIA	FT Faculty	1.00
Professor	SESSIONS, ALICE	FT Faculty	1.00
Professor, Associate	SPEER, BERNICE	FT Faculty	1.00

Professor	STRONG, SARAH	FT Faculty	1.00
Professor	TAVORMINA, SALVATORE	FT Faculty	1.00
Professor	ZISER, STEPHEN	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-55500-xxxx-00  
CHEMISTRY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	573,111	610,409
5114	ADJUNCT FACULTY SALARIES	223,057	268,057
5115	FACULTY OVERLOADS	0	30,000
5119	HOURLY FACULTY SALARIES	206	206
5313	CLASSIFIED SALARIES	189,054	202,144
5410	HOURLY SALARIES	31,823	31,823
5510	OVERTIME SALARIES	538	538
5900	EMPLOYEE BENEFITS POOL	33,587	34,295
6300	SUPPLIES POOL	34,558	34,558
6500	OPERATING COSTS POOL	4,701	4,701
6562	DUPLICATION	9,925	9,925
6565	TELEPHONE	4,874	4,874
6700	NON-CAPITALIZED < 500 POOL	20,875	20,875
<b>Account Totals</b>		1,126,309	1,252,405

Position Title	Person	Classification	FTE
Assistant, Science Lab III	BAJ, NINA	Classified	1.00
Assistant, Science Lab III	BARNETT, A.	Classified	0.50
Assistant, Science Lab III	MILLER, FEDERICO	Classified	1.00
Assistant, Science Lab III	NANAYAKKARA, ANUSHA	Classified	1.00
Assistant, Science Lab IV	RODGE, GARY	Classified	1.00
Assistant, Science Lab III	SHEPHERD, BOBBY	Classified	0.50
Assistant, Science Lab III	VACANT	Classified	0.50
Assistant, Science Lab III	VACANT	Classified	1.00
Professor, Associate	DUMBUYA, ALHAJIE	FT Faculty	1.00
Professor	HUANG, YA -PING	FT Faculty	1.00
Professor	KIRSCHNER, STEVE	FT Faculty	1.00
Professor	MEYER, ARTHUR	FT Faculty	1.00
Professor	MOHAN, MADAN	FT Faculty	1.00
Professor	NABONA, KATHY	FT Faculty	1.00
Professor	RAHMAN, MATIUR	FT Faculty	1.00
Professor	SACKETT, DEBRA	FT Faculty	1.00
Professor, Associate	UZOMBA, CYRIACUS	FT Faculty	1.00
Professor	YOUNG, JOHN	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-55501-xxxx-00  
ASTRONOMY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	70,702	84,702
5900	EMPLOYEE BENEFITS POOL	2,333	2,541
6300	SUPPLIES POOL	956	956
6500	OPERATING COSTS POOL	225	225
6562	DUPLICATION	1,450	1,450
6565	TELEPHONE	360	360
6700	NON-CAPITALIZED < 500 POOL	1,470	1,470
	<b>Account Totals</b>	----- 77,496	----- 91,704

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-55502-xxxx-00  
PHYSICS

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	409,085	436,285
5114	ADJUNCT FACULTY SALARIES	162,147	197,147
5115	FACULTY OVERLOADS	0	35,000
5313	CLASSIFIED SALARIES	110,242	117,493
5410	HOURLY SALARIES	56,968	56,968
5900	EMPLOYEE BENEFITS POOL	24,369	25,287
6300	SUPPLIES POOL	14,876	14,876
6500	OPERATING COSTS POOL	280	280
6562	DUPLICATION	6,000	6,000
6565	TELEPHONE	2,304	2,304
6700	NON-CAPITALIZED < 500 POOL	23,163	23,163
<b>Account Totals</b>		----- 809,434	----- 914,803

Position Title	Person	Classification	FTE
Assistant, Science Lab III	BATSON, JOHN	Classified	1.00
Assistant, Science Lab IV	CUDDEBACK, DAVID	Classified	1.00
Assistant, Science Lab III	MAULDIN, RICHARD	Classified	1.00
Assistant, Science Lab III	WIGGINTON, LARRY	Classified	1.00
Professor, Associate	BECHTOLD, JEFF	FT Faculty	1.00
Professor	CISE, JOHN	FT Faculty	1.00
Professor, Associate	HEATH, JAMES	FT Faculty	1.00
Professor	PEDIGO, DARYL	FT Faculty	1.00
Professor, Associate	TACHENY, LAURA	FT Faculty	1.00
Professor	UNDERWOOD, JOHN	FT Faculty	1.00
Professor	WILLIAMS, PAUL	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-55503-xxxx-00  
 PHYSICAL SCIENCE

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	76,238	79,852
5114	ADJUNCT FACULTY SALARIES	38,530	46,530
5410	HOURLY SALARIES	10,689	10,689
5900	EMPLOYEE BENEFITS POOL	4,140	4,112
6300	SUPPLIES POOL	4,100	4,100
6500	OPERATING COSTS POOL	710	710
6562	DUPLICATION	651	651
6700	NON-CAPITALIZED < 500 POOL	3,050	3,050
<b>Account Totals</b>		----- 138,108	----- 149,694

Position Title	Person	Classification	FTE
Professor	SMITH, JANICE	FT Faculty	0.50
Professor, Associate	STAFF, GEORGE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-55504-xxxx-00  
GEOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	136,940	146,919
5114	ADJUNCT FACULTY SALARIES	69,340	83,340
5313	CLASSIFIED SALARIES	12,018	13,890
5410	HOURLY SALARIES	14,164	14,164
5900	EMPLOYEE BENEFITS POOL	7,671	7,749
6300	SUPPLIES POOL	6,425	6,425
6500	OPERATING COSTS POOL	422	422
6562	DUPLICATION	5,129	5,129
6565	TELEPHONE	1,756	1,756
6700	NON-CAPITALIZED < 500 POOL	5,358	5,358
		-----	-----
<b>Account Totals</b>		259,223	285,152

Position Title	Person	Classification	FTE
Assistant, Science Lab III	CARR, CINDY	Classified	0.50
Professor	BLODGETT, ROBERT	FT Faculty	1.00
Professor, Associate	JOHNS, RONALD	FT Faculty	1.00
Professor	SMITH, JANICE	FT Faculty	0.50

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-55505-xxxx-00  
ENGINEERING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	56,424	61,143
5114	ADJUNCT FACULTY SALARIES	9,883	11,883
5900	EMPLOYEE BENEFITS POOL	2,188	2,191
6300	SUPPLIES POOL	100	100
6562	DUPLICATION	110	110
		-----	-----
	<b>Account Totals</b>	68,705	75,427

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	EWAYS, SAAD	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-55506-xxxx-00  
BIOTECHNOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5410	HOURLY SALARIES	6,144	6,144
5900	EMPLOYEE BENEFITS POOL	203	184
6300	SUPPLIES POOL	10,000	13,500
6500	OPERATING COSTS POOL	1,200	2,200
6562	DUPLICATION	1,500	1,500
6565	TELEPHONE	650	650
6700	NON-CAPITALIZED < 500 POOL	450	450
	<b>Account Totals</b>	----- 20,147	----- 24,628

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-56200-xxxx-00  
KINESIOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	312,593	327,003
5114	ADJUNCT FACULTY SALARIES	454,863	549,863
5115	FACULTY OVERLOADS	0	15,000
5313	CLASSIFIED SALARIES	53,217	55,406
5410	HOURLY SALARIES	72,126	72,126
5900	EMPLOYEE BENEFITS POOL	29,462	30,582
6300	SUPPLIES POOL	15,283	15,283
6500	OPERATING COSTS POOL	1,701	1,701
6562	DUPLICATION	4,434	4,434
6565	TELEPHONE	3,922	3,922
6700	NON-CAPITALIZED < 500 POOL	19,503	19,503
<b>Account Totals</b>		----- 967,104	----- 1,094,823

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Lab Assistant II	RAMOS, ROY	Classified	1.00
Technical Lab Assistant II	SHARP, ZHNA	Classified	1.00
Professor, Associate	DUNGAN, BYRON	FT Faculty	1.00
Professor	HIRSH, CAROL	FT Faculty	1.00
Professor, Associate	KESSLINGER, DIANNE	FT Faculty	1.00
Professor, Associate	SOTO, PAMELA	FT Faculty	1.00
Professor	STEWART, JAMEE	FT Faculty	1.00
Professor, Associate	VALERA, LUIS	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-56300-xxxx-00  
NUTRITION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	62,202	65,427
5900	EMPLOYEE BENEFITS POOL	2,053	1,963
6300	SUPPLIES POOL	1,181	1,181
6500	OPERATING COSTS POOL	10	10
6562	DUPLICATION	610	610
6565	TELEPHONE	412	412
		-----	-----
	<b>Account Totals</b>	66,468	69,603

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	SHAW, TERRY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-57001-xxxx-00  
JOURNALISM

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	53,602	57,758
5114	ADJUNCT FACULTY SALARIES	26,746	32,746
5410	HOURLY SALARIES	6,298	6,298
5900	EMPLOYEE BENEFITS POOL	2,859	2,904
6300	SUPPLIES POOL	550	0
6562	DUPLICATION	1,000	1,000
6565	TELEPHONE	200	200
6700	NON-CAPITALIZED < 500 POOL	100	0
	<b>Account Totals</b>	----- 91,355	----- 100,906

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	SHARP, SALLIE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-57002-xxxx-00  
RADIO-TV-FILM

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	96,051	100,088
5114	ADJUNCT FACULTY SALARIES	63,043	76,043
5211	PROF/TECH SALARIES	52,168	53,726
5410	HOURLY SALARIES	4,562	9,062
5900	EMPLOYEE BENEFITS POOL	7,122	7,168
6300	SUPPLIES POOL	1,500	1,500
6500	OPERATING COSTS POOL	17,274	22,724
6562	DUPLICATION	3,200	3,200
6565	TELEPHONE	2,496	2,496
6700	NON-CAPITALIZED < 500 POOL	16,633	24,683
<b>Account Totals</b>		264,049	300,690

Position Title	Person	Classification	FTE
Professor, Associate	HERRUP, MOCHA JEAN	FT Faculty	1.00
Professor, Associate	HILL, DEBORAH	FT Faculty	1.00
Supervisor, TV Studio	HUTCHISON, WILLIAM	Prof/Tech	1.00
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-58200-xxxx-00  
ART

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	239,891	252,768
5114	ADJUNCT FACULTY SALARIES	403,765	483,765
5115	FACULTY OVERLOADS	0	25,000
5410	HOURLY SALARIES	28,412	28,412
5900	EMPLOYEE BENEFITS POOL	22,178	23,698
6300	SUPPLIES POOL	17,290	19,190
6500	OPERATING COSTS POOL	16,758	18,758
6562	DUPLICATION	2,500	2,500
6565	TELEPHONE	2,820	2,820
6700	NON-CAPITALIZED < 500 POOL	3,300	5,300
		-----	-----
<b>Account Totals</b>		736,914	862,211

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	KRAMER, STEVEN	FT Faculty	1.00
Professor	TRAVERSO, DANIEL	FT Faculty	1.00
Professor	WAHLGREN, DAVID	FT Faculty	1.00
Professor, Associate	WEBERNICK, GARY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-58202-xxxx-00  
VISUAL COMMUNICATION DESIGNS

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	356,301	401,148
5114	ADJUNCT FACULTY SALARIES	315,004	380,004
5115	FACULTY OVERLOADS	0	100,000
5211	PROF/TECH SALARIES	63,583	66,774
5313	CLASSIFIED SALARIES	80,217	84,365
5410	HOURLY SALARIES	1,875	12,651
5900	EMPLOYEE BENEFITS POOL	26,960	31,348
6300	SUPPLIES POOL	70,500	18,500
6500	OPERATING COSTS POOL	3,350	16,350
6562	DUPLICATION	2,910	6,000
6565	TELEPHONE	1,496	4,320
6700	NON-CAPITALIZED < 500 POOL	15,684	37,994
<b>Account Totals</b>		----- 937,880	----- 1,159,454

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	HOUSE, WELTON	Classified	1.00
Technical Lab Assistant II	TABASKO, MIKE	Classified	1.00
Technical Office Assistant III	WHALEY, DEANNA	Classified	1.00
Professor, Associate	CORONADO, SAM	FT Faculty	1.00
Professor, Associate	CORREA, DAVID	FT Faculty	1.00
Professor, Associate	FARR, SARAH	FT Faculty	1.00
Professor, Associate	SALDANA, ANDREW	FT Faculty	1.00
Professor, Associate	SMARZIK, LINDA	FT Faculty	1.00
Professor, Assistant	STEVENS, MICHAEL	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	WICKER, NANCY	FT Faculty	1.00
Associate, Instructional	DURBAN, MARTHA SUE	Prof/Tech	0.50
Supervisor, Computer Support	GRAY, PETER	Prof/Tech	1.00
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-58203-xxxx-00  
COMMERCIAL MUSIC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	145,371	152,448
5114	ADJUNCT FACULTY SALARIES	73,632	88,632
5410	HOURLY SALARIES	24,829	24,829
5900	EMPLOYEE BENEFITS POOL	8,046	7,977
6300	SUPPLIES POOL	713	713
6500	OPERATING COSTS POOL	3,231	3,231
6562	DUPLICATION	1,500	1,500
6700	NON-CAPITALIZED < 500 POOL	3,000	3,000
	<b>Account Totals</b>	----- 260,322	----- 282,330

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	DITTMAR, TIM	FT Faculty	1.00
Professor, Associate	SCANLON, RUSSELL	FT Faculty	1.00
Professor, Associate	SCHULMAN, GEOFFREY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-58206-xxxx-00  
MUSIC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	122,043	127,998
5114	ADJUNCT FACULTY SALARIES	98,900	118,900
5410	HOURLY SALARIES	9,708	9,708
5900	EMPLOYEE BENEFITS POOL	7,611	7,698
6300	SUPPLIES POOL	3,000	3,000
6500	OPERATING COSTS POOL	1,916	3,916
6562	DUPLICATION	1,400	1,400
6565	TELEPHONE	1,584	1,584
6700	NON-CAPITALIZED < 500 POOL	1,300	1,300
	<b>Account Totals</b>	----- 247,462	----- 275,504

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	HUSAK, THOMAS	FT Faculty	1.00
Professor, Associate	JONES, DAVID	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-58207-xxxx-00  
DANCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	43,440	46,102
5114	ADJUNCT FACULTY SALARIES	40,603	48,603
5900	EMPLOYEE BENEFITS POOL	2,773	2,841
6300	SUPPLIES POOL	4,300	4,300
6500	OPERATING COSTS POOL	4,400	4,400
6562	DUPLICATION	400	400
		-----	-----
	<b>Account Totals</b>	95,916	106,646

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	BUSTAMANTE, JOSE LUIS	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-58208-xxxx-00  
 DRAMA

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	78,696	94,453
5114	ADJUNCT FACULTY SALARIES	14,508	17,508
5211	PROF/TECH SALARIES	28,335	29,755
5410	HOURLY SALARIES	5,549	8,549
5900	EMPLOYEE BENEFITS POOL	4,194	4,508
6300	SUPPLIES POOL	5,304	7,304
6500	OPERATING COSTS POOL	10,773	18,773
6562	DUPLICATION	1,100	1,100
6565	TELEPHONE	1,656	1,656
6700	NON-CAPITALIZED < 500 POOL	3,150	3,150
		-----	-----
<b>Account Totals</b>		153,265	186,756

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	BRAMMER, SHELBY	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Specialist, Productions	BRYANT, WILLIAM	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59300-xxxx-00  
FOREIGN LANGUAGE

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	643,155	686,696
5114	ADJUNCT FACULTY SALARIES	655,600	785,600
5115	FACULTY OVERLOADS	0	10,000
5313	CLASSIFIED SALARIES	48,646	50,060
5410	HOURLY SALARIES	15,151	16,151
5900	EMPLOYEE BENEFITS POOL	44,964	46,455
6300	SUPPLIES POOL	47,174	12,574
6500	OPERATING COSTS POOL	755	755
6562	DUPLICATION	19,261	19,261
6565	TELEPHONE	5,709	5,709
6700	NON-CAPITALIZED < 500 POOL	2,875	2,875
<b>Account Totals</b>		1,483,290	1,636,136

Position Title	Person	Classification	FTE
Technical Office Assistant II	MARTINEZ, MARISSA	Classified	1.00
Technical Lab Assistant II	VACANT	Classified	1.00
Professor	ANGELL, CATHERINE	FT Faculty	1.00
Professor, Associate	GAMEZ, REBECCA	FT Faculty	1.00
Professor	GAVIA, RAQUEL	FT Faculty	1.00
Professor, Associate	GIBBY, SCOTT	FT Faculty	1.00
Professor, Associate	JAIMES, BECKY	FT Faculty	1.00
Professor, Associate	LOAIZA, TALIA	FT Faculty	1.00
Professor	MCMINN, JOHN	FT Faculty	1.00
Professor, Associate	PALACIOS, LISA	FT Faculty	1.00
Professor, Associate	PHILLIPS, TODD	FT Faculty	1.00
Professor	PREVOST, MARC	FT Faculty	1.00
Professor	ROBERTS, WILLIAM	FT Faculty	1.00
Professor	SMITH, STUART	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59400-xxxx-00  
PHILOSOPHY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	103,456	111,128
5114	ADJUNCT FACULTY SALARIES	163,079	196,079
5410	HOURLY SALARIES	2,918	2,918
5900	EMPLOYEE BENEFITS POOL	8,892	9,304
6300	SUPPLIES POOL	1,800	1,150
6562	DUPLICATION	2,894	2,894
		-----	-----
	<b>Account Totals</b>	283,039	323,473

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	BLUM, SHERRY	FT Faculty	1.00
Professor	DAUDE, MATTHEW	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59401-xxxx-00  
ENGLISH

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	1,164,276	1,358,086
5114	ADJUNCT FACULTY SALARIES	772,585	927,585
5115	FACULTY OVERLOADS	0	60,000
5410	HOURLY SALARIES	13,263	13,263
5900	EMPLOYEE BENEFITS POOL	64,354	70,768
6300	SUPPLIES POOL	6,139	6,689
6500	OPERATING COSTS POOL	5,195	5,195
6562	DUPLICATION	20,211	20,211
6565	TELEPHONE	7,170	7,170
6700	NON-CAPITALIZED < 500 POOL	5,527	5,627
<b>Account Totals</b>		2,058,720	2,474,594

Position Title	Person	Classification	FTE
Professor, Assistant	ARCENEUX, CRYSTAL	FT Faculty	1.00
Professor	BARRETT, CAROL	FT Faculty	1.00
Professor, Associate	BERNI, CHRISTINE	FT Faculty	1.00
Professor	BOYAR, BILLY	FT Faculty	1.00
Professor	COE, DAVID	FT Faculty	1.00
Professor	FLORES, JOSE	FT Faculty	1.00
Professor, Associate	GARCIA, PATRICIA	FT Faculty	1.00
Professor	GRANT, LYMAN	FT Faculty	1.00
Professor, Associate	LEWIS, BARBARA	FT Faculty	1.00
Professor	LOSTRACCO, JOE	FT Faculty	1.00
Professor, Associate	LYDIC, DAVID	FT Faculty	1.00
Professor	MONTGOMERY, MAXINE	FT Faculty	1.00
Professor, Associate	MOORE, LEE	FT Faculty	1.00
Professor, Associate	PHILLIPS, MARCELLA	FT Faculty	1.00
Professor	POLNAC, LENNIS	FT Faculty	1.00
Professor	ROBERTSON-ROSE, PAULA	FT Faculty	1.00
Professor	SANDERS, JUDY	FT Faculty	1.00
Professor, Associate	SIRMONS, MICHAEL	FT Faculty	1.00
Professor, Associate	THOMAS, ANN-MARIE	FT Faculty	1.00
Professor	WAGNER, DOROTHY	FT Faculty	1.00
Professor, Associate	WARD, HAZEL	FT Faculty	1.00
Professor	WEBB, CHRISTOPHER	FT Faculty	1.00
Professor, Associate	WHITLEY-BOGARD, DIANE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59402-xxxx-00  
RELIGION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	18,521	21,521
5900	EMPLOYEE BENEFITS POOL	611	646
6300	SUPPLIES POOL	0	150
		-----	-----
	<b>Account Totals</b>	19,132	22,317

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59403-xxxx-00  
DEVELOPMENTAL READING

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	609,136	639,622
5114	ADJUNCT FACULTY SALARIES	215,972	258,972
5115	FACULTY OVERLOADS	0	70,000
5119	HOURLY FACULTY SALARIES	3,914	3,914
5410	HOURLY SALARIES	41,757	41,757
5900	EMPLOYEE BENEFITS POOL	28,736	30,428
6300	SUPPLIES POOL	7,211	7,211
6500	OPERATING COSTS POOL	1,530	1,530
6562	DUPLICATION	9,991	9,991
6565	TELEPHONE	2,884	2,884
6700	NON-CAPITALIZED < 500 POOL	4,541	4,541
<b>Account Totals</b>		----- 925,672	----- 1,070,850

Position Title	Person	Classification	FTE
Professor, Associate	BURKE, MARILYN	FT Faculty	1.00
Professor	CLARK, ANDREA	FT Faculty	1.00
Professor, Associate	ENGLE, CHERYL	FT Faculty	1.00
Professor	LEONARD, MARY	FT Faculty	1.00
Professor	MARTINEZ, DOROTHY	FT Faculty	1.00
Professor	MILLER, MARGARET	FT Faculty	1.00
Professor, Associate	NOACK, SIBYL	FT Faculty	1.00
Professor, Associate	PALMER, ANN	FT Faculty	1.00
Professor	SEGURA, DOLORES	FT Faculty	1.00
Professor, Assistant	SMITH, CATHY	FT Faculty	1.00
Professor, Associate	WAUCHOPE, JULIE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59404-xxxx-00  
DEVELOPMENTAL WRITING

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	345,654	363,587
5114	ADJUNCT FACULTY SALARIES	167,159	200,159
5119	HOURLY FACULTY SALARIES	3,674	3,674
5410	HOURLY SALARIES	14,504	17,315
5900	EMPLOYEE BENEFITS POOL	17,523	17,542
6300	SUPPLIES POOL	9,323	9,323
6500	OPERATING COSTS POOL	1,530	1,530
6562	DUPLICATION	11,811	9,000
6565	TELEPHONE	5,264	5,264
6700	NON-CAPITALIZED < 500 POOL	3,651	3,651
<b>Account Totals</b>		580,093	631,045

Position Title	Person	Classification	FTE
Professor, Assistant	CRONIN, FRANCIS	FT Faculty	1.00
Professor, Assistant	DUNGAN, PATRICIA	FT Faculty	1.00
Professor	DUNN, ANNE	FT Faculty	1.00
Professor, Associate	NEWBURGER, CARYN	FT Faculty	1.00
Professor, Associate	ORE, LAURA	FT Faculty	1.00
Professor, Assistant	THOMPSON, STACEY	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59405-xxxx-00  
ESL

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	244,450	256,900
5114	ADJUNCT FACULTY SALARIES	99,906	119,906
5119	HOURLY FACULTY SALARIES	2,269	2,269
5410	HOURLY SALARIES	15,890	15,890
5900	EMPLOYEE BENEFITS POOL	11,963	11,849
6300	SUPPLIES POOL	32,400	20,000
6562	DUPLICATION	3,071	3,071
6565	TELEPHONE	479	479
6700	NON-CAPITALIZED < 500 POOL	400	400
	<b>Account Totals</b>	----- 410,828	----- 430,764

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	BAILEY, SHANNON	FT Faculty	1.00
Professor	CORREDOR, MARY	FT Faculty	1.00
Professor, Associate	GAST, GERHARDT	FT Faculty	1.00
Professor, Associate	LYLES, TONYA	FT Faculty	1.00
Professor, Associate	SCHLENDER, ANN-MARIE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59406-xxxx-00  
SPEECH

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	304,988	322,978
5114	ADJUNCT FACULTY SALARIES	153,444	183,444
5410	HOURLY SALARIES	3,405	3,405
5900	EMPLOYEE BENEFITS POOL	15,241	15,295
6562	DUPLICATION	3,300	3,300
6565	TELEPHONE	527	527
		-----	-----
	<b>Account Totals</b>	480,905	528,949

Position Title	Person	Classification	FTE
Professor, Associate	BUTLAND, MARK	FT Faculty	1.00
Professor	COLANGELO, LYN	FT Faculty	1.00
Professor, Associate	JACKSON, JESSE	FT Faculty	1.00
Professor	KNOBLOCH, CASSANDRA	FT Faculty	1.00
Professor, Associate	RUSSELL, WITTRUP	FT Faculty	1.00
Professor, Associate	STRINGER, JEFFREY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59407-xxxx-00  
WOMENS STUDIES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	2,218	2,718
5900	EMPLOYEE BENEFITS POOL	73	82
	<b>Account Totals</b>	----- 2,291	----- 2,800

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-59408-xxxx-00  
CREATIVE WRITING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	45,892	47,992
5410	HOURLY SALARIES	758	758
5900	EMPLOYEE BENEFITS POOL	1,539	1,463
6300	SUPPLIES POOL	355	2,355
6500	OPERATING COSTS POOL	330	4,230
6562	DUPLICATION	455	455
6565	TELEPHONE	360	360
6700	NON-CAPITALIZED < 500 POOL	320	320
	<b>Account Totals</b>	----- 50,009	----- 57,933

