

Austin Community College  
Employee Tuition Exemption Vouchers

FY09

	9/30/2008		10/31/2008		11/30/2008		12/31/2008		1/31/2009		2/28/2009	
	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount
<b>Course Type:</b>												
College Credit	269	64,284.19	1	(57.50)	88	31,875.50	49	15,672.00	76	4,096.30	15	(1,917.56)
Continuing Education	152	55,238.80	32	9,629.00	25	5,667.00	50	22,805.50	83	18,513.30	17	2,948.00
Faculty Credentials	1	1,021.50	0	\$0.00	0	\$0.00	1	\$595.50	0	0.00	0	\$0.00
<b>Total Exemptions</b>	<b>422</b>	<b>120,544.49</b>	<b>33</b>	<b>9,571.50</b>	<b>113</b>	<b>37,542.50</b>	<b>100</b>	<b>39,073.00</b>	<b>159</b>	<b>22,609.60</b>	<b>32</b>	<b>1,030.44</b>
<b>Term:</b>												
Fall		121,539.49		9,571.50		5,194.00		1,500.00		1,686.60		-
Spring		(995.00)		-		32,348.50		37,573.00		20,923.00		1,030.44
Summer		-		-		-		-		-		-
<b>Total Exemptions</b>		<b>120,544.49</b>		<b>9,571.50</b>		<b>37,542.50</b>		<b>39,073.00</b>		<b>22,609.60</b>		<b>1,030.44</b>

	3/31/2009		4/30/2009		5/31/2009		6/30/2009		7/31/2009		8/31/2009		TOTAL	
	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount	Employee Head Count	Amount
<b>Course Type:</b>														
College Credit	3	542.90	0	-	97	29,984.50	36	958.25					634	145,438.58
Continuing Education	18	6,588.50	56	11,860.70	106	35,317.40	57	10,416.75					596	178,984.95
Faculty Credit	0	-	0	-	0	-	0	-					2	1,617.00
Faculty CE	0	-	0	-	0	-	0	-						-
<b>Total Exemptions</b>	<b>21</b>	<b>7,131.40</b>	<b>56</b>	<b>11,860.70</b>	<b>203</b>	<b>65,301.90</b>	<b>93</b>	<b>11,375.00</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>1232</b>	<b>326,040.53</b>
<b>Term:</b>														
Fall		-		-		-		-						139,491.59
Spring		6,737.90		7,003.70		1,717.00		-						106,338.54
Summer		393.50		4,857.00		63,584.90		11,375.00						80,210.40
<b>Total Exemptions</b>		<b>7,131.40</b>		<b>11,860.70</b>		<b>65,301.90</b>		<b>11,375.00</b>		<b>-</b>		<b>-</b>		<b>326,040.53</b>