

Austin Community CollegeWide 2017 Snapshot

1. Access and Enrollment

Compared to: Target Δ

1.1	Total Headcount ^{1**}	●	↓
1.2	African-American Headcount ^{1**}	●	↑
1.3	African-American Student Proportion ¹	●	↑
1.4	Hispanic Headcount ^{1**}	●	↑
1.5	Hispanic Student Proportion ¹	●	↑
1.6	Asian Headcount ^{1**}	●	↑
1.7	Asian Student Proportion ¹	●	↑
1.8	Other Student Proportion ¹	●	↓
1.9	Service Area Penetration - Credit Instruction ³	●	↓
1.10	Adult Basic Education Headcount ^{1**}	●	↑
1.11	English Second Language Headcount ^{[ESOL - Cr Only]1}	●	↓
1.12	Headcounts EDUC ^{[FTIC - ALL Std Dev courses]1}	●	↑
1.13	Dev. Ed. Reading Headcount ¹	●	↓
1.14	Dev. Ed. Writing Headcount ¹	●	↓
1.14a	Dev. Ed. Integrated Reading / Writing ¹	●	↑
1.15	Dev. Ed. Math Headcount ¹	●	↓
1.16	Distance Learning Headcount ¹	●	↑
1.17	Dual Enrollment ^{[ECS/ECHS/DCIL] 5}	●	↑
1.18	Continuing Education Headcount ^{1**}	●	↑
1.19	Companies Served by CE - CT ³	●	↓
1.21	Market Penetration - (CE) Students ³	●	↑
1.22	% of Students Receiving Financial Aid ⁶	●	↓
1.23	Annual Tuition ^{*[30sch]5}	●	→

2. Persistence and Engagement

Compared to: Target Δ

2.1	Fall to Fall Retention ^{(FTIC)1**}	●	↑
2.2	Fall to Spring Retention ^{(FTIC)1**}	●	↑
2.3	Active and Collaborative Learning ²	●	↑
2.4	Student Effort ²	●	↑
2.5	Academic Challenge ²	●	↑
2.6	Student-Faculty Interaction ²	●	↓
2.7	Support for Learners ²	●	↓

Δ - Change from prior year

* measure is expected to be below target

** mapped to 17-21 ACC Strategic Plan

- The ACC CollegeWide Snapshot is a comprehensive one page quick sheet of mission related metrics that monitor progress towards goals.
 - Targets are projected 1 year, peer average, or benchmark; some metrics do not have targets.
- The reporting years vary by metric based on administration of the study collecting the data or reporting cycles.

3. Completion / Transfer / Employment

Compared to: Target Δ

3.1	Course Completion ^{(A,B,C,S,P)1**}	●	↑
3.2	Traditional Course Completion ^{(A,B,C,S,P)1}	●	↑
3.3	Distance Learning Course (ONL) Completion ^{(A,B,C,S,P)1}	●	↑
3.4	Adult Education Completers ¹	●	↓
3.5	GED Completers ¹	●	↑
3.6	Adult Ed (GED) transition to post-secondary ¹	●	↑
3.7	Core Completers ^{5**}	●	↑
3.8	Successful Dev. Ed Transition to Credit - Math ³	●	↓
3.9	Successful Dev. Ed Transition to Credit - Writing ³	●	↓
3.10	Total Associates Awards ^{1**}	●	↑
3.11	Total Certificates Awards ^{1**}	●	↑
3.12	Total Technical Awards ^{1**}	●	↑
3.13	Total Health Related Awards ^{1**}	●	↑
3.14	Licensure Rate ¹	●	↓
3.15	IPEDS 3yr. Graduation Rate ^{6**}	●	→
3.16	IPEDS 3yr. Transfer Rate ^{6**}	●	↑
3.17	Gainful Employment Rate ⁵	●	→

4. Administration

Compared to: Target Δ

4.1	% of course sections taught by FT faculty ³	●	↑
4.2	% faculty diversity ^{(non-white faculty)1}	●	↑
4.3	Ratio faculty to student ^{*(FTE)/students3}	●	↓
4.4	Ratio Counseling and Advising staff ^{*(FTSE)/students3}	●	↓
4.5	\$ allocated for technology-related expenses ¹	●	↑
4.6	\$ allocated for facilities-related expenses ¹	●	↑
4.7	(CE) Net Revenue ³	●	↓
4.8	Net Assignable Sq. ft ^{(NetFS/H)1}	●	→
4.9	College Climate Grievance Rate ^{*3}	●	↑

Data Sources

- 1 Austin Community College Data System
- 2 Community College Survey of Student Engagement (CCSE)
- 3 National Community College Benchmarking Project (NCCBP)
- 4 National Center for Educational Statistics (NCES)
- 5 Texas Higher Education Coordinating Board (THECB)
60X30TX metrics only reflect data available at time report is published
- 6 Integrated Postsecondary Education Data System (IPEDS)