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	BARNETT, DOROTHY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-59409-xxxx-00  
HONORS PROGRAM

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5410	HOURLY SALARIES	31,904	31,904
5900	EMPLOYEE BENEFITS POOL	1,053	957
6300	SUPPLIES POOL	23,216	11,016
6400	TRAVEL POOL	0	5,000
6500	OPERATING COSTS POOL	0	2,000
6562	DUPLICATION	0	4,000
6565	TELEPHONE	0	800
6700	NON-CAPITALIZED < 500 POOL	0	400
	<b>Account Totals</b>	----- 56,173	----- 56,077

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-60001-xxxx-00  
CE REIMBURSABLE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5119	HOURLY FACULTY SALARIES	235,203	317,203
5211	PROF/TECH SALARIES	15,500	35,218
5410	HOURLY SALARIES	6,143	6,143
5900	EMPLOYEE BENEFITS POOL	8,476	10,757
6300	SUPPLIES POOL	67,650	76,350
6500	OPERATING COSTS POOL	7,200	11,600
6562	DUPLICATION	19,500	19,500
6565	TELEPHONE	2,000	5,000
6700	NON-CAPITALIZED < 500 POOL	3,750	7,250
	<b>Account Totals</b>	----- 365,422	----- 489,021

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Coordinator, Associate CE	WILLIS, LYNDA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-60002-xxxx-00  
APPRENTICESHIP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5119	HOURLY FACULTY SALARIES	163,234	163,234
5900	EMPLOYEE BENEFITS POOL	5,387	4,897
6500	OPERATING COSTS POOL	42,962	42,962
	<b>Account Totals</b>	----- 211,583	----- 211,093

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-61100-xxxx-00  
ELECTRONICS

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	253,980	268,770
5114	ADJUNCT FACULTY SALARIES	207,216	248,216
5115	FACULTY OVERLOADS	0	50,000
5313	CLASSIFIED SALARIES	71,927	74,953
5410	HOURLY SALARIES	10,255	10,255
5900	EMPLOYEE BENEFITS POOL	17,931	19,566
6300	SUPPLIES POOL	20,280	20,280
6500	OPERATING COSTS POOL	4,550	4,550
6562	DUPLICATION	4,800	4,800
6565	TELEPHONE	5,500	5,500
6700	NON-CAPITALIZED < 500 POOL	10,059	10,059
<b>Account Totals</b>		----- 606,498	----- 716,949

Position Title	Person	Classification	FTE
Technician, Electronics	CLOUD, THOMAS	Classified	1.00
Clerk, Electronics	OTTMERS, LAURA	Classified	0.50
Administrative Assistant II	RAMIREZ, JANICE	Classified	1.00
Professor, Associate	BROOKS, LINTON	FT Faculty	1.00
Professor	NALTY, KURT	FT Faculty	1.00
Professor, Associate	WILLIAMS, WILLIAM	FT Faculty	1.00
Professor, Associate	WILSON, MICHAEL	FT Faculty	1.00
Professor	WRIGHT, JAMES	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-61110-xxxx-00  
ELECTRONICS-SMT

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	278,856	298,630
5114	ADJUNCT FACULTY SALARIES	365	365
5313	CLASSIFIED SALARIES	26,150	28,925
5410	HOURLY SALARIES	20,634	20,634
5900	EMPLOYEE BENEFITS POOL	10,758	10,457
6300	SUPPLIES POOL	21,000	21,000
6500	OPERATING COSTS POOL	3,405	2,500
6562	DUPLICATION	1,500	1,500
6565	TELEPHONE	2,630	2,630
6700	NON-CAPITALIZED < 500 POOL	5,715	6,620
<b>Account Totals</b>		----- 371,013	----- 393,261

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	LOMBARDI, CHARLES	Classified	1.00
Professor, Associate	AGUILAR, HECTOR	FT Faculty	1.00
Professor, Associate	CASAS, JESUS	FT Faculty	1.00
Professor, Associate	MARMOLEJO, LAURA	FT Faculty	1.00
Professor, Assistant	QUINONEZ, ALBERTO	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-61200-xxxx-00  
ENGINEER DESIGN

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	226,167	240,269
5114	ADJUNCT FACULTY SALARIES	184,023	220,023
5115	FACULTY OVERLOADS	0	30,000
5211	PROF/TECH SALARIES	35,749	36,857
5313	CLASSIFIED SALARIES	48,646	50,655
5410	HOURLY SALARIES	2,086	2,086
5900	EMPLOYEE BENEFITS POOL	16,390	17,397
6300	SUPPLIES POOL	12,000	14,500
6500	OPERATING COSTS POOL	5,990	5,990
6562	DUPLICATION	4,500	4,500
6565	TELEPHONE	2,310	2,310
6700	NON-CAPITALIZED < 500 POOL	32,244	32,244
<b>Account Totals</b>		----- 570,105	----- 656,831

Position Title	Person	Classification	FTE
Technical Office Assistant II	ROBINSON, TYSHUN	Classified	1.00
Technician, Computer Support	WILSON, MATTHEW	Classified	1.00
Professor, Associate	HILTON, CHRISTOPHER	FT Faculty	1.00
Professor	RAMIREZ, ANTONIO	FT Faculty	1.00
Professor	SMITH, DOUGLAS	FT Faculty	1.00
Professor	STOUT, MORGAN	FT Faculty	1.00
Supervisor, Computer Support	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-63101-xxxx-00  
AUTOMOTIVE TECHNOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	193,735	211,067
5114	ADJUNCT FACULTY SALARIES	12,866	15,366
5313	CLASSIFIED SALARIES	100,996	104,752
5410	HOURLY SALARIES	1,231	1,231
5900	EMPLOYEE BENEFITS POOL	10,191	9,972
6300	SUPPLIES POOL	22,410	22,410
6500	OPERATING COSTS POOL	14,729	14,729
6562	DUPLICATION	972	972
6565	TELEPHONE	3,758	3,758
6700	NON-CAPITALIZED < 500 POOL	4,884	4,884
		-----	-----
<b>Account Totals</b>		365,772	389,141

Position Title	Person	Classification	FTE
Technical Lab Assistant I	GUTIERREZ, MICHAEL	Classified	1.00
Technical Lab Assistant II	HOWARD, EDWIN	Classified	1.00
Technical Lab Assistant II	ROWLAND, CHESTER	Classified	1.00
Clerk Sr.	VACANT	Classified	0.75
Professor, Associate	ESTRADA, EZEQUIEL	FT Faculty	1.00
Professor, Associate	FOSTER, DAVID	FT Faculty	1.00
Professor, Associate	SHOEBROEK, MICHAEL	FT Faculty	1.00
Professor, Associate	WILLIAMS, ARLIN	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63300-xxxx-00  
AIR CONDITIONING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	100,820	106,811
5114	ADJUNCT FACULTY SALARIES	49,537	59,537
5313	CLASSIFIED SALARIES	25,752	26,814
5410	HOURLY SALARIES	10,842	10,842
5900	EMPLOYEE BENEFITS POOL	6,169	6,120
6300	SUPPLIES POOL	15,059	15,059
6500	OPERATING COSTS POOL	250	250
6562	DUPLICATION	4,000	4,000
6565	TELEPHONE	820	820
6700	NON-CAPITALIZED < 500 POOL	430	430
		-----	-----
<b>Account Totals</b>		213,679	230,683

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Lab Assistant II	KAISER, ALBERT	Classified	1.00
Professor	FOUST, DANIEL	FT Faculty	1.00
Professor, Assistant	LANDRY, MAX	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63301-xxxx-00  
 TECHNICAL COMMUNICATION

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	173,439	186,021
5114	ADJUNCT FACULTY SALARIES	56,007	67,007
5410	HOURLY SALARIES	9,111	9,111
5900	EMPLOYEE BENEFITS POOL	7,872	7,864
6300	SUPPLIES POOL	600	600
6500	OPERATING COSTS POOL	1,000	1,000
6562	DUPLICATION	2,660	2,660
6565	TELEPHONE	600	600
6700	NON-CAPITALIZED < 500 POOL	1,300	1,300
<b>Account Totals</b>		----- 252,589	----- 276,163

Position Title	Person	Classification	FTE
Professor, Associate	ALTANERO, TIMOTHY	FT Faculty	1.00
Professor	MCMURREY, DAVID	FT Faculty	1.00
Professor	STAPLES, KATHERINE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63310-xxxx-00  
CONSUMER ELECTRONICS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	55,188	58,308
5900	EMPLOYEE BENEFITS POOL	1,821	1,749
6300	SUPPLIES POOL	3,053	3,053
6500	OPERATING COSTS POOL	250	250
6562	DUPLICATION	145	145
6565	TELEPHONE	360	360
6700	NON-CAPITALIZED < 500 POOL	2,996	2,996
	<b>Account Totals</b>	----- 63,813	----- 66,861

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	DUCK, FRED	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-63400-xxxx-00  
LAND SURVEYING TECHNOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	52,320	54,639
5114	ADJUNCT FACULTY SALARIES	16,439	19,439
5900	EMPLOYEE BENEFITS POOL	2,269	2,222
6300	SUPPLIES POOL	1,368	1,368
6500	OPERATING COSTS POOL	300	300
6562	DUPLICATION	500	500
6565	TELEPHONE	432	432
6700	NON-CAPITALIZED < 500 POOL	455	455
	<b>Account Totals</b>	----- 74,083	----- 79,355

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	EVANS, BILLY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63500-xxxx-00  
WELDING

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	289,303	311,365
5114	ADJUNCT FACULTY SALARIES	125,100	150,100
5115	FACULTY OVERLOADS	0	30,000
5313	CLASSIFIED SALARIES	64,914	67,590
5900	EMPLOYEE BENEFITS POOL	15,817	16,772
6300	SUPPLIES POOL	49,054	49,054
6500	OPERATING COSTS POOL	2,796	2,796
6562	DUPLICATION	1,989	1,989
6565	TELEPHONE	2,700	2,700
6700	NON-CAPITALIZED < 500 POOL	10,132	10,132
<b>Account Totals</b>		561,805	642,498

Position Title	Person	Classification	FTE
Technical Lab Assistant II	BARAK, MARY	Classified	1.00
Technical Lab Assistant III	BARAK, FRANK	Classified	1.00
Technical Lab Assistant II	TEMPLE, TRENT	Classified	0.50
Professor, Associate	BASTAS, WILLIAM	FT Faculty	1.00
Professor	DONWORTH, WARREN	FT Faculty	1.00
Professor, Associate	EVANS, RICHARD	FT Faculty	1.00
Professor	GINGRAS, TOMMY	FT Faculty	1.00
Professor, Associate	LYNN, JAMES	FT Faculty	0.50
Professor	STROUSE, TIMOTHY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-63600-xxxx-00  
DIGITAL PUBLISHING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	95,386	102,580
5114	ADJUNCT FACULTY SALARIES	102,342	122,342
5313	CLASSIFIED SALARIES	57,784	86,374
5410	HOURLY SALARIES	9,216	9,216
5900	EMPLOYEE BENEFITS POOL	8,736	9,615
6300	SUPPLIES POOL	10,571	10,571
6500	OPERATING COSTS POOL	6,900	6,900
6562	DUPLICATION	1,250	1,250
6565	TELEPHONE	1,500	1,500
6700	NON-CAPITALIZED < 500 POOL	15,779	15,779
		-----	-----
	<b>Account Totals</b>	309,464	366,127

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Lab Assistant II	LEBEAU-CARTER, LORRAINE	Classified	1.00
Technical Lab Assistant II	MCCULLOUGH, ALIDA	Classified	1.00
Technical Lab Assistant II	VACANT	Classified	1.00
Professor	PAULER, DONNA	FT Faculty	1.00
Professor, Associate	TOBEY, DAVID	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63700-xxxx-00  
PHOTOGRAPHY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	183,345	195,472
5114	ADJUNCT FACULTY SALARIES	225,181	270,181
5313	CLASSIFIED SALARIES	63,405	65,833
5410	HOURLY SALARIES	8,570	8,570
5900	EMPLOYEE BENEFITS POOL	15,857	16,202
6300	SUPPLIES POOL	46,235	46,235
6500	OPERATING COSTS POOL	9,870	9,870
6562	DUPLICATION	2,000	2,000
6565	TELEPHONE	3,990	3,990
6700	NON-CAPITALIZED < 500 POOL	10,897	10,897
<b>Account Totals</b>		----- 569,350	----- 629,250

Position Title	Person	Classification	FTE
Technical Lab Assistant II	GUERRA, LEOBARDO	Classified	1.00
Technical Lab Assistant III	WATTS-MARTINEZ, KATHRYN	Classified	1.00
Professor, Associate	HAMPTON, BARBARA	FT Faculty	0.50
Professor	JONES, HARRY	FT Faculty	1.00
Professor, Associate	OURADA, DON	FT Faculty	0.50
Professor, Associate	PAYNE, ROBERT	FT Faculty	0.50
Professor	WOODHULL, WILLIAM	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63800-xxxx-00  
CRIMINAL JUSTICE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	122,060	130,744
5114	ADJUNCT FACULTY SALARIES	94,976	113,976
5900	EMPLOYEE BENEFITS POOL	7,162	7,342
6300	SUPPLIES POOL	4,095	4,095
6500	OPERATING COSTS POOL	1,475	1,475
6562	DUPLICATION	1,476	1,476
6565	TELEPHONE	820	820
6700	NON-CAPITALIZED < 500 POOL	200	200
	<b>Account Totals</b>	----- 232,264	----- 260,128

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	LEATHERS, ROGER	FT Faculty	1.00
Professor	MCLIN, OTIS	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63900-xxxx-00  
CHILD CARE DEVELOPMENT

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	375,709	400,752
5114	ADJUNCT FACULTY SALARIES	158,859	189,859
5115	FACULTY OVERLOADS	0	40,000
5313	CLASSIFIED SALARIES	10,594	11,031
5900	EMPLOYEE BENEFITS POOL	17,990	19,249
6300	SUPPLIES POOL	7,215	7,215
6500	OPERATING COSTS POOL	795	795
6562	DUPLICATION	3,600	3,600
6565	TELEPHONE	2,052	2,052
6700	NON-CAPITALIZED < 500 POOL	500	500
<b>Account Totals</b>		577,314	675,053

Position Title	Person	Classification	FTE
Administrative Assistant I	NORTON, KRISTI	Classified	0.50
Professor, Associate	CHANGWATCHAI, NIRA	FT Faculty	1.00
Professor	HAMILTON, SANDRA	FT Faculty	1.00
Professor, Associate	HERNANDEZ, AMANDA	FT Faculty	1.00
Professor, Associate	HUGGANS, JOHANNA	FT Faculty	1.00
Professor	MILLER, STEPHANIE	FT Faculty	1.00
Professor	SPEAR, GALE	FT Faculty	1.00
Professor, Associate	WELSH, LINDA	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-63901-xxxx-00  
GARZA CHILDREN LAB SCHOOL

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	79,606	83,731
5313	CLASSIFIED SALARIES	48,948	52,068
5410	HOURLY SALARIES	14,828	14,828
5900	EMPLOYEE BENEFITS POOL	4,732	4,519
6300	SUPPLIES POOL	13,276	13,276
6400	TRAVEL POOL	300	300
6500	OPERATING COSTS POOL	7,710	7,710
6562	DUPLICATION	1,000	1,000
6700	NON-CAPITALIZED < 500 POOL	1,600	1,600
<b>Account Totals</b>		----- 172,000	----- 179,032

Position Title	Person	Classification	FTE
Technical Lab Assistant I	DAVIS-WATKINS, WANDA	Classified	1.00
Technical Lab Assistant I	VACANT	Classified	1.00
Supervisor, Child Care I	CAMPBELL, KATIE	Prof/Tech	0.70
Teacher, Child Care II	GREEN, LASHONDA	Prof/Tech	1.00
Teacher, Child Care II	MCGARREITY, MARY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-64100-xxxx-00  
FIRE PROTECTION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	49,576	53,410
5114	ADJUNCT FACULTY SALARIES	5,608	6,608
5900	EMPLOYEE BENEFITS POOL	1,821	1,801
6300	SUPPLIES POOL	1,000	1,000
6500	OPERATING COSTS POOL	285	285
6562	DUPLICATION	224	224
		-----	-----
	<b>Account Totals</b>	58,514	63,328

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	HAAS, DENNIS	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-64110-xxxx-00  
TAYLOR FIRE ACADEMY

Code	Description	FY 2001 Budget	FY 2002 Budget
5115	FACULTY OVERLOADS	0	40,000
5119	HOURLY FACULTY SALARIES	32,008	32,008
5211	PROF/TECH SALARIES	20,224	21,274
5313	CLASSIFIED SALARIES	11,447	11,921
5410	HOURLY SALARIES	12,149	12,149
5900	EMPLOYEE BENEFITS POOL	2,502	3,521
6300	SUPPLIES POOL	7,082	7,082
6500	OPERATING COSTS POOL	66,484	66,484
6562	DUPLICATION	1,238	1,238
6565	TELEPHONE	720	720
6700	NON-CAPITALIZED < 500 POOL	2,000	2,000
<b>Account Totals</b>		----- 155,854	----- 198,397

Position Title	Person	Classification	FTE
Technician, Maintenance	RUEMKE, ARTHUR	Classified	0.50
Director, Taylor Fire Academy	GOODENOW, KENNETH	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-64200-xxxx-00  
HUMAN SERVICES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	277,935	310,817
5114	ADJUNCT FACULTY SALARIES	97,136	117,136
5900	EMPLOYEE BENEFITS POOL	12,377	12,839
6300	SUPPLIES POOL	5,088	5,088
6500	OPERATING COSTS POOL	1,578	1,578
6562	DUPLICATION	1,750	1,750
6565	TELEPHONE	1,375	1,375
6700	NON-CAPITALIZED < 500 POOL	9,695	9,695
		-----	-----
	<b>Account Totals</b>	406,934	460,278

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	BEAMAN, LYNN	FT Faculty	1.00
Professor, Associate	BRIDGES, BYRON	FT Faculty	1.00
Professor	COCCIA, ELIZABETH	FT Faculty	1.00
Professor	MARBURY, NATHIE	FT Faculty	1.00
Professor	THOMPSON, RICHARD	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-64300-xxxx-00  
BUILDING CONSTRUCTION TECHNOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	156,984	167,796
5114	ADJUNCT FACULTY SALARIES	117,874	143,874
5115	FACULTY OVERLOADS	0	40,000
5313	CLASSIFIED SALARIES	72,861	74,787
5410	HOURLY SALARIES	10,562	10,562
5900	EMPLOYEE BENEFITS POOL	11,823	13,111
6300	SUPPLIES POOL	36,846	36,846
6500	OPERATING COSTS POOL	1,930	1,930
6562	DUPLICATION	1,200	1,200
6565	TELEPHONE	1,650	1,650
		-----	-----
	<b>Account Totals</b>	411,730	491,756

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Lab Assistant II	LAURENT, EGBERT	Classified	1.00
Technical Lab Assistant III	VACANT	Classified	0.75
Technical Lab Assistant II	VACANT	Classified	1.00
Professor, Associate	ALBA, DOMINGO	FT Faculty	1.00
Professor, Associate	BOELTER, BRADLEY	FT Faculty	1.00
Professor	HEATWOLE, WARREN	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-64400-xxxx-00  
COMPUTER INFORMATION SYSTEM

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	1,194,295	1,274,453
5114	ADJUNCT FACULTY SALARIES	522,389	627,389
5115	FACULTY OVERLOADS	0	80,000
5211	PROF/TECH SALARIES	216,752	227,477
5313	CLASSIFIED SALARIES	410,952	442,140
5410	HOURLY SALARIES	92,719	92,719
5900	EMPLOYEE BENEFITS POOL	80,425	82,325
6300	SUPPLIES POOL	41,352	41,352
6500	OPERATING COSTS POOL	56,687	56,687
6562	DUPLICATION	21,418	21,418
6565	TELEPHONE	21,067	21,067
6700	NON-CAPITALIZED < 500 POOL	90,958	90,958
<b>Account Totals</b>		2,749,014	3,057,985

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	BROWN, GWENDOLYN	Classified	1.00
Technician, Computer Support Sr.	CASTILLO, DANIEL	Classified	1.00
Technician, Computer Support Sr.	COLLIER, MARK	Classified	0.50
Technician, Computer Support Sr.	DAEHN, CORY	Classified	1.00
Administrative Assistant III	GARCIA, TRESIA	Classified	1.00
Technician, Computer Support	HARDEN, ALLISON	Classified	0.50
Technician, Computer Support Sr.	HARTON, MICHAEL	Classified	1.00
Technician, Computer Support	HSIAO, DUEN-WEN	Classified	1.00
Technician, Computer Support Sr.	JONES, BETTY	Classified	1.00
Technician, Computer Support Sr.	KALLUS, JANET	Classified	1.00
Technician, Computer Support Sr.	KOTSALIS, DIANE	Classified	1.00
Technician, Computer Support	RAWASHDEH, TAYMOOR	Classified	1.00
Technician, Computer Support	SANDEL, MORRIS	Classified	1.00
Technician, Computer Support	STOLARD, MASUDI	Classified	0.50
Technical Lab Assistant II	VACANT	Classified	0.50
Technician, Computer Support Sr.	VACANT	Classified	1.00
Technician, Computer Support Sr.	VACANT	Classified	1.00
Professor	BALDWIN, RICHARD	FT Faculty	1.00
Professor	BASS, RON	FT Faculty	1.00
Professor, Associate	BILLMAN, BETHANY	FT Faculty	1.00
Professor	CARTER, JAMIE	FT Faculty	1.00
Professor	COMER, ROBERT	FT Faculty	1.00
Professor	GRIFFIN, VERNON	FT Faculty	1.00
Professor, Associate	HANSON, JAMES	FT Faculty	1.00
Professor	JACKSON, HENRY	FT Faculty	1.00
Professor, Associate	KAHLON, AMARDEEP	FT Faculty	1.00
Professor	KOHL, MARY	FT Faculty	1.00
Professor, Associate	MARSHALL, ROBERT	FT Faculty	1.00

Professor	MURTAGH, THOMAS	FT Faculty	1.00
Professor	NACOZY, PAUL	FT Faculty	1.00
Professor	ONABAJO, FEMI	FT Faculty	1.00
Professor	RUSSELL, PAUL	FT Faculty	1.00
Professor	SMITH, T	FT Faculty	1.00
Professor, Associate	SMITH, RICHARD	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	WEBB, JAMES	FT Faculty	1.00
Professor, Assistant	WHALEY, AMANDA	FT Faculty	1.00
Supervisor, Computer Support	GATEWOOD, MILTON	Prof/Tech	1.00
Supervisor, Computer Support	HARRIS, JAMES	Prof/Tech	1.00
Supervisor, Computer Support	KIRKPATRICK, ROGER	Prof/Tech	1.00
Supervisor, Computer Support	PUSHKARSKY, STANLEY	Prof/Tech	1.00
Supervisor, Computer Support	SCOTT, TERESA	Prof/Tech	1.00
Associate, Instructional	VACANT	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-64401-xxxx-00  
LEGAL ASSISTANT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	64,327	69,109
5114	ADJUNCT FACULTY SALARIES	49,844	59,844
5900	EMPLOYEE BENEFITS POOL	3,768	3,869
6300	SUPPLIES POOL	2,414	2,414
6500	OPERATING COSTS POOL	145	145
6562	DUPLICATION	1,000	1,000
6565	TELEPHONE	482	482
6700	NON-CAPITALIZED < 500 POOL	700	700
	<b>Account Totals</b>	----- 122,680	----- 137,563

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	CROWLEY, DUANE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-64600-xxxx-00  
COMPUTER SCIENCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	58,682	63,419
5114	ADJUNCT FACULTY SALARIES	217,502	261,502
5900	EMPLOYEE BENEFITS POOL	9,114	9,748
6300	SUPPLIES POOL	6,521	6,521
6562	DUPLICATION	2,200	2,200
	<b>Account Totals</b>	----- 294,019	----- 343,390

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	SCHOLL, JUDITH	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-66200-xxxx-00  
ASSOCIATE DEGREE OF NURSING

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	1,302,871	1,381,758
5114	ADJUNCT FACULTY SALARIES	8,696	10,696
5211	PROF/TECH SALARIES	0	18,429
5410	HOURLY SALARIES	23,757	23,757
5900	EMPLOYEE BENEFITS POOL	44,066	43,039
6300	SUPPLIES POOL	28,149	28,149
6500	OPERATING COSTS POOL	2,300	2,300
6562	DUPLICATION	7,250	7,250
6565	TELEPHONE	7,700	7,700
6700	NON-CAPITALIZED < 500 POOL	2,137	2,137
<b>Account Totals</b>		1,426,926	1,525,215

Position Title	Person	Classification	FTE
Professor, Associate	ALLRICH, MARY	FT Faculty	1.00
Professor	ALLRICH, RAYMOND	FT Faculty	1.00
Professor, Associate	ARNDT-BROWNFIELD, ROXANNE	FT Faculty	1.00
Professor, Associate	COPENHAVER, LINDA	FT Faculty	1.00
Professor, Associate	HAMMER, JERE	FT Faculty	1.00
Professor	HARKREADER, HELEN	FT Faculty	1.00
Professor	HARWARD, JUDY	FT Faculty	1.00
Professor	HAZELDINE, JANICE	FT Faculty	1.00
Professor	JEFFERY, JANENE	FT Faculty	1.00
Professor	JENKINS, NANCY	FT Faculty	1.00
Professor	KLEIN, EILEEN	FT Faculty	1.00
Professor	LAUCHNER, KATHRYN	FT Faculty	1.00
Professor	MORRIS, CHARLENE	FT Faculty	1.00
Professor	MORSE, CAROLYN	FT Faculty	1.00
Professor, Assistant	MUNN, DAIRA	FT Faculty	1.00
Professor	PEPPARD, MARITA	FT Faculty	1.00
Professor	POOLE, DONNA	FT Faculty	1.00
Professor	PRADO, CECILIA	FT Faculty	1.00
Professor	QUICK, MARGARET	FT Faculty	1.00
Professor, Associate	SHIREJIAN, PATRICIA	FT Faculty	1.00
Professor, Associate	VIEK, KATHERINE	FT Faculty	1.00
Professor, Associate	WALTON, CHRISTIN	FT Faculty	1.00
Professor	WARD, JEAN	FT Faculty	1.00
Manager, Nursing Instructional Lab	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66201-xxxx-00  
 VOCATIONAL NURSING

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	521,794	562,621
5114	ADJUNCT FACULTY SALARIES	71,843	85,843
5115	FACULTY OVERLOADS	0	30,000
5410	HOURLY SALARIES	23,138	23,138
5900	EMPLOYEE BENEFITS POOL	20,354	21,048
6300	SUPPLIES POOL	7,568	7,568
6400	TRAVEL POOL	1,500	1,500
6500	OPERATING COSTS POOL	9,855	14,855
6562	DUPLICATION	3,876	3,876
6565	TELEPHONE	3,515	3,515
6700	NON-CAPITALIZED < 500 POOL	1,210	1,210
<b>Account Totals</b>		----- 664,653	----- 755,174

Position Title	Person	Classification	FTE
Professor, Associate	BEGGS, SUSAN	FT Faculty	1.00
Professor, Associate	FLETCHER, PAIGE	FT Faculty	1.00
Professor	MCCRARY-MARSHAL, SANDRA	FT Faculty	1.00
Professor, Associate	MEADOR, LEATRICE	FT Faculty	1.00
Professor	MILLER, LINDA	FT Faculty	1.00
Professor	MURPHY, MARY	FT Faculty	1.00
Professor, Associate	RECEK, PATRICIA	FT Faculty	1.00
Professor, Associate	RICKEL, MARTHA	FT Faculty	1.00
Professor	SAMFORD, SALLY	FT Faculty	1.00
Professor	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66300-xxxx-00  
ALLIED HEALTH SCIENCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	166,393	174,176
5114	ADJUNCT FACULTY SALARIES	36,979	43,979
5410	HOURLY SALARIES	3,072	3,072
5900	EMPLOYEE BENEFITS POOL	6,813	6,637
6300	SUPPLIES POOL	950	950
6400	TRAVEL POOL	0	300
6500	OPERATING COSTS POOL	1,730	230
6562	DUPLICATION	3,059	3,059
6565	TELEPHONE	1,496	1,496
6700	NON-CAPITALIZED < 500 POOL	759	459
		-----	-----
<b>Account Totals</b>		221,251	234,358

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	GLASS, NANCY	FT Faculty	1.00
Professor, Associate	MERCADO, NORMA	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66301-xxxx-00  
DIAGNOSTIC MEDICAL SONOGRAPHY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	65,524	69,501
5114	ADJUNCT FACULTY SALARIES	30,907	36,907
5410	HOURLY SALARIES	2,560	2,560
5900	EMPLOYEE BENEFITS POOL	3,267	3,269
6300	SUPPLIES POOL	4,975	2,975
6400	TRAVEL POOL	0	2,000
6500	OPERATING COSTS POOL	3,236	3,236
6562	DUPLICATION	750	750
6565	TELEPHONE	460	460
	<b>Account Totals</b>	----- 111,679	----- 121,658

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	CORNELIUS, SUE	FT Faculty	0.50
Professor, Assistant	SWEARENGIN, REGINA	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66302-xxxx-00  
OCCUPATIONAL THERAPY ASST

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	106,667	111,694
5114	ADJUNCT FACULTY SALARIES	24,701	29,701
5119	HOURLY FACULTY SALARIES	4,554	4,554
5900	EMPLOYEE BENEFITS POOL	4,485	4,378
6300	SUPPLIES POOL	3,614	3,614
6500	OPERATING COSTS POOL	1,147	2,647
6562	DUPLICATION	1,395	1,395
6565	TELEPHONE	2,388	2,388
6700	NON-CAPITALIZED < 500 POOL	2,993	2,993
	<b>Account Totals</b>	----- 151,944	----- 163,364

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	CARRELL, MARTHA	FT Faculty	1.00
Professor, Associate	PETTUS, DONNA	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66303-xxxx-00  
EMERGENCY MEDICAL SVCS (PMT)

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	261,491	297,408
5114	ADJUNCT FACULTY SALARIES	79,934	95,934
5115	FACULTY OVERLOADS	0	70,000
5410	HOURLY SALARIES	1,146	1,146
5900	EMPLOYEE BENEFITS POOL	11,305	13,935
6300	SUPPLIES POOL	96,423	86,553
6500	OPERATING COSTS POOL	11,703	21,573
6562	DUPLICATION	2,226	2,226
6565	TELEPHONE	1,940	1,940
6700	NON-CAPITALIZED < 500 POOL	500	500
		-----	-----
<b>Account Totals</b>		466,668	591,215

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	BROCK, REBECCA	FT Faculty	1.00
Professor, Associate	CARVER, CHRISTOPHER	FT Faculty	1.00
Professor, Assistant	PARKER, CHRISTINE	FT Faculty	1.00
Professor, Associate	PIERCE, KYLE	FT Faculty	1.00
Professor, Associate	RICHTER, ROBYN	FT Faculty	1.00
Professor, Associate	VANMEURS, PAULINE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66304-xxxx-00  
PHYSICAL THERAPIST ASST

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	151,648	158,802
5114	ADJUNCT FACULTY SALARIES	29,789	35,789
5119	HOURLY FACULTY SALARIES	3,000	3,000
5900	EMPLOYEE BENEFITS POOL	6,086	5,928
6300	SUPPLIES POOL	4,088	4,088
6500	OPERATING COSTS POOL	2,872	2,872
6562	DUPLICATION	3,100	3,100
6565	TELEPHONE	1,820	1,820
6700	NON-CAPITALIZED < 500 POOL	2,589	2,589
	<b>Account Totals</b>	----- 204,992	----- 217,988

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	ISRAEL, JANA	FT Faculty	1.00
Professor, Assistant	JACOBS, KAREN	FT Faculty	1.00
Professor	MASHBURN, BEVERLY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66306-xxxx-00  
 PHARMACY PROGRAM

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	67,514	71,587
5114	ADJUNCT FACULTY SALARIES	9,158	11,158
5900	EMPLOYEE BENEFITS POOL	2,530	2,482
6300	SUPPLIES POOL	10,450	10,450
6400	TRAVEL POOL	500	500
6500	OPERATING COSTS POOL	2,572	2,572
6562	DUPLICATION	1,000	1,000
6700	NON-CAPITALIZED < 500 POOL	1,000	1,000
<b>Account Totals</b>		----- 94,724	----- 100,749

Position Title	Person	Classification	FTE
Professor, Associate	ACOSTA, WYANZA	FT Faculty	1.00
Professor, Assistant	ZUCCA, SHANNON	FT Faculty	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66308-xxxx-00  
HEALTH INFORMATION TECHNOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	0	3,450
5900	EMPLOYEE BENEFITS POOL	0	104
6300	SUPPLIES POOL	0	5,500
6400	TRAVEL POOL	0	1,500
6500	OPERATING COSTS POOL	0	2,000
6562	DUPLICATION	0	1,000
6565	TELEPHONE	0	550
	<b>Account Totals</b>	----- 0	----- 14,104

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66310-xxxx-00  
DENTAL HYGIENE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	46,731	47,992
5900	EMPLOYEE BENEFITS POOL	1,542	1,440
6500	OPERATING COSTS POOL	0	5,000
		-----	-----
	<b>Account Totals</b>	48,273	54,432

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	CORNETT, RENEE	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66400-xxxx-00  
MEDICAL LAB TECHNOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	113,932	125,413
5114	ADJUNCT FACULTY SALARIES	9,090	11,090
5410	HOURLY SALARIES	6,302	6,302
5900	EMPLOYEE BENEFITS POOL	4,268	4,284
6300	SUPPLIES POOL	6,500	6,500
6500	OPERATING COSTS POOL	3,610	3,610
6562	DUPLICATION	1,518	1,518
6565	TELEPHONE	1,480	1,480
6700	NON-CAPITALIZED < 500 POOL	200	200
	<b>Account Totals</b>	----- 146,900	----- 160,397

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	KOTRLA, TERRY	FT Faculty	1.00
Professor	RAGLAND, CAROLYN	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66500-xxxx-00  
SURGICAL TECHNOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	156,281	164,991
5114	ADJUNCT FACULTY SALARIES	9,446	11,446
5410	HOURLY SALARIES	370	370
5900	EMPLOYEE BENEFITS POOL	5,481	5,304
6300	SUPPLIES POOL	13,045	12,845
6500	OPERATING COSTS POOL	1,037	1,037
6562	DUPLICATION	1,000	1,000
6565	TELEPHONE	1,280	1,480
	<b>Account Totals</b>	----- 187,940	----- 198,473

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Assistant	BAUMBACH, KATHLEEN	FT Faculty	1.00
Professor, Associate	HEFNER, BARBARA	FT Faculty	1.00
Professor, Assistant	RICHARDS, MICHELE	FT Faculty	1.00
Professor, Assistant	SMITH, STEPHEN	FT Faculty	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-66600-xxxx-00  
DIAGNOSTIC MED IMAGING-RADIOLOGY

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	271,767	283,435
5900	EMPLOYEE BENEFITS POOL	8,968	8,503
6300	SUPPLIES POOL	12,629	22,629
6500	OPERATING COSTS POOL	7,927	7,927
6562	DUPLICATION	2,200	2,200
6565	TELEPHONE	2,760	2,760
		-----	-----
	<b>Account Totals</b>	306,251	327,454

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	BISHOP, MARGARET	FT Faculty	1.00
Professor, Associate	EATON, KARLA	FT Faculty	1.00
Professor	GARZA, RUDOLPH	FT Faculty	1.00
Professor, Associate	VACANT	FT Faculty	1.00
Professor, Associate	WAGNER, MARY	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68100-xxxx-00  
ACCOUNTING

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	214,708	293,102
5114	ADJUNCT FACULTY SALARIES	193,929	232,929
5115	FACULTY OVERLOADS	0	50,000
5211	PROF/TECH SALARIES	60,428	62,706
5313	CLASSIFIED SALARIES	25,869	26,936
5410	HOURLY SALARIES	22,520	22,520
5900	EMPLOYEE BENEFITS POOL	17,076	20,646
6300	SUPPLIES POOL	10,830	10,830
6400	TRAVEL POOL	300	300
6500	OPERATING COSTS POOL	1,400	1,400
6562	DUPLICATION	11,158	11,158
6565	TELEPHONE	6,185	6,185
6700	NON-CAPITALIZED < 500 POOL	4,429	4,429
<b>Account Totals</b>		----- 568,832	----- 743,141

Position Title	Person	Classification	FTE
Technical Lab Assistant III	PITTS, DONNA	Classified	1.00
Professor	AMMONS, SHEILA	FT Faculty	1.00
Professor	JACOBS, NORMA	FT Faculty	1.00
Professor	LOVICK, CYNTHIA	FT Faculty	1.00
Professor	PEOPLES, REED	FT Faculty	1.00
Professor, Associate	VOSS, WILLIAM	FT Faculty	1.00
Associate, Instructional	CARLSON, GARY	Prof/Tech	0.50
Associate, Instructional	CARR, DAVID	Prof/Tech	0.50
Associate, Instructional	HALL, CORRINE	Prof/Tech	0.50
Associate, Instructional	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68101-xxxx-00  
BUSINESS MANAGEMENT

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	293,521	317,101
5114	ADJUNCT FACULTY SALARIES	130,906	156,906
5115	FACULTY OVERLOADS	0	20,000
5313	CLASSIFIED SALARIES	15,109	16,741
5410	HOURLY SALARIES	14,956	9,956
5900	EMPLOYEE BENEFITS POOL	14,998	15,621
6300	SUPPLIES POOL	2,054	8,749
6500	OPERATING COSTS POOL	497	562
6562	DUPLICATION	5,700	6,090
6565	TELEPHONE	2,520	3,959
6700	NON-CAPITALIZED < 500 POOL	5,500	4,082
<b>Account Totals</b>		----- 485,761	----- 559,767

Position Title	Person	Classification	FTE
Technician, Computer Support Sr.	HALE, DIANE	Classified	0.50
Professor	BAIRD, FREDERICK	FT Faculty	1.00
Professor	BRADLEY, STEVEN	FT Faculty	1.00
Professor	FELDBAUER, JANICE	FT Faculty	1.00
Professor	GUILLORY, JOYCE	FT Faculty	1.00
Professor, Associate	QUINN, CHARLES	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68104-xxxx-00  
OFFICE SYSTEMS TECHNOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	169,488	182,198
5114	ADJUNCT FACULTY SALARIES	45,925	54,925
5115	FACULTY OVERLOADS	0	5,000
5313	CLASSIFIED SALARIES	25,752	26,219
5410	HOURLY SALARIES	15,997	15,997
5900	EMPLOYEE BENEFITS POOL	8,486	8,530
6300	SUPPLIES POOL	7,500	7,500
6500	OPERATING COSTS POOL	950	950
6562	DUPLICATION	1,500	1,500
6565	TELEPHONE	2,718	2,718
6700	NON-CAPITALIZED < 500 POOL	5,000	5,000
<b>Account Totals</b>		----- 283,316	----- 310,537

Position Title	Person	Classification	FTE
Technician, Computer Support	VACANT	Classified	1.00
Professor	COOK, VERONICA	FT Faculty	1.00
Professor	LATHAM, JANE	FT Faculty	1.00
Professor	TALLENT, PATRICIA	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68105-xxxx-00  
INTERNATIONAL BUSINESS PROGRAM

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	0	61,040
5211	PROF/TECH SALARIES	15,132	15,894
5313	CLASSIFIED SALARIES	25,752	26,814
5900	EMPLOYEE BENEFITS POOL	1,349	3,112
6500	OPERATING COSTS POOL	0	28,400
		-----	-----
	<b>Account Totals</b>	42,233	135,260

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Office Assistant II	BUCK, LISA	Classified	1.00
Professor, Associate	SMITH, JANET	FT Faculty	1.00
Interpreter	DAVIS, MARIA	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68200-xxxx-00  
FASHION MERCHANDISE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	8,746	10,746
5900	EMPLOYEE BENEFITS POOL	289	322
6300	SUPPLIES POOL	650	650
6500	OPERATING COSTS POOL	32	32
6562	DUPLICATION	500	500
6565	TELEPHONE	454	454
6700	NON-CAPITALIZED < 500 POOL	200	200
	<b>Account Totals</b>	----- 10,871	----- 12,904

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68300-xxxx-00  
TRAVEL/TOURISM

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	16,316	19,316
5900	EMPLOYEE BENEFITS POOL	538	579
6300	SUPPLIES POOL	2,822	2,822
6500	OPERATING COSTS POOL	500	500
6562	DUPLICATION	200	200
6565	TELEPHONE	528	528
6700	NON-CAPITALIZED < 500 POOL	2,500	2,500
	<b>Account Totals</b>	----- 23,404	----- 26,445

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68301-xxxx-00  
FINANCIAL MANAGEMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	32,029	39,029
5410	HOURLY SALARIES	2,383	2,383
5900	EMPLOYEE BENEFITS POOL	1,136	1,242
6300	SUPPLIES POOL	399	399
6500	OPERATING COSTS POOL	50	50
6562	DUPLICATION	760	760
6700	NON-CAPITALIZED < 500 POOL	200	200
		-----	-----
	<b>Account Totals</b>	36,957	44,063

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68302-xxxx-00  
HOSPITALITY MANAGEMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	129,786	138,873
5114	ADJUNCT FACULTY SALARIES	33,922	40,922
5115	FACULTY OVERLOADS	0	20,000
5410	HOURLY SALARIES	5,120	5,120
5900	EMPLOYEE BENEFITS POOL	5,571	6,147
6300	SUPPLIES POOL	47,500	47,500
6500	OPERATING COSTS POOL	2,900	2,900
6562	DUPLICATION	1,200	1,200
6565	TELEPHONE	600	600
6700	NON-CAPITALIZED < 500 POOL	7,500	7,500
		-----	-----
	<b>Account Totals</b>	234,099	270,762

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	HAY, BRIAN	FT Faculty	1.00
Professor, Associate	LAWRENCE, VIRGINIA	FT Faculty	1.00
Professor, Assistant	SMITH, REUEL	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68303-xxxx-00  
MARKETING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5111	F-T FACULTY SALARIES	129,459	138,388
5114	ADJUNCT FACULTY SALARIES	49,435	59,435
5410	HOURLY SALARIES	2,383	2,383
5900	EMPLOYEE BENEFITS POOL	5,982	6,006
6300	SUPPLIES POOL	269	269
6500	OPERATING COSTS POOL	48	48
6562	DUPLICATION	2,500	2,500
6565	TELEPHONE	482	482
6700	NON-CAPITALIZED < 500 POOL	200	200
	<b>Account Totals</b>	----- 190,758	----- 209,711

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor	MIDKIFF, INA	FT Faculty	1.00
Professor	SARANTAKES, NICHOLAS	FT Faculty	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68304-xxxx-00  
REAL ESTATE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	42,627	51,627
5900	EMPLOYEE BENEFITS POOL	1,407	1,549
6300	SUPPLIES POOL	650	650
6562	DUPLICATION	250	250
		-----	-----
	<b>Account Totals</b>	44,934	54,076

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-1-68400-xxxx-00  
QUALITY ASSURANCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5114	ADJUNCT FACULTY SALARIES	12,241	14,241
5900	EMPLOYEE BENEFITS POOL	404	427
6300	SUPPLIES POOL	1,218	1,218
6500	OPERATING COSTS POOL	500	500
		-----	-----
	<b>Account Totals</b>	14,363	16,386

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-1-68500-xxxx-00  
MID-MANAGEMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	195	0
6500	OPERATING COSTS POOL	65	0
6562	DUPLICATION	390	0
6565	TELEPHONE	939	0
6700	NON-CAPITALIZED < 500 POOL	582	0
		-----	-----
	<b>Account Totals</b>	2,171	0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-3-30011-xxxx-00  
ONE-STOP CENTER

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	84,359	77,781
5900	EMPLOYEE BENEFITS POOL	2,784	2,333
6300	SUPPLIES POOL	800	800
6400	TRAVEL POOL	800	800
6500	OPERATING COSTS POOL	450	450
6562	DUPLICATION	300	300
6700	NON-CAPITALIZED < 500 POOL	150	150
<b>Account Totals</b>		----- 89,643	----- 82,614

Position Title	Person	Classification	FTE
Specialist, Student Services	VACANT	Prof/Tech	1.00
Coordinator, Admissions RVS	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-3-30012-xxxx-00  
 WORK KEYS SERVICE CT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	88,839	92,655
5313	CLASSIFIED SALARIES	28,608	29,068
5900	EMPLOYEE BENEFITS POOL	3,876	3,652
6300	SUPPLIES POOL	3,100	3,100
6400	TRAVEL POOL	17,600	17,600
6500	OPERATING COSTS POOL	52,050	52,050
6562	DUPLICATION	2,000	2,000
6700	NON-CAPITALIZED < 500 POOL	7,000	7,000
		-----	-----
	<b>Account Totals</b>	203,073	207,125

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant III	VACANT	Classified	1.00
Specialist, Curriculum Development	MOORE, TERESA	Prof/Tech	1.00
Specialist, Workforce Education	SCHMITZ, MARYLYNN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-3-30550-xxxx-12  
TESTING - GED

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	57,280	60,201
5410	HOURLY SALARIES	8,364	8,364
5900	EMPLOYEE BENEFITS POOL	2,166	2,057
6300	SUPPLIES POOL	1,204	1,204
6500	OPERATING COSTS POOL	500	21,000
6562	DUPLICATION	600	600
6565	TELEPHONE	720	720
	<b>Account Totals</b>	----- 70,834	----- 94,146

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Manager, Assessment	DAVIS, MICHIEL	Prof/Tech	1.00
GED Test Alt Examiner	PENN, LEVORA	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36001-xxxx-00  
 AVP ACADEMIC PROGRAMS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	90,623	97,000
5211	PROF/TECH SALARIES	40,572	42,801
5313	CLASSIFIED SALARIES	58,776	63,310
5410	HOURLY SALARIES	3,072	3,072
5510	OVERTIME SALARIES	1,000	1,000
5900	EMPLOYEE BENEFITS POOL	6,403	6,215
6300	SUPPLIES POOL	5,500	5,500
6400	TRAVEL POOL	8,676	8,676
6500	OPERATING COSTS POOL	32,416	32,416
6562	DUPLICATION	3,500	3,500
6565	TELEPHONE	1,380	1,380
6700	NON-CAPITALIZED < 500 POOL	4,000	4,000
<b>Account Totals</b>		255,918	268,870

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
VP, Associate Academic Affairs	GOODALL, DONETTA	Administrator	1.00
Administrative Assistant Sr.	JOHNSON, CAROL	Classified	1.00
Administrative Assistant III	MONTERROSO, TALLIA	Classified	1.00
Officer, Articulation	DUNCAN, CHRISTINA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36002-xxxx-00  
AVP WORKFORCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	85,905	89,341
5313	CLASSIFIED SALARIES	32,179	36,518
5410	HOURLY SALARIES	1,116	1,116
5900	EMPLOYEE BENEFITS POOL	3,934	3,809
6300	SUPPLIES POOL	2,550	2,550
6400	TRAVEL POOL	5,000	5,000
6500	OPERATING COSTS POOL	8,400	8,400
6562	DUPLICATION	3,300	3,300
6565	TELEPHONE	2,920	2,920
6700	NON-CAPITALIZED < 500 POOL	700	700
		-----	-----
<b>Account Totals</b>		146,004	153,654

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
VP, Associate Workforce Education	RASCO, ALAN	Administrator	1.00
Administrative Assistant Sr.	THOMAS, LINDA	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36003-xxxx-02  
PROVOST - RGC

Code	Description	FY 2001 Budget	FY 2002 Budget
5119	HOURLY FACULTY SALARIES	1,200	1,200
5211	PROF/TECH SALARIES	18,155	19,076
5313	CLASSIFIED SALARIES	55,801	59,326
5410	HOURLY SALARIES	7,168	7,168
5510	OVERTIME SALARIES	1,711	1,711
5900	EMPLOYEE BENEFITS POOL	2,773	2,654
6300	SUPPLIES POOL	203,314	127,559
6500	OPERATING COSTS POOL	1,550	1,550
6562	DUPLICATION	3,600	3,600
6565	TELEPHONE	1,612	1,612
6700	NON-CAPITALIZED < 500 POOL	2,070	2,070
8101	CONTINGENCY	15,000	15,000
<b>Account Totals</b>		----- 313,954	----- 242,526

Position Title	Person	Classification	FTE
Administrative Assistant II	FLORES, SYLVIA	Classified	1.00
Clerk	GARRETT, LILLIAN	Classified	0.50
Clerk	ZUNIGA, PATRICIA	Classified	1.00
Supervisor, Evening	DAHL, MARGARET	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36003-xxxx-03  
PROVOST - RVS

Code	Description	FY 2001 Budget	FY 2002 Budget
5119	HOURLY FACULTY SALARIES	1,120	1,120
5211	PROF/TECH SALARIES	17,461	18,361
5313	CLASSIFIED SALARIES	50,429	52,511
5410	HOURLY SALARIES	28,160	28,160
5510	OVERTIME SALARIES	3,616	3,616
5900	EMPLOYEE BENEFITS POOL	3,326	3,113
6300	SUPPLIES POOL	5,113	5,113
6500	OPERATING COSTS POOL	5,500	5,500
6562	DUPLICATION	3,100	3,100
6565	TELEPHONE	3,475	3,475
6700	NON-CAPITALIZED < 500 POOL	500	500
8101	CONTINGENCY	15,000	15,000
<b>Account Totals</b>		----- 136,800	----- 139,569

Position Title	Person	Classification	FTE
Technical Office Assistant III	BARNES-PLANT, MELANIE	Classified	1.00
Technical Office Assistant I	COX, KENNETH	Classified	1.00
Supervisor, Evening	SHU, TERESA	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36003-xxxx-04  
PROVOST - NRG

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	76,072	79,115
5313	CLASSIFIED SALARIES	42,517	47,151
5410	HOURLY SALARIES	6,934	6,934
5510	OVERTIME SALARIES	3,913	3,913
5900	EMPLOYEE BENEFITS POOL	4,271	4,113
6300	SUPPLIES POOL	4,900	12,000
6400	TRAVEL POOL	7,500	7,500
6500	OPERATING COSTS POOL	11,400	11,400
6562	DUPLICATION	6,000	6,000
6565	TELEPHONE	4,500	4,500
6700	NON-CAPITALIZED < 500 POOL	7,544	7,544
8101	CONTINGENCY	15,000	15,000
		-----	-----
<b>Account Totals</b>		190,551	205,170

Position Title	Person	Classification	FTE
Dean, Executive	HASTY, LOUISE	Administrator	1.00
Administrative Assistant Sr.	GAIEWSKI, JAYE	Classified	1.00
Clerk	KORDIAN, NIDA	Classified	0.60

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36003-xxxx-06  
PROVOST - CYP

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	74,046	77,007
5313	CLASSIFIED SALARIES	32,847	37,276
5410	HOURLY SALARIES	512	512
5510	OVERTIME SALARIES	1,500	1,500
5900	EMPLOYEE BENEFITS POOL	3,594	3,489
6300	SUPPLIES POOL	3,613	3,613
6400	TRAVEL POOL	7,600	7,600
6500	OPERATING COSTS POOL	4,350	4,350
6562	DUPLICATION	700	700
8101	CONTINGENCY	7,500	7,500
		-----	-----
<b>Account Totals</b>		136,262	143,547

Position Title	Person	Classification	FTE
Dean, Executive	APPLEGATE, THOMAS	Administrator	1.00
Administrative Assistant Sr.	POOL, JACKIE	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36003-xxxx-07  
PROVOST - PIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	30,838	34,995
5410	HOURLY SALARIES	1,024	1,024
5510	OVERTIME SALARIES	500	500
5900	EMPLOYEE BENEFITS POOL	1,068	1,096
6300	SUPPLIES POOL	3,750	3,750
6500	OPERATING COSTS POOL	27,012	27,012
6562	DUPLICATION	800	800
6565	TELEPHONE	2,224	2,224
8101	CONTINGENCY	7,500	7,500
	<b>Account Totals</b>	----- 74,716	----- 78,901

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant Sr.	NUNEZ, JOANN	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36003-xxxx-12  
PROVOST - EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	94,382	98,157
5313	CLASSIFIED SALARIES	37,544	42,445
5410	HOURLY SALARIES	15,360	15,360
5510	OVERTIME SALARIES	3,500	3,500
5900	EMPLOYEE BENEFITS POOL	4,976	4,784
6300	SUPPLIES POOL	8,750	8,750
6400	TRAVEL POOL	7,500	7,500
6500	OPERATING COSTS POOL	1,663	1,663
6562	DUPLICATION	2,500	2,500
6565	TELEPHONE	2,000	2,000
8101	CONTINGENCY	7,500	7,500
		-----	-----
<b>Account Totals</b>		185,675	194,159

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Provost, Central Austin Campus	DUNCAN-HALL, TYRA	Administrator	1.00
Administrative Assistant Sr.	SWART, MARY	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36004-xxxx-00  
DEAN WORKFORCE EDUC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	46,482	69,625
5313	CLASSIFIED SALARIES	24,758	26,219
5900	EMPLOYEE BENEFITS POOL	2,351	2,875
6300	SUPPLIES POOL	2,690	2,690
6400	TRAVEL POOL	3,586	3,586
6500	OPERATING COSTS POOL	3,600	3,600
6562	DUPLICATION	900	900
6565	TELEPHONE	1,380	1,380
6700	NON-CAPITALIZED < 500 POOL	300	300
		-----	-----
	<b>Account Totals</b>	86,047	111,175

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Workforce Education	VACANT	Administrator	1.00
Administrative Assistant II	VACANT	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36005-xxxx-00  
 AVP INSTRUCTIONAL SUPPORT SERVICES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	0	96,000
5211	PROF/TECH SALARIES	80,015	84,035
5313	CLASSIFIED SALARIES	54,694	56,352
5900	EMPLOYEE BENEFITS POOL	4,445	7,092
6300	SUPPLIES POOL	0	1,600
6400	TRAVEL POOL	0	4,000
6500	OPERATING COSTS POOL	0	1,075
6562	DUPLICATION	0	500
6565	TELEPHONE	0	400
6700	NON-CAPITALIZED < 500 POOL	0	3,500
		-----	-----
<b>Account Totals</b>		139,154	254,554

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
VP, Associate Instructional Support	HENSLEY, MARY	Administrator	1.00
Technical Office Assistant III	GEBERT, KAROLINE	Classified	1.00
Technical Office Assistant II	MCDOUGLE, MARTA	Classified	1.00
Assistant, Executive	BUZARD, ESTHER	Prof/Tech	1.00
Specialist, Instructional Development	OLLA, DIANNE	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36009-xxxx-00  
INSTRUCT RES TECH ADMIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	81,782	85,053
5313	CLASSIFIED SALARIES	31,508	35,759
5410	HOURLY SALARIES	35,000	35,000
5510	OVERTIME SALARIES	250	250
5900	EMPLOYEE BENEFITS POOL	4,902	4,682
6300	SUPPLIES POOL	45,278	45,278
6400	TRAVEL POOL	55,850	55,850
6500	OPERATING COSTS POOL	16,883	16,883
6562	DUPLICATION	500	500
6565	TELEPHONE	1,400	1,400
		-----	-----
	<b>Account Totals</b>	273,353	280,655

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
VP, Associate Instructional Resources	BREY, RONALD	Administrator	1.00
Administrative Assistant Sr.	GREEN, JUDY	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36010-xxxx-00  
DEAN ADVANCED TECHNOLOGIES

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	66,500	77,007
5211	PROF/TECH SALARIES	45,446	47,923
5313	CLASSIFIED SALARIES	166,532	171,872
5410	HOURLY SALARIES	4,096	4,096
5900	EMPLOYEE BENEFITS POOL	9,325	9,027
6300	SUPPLIES POOL	5,800	5,800
6400	TRAVEL POOL	17,133	17,133
6500	OPERATING COSTS POOL	3,000	3,000
6562	DUPLICATION	2,500	2,500
6565	TELEPHONE	2,880	2,880
6700	NON-CAPITALIZED < 500 POOL	5,920	5,920
<b>Account Totals</b>		----- 329,132	----- 347,158

Position Title	Person	Classification	FTE
Dean, Computer Studies and Adv. Tech.	MIDGLEY, MICHAEL	Administrator	1.00
Administrative Assistant III	GUERRERO, GILBERT	Classified	1.00
Technical Office Assistant II	OSIO, AUDRIE	Classified	1.00
Administrative Assistant III	STANLEY, ROXIE	Classified	1.00
Administrative Assistant III	THOMASON, TRACY	Classified	1.00
Technical Office Assistant II	VACANT	Classified	1.00
Technical Office Assistant II	VACANT	Classified	1.00
Manager, LAN	BAGHERI, MEHDI	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36020-xxxx-00  
DEAN APPLIED TECHNOLOGIES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	80,600	83,824
5313	CLASSIFIED SALARIES	198,932	206,668
5410	HOURLY SALARIES	4,096	4,096
5900	EMPLOYEE BENEFITS POOL	9,360	8,838
6300	SUPPLIES POOL	5,800	5,800
6400	TRAVEL POOL	17,133	17,133
6500	OPERATING COSTS POOL	3,000	3,000
6562	DUPLICATION	4,300	4,300
6565	TELEPHONE	2,880	2,880
6700	NON-CAPITALIZED < 500 POOL	5,920	5,920
		-----	-----
<b>Account Totals</b>		332,021	342,459

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Applied Tech, Multimedia, Public	HAMPTON, GARY	Administrator	1.00
Technical Office Assistant II	CARTER, CHARLESE	Classified	1.00
Technical Office Assistant II	GONZALES, DIANA	Classified	1.00
Administrative Assistant III	MOORE, CLEO	Classified	1.00
Technical Office Assistant II	OPP, JOYCE	Classified	1.00
Administrative Assistant III	PIERCE, WANDA	Classified	1.00
Administrative Assistant III	VIGO, MARLEEN	Classified	1.00
Administrative Assistant III	YOUNG, ROXANN	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36030-xxxx-00  
DEAN BUSINESS STUDIES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	66,500	80,392
5313	CLASSIFIED SALARIES	193,960	201,406
5410	HOURLY SALARIES	4,096	4,096
5900	EMPLOYEE BENEFITS POOL	8,730	8,577
6300	SUPPLIES POOL	7,250	7,250
6400	TRAVEL POOL	14,871	14,871
6500	OPERATING COSTS POOL	3,750	3,750
6562	DUPLICATION	9,000	9,000
6565	TELEPHONE	3,600	3,600
6700	NON-CAPITALIZED < 500 POOL	7,400	7,400
		-----	-----
<b>Account Totals</b>		319,157	340,342

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Business Studies	CANTU, VAL	Administrator	1.00
Administrative Assistant III	BEACH, CAROL	Classified	1.00
Technical Office Assistant II	BERRY, SHAWNA	Classified	1.00
Administrative Assistant III	DICKEY, BARBARA	Classified	1.00
Administrative Assistant III	GOTT, KATHLEEN	Classified	1.00
Administrative Assistant III	MARQUIS, MILLIE	Classified	1.00
Administrative Assistant III	SCHOOLAR, ANGELA	Classified	0.50
Administrative Assistant III	SHELNUTT, MARGIE	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36040-xxxx-00  
DEAN HEALTH SCIENCES

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	72,700	84,774
5211	PROF/TECH SALARIES	35,749	30,052
5313	CLASSIFIED SALARIES	260,253	271,804
5410	HOURLY SALARIES	24,951	24,951
5510	OVERTIME SALARIES	950	950
5900	EMPLOYEE BENEFITS POOL	13,022	12,376
6300	SUPPLIES POOL	8,133	8,133
6400	TRAVEL POOL	25,600	25,600
6500	OPERATING COSTS POOL	1,640	1,640
6562	DUPLICATION	3,639	3,639
6565	TELEPHONE	5,540	5,540
6700	NON-CAPITALIZED < 500 POOL	257	257
<b>Account Totals</b>		452,434	469,716

Position Title	Person	Classification	FTE
Dean, Health Sciences	VAN DYKE, YVONNE	Administrator	1.00
Administrative Assistant III	BALETKA-ROMINE, LINDA	Classified	1.00
Technician, Computer Support Sr.	ESTER, MICHAEL	Classified	1.00
Administrative Assistant I	FERNANDEZ, CHRISTIAN	Classified	1.00
Administrative Assistant II	GILBERT, JEANETTE	Classified	1.00
Technical Office Assistant II	GRAHAM, JEFF	Classified	1.00
Technical Office Assistant II	NICKELS, CHARLENE	Classified	1.00
Administrative Assistant III	RODRIGUEZ, SHEILA	Classified	1.00
Administrative Assistant II	SASTRY, USHA	Classified	0.75
Administrative Assistant III	VACANT	Classified	1.00
Administrative Assistant III	VACANT	Classified	1.00
Manager, Instructional Nursing Lab	SCOTT, TIFFANY	Prof/Tech	0.80

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36050-xxxx-00  
DEAN CONTINUING EDUCATION-ADM

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	69,624	69,625
5211	PROF/TECH SALARIES	232,407	251,880
5313	CLASSIFIED SALARIES	161,639	170,794
5410	HOURLY SALARIES	39,728	41,264
5510	OVERTIME SALARIES	3,000	3,000
5900	EMPLOYEE BENEFITS POOL	16,711	16,097
6300	SUPPLIES POOL	3,625	3,625
6400	TRAVEL POOL	18,500	18,500
6500	OPERATING COSTS POOL	31,222	31,222
6562	DUPLICATION	2,000	2,000
6565	TELEPHONE	7,720	7,720
6700	NON-CAPITALIZED < 500 POOL	2,530	2,530
<b>Account Totals</b>		----- 588,706	----- 618,257

Position Title	Person	Classification	FTE
Dean, Continuing Education	VACANT	Administrator	1.00
Clerk, Sr.	DE LEON, MIGUEL	Classified	1.00
Assistant, Reports	FORSYTHE, CAROLYN	Classified	1.00
Administrative Assistant I	HARMON, DONNA	Classified	1.00
Administrative Assistant II	LOCKHART, SHANON	Classified	1.00
Clerk, Sr.	MERINO, ADAM	Classified	1.00
Clerk	MONTELONGO, JULIO	Classified	0.50
Clerk	ROCHA, PAULINE	Classified	0.75
Administrative Assistant III	SCHULZ, LINDA	Classified	1.00
Director, Workforce Development	HOGAN, SONIA	Prof/Tech	1.00
Manager, Community Programs	JENKINS, SHARRION	Prof/Tech	1.00
Director, Business Operations	MORRISON, LINDA	Prof/Tech	1.00
Manager, Continuing Education	VACANT	Prof/Tech	1.00
Director, Community Programs	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36060-xxxx-00  
DEAN ARTS & HUMANITIES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	71,600	75,608
5313	CLASSIFIED SALARIES	89,907	93,345
5410	HOURLY SALARIES	4,096	5,096
5900	EMPLOYEE BENEFITS POOL	5,465	5,221
6300	SUPPLIES POOL	5,350	5,350
6400	TRAVEL POOL	14,845	19,845
6500	OPERATING COSTS POOL	3,250	3,250
6562	DUPLICATION	6,200	6,200
6565	TELEPHONE	2,160	2,160
6700	NON-CAPITALIZED < 500 POOL	4,440	4,440
		-----	-----
<b>Account Totals</b>		207,313	220,515

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Arts and Humanities	CONE, CYNTHIA	Administrator	1.00
Technical Office Assistant II	BOCANEGRA, SANDRA	Classified	1.00
Administrative Assistant III	HARMON, ADELAIDE	Classified	1.00
Administrative Assistant III	MORALES, MATILDA	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36065-xxxx-00  
DEAN COMMUNICATIONS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	77,300	80,392
5313	CLASSIFIED SALARIES	143,821	149,389
5410	HOURLY SALARIES	4,096	4,096
5900	EMPLOYEE BENEFITS POOL	7,432	7,016
6300	SUPPLIES POOL	4,150	4,150
6400	TRAVEL POOL	16,844	16,844
6500	OPERATING COSTS POOL	1,950	1,950
6562	DUPLICATION	6,000	6,000
6565	TELEPHONE	2,160	2,160
6700	NON-CAPITALIZED < 500 POOL	4,440	4,440
		-----	-----
<b>Account Totals</b>		268,193	276,437

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Communications	FLUKER, LAURIE	Administrator	1.00
Technical Office Assistant II	BLOODSWORTH, SUE	Classified	1.00
Administrative Assistant III	FRAUSTO, MARY	Classified	1.00
Technical Office Assistant II	JONES, PAMELA	Classified	1.00
Administrative Assistant III	JUDGE, KATHY	Classified	1.00
Administrative Assistant III	MENSING, GENEVA	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36070-xxxx-00  
DEAN MATH & SCIENCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	74,000	82,200
5313	CLASSIFIED SALARIES	214,591	221,752
5410	HOURLY SALARIES	8,192	8,192
5900	EMPLOYEE BENEFITS POOL	9,794	9,364
6300	SUPPLIES POOL	7,250	7,250
6400	TRAVEL POOL	52,213	36,213
6500	OPERATING COSTS POOL	3,750	3,750
6562	DUPLICATION	8,000	8,000
6565	TELEPHONE	3,600	3,600
6700	NON-CAPITALIZED < 500 POOL	7,400	7,400
		-----	-----
<b>Account Totals</b>		388,790	387,721

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Math & Science	FONKEN, DAVID	Administrator	1.00
Administrative Assistant III	DIAZ, ANA	Classified	1.00
Administrative Assistant III	DUDLEY, SUSAN	Classified	1.00
Administrative Assistant III	FRISKE, JENEASE	Classified	1.00
Administrative Assistant III	GUERRA, ORALIA	Classified	1.00
Administrative Assistant III	LEBLANC, MARILYN	Classified	1.00
Technical Office Assistant II	VACANT	Classified	1.00
Administrative Assistant III	VACANT	Classified	1.00
Technical Office Assistant II	WATERSTON, GILLIAN	Classified	0.75

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36080-xxxx-00  
DEAN SOCIAL & BEHAVIORAL SCIENCES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	66,500	77,007
5313	CLASSIFIED SALARIES	181,805	188,636
5410	HOURLY SALARIES	4,096	4,096
5900	EMPLOYEE BENEFITS POOL	8,329	8,092
6300	SUPPLIES POOL	7,050	7,050
6400	TRAVEL POOL	22,526	22,526
6500	OPERATING COSTS POOL	3,450	3,450
6562	DUPLICATION	6,600	6,600
6565	TELEPHONE	3,600	3,600
6700	NON-CAPITALIZED < 500 POOL	7,400	7,400
		-----	-----
<b>Account Totals</b>		311,356	328,457

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean, Social and Behavioral Science	PEEBLES, REX	Administrator	1.00
Administrative Assistant III	CUMMINGS, AMANDA	Classified	1.00
Administrative Assistant III	GRONER, MAXYNE	Classified	1.00
Administrative Assistant III	RAMSEY, MARLYN	Classified	1.00
Administrative Assistant III	SCALES, BRIGITTE	Classified	1.00
Administrative Assistant III	SWEENEY-PETERSON, DEBRA	Classified	1.00
Technical Office Assistant II	YBARRA, YVONNE	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36100-xxxx-00  
CAREER PROGRAM ADM

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	129,873	143,975
5313	CLASSIFIED SALARIES	21,690	25,030
5510	OVERTIME SALARIES	250	250
5900	EMPLOYEE BENEFITS POOL	5,010	5,078
6300	SUPPLIES POOL	2,510	2,510
6500	OPERATING COSTS POOL	350	350
6562	DUPLICATION	500	500
6565	TELEPHONE	3,165	3,165
	<b>Account Totals</b>	----- 163,348	----- 180,858

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant I	CARAWAY, DONNA	Classified	1.00
Director, Customized Training	MILASZEWSKI, BERNICE	Prof/Tech	1.00
Coordinator, Workforce Continuing	SMITH, LESLIE	Prof/Tech	1.00
Coordinator, Business Services	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36105-xxxx-00  
ADULT VOCATIONAL ED - ADM

Code	Description	FY 2001 Budget	FY 2002 Budget
5111	F-T FACULTY SALARIES	65,566	70,831
5211	PROF/TECH SALARIES	306,411	340,502
5313	CLASSIFIED SALARIES	101,847	111,187
5410	HOURLY SALARIES	3,121	3,121
5510	OVERTIME SALARIES	533	533
5900	EMPLOYEE BENEFITS POOL	15,757	15,785
6300	SUPPLIES POOL	3,784	3,784
6500	OPERATING COSTS POOL	9,684	9,684
6562	DUPLICATION	500	500
6565	TELEPHONE	2,500	2,500
6700	NON-CAPITALIZED < 500 POOL	800	800
<b>Account Totals</b>		----- 510,503	----- 559,227

Position Title	Person	Classification	FTE
Administrative Assistant I	CALAHAN, DEBRA	Classified	1.00
Technician, Computer Support Sr.	RETHLAKE, ADAM	Classified	1.00
Clerk	RODRIGUEZ, LETICIA	Classified	1.00
Administrative Assistant II	SWIST, VICKIE	Classified	1.00
Professor	GASKIN, SANDRA	FT Faculty	1.00
Manager, Systems Administration	DICKERMAN, ANDREW	Prof/Tech	1.00
Coordinator, Workforce Continuing	GRANVILLE, DEBRA	Prof/Tech	1.00
Director, Continuing Education	HABA, GERALD	Prof/Tech	1.00
Coordinator, Workforce Continuing	MYNATT, DAVID	Prof/Tech	1.00
Coordinator, Workforce Continuing	PEREZ, ALBERT	Prof/Tech	1.00
Coordinator, Asst Healthcare	TURNBO, VERDA	Prof/Tech	1.00
Account Executive,	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36210-xxxx-00  
INSTRUCT TECH & FACULTY DEVELOPMENT

Code	Description	FY 2001 Budget	FY 2002 Budget
5119	HOURLY FACULTY SALARIES	38,082	38,082
5210	ADMINISTRATIVE SALARIES	68,415	71,151
5211	PROF/TECH SALARIES	722,908	823,806
5313	CLASSIFIED SALARIES	517,924	561,574
5410	HOURLY SALARIES	111,156	111,156
5900	EMPLOYEE BENEFITS POOL	48,130	48,173
6300	SUPPLIES POOL	126,470	126,470
6400	TRAVEL POOL	1,800	1,800
6500	OPERATING COSTS POOL	166,264	166,264
6562	DUPLICATION	11,200	11,200
6565	TELEPHONE	5,390	5,390
6700	NON-CAPITALIZED < 500 POOL	17,265	17,265
<b>Account Totals</b>		1,835,004	1,982,331

Position Title	Person	Classification	FTE
Dean, Instructional Technology and Technician, Computer Support Sr.	SMITH, RICHARD	Administrator	1.00
Assistant, Media Graphics	ARNOLD, JAMES	Classified	1.00
Assistant, Media Graphics	BIANCO, SONYA	Classified	1.00
Technician, Computer Support Sr.	BROWN, STEVE	Classified	1.00
Assistant, Media Graphics	CAMPA, ALBERTO	Classified	1.00
Assistant, Media Graphics	COFFIELD, MELANIE	Classified	1.00
Technician, Micro Computer Support	GRAY, JENNIFER	Classified	1.00
Assistant, Media Graphics	GUYNN, GEOFFREY	Classified	1.00
Technician, Computer Support Sr.	MILES, SHERRI	Classified	1.00
Assistant, Media Graphics	NELSON, WILLIAM	Classified	1.00
Assistant, Media Graphics	NEWKIRK, JACK	Classified	1.00
Assistant, Media Graphics	PALMER, RICHARD	Classified	1.00
Technician, Computer Support Sr.	RICHICHI, KARL	Classified	1.00
Technician, Computer Support Sr.	ROMINGER, BARRY	Classified	1.00
Assistant, Media Graphics	SALINAS, JOE	Classified	0.50
Administrative Assistant III Clerk	SMITH, VICKIE	Classified	1.00
Assistant, Media Graphics	STEWART, MICHAEL	Classified	0.50
Administrative Assistant III	VACANT	Classified	1.00
Technician, Computer Support Sr.	VACANT	Classified	1.00
Assistant, Media Graphics	WEBB, JEFFREY	Classified	1.00
Specialist, Instructional Development	ZOVEK, LESLIE	Classified	1.00
Manager, Instructional Technology	ARZOLA, FRANK	Prof/Tech	1.00
Specialist, Instructional Design	BERMEA, ROBERT	Prof/Tech	1.00
Specialist, Faculty Development	BUCK, TINA	Prof/Tech	1.00
Manager, Instructional Technology	CAPORUSSO, P.	Prof/Tech	1.00
Manager, Systems Administration	COLEMAN, HERBERT	Prof/Tech	1.00
Specialist, Instructional Design	DICKERMAN, MELANIE	Prof/Tech	1.00
	FARRAR, ELIZABETH	Prof/Tech	1.00

Specialist, Instructional Design	MEACHAM, MARTHA	Prof/Tech	1.00
Specialist, Instructional Design	RAIFORD, PEG	Prof/Tech	1.00
Web Administrator	SANCHEZ, STEVAN	Prof/Tech	1.00
Specialist, Media Graphics	SHOPLAND, MERRILEE	Prof/Tech	1.00
Director, Teaching Excellence	STEWART, TERRY	Prof/Tech	1.00
Manager, Instructional Technology	VACANT	Prof/Tech	1.00
Specialist, Instructional Design	VACANT	Prof/Tech	1.00
Director, Faculty Support Operations	VACANT	Prof/Tech	1.00
Manager, Software	VACANT	Prof/Tech	1.00
Director, Instructional Technology	WARNER, SUSAN	Prof/Tech	1.00
Manager, Online Instructional Systems	WILKERSON, SETH	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36215-xxxx-00  
FACULTY EVALUATION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	56,381	59,241
5410	HOURLY SALARIES	15,000	15,000
5900	EMPLOYEE BENEFITS POOL	2,356	2,227
6300	SUPPLIES POOL	9,300	9,300
6500	OPERATING COSTS POOL	0	1,000
6700	NON-CAPITALIZED < 500 POOL	3,000	2,000
		-----	-----
	<b>Account Totals</b>	86,037	88,768

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Director, Faculty Evaluation	BUSH, WALTON	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36500-xxxx-00  
DISTANCE LEARNING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	85,864	89,305
5313	CLASSIFIED SALARIES	75,569	78,813
5410	HOURLY SALARIES	0	20,000
5510	OVERTIME SALARIES	500	500
5900	EMPLOYEE BENEFITS POOL	5,344	5,659
6300	SUPPLIES POOL	2,988	16,488
6400	TRAVEL POOL	1,100	1,100
6500	OPERATING COSTS POOL	99,271	99,271
6562	DUPLICATION	500	500
6565	TELEPHONE	8,162	8,162
6700	NON-CAPITALIZED < 500 POOL	1,000	1,000
<b>Account Totals</b>		----- 280,298	----- 320,798

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Assistant, Open Campus	DOYEN, JUDY	Classified	1.00
Administrative Assistant II	LEPORE, AMY	Classified	1.00
Technical Office Assistant III	RYAN, PAMELA	Classified	1.00
Supervisor, Center	ANDERSON, KAREN	Prof/Tech	1.00
Director, Distance Learning	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36505-xxxx-00  
EXTENSION CENTERS

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	177,939	192,515
5313	CLASSIFIED SALARIES	147,300	165,843
5410	HOURLY SALARIES	36,695	36,695
5510	OVERTIME SALARIES	1,000	1,000
5900	EMPLOYEE BENEFITS POOL	11,977	11,882
6300	SUPPLIES POOL	4,193	4,193
6500	OPERATING COSTS POOL	80,277	80,277
6562	DUPLICATION	5,800	5,800
6565	TELEPHONE	12,181	12,181
6700	NON-CAPITALIZED < 500 POOL	679	679
<b>Account Totals</b>		----- 478,041	----- 511,065

Position Title	Person	Classification	FTE
Administrative Assistant II	FARMER, ALICE	Classified	1.00
Administrative Assistant II	MONTANA, SIMONA	Classified	1.00
Administrative Assistant II	RATCLIFF, CHERIE	Classified	1.00
Administrative Assistant II	THACKER, RUTH	Classified	1.00
Administrative Assistant II	VACANT	Classified	0.50
Administrative Assistant II	VACANT	Classified	0.50
Technical Lab Assistant III	VACANT	Classified	1.00
Specialist, Advising	HARDY, DORIS	Prof/Tech	1.00
Supervisor, Center	IGLEHART, PATRICK	Prof/Tech	0.50
Supervisor, Center	MCKAY, ROBERT	Prof/Tech	0.50
Supervisor, Center	NICHOLS, SUSAN	Prof/Tech	1.00
Supervisor, Center	PRIDDY, SHERRY	Prof/Tech	1.00
Supervisor, Center	RITENOUR, MARILYN	Prof/Tech	0.35
Supervisor, Center	VACANT	Prof/Tech	0.23
Supervisor, Center	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-36510-xxxx-00  
VIDEO SERVICES

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	305,713	361,975
5313	CLASSIFIED SALARIES	28,942	30,133
5410	HOURLY SALARIES	15,198	15,198
5900	EMPLOYEE BENEFITS POOL	11,545	12,219
6300	SUPPLIES POOL	20,050	20,050
6400	TRAVEL POOL	1,200	1,200
6500	OPERATING COSTS POOL	12,940	12,940
6562	DUPLICATION	150	150
6565	TELEPHONE	3,960	3,960
<b>Account Totals</b>		----- 399,698	----- 457,825

Position Title	Person	Classification	FTE
Technician, Master Control	ANDERSON, RICHARD	Classified	1.00
Director, Video Services	ALBRIGHT, JAMES	Prof/Tech	1.00
Engineer, Master Control	BOX, KENNETH	Prof/Tech	1.00
Specialist, TV Production	GRIFFITH, MELISSA	Prof/Tech	1.00
Specialist, TV Production Sr.	HOLDEN, NANCY	Prof/Tech	1.00
Supervisor, Master Control	KENNIE, JOHN	Prof/Tech	1.00
Specialist, Production and Operation	MAYACLARA, ---	Prof/Tech	1.00
Specialist, Production and Operation	PALACIOS, GINA	Prof/Tech	1.00
Specialist, TV Production	SPERBER, CLAUDIA	Prof/Tech	1.00
Video Producer	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-4-37550-xxxx-00  
NEW STUDENT ASSESSMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5410	HOURLY SALARIES	20,535	20,535
5510	OVERTIME SALARIES	6,920	6,920
5900	EMPLOYEE BENEFITS POOL	906	824
6300	SUPPLIES POOL	1,500	1,500
6500	OPERATING COSTS POOL	20,600	20,600
6562	DUPLICATION	4,000	4,000
6565	TELEPHONE	1,080	1,080
	<b>Account Totals</b>	----- 55,541	----- 55,459

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-5-35000-xxxx-00  
LIBRARY SERVICES - TECHNICAL SERVICES

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	136,577	145,592
5313	CLASSIFIED SALARIES	155,068	161,901
5410	HOURLY SALARIES	11,966	11,966
5900	EMPLOYEE BENEFITS POOL	10,019	9,584
6300	SUPPLIES POOL	40,810	10,810
6500	OPERATING COSTS POOL	292,349	330,349
6700	NON-CAPITALIZED < 500 POOL	7,600	7,600
7708	LIBRARY BOOKS	234,750	239,750
<b>Account Totals</b>		----- 889,139	----- 917,552

Position Title	Person	Classification	FTE
Administrative Assistant II	BARR-KUBIN, BRIDGETTE	Classified	1.00
Assistant, Catalog	BUCHNER, SALLIE	Classified	1.00
Assistant, Catalog	ELSIK, JENNIFER	Classified	1.00
Assistant, Acquisitions	GONZALES, RENE	Classified	1.00
Assistant, Acquisitions	LACKEY, PAM	Classified	1.00
Library Assistant, Serials	VALDEZ, PATRICIA	Classified	1.00
Professor	MOSEY, JEANETTE	Head Librarian	1.00
Professor	AIROLDI, S.	Librarian	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-5-35001-xxxx-00  
LIBRARY SERVICES - ADMINISTRATIVE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	78,678	87,183
5313	CLASSIFIED SALARIES	31,134	32,300
5410	HOURLY SALARIES	20,813	20,813
5900	EMPLOYEE BENEFITS POOL	4,311	4,209
6300	SUPPLIES POOL	2,039	2,039
6400	TRAVEL POOL	300	300
6500	OPERATING COSTS POOL	32,410	32,410
6562	DUPLICATION	10,236	10,236
6565	TELEPHONE	48,099	48,099
6700	NON-CAPITALIZED < 500 POOL	2,619	2,619
		-----	-----
	<b>Account Totals</b>	230,639	240,208

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Dean Library Services	TODARO, JULIE	Administrator	1.00
Administrative Assistant III	BURKES, ROSEMARY	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-5-35002-xxxx-00  
LIBRARY SERVICES - EXTENSION SERVICES

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	128,750	135,017
5211	PROF/TECH SALARIES	15,107	15,981
5313	CLASSIFIED SALARIES	111,002	114,963
5410	HOURLY SALARIES	117,007	103,344
5900	EMPLOYEE BENEFITS POOL	12,272	11,079
6300	SUPPLIES POOL	5,164	5,164
6700	NON-CAPITALIZED < 500 POOL	2,000	2,000
<b>Account Totals</b>		----- 391,302	----- 387,548

Position Title	Person	Classification	FTE
Library Assistant, Principal	GARRETT, NANCY	Classified	1.00
Library Assistant, Principal	HERNDON, MICHAEL	Classified	1.00
Library Assistant, Principal	VACANT	Classified	1.00
Library Assistant, Principal	ZIMMERMAN, DELYNN	Classified	1.00
Professor, Associate	TINNIN, NATHAN	Head Librarian	1.00
Professor	CLEMENT, LINDA	Librarian	1.00
Associate, College	MITCHELL, ELLEN	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-5-35003-xxxx-02  
LIBRARY SERVICES - RGC

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	161,124	170,264
5313	CLASSIFIED SALARIES	86,801	89,849
5410	HOURLY SALARIES	26,030	39,802
5900	EMPLOYEE BENEFITS POOL	9,041	8,997
6300	SUPPLIES POOL	5,000	5,000
6700	NON-CAPITALIZED < 500 POOL	1,000	1,000
		-----	-----
	<b>Account Totals</b>	288,996	314,912

Position Title	Person	Classification	FTE
Library Assistant	ALVORD, VIRGINIA	Classified	1.00
Library Assistant, Principal	HAINES, SUSAN	Classified	0.50
Library Assistant, Lead	SPRECHER, JONATHAN	Classified	1.00
Library Assistant	VACANT	Classified	1.00
Professor	IGLEHART, TOMA	Librarian	0.75
Professor, Assistant	NAVARRO, LESLIE	Librarian	1.00
Professor	WASSENICH, JAMES	Librarian	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-5-35003-xxxx-03  
LIBRARY SERVICES - RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5116	N-T FACULTY SALARIES	250,851	263,879
5313	CLASSIFIED SALARIES	99,690	103,271
5410	HOURLY SALARIES	20,538	20,538
5900	EMPLOYEE BENEFITS POOL	12,246	11,631
6300	SUPPLIES POOL	5,000	5,000
6700	NON-CAPITALIZED < 500 POOL	1,500	1,500
		-----	-----
	<b>Account Totals</b>	389,825	405,819

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Library Assistant	ELLIOTT, DAVID	Classified	1.00
Library Assistant, Lead	GARRAMONE, MARTIN	Classified	1.00
Library Assistant	MCGOWAN, MELANIE	Classified	1.00
Administrative Assistant II	VACANT	Classified	1.00
Professor	PELOQUIN, MARGARET	Head Librarian	1.00
Professor, Associate	BUCKSTEAD, JONATHAN	Librarian	1.00
Professor	MEADOWS, DONNA	Librarian	1.00
Professor, Associate	SELF, STEVEN	Librarian	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-5-35003-xxxx-04  
LIBRARY SERVICES - NRG

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	246,934	259,389
5313	CLASSIFIED SALARIES	97,304	102,323
5410	HOURLY SALARIES	31,346	31,346
5900	EMPLOYEE BENEFITS POOL	12,394	11,792
6300	SUPPLIES POOL	5,000	5,000
6700	NON-CAPITALIZED < 500 POOL	1,000	1,000
<b>Account Totals</b>		----- 393,978	----- 410,850

Position Title	Person	Classification	FTE
Library Assistant	BURKEL-POWELL, LESLIE	Classified	1.00
Library Assistant, Lead	COLOMBO, SANDRA	Classified	1.00
Library Assistant	GRAY, AMY	Classified	1.00
Administrative Assistant II	SERRANO, ELIZABETH	Classified	1.00
Professor	SOWELL, CARY	Head Librarian	1.00
Professor	ASHLEY, TERESA	Librarian	1.00
Professor, Associate	LUCKSTEAD, JON	Librarian	1.00
Professor, Associate	LUEDTKE, CHERRY	Librarian	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-5-35003-xxxx-12  
LIBRARY SERVICES - EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5116	N-T FACULTY SALARIES	60,265	63,024
5900	EMPLOYEE BENEFITS POOL	1,989	1,891
		-----	-----
	<b>Account Totals</b>	62,254	64,915

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	TOWNSEL, E	Librarian	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-20002-xxxx-04  
RETENTION - NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	1,750	1,750
6500	OPERATING COSTS POOL	975	975
6562	DUPLICATION	2,719	2,719
6565	TELEPHONE	360	360
	<b>Account Totals</b>	----- 5,804	----- 5,804

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-20004-xxxx-03  
SUPPORT CENTER-RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5116	N-T FACULTY SALARIES	49,458	52,330
5900	EMPLOYEE BENEFITS POOL	1,632	1,570
6500	OPERATING COSTS POOL	260	260
6700	NON-CAPITALIZED < 500 POOL	500	500
		-----	-----
	<b>Account Totals</b>	51,850	54,660

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Professor, Associate	DUFFY, PAUL	Counselor	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-20004-xxxx-12  
SUPPORT CENTER-EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	400	0
6562	DUPLICATION	425	0
6700	NON-CAPITALIZED < 500 POOL	400	0
		-----	-----
	<b>Account Totals</b>	1,225	0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-21000-xxxx-00  
ADMISSIONS & RECORDS

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	68,673	68,673
5211	PROF/TECH SALARIES	243,483	255,246
5313	CLASSIFIED SALARIES	700,969	756,471
5410	HOURLY SALARIES	97,516	97,516
5510	OVERTIME SALARIES	31,168	31,168
5900	EMPLOYEE BENEFITS POOL	37,680	36,272
6300	SUPPLIES POOL	14,017	41,717
6400	TRAVEL POOL	8,500	8,500
6500	OPERATING COSTS POOL	77,946	77,946
6562	DUPLICATION	19,676	19,676
6565	TELEPHONE	21,329	21,329
6700	NON-CAPITALIZED < 500 POOL	3,032	15,332
<b>Account Totals</b>		1,323,989	1,429,846

Position Title	Person	Classification	FTE
Director, Admissions and Records	VACANT	Administrator	1.00
Technical Office Assistant II	ANDERSON, PAMELA	Classified	1.00
Technical Office Assistant II	BOTELLO, LETICIA	Classified	1.00
Clerk	CARDENAS, ELIZABETH	Classified	1.00
Assistant, Admissions II	CARDENAS, SHARON	Classified	1.00
Clerk, Sr.	COLLINS, CARLOTTA	Classified	0.50
Clerk, Sr.	DUFFY-FLEMING, SUSAN	Classified	0.75
Clerk, Sr.	ELYABOURI, ABDEKFATTAH	Classified	1.00
Assistant, Admissions I	HARPER, CAROL	Classified	1.00
Clerk	HERNANDEZ, MARIA	Classified	0.50
Clerk	HERRERA, NORA	Classified	1.00
Clerk	HIDROGO, DIANA	Classified	1.00
Assistant, Admissions II	JONES, VELMA	Classified	1.00
Clerk	JUVE, RACHEL	Classified	1.00
Assistant, Admissions II	LANE, JULIE	Classified	1.00
Clerk	MCKAY, TERRI	Classified	0.50
Assistant, Admissions I	MEDRANO, MARGARET	Classified	1.00
Clerk	MITCHELL, SUSAN	Classified	1.00
Clerk	MOORE, ANN	Classified	1.00
Clerk, Sr.	NEWBY, TERESA	Classified	1.00
Technical Office Assistant II	NEWBY-GREEN, MELBA	Classified	1.00
Assistant, Admissions II	PADILLA -LARTEY, CECILIA	Classified	1.00
Clerk	RODRIGUEZ, EVA	Classified	1.00
Clerk	RODRIGUEZ, ELIZABETH	Classified	1.00
Clerk, Sr.	RODRIGUEZ, ROSEMARIE	Classified	1.00
Administrative Assistant II	ROOT, ROXANNE	Classified	1.00
Clerk	STRATMANN, STUART	Classified	1.00
Clerk	VACANT	Classified	0.50

Clerk Sr.	VACANT	Classified	1.00
Administrative Assistant II	VACANT	Classified	1.00
Clerk, Sr.	VACANT	Classified	1.00
Clerk, Sr.	VILLEGAS, THERESA	Classified	1.00
Technician, Computer Support Sr.	WELCH, TOMI	Classified	1.00
Clerk	WOOD, KENNETH	Classified	0.50
Coordinator, Admissions & Records	DUSS, CAROL	Prof/Tech	1.00
Registrar	KLUCK, LINDA	Prof/Tech	1.00
Coordinator, Tasp	KOERNER, SONIA	Prof/Tech	1.00
Coordinator, Admissions & Records	MCDOWELL, CHARLOTTE	Prof/Tech	1.00
Coordinator, Admissions & Records	RAYE, SUSAN	Prof/Tech	1.00
Coordinator, International Student	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-21001-xxxx-00  
TASP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5410	HOURLY SALARIES	14,256	14,256
5900	EMPLOYEE BENEFITS POOL	470	428
6300	SUPPLIES POOL	1,259	1,259
6400	TRAVEL POOL	750	750
6500	OPERATING COSTS POOL	4,674	4,674
6562	DUPLICATION	1,257	1,257
6565	TELEPHONE	1,059	1,059
	<b>Account Totals</b>	----- 23,725	----- 23,683

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-22000-xxxx-00  
STUDENT ASSISTANCE

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	71,077	73,920
5211	PROF/TECH SALARIES	406,550	426,304
5313	CLASSIFIED SALARIES	362,417	389,779
5410	HOURLY SALARIES	59,114	59,114
5510	OVERTIME SALARIES	2,692	8,192
5900	EMPLOYEE BENEFITS POOL	29,761	28,719
6300	SUPPLIES POOL	24,600	10,000
6400	TRAVEL POOL	9,942	9,942
6500	OPERATING COSTS POOL	35,200	39,800
6562	DUPLICATION	14,000	17,500
6565	TELEPHONE	12,089	12,089
6700	NON-CAPITALIZED < 500 POOL	1,000	2,000
<b>Account Totals</b>		1,028,442	1,077,359

Position Title	Person	Classification	FTE
Director, Student Assistance	BAZAN, TERESITA	Administrator	1.00
Assistant, Student Financial Aid II	BAZAN, CYNTHIA	Classified	1.00
Assistant, Student Financial Aid II	CARTER, KIMBERLY	Classified	1.00
Assistant, Student Financial Aid II	HAYNES, SHARON	Classified	1.00
Clerk, Sr.	JOHNSON, TROYLING	Classified	1.00
Assistant, Student Financial Aid II	RENDON, LAURA	Classified	1.00
Assistant, Student Financial Aid II	REYNOLD, SHARON	Classified	1.00
Assistant, Student Financial Aid II	SALAZAR, RODOLFO	Classified	1.00
Assistant, Student Financial Aid II	SCHUNIOR, WILLIE	Classified	1.00
Assistant, Student Financial Aid II	SULTEMEIER, TERRY	Classified	1.00
Clerk Sr.	VACANT	Classified	1.00
Clerk Sr.	VACANT	Classified	1.00
Administrative Assistant III	VACANT	Classified	1.00
Clerk, Sr.	VACANT	Classified	1.00
Clerk, Sr.	VERSTUYFT, VANESSA	Classified	1.00
Assistant, Student Financial Aid II	ZUNIGA, ROSARIO	Classified	1.00
Specialist, Student Assistance I	BUENTELLO, IMELDA	Prof/Tech	1.00
Specialist, Student Assistance I	CHABLE, JUANITA	Prof/Tech	1.00
Specialist, Student Assistance I	FLOOD, STACY	Prof/Tech	1.00
Specialist, Student Assistance II	GIBSON, YOLANDA	Prof/Tech	1.00
Coordinator, Student Loans	JACKSON, VELDA	Prof/Tech	1.00
Director, Associate Student Assistant	JUAREZ, ROSARIO	Prof/Tech	1.00
Specialist, Student Assistance II	POTTER, MARY	Prof/Tech	1.00
Specialist, Student Assistance I	SALINAS, LIONEL	Prof/Tech	1.00
Specialist, Student Assistance I	SANCHEZ, KATHRYN	Prof/Tech	1.00
Specialist, Student Assistance II	SCHUBERT, ANN	Prof/Tech	1.00
Specialist, Student Assistance I	VACANT	Prof/Tech	1.00
Specialist, Student Assistance I	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-22001-xxxx-00  
VETERAN AFFAIRS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	90,833	94,397
5313	CLASSIFIED SALARIES	46,407	49,467
5410	HOURLY SALARIES	10,407	10,407
5510	OVERTIME SALARIES	300	300
5900	EMPLOYEE BENEFITS POOL	4,882	4,637
6300	SUPPLIES POOL	1,101	1,101
6400	TRAVEL POOL	2,852	2,852
6500	OPERATING COSTS POOL	1,500	1,500
6562	DUPLICATION	1,100	1,100
6565	TELEPHONE	3,420	3,420
6700	NON-CAPITALIZED < 500 POOL	600	600
		-----	-----
<b>Account Totals</b>		163,402	169,781

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Sr.	RODRIGUEZ, SONIA	Classified	1.00
Administrative Assistant II	SANDERS, VICKI	Classified	1.00
Specialist, Student Assistance I	BEZDEK, TIFFANY	Prof/Tech	1.00
Manager, Veterans Affairs	HARDEN, MARK	Prof/Tech	1.00
Specialist, Student Assistance I	HAY-MULLEN, JUDY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23000-xxxx-00  
 AVP STUDENT SERVICES

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	81,782	85,053
5211	PROF/TECH SALARIES	63,775	67,148
5313	CLASSIFIED SALARIES	30,168	33,481
5410	HOURLY SALARIES	44,032	14,032
5510	OVERTIME SALARIES	3,538	3,538
5900	EMPLOYEE BENEFITS POOL	7,369	6,098
6300	SUPPLIES POOL	2,990	2,990
6400	TRAVEL POOL	8,600	8,600
6500	OPERATING COSTS POOL	20,955	76,955
6562	DUPLICATION	9,000	9,000
6565	TELEPHONE	1,380	1,380
6700	NON-CAPITALIZED < 500 POOL	874	874
<b>Account Totals</b>		----- 274,463	----- 309,149

Position Title	Person	Classification	FTE
VP, Associate Retention & Student	CULP, MAGGIE	Administrator	1.00
Administrative Assistant Sr.	VACANT	Classified	1.00
Specialist, Advising/Assessment	ATKINS, STEPHANIE	Prof/Tech	1.00
Specialist, Advising/Assessment	MARSHALL, RAYMOND	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23001-xxxx-02  
STUDENT DEVELOPMENT-RGC

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	374,710	396,001
5210	ADMINISTRATIVE SALARIES	69,624	72,409
5313	CLASSIFIED SALARIES	63,544	66,060
5410	HOURLY SALARIES	27,504	27,504
5900	EMPLOYEE BENEFITS POOL	17,668	16,859
6300	SUPPLIES POOL	7,231	7,231
6400	TRAVEL POOL	9,000	9,000
6500	OPERATING COSTS POOL	2,470	2,470
6562	DUPLICATION	4,595	4,595
6565	TELEPHONE	10,460	10,460
6700	NON-CAPITALIZED < 500 POOL	5,745	5,745
<b>Account Totals</b>		----- 592,551	----- 618,334

Position Title	Person	Classification	FTE
Campus Dean Student Services	RHOADS, ELIZABETH	Administrator	1.00
Administrative Assistant III	MAMDO, PATRICIA	Classified	1.00
Administrative Assistant I	SALDANA, NATALIE	Classified	1.00
Clerk, Sr.	SMITH, EARNEST	Classified	0.50
Professor	FOLEY, GLORIA	Counselor	1.00
Professor	JORDAN, OLDEN	Counselor	1.00
Professor	KRAMER, DIANE	Counselor	0.50
Professor, Assistant	MASKALIK, ANDREA	Counselor	1.00
Professor	OLIVER, JOHN	Counselor	1.00
Professor	PARK, CONNIE	Counselor	0.50
Professor	THOMPSON, MAE	Counselor	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23001-xxxx-03  
STUDENT DEVELOPMENT-RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5116	N-T FACULTY SALARIES	293,640	311,656
5210	ADMINISTRATIVE SALARIES	73,064	75,987
5211	PROF/TECH SALARIES	64,501	67,252
5313	CLASSIFIED SALARIES	29,237	30,368
5410	HOURLY SALARIES	10,934	10,934
5510	OVERTIME SALARIES	1,292	1,292
5900	EMPLOYEE BENEFITS POOL	15,598	14,925
6300	SUPPLIES POOL	6,160	6,160
6400	TRAVEL POOL	9,000	9,000
6500	OPERATING COSTS POOL	1,575	1,575
6562	DUPLICATION	3,736	3,736
6565	TELEPHONE	12,380	12,380
6700	NON-CAPITALIZED < 500 POOL	2,239	2,239
		-----	-----
<b>Account Totals</b>		<b>523,356</b>	<b>547,504</b>

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Campus Dean Student Services	DE LA TEJA, MAGDALENA	Administrator	1.00
Administrative Assistant III	HERRERA, GEORGIA	Classified	1.00
Professor	GARZA, ALICIA	Counselor	1.00
Professor, Associate	MAYNARD, JOHN	Counselor	1.00
Professor	SIMS, ARTHUR	Counselor	1.00
Professor	SINGLETON, PATTI	Counselor	1.00
Professor	SUTTON, GLORIA	Counselor	1.00
Specialist, Student Services	ALMANZA, VIDAL	Prof/Tech	1.00
Specialist, Student Services	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23001-xxxx-04  
STUDENT DEVELOPMENT-NRG

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	239,751	353,369
5210	ADMINISTRATIVE SALARIES	69,625	72,410
5211	PROF/TECH SALARIES	27,593	29,137
5313	CLASSIFIED SALARIES	94,897	99,518
5410	HOURLY SALARIES	48,547	48,547
5510	OVERTIME SALARIES	1,400	1,400
5900	EMPLOYEE BENEFITS POOL	15,900	18,131
6300	SUPPLIES POOL	5,073	9,073
6400	TRAVEL POOL	9,000	5,000
6500	OPERATING COSTS POOL	2,738	2,738
6562	DUPLICATION	5,400	5,400
6565	TELEPHONE	8,780	8,780
6700	NON-CAPITALIZED < 500 POOL	9,273	9,273
<b>Account Totals</b>		----- 537,977	----- 662,776

Position Title	Person	Classification	FTE
Campus Dean Student Services	TATE, LOUELLA	Administrator	1.00
Administrative Assistant I	CHUDEJ, JOYCE	Classified	1.00
Administrative Assistant III	OGLESBY, PATRICIA	Classified	1.00
Technical Office Assistant I	SYKES, RUTHIE	Classified	0.75
Clerk, Sr.	WIEGAND, TOBIN	Classified	1.00
Professor	ANDING, DENISE	Counselor	1.00
Professor, Associate	DIAZ-ALEMANY, DAISY	Counselor	1.00
Professor	MOELLER, LINDA	Counselor	1.00
Professor	MOORE, EMMA	Counselor	1.00
Professor, Associate	VACANT	Counselor	1.00
Professor, Associate	VACANT	Counselor	1.00
Specialist, Assessment	STEVENS, MARY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23001-xxxx-06  
STUDENT DEVELOPMENT-CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5116	N-T FACULTY SALARIES	135,655	145,129
5313	CLASSIFIED SALARIES	50,677	52,704
5410	HOURLY SALARIES	34,816	34,816
5510	OVERTIME SALARIES	800	800
5900	EMPLOYEE BENEFITS POOL	7,324	7,003
6300	SUPPLIES POOL	3,444	3,444
6400	TRAVEL POOL	4,500	4,500
6500	OPERATING COSTS POOL	1,728	1,728
6562	DUPLICATION	1,650	1,650
6565	TELEPHONE	1,830	2,190
6700	NON-CAPITALIZED < 500 POOL	2,878	2,878
<b>Account Totals</b>		----- 245,302	----- 256,842

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant III	BRISLIN, PATRICIA	Classified	1.00
Clerk, Sr.	BUSBY, THERESA	Classified	1.00
Professor	KELLEY, AMBER	Counselor	1.00
Professor, Associate	MCNEELY, ABIGAIL	Counselor	0.50
Professor	RISON, STEPHEN	Counselor	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23001-xxxx-07  
STUDENT DEVELOPMENT-PIN

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	153,146	159,894
5210	ADMINISTRATIVE SALARIES	69,625	69,625
5211	PROF/TECH SALARIES	35,617	37,436
5313	CLASSIFIED SALARIES	49,772	53,868
5410	HOURLY SALARIES	34,816	34,816
5510	OVERTIME SALARIES	800	800
5900	EMPLOYEE BENEFITS POOL	11,345	10,693
6300	SUPPLIES POOL	3,823	3,823
6400	TRAVEL POOL	4,500	4,500
6500	OPERATING COSTS POOL	1,920	1,920
6562	DUPLICATION	1,360	1,360
6565	TELEPHONE	4,000	4,000
6700	NON-CAPITALIZED < 500 POOL	3,198	3,198
<b>Account Totals</b>		----- 373,922	----- 385,933

Position Title	Person	Classification	FTE
Campus Dean Student Services	VACANT	Administrator	1.00
Administrative Assistant II	COLEMAN, TISHA	Classified	1.00
Clerk, Sr.	SMITH, VICKI S.	Classified	1.00
Professor, Associate	CAPLIN, LINDA	Counselor	1.00
Professor, Associate	DAILEY, JANIS	Counselor	1.00
Professor	REYES, GEORGE	Counselor	1.00
Specialist, Student Services	GRIMMETT, KATHLEEN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23001-xxxx-12  
STUDENT DEVELOPMENT-EVC

Code	Description	FY 2001 Budget	FY 2002 Budget
5116	N-T FACULTY SALARIES	187,361	196,884
5210	ADMINISTRATIVE SALARIES	73,064	75,987
5313	CLASSIFIED SALARIES	51,017	53,999
5410	HOURLY SALARIES	10,320	10,320
5900	EMPLOYEE BENEFITS POOL	10,618	10,116
6300	SUPPLIES POOL	5,000	8,325
6400	TRAVEL POOL	4,500	4,500
6500	OPERATING COSTS POOL	2,500	0
6562	DUPLICATION	2,643	2,643
6565	TELEPHONE	0	3,000
6700	NON-CAPITALIZED < 500 POOL	1,518	1,918
<b>Account Totals</b>		----- 348,541	----- 367,692

Position Title	Person	Classification	FTE
Campus Dean Student Services	CHAPA, YOLANDA	Administrator	1.00
Administrative Assistant II	SINGELYN, JANET	Classified	1.00
Administrative Assistant III	WHEATLEY, BETSY	Classified	1.00
Professor	COOPER, WALTER	Counselor	1.00
Professor	KEELEY, JOANNE	Counselor	1.00
Professor, Associate	LEVETT, HOWARD	Counselor	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23002-xxxx-02  
ASSESSMENT OFFICE - RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	30,832	32,384
5313	CLASSIFIED SALARIES	19,795	22,063
5410	HOURLY SALARIES	15,459	15,459
5900	EMPLOYEE BENEFITS POOL	2,181	2,097
6300	SUPPLIES POOL	396	396
6500	OPERATING COSTS POOL	675	675
6562	DUPLICATION	500	500
6565	TELEPHONE	820	820
6700	NON-CAPITALIZED < 500 POOL	1,194	1,194
	<b>Account Totals</b>	----- 71,852	----- 75,588

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Sr.	CULVER, ALLISON	Classified	1.00
Specialist, Assessment	CLEVINGER, SANDRA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23002-xxxx-03  
ASSESSMENT OFFICE - RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	29,594	31,202
5313	CLASSIFIED SALARIES	23,945	24,931
5410	HOURLY SALARIES	11,698	11,698
5900	EMPLOYEE BENEFITS POOL	2,153	2,035
6300	SUPPLIES POOL	2,000	2,000
6500	OPERATING COSTS POOL	1,200	1,200
6562	DUPLICATION	1,338	1,338
6700	NON-CAPITALIZED < 500 POOL	3,796	3,796
		-----	-----
	<b>Account Totals</b>	75,724	78,200

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Office Assistant I	GARCIA, MARIA A.	Classified	1.00
Specialist, Assessment	GALVAN, DIANE	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23002-xxxx-04  
ASSESSMENT OFFICE - NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5410	HOURLY SALARIES	18,568	18,568
5900	EMPLOYEE BENEFITS POOL	613	557
6300	SUPPLIES POOL	2,000	1,500
6500	OPERATING COSTS POOL	1,600	1,000
6562	DUPLICATION	1,200	1,200
6565	TELEPHONE	865	865
		-----	-----
	<b>Account Totals</b>	24,846	23,690

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23003-xxxx-02  
ADVISING - RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	101,513	106,896
5410	HOURLY SALARIES	41,900	41,900
5900	EMPLOYEE BENEFITS POOL	4,733	4,464
6300	SUPPLIES POOL	1,100	1,100
6500	OPERATING COSTS POOL	755	755
6562	DUPLICATION	600	600
6565	TELEPHONE	1,440	1,440
6700	NON-CAPITALIZED < 500 POOL	735	735
		-----	-----
	<b>Account Totals</b>	152,776	157,890

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Specialist, Student Services	ALVERSON, WARREN	Prof/Tech	1.00
Supervisor, Advising	GARRETT, DOUGLASS	Prof/Tech	1.00
Specialist, Student Services	WALDO, AMY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23003-xxxx-03  
 ADVISING - RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	209,144	220,124
5313	CLASSIFIED SALARIES	25,214	26,252
5410	HOURLY SALARIES	49,503	49,503
5900	EMPLOYEE BENEFITS POOL	9,367	8,876
6300	SUPPLIES POOL	700	700
6500	OPERATING COSTS POOL	1,225	1,225
6562	DUPLICATION	700	700
6565	TELEPHONE	1,040	1,040
6700	NON-CAPITALIZED < 500 POOL	500	500
<b>Account Totals</b>		297,393	308,920

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant I	MCLEOD, LINDA	Classified	1.00
Specialist, Student Services	FOLEY, MARY	Prof/Tech	1.00
Specialist, Student Services	MACLAUGHLIN, CATHERINE	Prof/Tech	1.00
Specialist, Career Assessment	MAYNARD, SUSAN	Prof/Tech	1.00
Specialist, Student Services	OWENS, CHRISTOPHER D.	Prof/Tech	1.00
Supervisor, Advising	SANDOVAL-SAMILPA, MARGARITA	Prof/Tech	1.00
Specialist, Student Services	YUN, MISON	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23003-xxxx-04  
 ADVISING - NRG

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	92,128	97,295
5313	CLASSIFIED SALARIES	19,677	20,495
5900	EMPLOYEE BENEFITS POOL	3,690	3,534
6300	SUPPLIES POOL	1,000	1,500
6500	OPERATING COSTS POOL	600	1,000
6562	DUPLICATION	1,500	1,500
6565	TELEPHONE	1,080	1,280
<b>Account Totals</b>		----- 119,675	----- 126,604

Position Title	Person	Classification	FTE
Clerk, Sr.	WREN, TIKESHA	Classified	1.00
Specialist, Advisor/Job Placement	POLKOWSKI, SARAH	Prof/Tech	1.00
Specialist, Student Services	SAN MIGUEL, OLGA	Prof/Tech	1.00
Supervisor, Advising	TENORIO, MARIO	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23003-xxxx-06  
ADVISING - CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	75,649	79,523
5900	EMPLOYEE BENEFITS POOL	2,496	2,386
6565	TELEPHONE	360	0
		-----	-----
	<b>Account Totals</b>	78,505	81,909

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Specialist, Student Services	KOPP, TRACI	Prof/Tech	1.00
Specialist, Career Assessment	POPE-CAIN, JOYCE	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-23003-xxxx-12  
ADVISING - EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	38,427	40,370
5900	EMPLOYEE BENEFITS POOL	1,268	1,211
		-----	-----
	<b>Account Totals</b>	39,695	41,581

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Specialist, Advising/Assessment	COLUNGA, PATRICIA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-24000-xxxx-00  
SPECIAL POPULATIONS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	143,698	182,401
5410	HOURLY SALARIES	370,119	397,119
5510	OVERTIME SALARIES	3,000	3,000
5900	EMPLOYEE BENEFITS POOL	17,055	17,476
6300	SUPPLIES POOL	700	700
6400	TRAVEL POOL	4,600	6,000
6500	OPERATING COSTS POOL	11,100	16,100
		-----	-----
	<b>Account Totals</b>	550,272	622,796

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, Interpreter Services	AINTABLIAN, JOHN	Prof/Tech	1.00
Staff Sign Language Interpreter Level 4/5	BEGGS, BARBARA	Prof/Tech	0.50
Staff Sign Language Interpreter Level 3	HALEY, DOROTHY	Prof/Tech	0.63
Staff Sign Language Interpreter Level 3	SMITH, DARROLD	Prof/Tech	0.50
Staff Sign Language Interpreter Level 3	VACANT	Prof/Tech	0.63
Staff Sign Language Interpreter Level 4/5	VACANT	Prof/Tech	0.63
Staff Sign Language Interpreter, Lead	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-24001-xxxx-04  
SPECIAL SERVICES-NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	16,609	18,512
5410	HOURLY SALARIES	3,072	3,072
5900	EMPLOYEE BENEFITS POOL	649	648
6300	SUPPLIES POOL	1,265	1,265
6565	TELEPHONE	800	800
		-----	-----
	<b>Account Totals</b>	22,395	24,297

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Sr.	RATHBURN, BONNIE	Classified	0.75

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-24002-xxxx-02  
STUDENTS WITH DISABILITIES - RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	34,159	36,036
5410	HOURLY SALARIES	0	25,000
5900	EMPLOYEE BENEFITS POOL	1,127	1,831
		-----	-----
	<b>Account Totals</b>	35,286	62,867

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, OSD Services	SIEDLECKI, BEVERLY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-6-24002-xxxx-03  
STUDENTS WITH DISABILITIES - RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	35,749	37,565
5410	HOURLY SALARIES	0	33,000
5900	EMPLOYEE BENEFITS POOL	1,180	2,117
		-----	-----
	<b>Account Totals</b>	36,929	72,682

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, OSD Services	BOWMAN, LORI	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-6-24002-xxxx-04  
STUDENTS WITH DISABILITIES - NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	34,159	36,036
5410	HOURLY SALARIES	0	37,500
5900	EMPLOYEE BENEFITS POOL	1,127	2,206
		-----	-----
	<b>Account Totals</b>	35,286	75,742

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, OSD Services	TREMARIA, CATHERINE	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-24002-xxxx-06  
STUDENTS WITH DISABILITIES - CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	36,435	38,231
5410	HOURLY SALARIES	0	15,000
5900	EMPLOYEE BENEFITS POOL	1,202	1,597
		-----	-----
	<b>Account Totals</b>	37,637	54,828

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, OSD Services	HUBBLE, JUDY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-6-24002-xxxx-07  
STUDENTS WITH DISABILITIES - PIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	33,369	35,218
5410	HOURLY SALARIES	0	15,000
5900	EMPLOYEE BENEFITS POOL	1,101	1,507
		-----	-----
	<b>Account Totals</b>	34,470	51,725

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, OSD Services	GUSTAFSON, CYNTHIA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-6-24002-xxxx-12  
STUDENTS WITH DISABILITIES - EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	34,159	36,036
5410	HOURLY SALARIES	0	15,000
5900	EMPLOYEE BENEFITS POOL	1,127	1,531
		-----	-----
	<b>Account Totals</b>	35,286	52,567

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, OSD Services	KIRKLEN, WANDA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-11000-xxxx-00  
BOARD OF TRUSTEES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	39,878	45,415
5410	HOURLY SALARIES	3,072	3,072
5510	OVERTIME SALARIES	2,000	2,000
5900	EMPLOYEE BENEFITS POOL	1,483	1,515
6300	SUPPLIES POOL	7,715	7,715
6400	TRAVEL POOL	34,715	34,715
6500	OPERATING COSTS POOL	12,000	12,000
6562	DUPLICATION	9,000	9,000
6565	TELEPHONE	2,600	2,600
	<b>Account Totals</b>	----- 112,463	----- 118,032

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Assistant, Board	STUBBS, PAT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-12000-xxxx-00  
PRESIDENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	164,367	164,367
5211	PROF/TECH SALARIES	39,878	45,415
5410	HOURLY SALARIES	2,750	2,750
5900	EMPLOYEE BENEFITS POOL	6,831	6,376
6300	SUPPLIES POOL	6,050	6,050
6400	TRAVEL POOL	21,300	21,300
6500	OPERATING COSTS POOL	3,500	3,500
6562	DUPLICATION	3,000	3,000
6565	TELEPHONE	3,460	3,460
6700	NON-CAPITALIZED < 500 POOL	5,132	5,132
		-----	-----
	<b>Account Totals</b>	256,268	261,350

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
President, Executive Officer	FONTE, RICHARD	Executive	1.00
Assistant, Presidential	SUTTON, PAMELA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-12001-xxxx-00  
 VICE-PRES OF BUSINESS SERVICES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	99,900	109,990
5211	PROF/TECH SALARIES	33,608	38,151
5410	HOURLY SALARIES	1,011	1,011
5900	EMPLOYEE BENEFITS POOL	4,439	4,475
6300	SUPPLIES POOL	1,250	3,250
6400	TRAVEL POOL	10,464	12,464
6500	OPERATING COSTS POOL	450	3,450
6562	DUPLICATION	400	400
6565	TELEPHONE	2,600	2,600
6700	NON-CAPITALIZED < 500 POOL	2,250	5,250
8101	CONTINGENCY	20,000	30,000
		-----	-----
	<b>Account Totals</b>	176,372	211,041

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
VP, Business Services	DE TUCCIO, GEORGE	Administrator	1.00
Assistant, Executive	KALZ, PHYLLIS	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-7-12002-xxxx-00  
EXEC VP ACADEMIC, STUDENT, & CAMPUS AFFAIRS

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	106,460	130,719
5211	PROF/TECH SALARIES	305,176	325,296
5410	HOURLY SALARIES	22,935	22,935
5510	OVERTIME SALARIES	538	538
5900	EMPLOYEE BENEFITS POOL	14,359	14,385
6300	SUPPLIES POOL	4,903	4,903
6400	TRAVEL POOL	38,275	18,987
6500	OPERATING COSTS POOL	4,255	64,255
6562	DUPLICATION	23,500	23,500
6565	TELEPHONE	2,380	2,380
6700	NON-CAPITALIZED < 500 POOL	547	547
8101	CONTINGENCY	30,000	30,000
<b>Account Totals</b>		----- 553,328	----- 638,445

Position Title	Person	Classification	FTE
EVP, Academic, Student, & Campus	KINSLOW, STEPHEN	Administrator	1.00
Associate, College	BALDWIN, ELIZABETH	Prof/Tech	0.50
Assistant, Executive	BOYD, VIRGINIA	Prof/Tech	1.00
Associate, College	COLLINS, PATRICK	Prof/Tech	0.50
Associate, College	CONKRIGHT, ROBERT	Prof/Tech	0.50
Associate, College	GRANGAARD, DANIEL	Prof/Tech	0.50
Associate, College	HAUCK, GERALD	Prof/Tech	0.50
Associate, College	MAHER, ADAM	Prof/Tech	0.50
Associate, College	MCLEAN, BRIAN	Prof/Tech	0.50
Associate, College	MELCHER, SHIRLEY	Prof/Tech	0.50
Web Administrator	PARTIDA, SYLVIA	Prof/Tech	1.00
Associate, College	TAYLOR, JACK	Prof/Tech	0.50
Associate, College	VACANT	Prof/Tech	0.50
Associate, College	VACANT	Prof/Tech	0.50
Associate, College	VACANT	Prof/Tech	0.50
Associate, College	VACANT	Prof/Tech	0.50
Associate, College	VACANT	Prof/Tech	0.50
Associate, College	VACANT	Prof/Tech	0.50
Associate, College	VILLARREAL, BECKY	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-12003-xxxx-00  
EXEC VICE PRESIDENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	106,460	0
5900	EMPLOYEE BENEFITS POOL	3,513	0
6300	SUPPLIES POOL	1,600	0
6400	TRAVEL POOL	4,000	0
6500	OPERATING COSTS POOL	1,075	0
6562	DUPLICATION	500	0
6565	TELEPHONE	400	0
6700	NON-CAPITALIZED < 500 POOL	3,500	0
8101	CONTINGENCY	10,000	0
	<b>Account Totals</b>	----- 131,048	----- 0

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
EVP	VACANT	Administrator	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-13000-xxxx-00  
OFFICE OF INTERNAL AUDIT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	62,308	64,240
5900	EMPLOYEE BENEFITS POOL	2,056	1,927
6300	SUPPLIES POOL	1,559	1,079
6400	TRAVEL POOL	900	900
6500	OPERATING COSTS POOL	300	300
6562	DUPLICATION	700	700
6565	TELEPHONE	720	1,200
	<b>Account Totals</b>	----- 68,543	----- 70,346

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Auditor, Internal	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-7-13001-xxxx-00  
CONTROLLER'S OFFICE

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	643,928	671,869
5313	CLASSIFIED SALARIES	749,427	775,818
5410	HOURLY SALARIES	35,978	35,978
5510	OVERTIME SALARIES	31,340	31,340
5900	EMPLOYEE BENEFITS POOL	48,202	45,450
6300	SUPPLIES POOL	23,733	25,135
6400	TRAVEL POOL	10,200	10,200
6500	OPERATING COSTS POOL	306,150	456,150
6562	DUPLICATION	9,000	9,000
6565	TELEPHONE	18,380	18,380
6700	NON-CAPITALIZED < 500 POOL	11,081	55,201
<b>Account Totals</b>		1,887,419	2,134,521

Position Title	Person	Classification	FTE
Cashier I	ACREE, TOMMIE	Classified	1.00
Cashier I	BROADERS, SHARHONDA	Classified	1.00
Clerk, Accounting II	BUCKNER, SUSAN	Classified	1.00
Cashier I	BURDITT, TAMALIA	Classified	1.00
Cashier, Sr.	CANO, ROBERT	Classified	1.00
Clerk, Accounting Sr.	CANTU, SILVESTRE	Classified	1.00
Clerk, Accounting II	CHRISTIAN, DIANNA	Classified	1.00
Clerk, Accounting II	GALVEZ, AZANETT	Classified	1.00
Clerk, Accounting II	GARCIA, RACHEL	Classified	1.00
Administrative Assistant III	GUERRA, ROSARIO	Classified	1.00
Clerk, Accounting II	LAKY, CHRISTINA	Classified	1.00
Cashier I	LIMON, REGINA	Classified	1.00
Cashier I	LINDEN, BARBARA	Classified	1.00
Cashier I	MCWILLIAMS, PHILLIP	Classified	1.00
Clerk, Accounting Sr.	MILLER, RITA	Classified	1.00
Clerk, Sr.	RAMIREZ, JONATHAN	Classified	0.75
Clerk, Accounting II	RIETHMAYER, VALORI	Classified	1.00
Assistant, Reconciliation Accounting	RUSSELL, LARRY	Classified	1.00
Clerk, Accounting Reconciliation	SMITH, CYNTHIA	Classified	1.00
Cashier II	SMITH, RACHEL	Classified	1.00
Cashier II	SONEN, ESTHER	Classified	1.00
Clerk, Accounting II	TALAVERA, BRENDA	Classified	1.00
Clerk, Accounting II	TURNER, TREMEKA	Classified	1.00
Cashier I	UGARTE, MIRIAM	Classified	0.75
Cashier I	VACANT	Classified	1.00
Clerk, Accounting II	VACANT	Classified	1.00
Technician, Help Desk	VACANT	Classified	1.00
Clerk, Accounting Sr.	VEGA, GILBERT	Classified	1.00
Clerk, Accounting II	WEDLUND, RANDALL	Classified	1.00

Clerk, Accounting II	WELCH, ROSALEE	Classified	1.00
Cashier II	ZUNIGA, DAVID	Classified	1.00
Manager, Accounting	COE, CHERYL	Prof/Tech	1.00
Manager, Accounting	DINSE, KATHY	Prof/Tech	1.00
Accountant	FIERTEK, CHRISTOPHER	Prof/Tech	1.00
Manager, Accounting	GONZALES, DELPHINE	Prof/Tech	1.00
Accountant	LANE, GEORGE	Prof/Tech	1.00
Accountant	LE, KIM	Prof/Tech	1.00
Accountant, Sr.	RAMIREZ, MICHELLE	Prof/Tech	1.00
Accountant	RICE, JENNIFER	Prof/Tech	1.00
Supervisor, Cashier	RIETHMAYER, AARON	Prof/Tech	1.00
Supervisor, Student Accounting	RODDY, JANIE	Prof/Tech	1.00
Controller	SABIN, LESLIE	Prof/Tech	1.00
Specialist, Accounts Payable	STRONG, MAGGIE	Prof/Tech	1.00
Supervisor, Accounts Payable	VACANT	Prof/Tech	1.00
Specialist, Financial Reports	VACANT	Prof/Tech	1.00
Accountant, Sr.	VACANT	Prof/Tech	1.00
Specialist, Grants	WINER, JOSEPH	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-13002-xxxx-00  
PURCHASING OFFICE

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	154,935	163,038
5313	CLASSIFIED SALARIES	63,049	65,649
5410	HOURLY SALARIES	4,390	4,390
5510	OVERTIME SALARIES	450	450
5900	EMPLOYEE BENEFITS POOL	7,353	7,006
6300	SUPPLIES POOL	4,300	4,300
6500	OPERATING COSTS POOL	15,050	15,050
6562	DUPLICATION	4,000	4,000
6565	TELEPHONE	6,660	6,660
6700	NON-CAPITALIZED < 500 POOL	4,700	4,700
<b>Account Totals</b>		264,887	275,243

Position Title	Person	Classification	FTE
Technical Office Assistant II	CRADER, CAROL	Classified	1.00
Clerk, Sr.	KOETHER, KIMBERLY	Classified	0.75
Clerk, Sr.	RODRIGUEZ, DANIEL	Classified	1.00
Buyer	BLAIR, MARTIN	Prof/Tech	1.00
Buyer	JACKSON, CASSAUNDRA	Prof/Tech	1.00
Manager, Purchasing	RODRIQUEZ, GILBERT	Prof/Tech	1.00
Buyer	YARBROUGH, SANDRA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-13003-xxxx-00  
INVENTORY & RECEIVING

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	148,169	154,918
5410	HOURLY SALARIES	6,656	6,656
5510	OVERTIME SALARIES	4,700	4,700
5900	EMPLOYEE BENEFITS POOL	5,264	4,988
6300	SUPPLIES POOL	15,545	15,545
6500	OPERATING COSTS POOL	6,598	6,598
6562	DUPLICATION	1,200	1,200
6565	TELEPHONE	1,000	1,000
6700	NON-CAPITALIZED < 500 POOL	2,750	2,750
		-----	-----
<b>Account Totals</b>		191,882	198,355

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant II	GARZA, EVA	Classified	1.00
Supervisor, Warehouse	GONZALES, RAMON	Classified	1.00
Clerk, Inventory/Receiving I	LANDFIELD, KERRY	Classified	1.00
Clerk, Inventory/Receiving I	MURPHY, DAMON	Classified	1.00
Clerk, Inventory/Receiving I	SANDOVAL, EFRAIN	Classified	1.00
Clerk, Inventory/Receiving II	TORRES, ANTONIO	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-13004-xxxx-00  
RECORDS CENTER

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	43,259	49,496
5313	CLASSIFIED SALARIES	65,013	67,411
5410	HOURLY SALARIES	30,957	30,957
5900	EMPLOYEE BENEFITS POOL	4,595	4,436
6300	SUPPLIES POOL	2,000	2,500
6400	TRAVEL POOL	600	1,200
6500	OPERATING COSTS POOL	7,176	6,076
6562	DUPLICATION	425	425
6565	TELEPHONE	1,565	1,565
6700	NON-CAPITALIZED < 500 POOL	4,550	4,550
		-----	-----
<b>Account Totals</b>		160,140	168,616

Position Title	Person	Classification	FTE
Assistant, Records Center	BRANCH, ELEANOR	Classified	1.00
Assistant, Records Center Sr.	LINDHOLM, LAURIE	Classified	1.00
Assistant, Records Center	VACANT	Classified	0.50
Manager, Institutional Records	BARCLAY, KAY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-13005-xxxx-00  
HUMAN RESOURCE SERVICES

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	81,782	90,000
5211	PROF/TECH SALARIES	506,156	531,281
5313	CLASSIFIED SALARIES	387,887	405,581
5410	HOURLY SALARIES	27,112	27,112
5510	OVERTIME SALARIES	2,423	2,423
5900	EMPLOYEE BENEFITS POOL	33,177	31,692
6300	SUPPLIES POOL	17,080	22,612
6400	TRAVEL POOL	11,600	20,600
6500	OPERATING COSTS POOL	110,455	160,455
6562	DUPLICATION	15,000	20,000
6565	TELEPHONE	13,757	16,050
6700	NON-CAPITALIZED < 500 POOL	8,914	8,914
<b>Account Totals</b>		1,215,343	1,336,720

Position Title	Person	Classification	FTE
VP, Associate Human Resources	TUCKER, GERALDINE	Administrator	1.00
Technical Office Assistant III	BELL, CHANELL	Classified	1.00
Assistant, Employment I	BRAVO-GOMEZ, DEBRA	Classified	1.00
Assistant, Staff Development	CARLSON, MELINDA	Classified	1.00
Administrative Assistant Sr.	FENNER, RHONDA	Classified	1.00
Assistant, Benefits	GIPSON, ROSALIND	Classified	1.00
Assistant, Records	GUERRERO, GABRIELA	Classified	1.00
Assistant, Payroll	LANDRY, JEANETTE	Classified	1.00
Assistant, Employment I	MENDEZ, CYNTHIA	Classified	1.00
Assistant, Payroll	NIETO, GLORIA	Classified	1.00
Assistant, Payroll	PERRY, XENIA	Classified	1.00
Technical Office Assistant III	RIDDICK, TANYA	Classified	1.00
Assistant, Employment I	SANCHEZ, DENISE	Classified	1.00
Clerk	VACANT	Classified	0.75
Assistant, Payroll	VACANT	Classified	1.00
Assistant, Employment II	VACANT	Classified	1.00
Assistant, Employment II	WASHINGTON, CHARLENE	Classified	1.00
Specialist, Records	ARROYO, LUZ	Prof/Tech	1.00
Supervisor, Staff Employment	BREEDLOVE, ERICA	Prof/Tech	1.00
Supervisor, Benefits	BURGESS, JAMES	Prof/Tech	1.00
Supervisor, HR Records	BURNS, BOBETTA	Prof/Tech	1.00
Analyst, Compensation	CHAUVETTE, SCOTT	Prof/Tech	1.00
Manager, Payroll	COLEMAN, JEANNE	Prof/Tech	1.00
Specialist, Records Sr.	HERNANDEZ-VALDEZ, MARINA	Prof/Tech	1.00
Supervisor, Faculty Employment	SALINAS, DEBORAH	Prof/Tech	1.00
Supervisor, Payroll	SHIRAZI, CHISTA	Prof/Tech	1.00
Specialist, Benefits Sr.	SMITH, SUSAN	Prof/Tech	1.00
Accountant	VACANT	Prof/Tech	1.00

Specialist, Benefits	VALDEZ, ALISOL	Prof/Tech	1.00
Supervisor, Compensation	WEST, VICTORIA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-13006-xxxx-00  
BUDGET OFFICE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	95,041	100,301
5900	EMPLOYEE BENEFITS POOL	3,136	3,009
6300	SUPPLIES POOL	0	1,800
6400	TRAVEL POOL	0	1,800
6500	OPERATING COSTS POOL	0	1,200
6562	DUPLICATION	0	2,600
6565	TELEPHONE	0	1,200
6700	NON-CAPITALIZED < 500 POOL	0	900
	<b>Account Totals</b>	----- 98,177	----- 112,810

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Director, Budget Development and	NORTH, JAMES	Prof/Tech	1.00
Coordinator, Budget	VICKERS, NEIL	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-14000-xxxx-00  
ACCNET-COLLEGEWIDE

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	276,414	290,371
5313	CLASSIFIED SALARIES	389,602	446,954
5410	HOURLY SALARIES	1,844	1,844
5900	EMPLOYEE BENEFITS POOL	22,039	22,175
6300	SUPPLIES POOL	2,860	2,860
6400	TRAVEL POOL	4,500	9,500
6500	OPERATING COSTS POOL	32,549	32,549
6562	DUPLICATION	200	200
6565	TELEPHONE	20,000	20,000
6700	NON-CAPITALIZED < 500 POOL	12,569	12,569
<b>Account Totals</b>		762,577	839,022

Position Title	Person	Classification	FTE
Technician, Micro Computer Support	BLEWETT, EMERSON	Classified	1.00
Technician, Micro Computer Support	BODINE, DONOVON	Classified	1.00
Technician, Help Desk	CANTU, RICARDO	Classified	1.00
Technician, Internet Services	COOK, KAREN	Classified	1.00
Technician, Telecommunication II	FISCHER, EMILE	Classified	1.00
Technician, Micro Computer Support	KIM, JIN	Classified	1.00
Technician, Micro Computer Support	MARINAJ, BAINE	Classified	1.00
Technician, Help Desk	NICHOLS, EVELYN	Classified	1.00
Technician, Micro Computer Support	PERRY, DEON	Classified	1.00
Technician, Micro Computer Support	SWEENEY, GEORGE	Classified	1.00
Technician, Internet Services	VACANT	Classified	1.00
Technician, Help Desk	VACANT	Classified	1.00
Technician, Micro Computer Support	WILLIAMS, MARK	Classified	1.00
Manager, Network	COLL, FINTAN	Prof/Tech	1.00
Manager, Network	GOEBEL, GEORGE	Prof/Tech	1.00
Manager, Internet Services	KEYWORTH, GLENDA	Prof/Tech	1.00
Specialist, Internet Services	THOMASON, PAUL	Prof/Tech	1.00
Director, ACCNET Services	WESEMAN, GARY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-7-14803-xxxx-00  
INFORMATION TECHNOLOGY

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	81,782	89,900
5211	PROF/TECH SALARIES	1,358,765	1,440,403
5313	CLASSIFIED SALARIES	126,742	134,675
5410	HOURLY SALARIES	46,080	46,080
5510	OVERTIME SALARIES	6,786	6,786
5900	EMPLOYEE BENEFITS POOL	53,465	51,535
6300	SUPPLIES POOL	120,360	100,360
6400	TRAVEL POOL	27,000	53,000
6500	OPERATING COSTS POOL	174,925	174,925
6562	DUPLICATION	3,000	3,000
6565	TELEPHONE	61,166	61,166
6700	NON-CAPITALIZED < 500 POOL	14,573	14,573
<b>Account Totals</b>		----- 2,074,644	----- 2,176,403

Position Title	Person	Classification	FTE
VP, Associate Information Technology	CARTER, WILLIAM	Administrator	1.00
Technical Office Assistant II	COOK, PATSY	Classified	0.50
Assistant, Information Technology	HAWKINS, JAMES	Classified	1.00
Technician, Computer Support Sr.	KUNZE, EMILIE	Classified	1.00
Administrative Assistant III	PORTER, LAURA	Classified	1.00
Technician, Computer Support	SPEAKS, ENIKO	Classified	1.00
Analyst, Programmer II	AYLOR, STEPHEN	Prof/Tech	1.00
Analyst, Programmer II	BARKER, RAFAEL	Prof/Tech	1.00
Analyst, Programmer Sr.	CHRISTIE, DONALD	Prof/Tech	1.00
Analyst, Programmer II	COLLINS, SHARON	Prof/Tech	1.00
Analyst, Programmer Sr.	DE LA GARZA, MARIA	Prof/Tech	1.00
Database Administrator	EMMONS, ERIC	Prof/Tech	1.00
Trainer, Information Technology	FELDMAN, DEVORAH	Prof/Tech	1.00
Manager, Programming	GALAVIZ, KATHY	Prof/Tech	1.00
Administrator, ACCNET System Sr.	GEMINDEN, MICHAEL	Prof/Tech	1.00
Analyst, Programmer II	GRAMLICH, MATTHEW	Prof/Tech	1.00
Specialist, Reports I	GUTIERREZ, JOSE	Prof/Tech	1.00
Director, Programming	HARGRAVE, PAULINE	Prof/Tech	1.00
Manager, Computer Operations	HARKINS, THERESA	Prof/Tech	1.00
Specialist, Reports I	KELLY, KATHY	Prof/Tech	1.00
Supervisor, Computer Support	MILEK, BRENDA	Prof/Tech	1.00
Systems Programmer	MINOOI, MASSOUD	Prof/Tech	1.00
Manager, Information Technology	MOSIER, ROY	Prof/Tech	1.00
Administrator, ACCNET System Jr.	PECKHAM, BRIAN	Prof/Tech	1.00
Analyst, Programmer Sr.	POPE, LINDA	Prof/Tech	1.00
Analyst, Programmer I-Web/Database	REGAN, PATRICK	Prof/Tech	1.00
Analyst, Programmer I	REYES, ROSE	Prof/Tech	1.00
Manager, Programming	RUSSELL-SURI, CATHERINE	Prof/Tech	1.00

Systems Programmer Sr.	SAYLOR, RICHARD	Prof/Tech	1.00
Manager, Assistant Computer Operations	SIGG, THOMAS	Prof/Tech	1.00
Buyer, Information Technology	SMITH, MARTHA	Prof/Tech	1.00
Analyst, Programmer II	SURBER, DEDA	Prof/Tech	1.00
Administrator, System Jr.	VACANT	Prof/Tech	1.00
Specialist, Web Graphic	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-15000-xxxx-00  
CAMPUS POLICE

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	162,919	171,212
5313	CLASSIFIED SALARIES	995,608	1,085,643
5410	HOURLY SALARIES	12,749	12,749
5510	OVERTIME SALARIES	22,113	22,113
5900	EMPLOYEE BENEFITS POOL	39,382	38,752
6300	SUPPLIES POOL	42,000	42,000
6400	TRAVEL POOL	1,200	1,200
6500	OPERATING COSTS POOL	21,651	21,651
6562	DUPLICATION	1,650	1,650
6565	TELEPHONE	13,230	13,230
6700	NON-CAPITALIZED < 500 POOL	9,936	9,936
<b>Account Totals</b>		1,322,438	1,420,136

Position Title	Person	Classification	FTE
Patrol Officer, College Police	ALEXANDER, CARY	Classified	1.00
Patrol Officer, College Police	ASEBEDO, PHILLIP	Classified	1.00
Patrol Officer, College Police	AVILA, MICHAEL	Classified	1.00
Patrol Officer, College Police	BIEZE, CHRISTOPHER	Classified	1.00
Patrol Officer, College Police	BLAIR, RHONDA	Classified	0.50
Sergeant, College Police	BRANTNER, JESUS	Classified	1.00
Patrol Officer, College Police	CALLAGHAN, JOHN	Classified	1.00
Communication Officer, College Police	FRANCO, PATRICIA	Classified	1.00
Patrol Officer, College Police	FRANKLIN, LARRY	Classified	0.50
Communication Officer, College Police	GALLOWAY, CARLETTA	Classified	1.00
Patrol Officer, College Police	GRIMES, WILLIE	Classified	0.50
Sergeant, College Police	GUERRA, PHILIP	Classified	1.00
Patrol Officer, College Police	HARBOUR, JERROLD	Classified	1.00
Patrol Officer, College Police	HARRIS, CLAYTON	Classified	1.00
Patrol Officer, College Police	HERNANDEZ, CHRIS	Classified	1.00
Communication Officer, College Police	JANOUSEK, LURDES	Classified	1.00
Sergeant, College Police	KEESE, JEFFREY	Classified	1.00
Patrol Officer, College Police	KURUGU, MAISULE	Classified	1.00
Patrol Officer, College Police	LOPEZ, GUBIN	Classified	1.00
Sergeant, College Police	LUSTER, MICHAEL	Classified	1.00
Communication Officer, College Police	MANLEY, MARK	Classified	1.00
Patrol Officer, College Police	MARTINEZ, ALERIC	Classified	1.00
Patrol Officer, College Police	MCBRIDE, STEVE	Classified	0.50
Patrol Officer, College Police	MCMAHAN, CHRISTOPHER	Classified	0.50
Sergeant, College Police	MILLER, ORVAL	Classified	1.00
Sergeant, College Police	OLGUIN, ALBERT	Classified	1.00
Patrol Officer, College Police	PECENKA, FREDERICK	Classified	1.00
Patrol Officer, College Police	PIERCE, CRAIG	Classified	1.00
Patrol Officer, College Police	REESE, LEWIS	Classified	1.00

Patrol Officer, College Police	RODRIGUEZ, JOHN	Classified	1.00
Sergeant, College Police	SEAMSTER, DONALD	Classified	1.00
Patrol Officer, College Police	SOTO, PEDRO	Classified	1.00
Patrol Officer, College Police	STEPHENSON, GREGORY	Classified	1.00
Patrol Officer, College Police	STEPHENSON, MICHAEL	Classified	1.00
Patrol Officer, College Police	UMPHRIES, GERALD	Classified	1.00
Patrol Officer, College Police	VACANT	Classified	0.50
Patrol Officer, College Police	VACANT	Classified	1.00
Patrol Officer, College Police	VACANT	Classified	1.00
Patrol Officer, College Police	VACANT	Classified	1.00
Sergeant, College Police	VELA, TONY	Classified	1.00
Patrol Officer, College Police	WALKER, TIMOTHY	Classified	1.00
Patrol Officer, College Police	WILLIAMS, BLAYNE	Classified	1.00
Lieutenant, College Police	MCCAULEY, WILLIAM	Prof/Tech	1.00
Lieutenant, College Police	MCCRADIC, MICHAEL	Prof/Tech	1.00
Lieutenant, College Police	SANCHEZ, ROBERT	Prof/Tech	1.00
Chief, College Police	WILLIAMS, PAUL	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-16000-xxxx-00  
 AVP INSTITUTIONAL EFFECTIVENESS

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	76,808	81,000
5211	PROF/TECH SALARIES	350,044	365,602
5313	CLASSIFIED SALARIES	34,279	36,518
5410	HOURLY SALARIES	16,262	16,262
5900	EMPLOYEE BENEFITS POOL	15,754	14,981
6300	SUPPLIES POOL	10,282	10,282
6400	TRAVEL POOL	9,300	9,300
6500	OPERATING COSTS POOL	7,550	15,550
6562	DUPLICATION	3,630	3,630
6565	TELEPHONE	5,888	5,888
6700	NON-CAPITALIZED < 500 POOL	7,685	7,685
<b>Account Totals</b>		----- 537,482	----- 566,698

Position Title	Person	Classification	FTE
VP, Associate Institutional Effectiveness	OBURN, MARTHA	Administrator	1.00
Administrative Assistant Sr.	SWAYZE, ALICE	Classified	1.00
Specialist, Reports I	KNIGHT, MELINDA	Prof/Tech	1.00
Specialist, Reports II	LUCIGNANI, SUZANNE	Prof/Tech	1.00
Coordinator, Analysis	SHAFIR, ZIV	Prof/Tech	1.00
Coordinator, Quality Initiatives	VACANT	Prof/Tech	1.00
Coordinator, Analysis	VINGER, CHRISTOPHER	Prof/Tech	1.00
Coordinator, Research Initiatives & Sip	WALKER, JIM	Prof/Tech	1.00
Coordinator, Research & Reports	WALL, CONNIE	Prof/Tech	1.00
Coordinator, Institutional Assessment	WALLACE, ROSLYN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-16001-xxxx-00  
CENTRAL TELEPHONE SYSTEM

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	48,551	50,421
5410	HOURLY SALARIES	2,560	2,560
5510	OVERTIME SALARIES	162	162
5900	EMPLOYEE BENEFITS POOL	1,692	1,594
6300	SUPPLIES POOL	1,750	1,750
6500	OPERATING COSTS POOL	750	750
6562	DUPLICATION	1,400	1,400
6565	TELEPHONE	3,000	3,000
6700	NON-CAPITALIZED < 500 POOL	4,354	4,354
	<b>Account Totals</b>	----- 64,219	----- 65,991

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
PBX Operator	HARRIS, RUBY	Classified	1.00
PBX Operator	OVERTON, DEBRA	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-16003-xxxx-00  
STAFF DEVELOPMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5119	HOURLY FACULTY SALARIES	4,703	4,703
5211	PROF/TECH SALARIES	38,962	40,918
5410	HOURLY SALARIES	205	205
5900	EMPLOYEE BENEFITS POOL	1,448	1,375
6300	SUPPLIES POOL	3,750	5,750
6400	TRAVEL POOL	2,300	2,300
6500	OPERATING COSTS POOL	14,485	14,485
6562	DUPLICATION	3,500	4,500
6565	TELEPHONE	3,220	3,220
6700	NON-CAPITALIZED < 500 POOL	650	650
		-----	-----
	<b>Account Totals</b>	73,223	78,106

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Coordinator, Staff Development Sr.	HAMENDE, SUSAN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-16004-xxxx-00  
TECHNOLOGY COMMITTEE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
7815	TECHNOLOGY PLAN	3,929,553	4,060,390
	<b>Account Totals</b>	----- 3,929,553	----- 4,060,390

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19000-xxxx-00  
 MARKETING & PUBLICATION

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	76,808	79,881
5211	PROF/TECH SALARIES	285,442	314,363
5313	CLASSIFIED SALARIES	83,493	91,112
5410	HOURLY SALARIES	57,181	57,181
5900	EMPLOYEE BENEFITS POOL	16,596	16,276
6300	SUPPLIES POOL	3,700	3,700
6400	TRAVEL POOL	2,100	3,300
6500	OPERATING COSTS POOL	1,482,661	1,491,961
6562	DUPLICATION	19,800	19,800
6565	TELEPHONE	2,300	2,300
6700	NON-CAPITALIZED < 500 POOL	1,900	1,900
<b>Account Totals</b>		----- 2,031,981	----- 2,081,774

Position Title	Person	Classification	FTE
Executive, Market & Public Information	OSBORN, EDWARD	Administrator	1.00
Assistant, Publications	DE LEON, BRENDA	Classified	1.00
Administrative Assistant III	HERNANDEZ-FRIDGE, DAHLIA	Classified	1.00
Assistant, Publications	SINGH, NANCY	Classified	1.00
Specialist, Publications	CORDELL, DIANE	Prof/Tech	1.00
Director, Associate Press Relations	GARDNER, TONI	Prof/Tech	1.00
Specialist, Public Information	IARUSSO, HEATHER	Prof/Tech	1.00
Specialist, Graphics	PALACIO, JUAN	Prof/Tech	1.00
Manager, Marketing and Publications	SCOGIN, PATTY	Prof/Tech	1.00
Specialist, Marketing	SPANOGLE, BONNIE	Prof/Tech	1.00
Editor, Publication	VACANT	Prof/Tech	1.00
Specialist, Web Graphic	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19001-xxxx-00  
INTERNATIONAL RELATIONS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	72,518	75,419
5211	PROF/TECH SALARIES	98,323	102,062
5313	CLASSIFIED SALARIES	21,752	22,654
5410	HOURLY SALARIES	2,048	2,048
5510	OVERTIME SALARIES	3,000	3,000
5900	EMPLOYEE BENEFITS POOL	6,522	6,155
6300	SUPPLIES POOL	24,200	24,200
6400	TRAVEL POOL	25,500	25,500
6500	OPERATING COSTS POOL	5,800	5,800
6562	DUPLICATION	1,500	1,500
6565	TELEPHONE	1,500	1,500
6700	NON-CAPITALIZED < 500 POOL	1,750	1,750
	<b>Account Totals</b>	----- 264,413	----- 271,588

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Director, International Education	SCHORN, FRANK	Administrator	1.00
Technical Office Assistant II	DELGADO, REBECCA	Classified	1.00
Specialist, International Student	VACANT	Prof/Tech	1.00
Coordinator, International Programs	VACANT	Prof/Tech	1.00
Specialist, International Programs	VALDEZ, REYNALDO	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19002-xxxx-00  
GRANT DEVELOPMENT

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	72,518	79,881
5211	PROF/TECH SALARIES	163,243	201,934
5313	CLASSIFIED SALARIES	73,108	76,880
5410	HOURLY SALARIES	2,984	2,984
5510	OVERTIME SALARIES	223	723
5900	EMPLOYEE BENEFITS POOL	10,299	10,872
6300	SUPPLIES POOL	7,676	8,500
6400	TRAVEL POOL	8,700	11,700
6500	OPERATING COSTS POOL	3,149	9,149
6562	DUPLICATION	2,702	4,700
6565	TELEPHONE	4,129	4,879
6700	NON-CAPITALIZED < 500 POOL	1,250	1,250
<b>Account Totals</b>		----- 349,981	----- 413,452

Position Title	Person	Classification	FTE
Dean of Grant Development	YOUNG, LINDA	Administrator	1.00
Assistant, Accounting	LAMB, SUSAN	Classified	1.00
Clerk	VACANT	Classified	1.00
Administrative Assistant III	VACANT	Classified	1.00
Grant Writer	FETZER, CANDACE	Prof/Tech	1.00
Manager, Grants & Contract	KAPLAN, MAXINE	Prof/Tech	1.00
Grant Writer	MCMANIGLE, MILTON	Prof/Tech	1.00
Grant Writer	SILVERBERG, BARRY	Prof/Tech	1.00
Grant Writer	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19003-xxxx-00  
 RESOURCE DEVELOPMENT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	52,187	56,000
5313	CLASSIFIED SALARIES	30,838	34,995
5410	HOURLY SALARIES	5,772	5,772
5510	OVERTIME SALARIES	100	100
5900	EMPLOYEE BENEFITS POOL	2,934	2,906
6300	SUPPLIES POOL	6,792	6,792
6400	TRAVEL POOL	3,315	3,315
6500	OPERATING COSTS POOL	6,588	6,588
6562	DUPLICATION	1,800	1,800
6565	TELEPHONE	1,300	1,300
6700	NON-CAPITALIZED < 500 POOL	1,250	1,250
<b>Account Totals</b>		112,876	120,818

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Executive Director, Foundation	DIINA, STEPHANIE	Administrator	1.00
Administrative Assistant Sr.	SCHMIDT, SHERRY	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19004-xxxx-00  
MAIL & MESSENGER CENTER

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	91,232	94,989
5510	OVERTIME SALARIES	1,077	1,077
5900	EMPLOYEE BENEFITS POOL	3,046	2,882
6300	SUPPLIES POOL	1,214	1,214
6500	OPERATING COSTS POOL	4,820	4,820
6565	TELEPHONE	1,000	1,000
6700	NON-CAPITALIZED < 500 POOL	125	125
		-----	-----
	<b>Account Totals</b>	102,514	106,107

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Mail	MERINO, ANTHONY	Classified	1.00
Clerk, Lead Mail	PENA, ALFRED	Classified	1.00
Clerk, Mail	SEARS, MICHAEL	Classified	1.00
Clerk, Mail	WASHINGTON, LEWIS	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19005-xxxx-00  
FEES & EXP (GEN INST)

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	980,156	980,156
	<b>Account Totals</b>	----- 980,156	----- 980,156

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19006-xxxx-00  
ELECTIONS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	250,000	250,000
	<b>Account Totals</b>	----- 250,000	----- 250,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19100-xxxx-00  
SCHOOL RELATIONS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5210	ADMINISTRATIVE SALARIES	69,473	72,252
5410	HOURLY SALARIES	40,172	40,172
5900	EMPLOYEE BENEFITS POOL	3,618	3,373
6300	SUPPLIES POOL	60,500	60,500
6500	OPERATING COSTS POOL	3,500	13,500
6562	DUPLICATION	4,000	4,000
6565	TELEPHONE	500	500
		-----	-----
	<b>Account Totals</b>	181,763	194,297

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Director, Early Start	PRESTON, LUANNE	Administrator	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-19101-xxxx-00  
SUPPORT SERVICES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	53,081	55,838
5900	EMPLOYEE BENEFITS POOL	1,752	1,675
6300	SUPPLIES POOL	1,000	1,000
6400	TRAVEL POOL	3,000	3,000
6562	DUPLICATION	280	280
6565	TELEPHONE	720	720
6700	NON-CAPITALIZED < 500 POOL	1,800	1,800
	<b>Account Totals</b>	----- 61,633	----- 64,313

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Director, Support Services	KING, SHARON	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-20003-xxxx-00  
SCHOOL & COMM OUTREACH

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	211,957	221,279
5313	CLASSIFIED SALARIES	81,562	119,334
5410	HOURLY SALARIES	6,328	6,328
5900	EMPLOYEE BENEFITS POOL	9,895	10,408
6300	SUPPLIES POOL	4,000	4,000
6400	TRAVEL POOL	3,100	3,100
6500	OPERATING COSTS POOL	9,184	9,184
6562	DUPLICATION	2,053	2,053
6565	TELEPHONE	3,263	3,263
6700	NON-CAPITALIZED < 500 POOL	992	992
		-----	-----
<b>Account Totals</b>		332,334	379,941

Position Title	Person	Classification	FTE
Student Ambassador	DE LEON, GERARDO	Classified	0.50
Administrative Assistant II	HERNANDEZ, DOLORES	Classified	1.00
Student Ambassador	PATEL, RAAKHEE	Classified	0.50
Student Ambassador	VACANT	Classified	0.50
Clerk Sr.	VACANT	Classified	1.00
Technician, Computer Support Sr.	VACANT	Classified	1.00
Specialist, Student Recruitment	CANADA, SHAUNYALE	Prof/Tech	1.00
Director, Community Outreach	EDELEN, LORETTA	Prof/Tech	1.00
Specialist, Student Recruitment	GAGE, TARA	Prof/Tech	1.00
Specialist, Student Recruitment	GALLEGOS, REINA	Prof/Tech	1.00
Specialist, Student Recruitment	VACANT	Prof/Tech	1.00
Director, Student Recruitment	VILLANUEVA, MYRNA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-45001-xxxx-00  
SPECIAL ITEMS-MISC.

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	15,000	15,000
6500	OPERATING COSTS POOL	111,490	90,990
9800	POLICY E4 BLDG FEE	5,495,242	5,615,827
9850	MATCHING ITEMS	1,725,053	1,646,931
9875	LAPSE SALARY ADJUSTMENT	-2,621,185	-3,981,024
	<b>Account Totals</b>	----- 4,725,600	----- 3,387,724

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-7-47001-xxxx-00  
STAFF BENEFITS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5900	BENEFITS POOL	640,000	500,000
	<b>Account Totals</b>	----- 640,000	----- 500,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-40001-xxxx-00  
GENERAL SERVICES

Code	Description	FY 2001 Budget	FY 2002 Budget
5210	ADMINISTRATIVE SALARIES	76,808	84,880
5211	PROF/TECH SALARIES	245,068	255,029
5313	CLASSIFIED SALARIES	53,807	55,991
5410	HOURLY SALARIES	34,996	34,996
5510	OVERTIME SALARIES	1,077	1,077
5900	EMPLOYEE BENEFITS POOL	13,588	12,959
6300	SUPPLIES POOL	6,200	6,200
6400	TRAVEL POOL	8,200	8,200
6500	OPERATING COSTS POOL	1,144,058	1,194,058
6562	DUPLICATION	2,500	2,500
6565	TELEPHONE	4,000	4,000
6700	NON-CAPITALIZED < 500 POOL	5,500	5,500
<b>Account Totals</b>		1,595,802	1,665,390

Position Title	Person	Classification	FTE
VP, Associate Facilities	DORSEY, BRONSON	Administrator	1.00
Technician, CAD	SZACHACZ, IRIS	Classified	1.00
Administrative Assistant III	TAYLOR, STACEY	Classified	1.00
Manager, Project	BABIN, MARCIA	Prof/Tech	1.00
Coordinator, Building Services	BRAUN, ROBIN	Prof/Tech	1.00
Manager, Project	DAL SASSO, RODNEY	Prof/Tech	1.00
Coordinator, Budget and Contract	RICHISON, ELIZABETH	Prof/Tech	1.00
Coordinator, Project	VACANT	Prof/Tech	1.00
Coordinator, Project	VACANT	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-40002-xxxx-00  
RISK & INSURANCE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	40,572	41,830
5900	EMPLOYEE BENEFITS POOL	1,339	1,255
6300	SUPPLIES POOL	950	950
6400	TRAVEL POOL	750	750
6500	OPERATING COSTS POOL	975	975
6562	DUPLICATION	50	50
6565	TELEPHONE	800	800
	<b>Account Totals</b>	----- 45,436	----- 46,610

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Coordinator, Risk & Insurance	COLE, REBECCA	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-40009-xxxx-02  
CAMPUS MANAGER-RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	52,318	54,925
5313	CLASSIFIED SALARIES	98,867	104,239
5410	HOURLY SALARIES	10,866	20,866
5510	OVERTIME SALARIES	1,100	2,100
5900	EMPLOYEE BENEFITS POOL	5,384	5,464
6300	SUPPLIES POOL	1,776	37,132
6500	OPERATING COSTS POOL	56,226	9,364
6562	DUPLICATION	500	1,000
6565	TELEPHONE	7,483	7,483
6700	NON-CAPITALIZED < 500 POOL	4,494	4,500
		-----	-----
<b>Account Totals</b>		239,014	247,073

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Lead Duplication	BOTELLO, DIANNA	Classified	1.00
Clerk	CAIN, DORA	Classified	0.60
Clerk, Duplication	CHOUDHURY, AYESHA	Classified	1.00
Clerk	MOMOH, REHIMAT	Classified	0.75
Administrative Assistant II	STEWART, SONIA	Classified	1.00
Manager, Campus Operations	TAYLOR, MARILYN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-40009-xxxx-03  
 CAMPUS MANAGER-RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	34,956	36,963
5313	CLASSIFIED SALARIES	65,736	68,794
5410	HOURLY SALARIES	22,095	22,095
5510	OVERTIME SALARIES	1,000	1,000
5900	EMPLOYEE BENEFITS POOL	4,085	3,866
6300	SUPPLIES POOL	4,481	4,481
6500	OPERATING COSTS POOL	4,183	4,183
6562	DUPLICATION	1,150	1,150
6565	TELEPHONE	5,422	5,422
6700	NON-CAPITALIZED < 500 POOL	13,350	13,350
		-----	-----
	<b>Account Totals</b>	156,458	161,304

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Duplication	DAVIS, DEDRIA	Classified	1.00
Clerk, Lead Duplication	LINDSEY, PATRICIA	Classified	1.00
Administrative Assistant II	RILEY, MARY	Classified	1.00
Manager, Campus Operations	TAYLOR, FRANKLIN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-8-40009-xxxx-04  
CAMPUS MANAGER - NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	60,884	64,015
5313	CLASSIFIED SALARIES	95,999	101,366
5410	HOURLY SALARIES	70,246	70,246
5510	OVERTIME SALARIES	1,500	1,500
5900	EMPLOYEE BENEFITS POOL	7,545	7,114
6300	SUPPLIES POOL	6,300	8,000
6400	TRAVEL POOL	800	800
6500	OPERATING COSTS POOL	6,337	6,337
6562	DUPLICATION	3,000	3,000
6565	TELEPHONE	9,000	9,000
6700	NON-CAPITALIZED < 500 POOL	9,000	9,000
<b>Account Totals</b>		----- 270,611	----- 280,378

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Lead Duplication	COLLINS, CYNTHIA	Classified	1.00
Administrative Assistant I	MATHIS, MYRNA	Classified	1.00
Clerk, Duplication	PATE, WILLIAM	Classified	1.00
Administrative Assistant II	WILLIAMS-JACKSON, JOYCE	Classified	1.00
Supervisor, Evening	MEYERS, LAUREL	Prof/Tech	0.50
Manager, Campus Operations	SMITH, BELVOLYN	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-40009-xxxx-06  
 CAMPUS MANAGER - CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	62,900	66,151
5313	CLASSIFIED SALARIES	51,504	56,769
5410	HOURLY SALARIES	16,384	16,384
5510	OVERTIME SALARIES	750	750
5900	EMPLOYEE BENEFITS POOL	4,341	4,202
6300	SUPPLIES POOL	3,000	3,000
6500	OPERATING COSTS POOL	2,900	2,900
6562	DUPLICATION	1,200	1,200
6565	TELEPHONE	4,210	4,210
6700	NON-CAPITALIZED < 500 POOL	2,500	2,500
		-----	-----
<b>Account Totals</b>		149,689	158,066

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Clerk, Sr.	HAYWOOD, LINDA	Classified	1.00
Administrative Assistant II	MUNK, CATHERINE	Classified	1.00
Supervisor, Evening	JOLLEY, DONNA	Prof/Tech	0.50
Manager, Campus Operations	WHITE, NAOMI	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-8-40009-xxxx-07  
CAMPUS MANAGER - PIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	74,198	78,077
5313	CLASSIFIED SALARIES	70,616	74,448
5410	HOURLY SALARIES	19,456	19,456
5510	OVERTIME SALARIES	250	250
5900	EMPLOYEE BENEFITS POOL	5,429	5,167
6300	SUPPLIES POOL	3,000	3,000
6500	OPERATING COSTS POOL	400	400
6562	DUPLICATION	1,200	1,200
6565	TELEPHONE	5,390	5,390
6700	NON-CAPITALIZED < 500 POOL	2,500	2,500
		-----	-----
<b>Account Totals</b>		182,439	189,888

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Administrative Assistant II	BROWN, MELISSA	Classified	1.00
Clerk, Sr.	BROWNLEE, FREIDA	Classified	1.00
Clerk, Duplication	GATICA, DIANA	Classified	1.00
Supervisor, Evening	BANNINGER, RITA	Prof/Tech	0.87
Manager, Campus Operations	VAN CLEVE, JUDY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-40009-xxxx-12  
CAMPUS MANAGER-EVC

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	65,063	68,049
5313	CLASSIFIED SALARIES	65,784	69,188
5410	HOURLY SALARIES	24,920	24,920
5900	EMPLOYEE BENEFITS POOL	5,140	4,865
6300	SUPPLIES POOL	720	720
6500	OPERATING COSTS POOL	820	820
6562	DUPLICATION	600	600
6565	TELEPHONE	1,800	1,800
6700	NON-CAPITALIZED < 500 POOL	400	400
<b>Account Totals</b>		----- 165,247	----- 171,362

Position Title	Person	Classification	FTE
Clerk	AUERT, DANNA	Classified	1.00
Clerk, Duplication	CERVANTEZ, MARY	Classified	1.00
Administrative Assistant II	DOVE-OWENS, GLORIA	Classified	1.00
Manager, Campus Operations	MENDEZ, JUANITA	Prof/Tech	1.00
Supervisor, Evening	VACANT	Prof/Tech	0.50

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-41001-xxxx-00  
BUILDING MAINTENANCE

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	52,187	54,822
5313	CLASSIFIED SALARIES	692,781	719,174
5510	OVERTIME SALARIES	15,628	15,628
5900	EMPLOYEE BENEFITS POOL	25,100	23,689
6300	SUPPLIES POOL	78,282	78,282
6400	TRAVEL POOL	1,500	1,500
6500	OPERATING COSTS POOL	198,043	198,043
6562	DUPLICATION	100	100
6565	TELEPHONE	3,960	3,960
6700	NON-CAPITALIZED < 500 POOL	4,000	4,000
<b>Account Totals</b>		1,071,581	1,099,198

Position Title	Person	Classification	FTE
Supervisor, Painter	BELLOMY, MARVIN	Classified	1.00
Technician, Maintenance	BORGE, AMADO	Classified	1.00
Painter	BURROW, ROBERT	Classified	1.00
Technician, Maintenance	CANTU, ENRIQUE	Classified	1.00
Supervisor, Carpentry	CLARY, STEVEN	Classified	1.00
Technician, Maintenance	DISHEROON, GARRY	Classified	1.00
Technician, Carpentry	GOERTZ, KERRY	Classified	1.00
Technician, Maintenance	GOODRICH, MARK	Classified	1.00
Technician, HVAC	GUAJARDO, EDDIE	Classified	1.00
Technician, Maintenance	HERRERA, EDWARD	Classified	1.00
Technician, Maintenance	KELLY, THOMAS	Classified	1.00
Technician, Maintenance	LETOURNEAU, ERIC	Classified	1.00
Technical Office Assistant III	MAULDIN, JACKIE	Classified	1.00
Technician, Maintenance	MEDINA, OSCAR	Classified	1.00
Painter	MONTEZ, PAUL	Classified	1.00
Technician, Maintenance	MORAN, JOHN	Classified	1.00
Supervisor, Electrical	NAPOLITANO, JOE	Classified	1.00
Painter	NICHOLAS, JOHN	Classified	1.00
Technician, Electrical	OTT, DAVID	Classified	1.00
Technician, Maintenance	RAINER, HERSHEL	Classified	1.00
Technician, Maintenance	SELF, MARK	Classified	1.00
Supervisor, HVAC	VACANT	Classified	1.00
Technical Office Assistant II	VACANT	Classified	1.00
Technician, Maintenance	WILSON, MARY	Classified	1.00
Technician, Maintenance	WINGREN, JAMES	Classified	1.00
Director, Physical Plant	PERRIN, ELIZABETH	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-8-41001-xxxx-02  
CAMPUS MAINTENANCE-RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	1,500	1,500
6700	NON-CAPITALIZED < 500 POOL	500	500
	<b>Account Totals</b>	----- 2,000	----- 2,000

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-8-41001-xxxx-03  
CAMPUS MAINTENANCE-RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	2,000	2,000
	<b>Account Totals</b>	----- 2,000	----- 2,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-41001-xxxx-04  
CAMPUS MAINTENANCE-NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	2,000	2,000
	<b>Account Totals</b>	----- 2,000	----- 2,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-41001-xxxx-07  
CAMPUS MAINTENANCE-PIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	2,000	2,000
	<b>Account Totals</b>	----- 2,000	----- 2,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-00  
 CAMPUS CUSTODIAL - DISTRICTWIDE

Code	Description	FY 2001 Budget	FY 2002 Budget
5313	CLASSIFIED SALARIES	444,685	468,323
5410	HOURLY SALARIES	0	21,393
5510	OVERTIME SALARIES	0	2,000
5900	EMPLOYEE BENEFITS POOL	14,675	14,751
6300	SUPPLIES POOL	0	73,802
6500	OPERATING COSTS POOL	73,334	770,087
6565	TELEPHONE	0	932
6700	NON-CAPITALIZED < 500 POOL	0	2,000
<b>Account Totals</b>		532,694	1,353,288

Position Title	Person	Classification	FTE
Building Attendant	ALVARADO, LUIS	Classified	1.00
Building Attendant	BAKER, YONG	Classified	1.00
Building Attendant	BANUELOS, EDELMIRO	Classified	0.50
Building Attendant	BELLINGER, ARTHUR	Classified	1.00
Building Attendant	DAVIS, RONNIE	Classified	1.00
Building Attendant	GARCIA, ANALUCIA	Classified	0.50
Building Attendant	GONZALEZ, JESUS	Classified	1.00
Supervisor, Building Services	GONZALEZ, JOSEPHINE	Classified	1.00
Building Attendant	GUYTON, JOHN	Classified	0.50
Building Attendant	GUYTON, JOHN	Classified	0.50
Building Attendant	LEWIS, JOANN	Classified	1.00
Building Attendant	LIMAS, ALFREDO	Classified	1.00
Building Attendant	MAYBERRY, CALVIN	Classified	1.00
Building Attendant	MCLIN, ZJOK	Classified	1.00
Building Attendant	MENDOZA, JUAN	Classified	0.50
Building Attendant	MERCADO, JOSE	Classified	1.00
Building Attendant	RANDOLPH, BETTY	Classified	1.00
Building Attendant	THOMAS, BYNUM	Classified	1.00
Building Attendant	VACANT	Classified	1.00
Building Attendant	VALLEJO, LEE	Classified	1.00
Supervisor, Building Services	WADE, URAL	Classified	1.00
Building Attendant	YOUNG, RONNIE	Classified	1.00
Building Attendant	ZABALZA, HUGO	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-01  
CAMPUS CUSTODIAL-HBC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	250	0
	<b>Account Totals</b>	----- 250	----- 0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-02  
CAMPUS CUSTODIAL-RGC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	13,000	0
6500	OPERATING COSTS POOL	146,826	0
6565	TELEPHONE	400	0
6700	NON-CAPITALIZED < 500 POOL	1,000	0
		-----	-----
	<b>Account Totals</b>	161,226	0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-03  
CAMPUS CUSTODIAL-RVS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5510	OVERTIME SALARIES	2,000	0
5900	EMPLOYEE BENEFITS POOL	66	0
6300	SUPPLIES POOL	10,000	0
6500	OPERATING COSTS POOL	136,658	0
6565	TELEPHONE	532	0
6700	NON-CAPITALIZED < 500 POOL	500	0
		-----	-----
	<b>Account Totals</b>	149,756	0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-04  
CAMPUS CUSTODIAL-NRG

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5410	HOURLY SALARIES	11,393	0
5900	EMPLOYEE BENEFITS POOL	376	0
6300	SUPPLIES POOL	17,732	0
6500	OPERATING COSTS POOL	154,295	0
6700	NON-CAPITALIZED < 500 POOL	500	0
		-----	-----
	<b>Account Totals</b>	184,296	0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-06  
CAMPUS CUSTODIAL-CYP

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	39,548	0
	<b>Account Totals</b>	----- 39,548	----- 0

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-8-42001-xxxx-07  
CAMPUS CUSTODIAL-PIN

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	93,156	0
	<b>Account Totals</b>	----- 93,156	----- 0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-42001-xxxx-12  
CAMPUS CUSTODIAL-EVC

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	3,292	0
6500	OPERATING COSTS POOL	65,798	0
		-----	-----
	<b>Account Totals</b>	69,090	0

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-43001-xxxx-00  
 GROUNDS MAINTENANCE.

Code	Description	FY 2001 Budget	FY 2002 Budget
5313	CLASSIFIED SALARIES	221,149	231,915
5510	OVERTIME SALARIES	11,847	11,847
5900	EMPLOYEE BENEFITS POOL	7,689	7,313
6300	SUPPLIES POOL	89,048	89,048
6400	TRAVEL POOL	800	800
6500	OPERATING COSTS POOL	37,888	37,888
6565	TELEPHONE	388	388
6700	NON-CAPITALIZED < 500 POOL	7,000	7,000
		-----	-----
	<b>Account Totals</b>	375,809	386,199

Position Title	Person	Classification	FTE
Grounds Keeper	BROWN, MARC	Classified	1.00
Grounds Keeper, Sr.	BUTLER, MELVIN	Classified	1.00
Grounds Keeper	GARCIA, JUAN	Classified	1.00
Grounds Keeper	GOMEZ, DANIEL	Classified	1.00
Supervisor, Grounds	MAJOR, PETER	Classified	1.00
Grounds Keeper	RAYAS, JUAN	Classified	1.00
Grounds Keeper	VACANT	Classified	1.00
Grounds Keeper	VACANT	Classified	1.00
Grounds Keeper	VASQUEZ, JUAN	Classified	1.00
Grounds Keeper	VAZQUEZ, JORGE	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 10-8-44001-xxxx-00  
UTILITIES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	1,571,706	2,071,706
	<b>Account Totals</b>	----- 1,571,706	----- 2,071,706

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 10-9-45002-xxxx-00  
SCHOLARSHIP/TUITION EXEMPT

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	310,000	310,000
	<b>Account Totals</b>	----- 310,000	----- 310,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 12-7-16800-xxxx-00  
DUPLICATION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5313	CLASSIFIED SALARIES	70,705	73,588
5410	HOURLY SALARIES	19,235	19,235
5900	EMPLOYEE BENEFITS POOL	2,968	2,785
6300	SUPPLIES POOL	145,000	175,000
6400	TRAVEL POOL	100	100
6500	OPERATING COSTS POOL	366,559	366,959
6565	TELEPHONE	1,584	1,584
6700	NON-CAPITALIZED < 500 POOL	1,000	1,000
		-----	-----
	<b>Account Totals</b>	607,151	640,251

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Supervisor, Duplication Services	DE LEON, NARCEDALIA	Classified	1.00
Clerk, Duplication	EARLS, JUSTIN	Classified	0.50
Clerk, Lead Duplication	LA, ELIZABETH	Classified	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 12-7-16801-xxxx-00  
POSTAGE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	225,000	225,000
	<b>Account Totals</b>	----- 225,000	----- 225,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 12-7-16802-xxxx-00  
GENERAL STORES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	40,500	40,500
	<b>Account Totals</b>	----- 40,500	----- 40,500

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 12-7-16804-xxxx-00  
TELECOMMUNICATIONS

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	103,198	108,347
5313	CLASSIFIED SALARIES	69,721	73,266
5410	HOURLY SALARIES	3,072	3,072
5900	EMPLOYEE BENEFITS POOL	5,808	5,541
6300	SUPPLIES POOL	1,150	1,150
6400	TRAVEL POOL	6,500	6,500
6500	OPERATING COSTS POOL	373,044	373,044
6562	DUPLICATION	200	200
6565	TELEPHONE	510	510
6700	NON-CAPITALIZED < 500 POOL	26,800	26,800
<b>Account Totals</b>		590,003	598,430

Position Title	Person	Classification	FTE
Assistant, Telecommunication	SCHERER, JODIE	Classified	1.00
Technician, Telecommunication II	SCHIRMER, OLAF	Classified	1.00
Specialist, Telecommunication	ALLEN, WILLIAM	Prof/Tech	1.00
Manager, Telecommunication	LAVENDER, CHARLES	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80804-xxxx-00  
RETURNED CHECKS

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	56,000	56,000
	<b>Account Totals</b>	----- 56,000	----- 56,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80806-xxxx-00  
PRESIDENT'S OFFICE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	9,200	9,200
6400	TRAVEL POOL	9,200	9,200
6500	OPERATING COSTS POOL	29,700	29,700
	<b>Account Totals</b>	----- 48,100	----- 48,100

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 20-0-80807-xxxx-00  
UNDERCHARGES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	3,000	3,000
	<b>Account Totals</b>	----- 3,000	----- 3,000

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80810-xxxx-00  
CLASSIFIED ASSOCIATION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5131	STIPENDS, OFFICERS	3,000	3,000
5900	EMPLOYEE BENEFITS POOL	99	90
6300	SUPPLIES POOL	0	2,500
6562	DUPLICATION	0	1,500
		-----	-----
	<b>Account Totals</b>	3,099	7,090

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80811-xxxx-00  
ASSOCIATION PROF-TECH EMPLOYEES

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5131	STIPENDS, OFFICERS	3,000	3,000
5900	EMPLOYEE BENEFITS POOL	99	90
6300	SUPPLIES POOL	0	2,500
6562	DUPLICATION	0	1,500
		-----	-----
	<b>Account Totals</b>	3,099	7,090

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80812-xxxx-00  
F-T FACULTY SENATE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	0	2,500
6562	DUPLICATION	0	1,500
	<b>Account Totals</b>	----- 0	----- 4,000

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 20-0-80813-xxxx-00  
ADJUNCT FACULTY ASSOCIATION

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5131	STIPENDS, OFFICERS	36,000	36,000
5900	EMPLOYEE BENEFITS POOL	1,188	1,080
6300	SUPPLIES POOL	0	2,500
6562	DUPLICATION	0	1,500
		-----	-----
	<b>Account Totals</b>	37,188	41,080

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80814-xxxx-00  
RVS GOLF COURSE

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6500	OPERATING COSTS POOL	250	250
	<b>Account Totals</b>	----- 250	----- 250

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80850-xxxx-00  
STUDENT ACTIVITIES

Code	Description	FY 2001 Budget	FY 2002 Budget
5211	PROF/TECH SALARIES	111,502	117,275
5313	CLASSIFIED SALARIES	42,000	43,149
5410	HOURLY SALARIES	20,911	20,911
5900	EMPLOYEE BENEFITS POOL	5,756	5,440
6300	SUPPLIES POOL	39,830	39,830
6400	TRAVEL POOL	18,511	18,511
6500	OPERATING COSTS POOL	12,180	12,180
6562	DUPLICATION	1,970	1,970
6565	TELEPHONE	5,000	5,000
6700	NON-CAPITALIZED < 500 POOL	6,200	6,200
<b>Account Totals</b>		263,860	270,466

Position Title	Person	Classification	FTE
Assistant, Student Activities	CHUA, NATHANIEL	Classified	1.00
Administrative Assistant I	RHOADS, KIRSHNA	Classified	1.00
Specialist, Student Relations	O'CONNER, TERRANCE	Prof/Tech	1.00
Manager, Student Activities	RICHARD, CHERYL	Prof/Tech	1.00
Specialist, Student Activities	WOOTEN, STACY	Prof/Tech	1.00

# AUSTIN COMMUNITY COLLEGE

## FY 2002 Budget

**Account No:** 20-0-80851-xxxx-00  
EL CENTRO CULTURAL CENTER

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	800	800
6500	OPERATING COSTS POOL	650	650
6562	DUPLICATION	200	200
		-----	-----
	<b>Account Totals</b>	1,650	1,650

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 20-0-80852-xxxx-00  
AFRICAN-AMERICAN CULTURAL CENTER

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
6300	SUPPLIES POOL	800	800
6500	OPERATING COSTS POOL	650	650
6562	DUPLICATION	200	200
		-----	-----
	<b>Account Totals</b>	1,650	1,650

# AUSTIN COMMUNITY COLLEGE

FY 2002 Budget

**Account No:** 20-0-80860-xxxx-00  
CHILD LAB SCHOOL

<b>Code</b>	<b>Description</b>	<b>FY 2001 Budget</b>	<b>FY 2002 Budget</b>
5211	PROF/TECH SALARIES	171,745	179,527
5313	CLASSIFIED SALARIES	122,293	128,711
5410	HOURLY SALARIES	56,381	56,381
5900	EMPLOYEE BENEFITS POOL	11,564	10,939
6300	SUPPLIES POOL	43,650	41,650
6400	TRAVEL POOL	500	4,500
6500	OPERATING COSTS POOL	10,837	8,837
6562	DUPLICATION	900	900
6565	TELEPHONE	1,800	1,800
6700	NON-CAPITALIZED < 500 POOL	4,850	4,850
		-----	-----
<b>Account Totals</b>		424,520	438,095

<b>Position Title</b>	<b>Person</b>	<b>Classification</b>	<b>FTE</b>
Technical Lab Assistant II	ANDERSON, ANN	Classified	1.00
Technical Lab Assistant II	CORONADO, MARISEL	Classified	1.00
Technical Lab Assistant II	GAMEZ, PATINA	Classified	1.00
Technical Lab Assistant II	JOHNSON, SHANNON	Classified	1.00
Administrative Assistant II	LAYTON, TERI	Classified	1.00
Supervisor, Child Care II	LEACH, DEBORAH	Prof/Tech	1.00
Teacher, Child Care II	OWENS, CHRISTOPHER L.	Prof/Tech	1.00
Teacher, Child Care II	THOMAS, JENNIFER	Prof/Tech	1.00
Teacher, Child Care II	VACANT	Prof/Tech	0.60
Teacher, Child Care II	VACANT	Prof/Tech	1.00
Teacher, Child Care II	YEATMAN, JUNE	Prof/Tech	1.00