Symbols

- Achieved target
- Did not achieve target
- Within 10% of target
- No target set

↑ ↓ → Comparison to previous year

Austin Community CollegeWide 2017 Snapshot

Institutional Goal	Target	Current Data Period	ACC Current	ACC Previous
1.1 Total Headcount ¹	42,405	F16	41,543	41,574
1.2 African-American Headcount ¹	3,068	F16	3,063	2,950
1.3 African-American Student Proportion ¹	6.65%	F16	7.37%	7.10%
1.4 Hispanic Headcount ¹	13,964	F16	14,840	13,299
1.5 Hispanic Student Proportion ¹	34.66%	F16	35.72%	31.99%
1.6 Asian Headcount ¹	2,003	F16	2,171	1,964
1.7 Asian Student Proportion ¹	5.25%	F16	5.23%	4.72%
1.8 Other Student Proportion ¹		F16	51.68%	56.19%
1.9 Service Area Penetration - Credit Instruction ³	2.91%	AY15	3.18%	3.63%
1.10 Adult Basic Education Headcount ¹	4,384	AY16	4,568	4,298
1.11 English Second Language Headcount ¹ [ESOL- Cr Only] ¹		F16	382	390
1.12 Headcounts EDUC ¹ [FTACC<12sch - ALL Std Dev courses] ¹		F16	4,370	2,167
1.13 Dev. Ed. Reading Headcount ¹		F16	809	993
1.14 Dev. Ed. Writing Headcount ¹		F16	699	902
1.14a Dev. Ed. Integrated Reading / Writing ¹		F16	187	40
1.15 Dev. Ed. Math Headcount ¹		F16	4,947	5,362
1.16 Distance Learning Headcount ¹	10,094	F16	10,364	9,896
1.17 Dual Enrollment ¹ [ECS/ECHS/DCIL] ⁵	5,341	F16	6,081	5,236
1.18 Continuing Education Headcount ¹	11,140	AY16	11,747	10,922
1.19 Companies Served by CE - CT ³	52	FY15	15	36
1.21 Market Penetration - (CE) Students ³	1.01%	AY15	0.51%	0.50%
1.23 % of Students Receiving Financial Aid ⁶	70.00%	AY15	33.00%	38.00%
1.24 Annual Tuition * ¹ [30sch] ⁵	\$ 1,632	AY16	\$ 2,550	\$ 2,550
2.1 Fall to Fall Retention ¹ (FTIC) ¹	52.50%	F15-F16	50.60%	50.50%
2.2 Fall to Spring Retention ¹ (FTIC) ¹	75.80%	F16-S17	78.00%	74.80%
2.3 Active and Collaborative Learning ²	50	S16	48.10	46.70
2.4 Student Effort ²	50	S16	49.90	46.50
2.5 Academic Challenge ²	50	S16	48.90	48.10
2.6 Student-Faculty Interaction ²	50	S16	47.80	48.90
2.7 Support for Learners ²	50	S16	48.20	48.40
3.1 Course Completion ¹ (A,B,C,S,P) ¹	75.80%	F16	73.60%	72.80%
3.2 Traditional Course Completion ¹ (A,B,C,S,P) ¹	77.60%	F16	75.50%	74.60%
3.3 Distance Learning Course (ONL) Completion ¹ (A,B,C,S,P) ¹	65.30%	F16	63.00%	62.30%
3.4 Adult Education Completers ¹	59.30%	FY17	54.00%	56.30%
3.5 GED Completers ¹	39	FY16	116	34
3.6 Adult Ed (GED) transition to post-secondary ¹	65.70%	FY15	68.60%	62.70%
3. Core Completers ⁵	2,055	FY15	2,349	1,995
3.8 Successful Dev. Ed Transition to Credit - Math ³	67.41%	F13	73.53%	75.24%
3.9 Successful Dev. Ed Transition to Credit - Writing ³	71.88%	F13	68.97%	71.71%
3.10 Total Associates Awards ¹	2,241	FY16	3,077	2,176
3.11 Total Certificates Awards ¹	751	FY16	1,438	729
3.12 Total Technical Awards ¹	422	FY16	494	410
3.13 Total Health Related Awards ¹	639	FY16	634	620
3.14 Licensure Rate ¹	100.00%	FY17	98.03%	98.55%
3.15 IPEDS 3yr. Graduation Rate ⁶	9.51%	F12 cohort	8.00%	8.00%
3.16 IPEDS 3yr. Transfer Rate ⁶	31.93%	F12 cohort	35.00%	30.00%
3.17 Gainful Employment Rate ⁵		Qtr4-16	72.00%	72.00%
4.1 % of course sections taught by FT faculty ³	52.58%	F14	48.54%	44.93%
4.2 % faculty diversity ¹ (non-white faculty) ¹	50.19%	F16	24.78%	24.68%
4.3 Ratio faculty to student*(FTE)/students ³	16.51	F14	19.32	19.75
4.4 Ratio student to Counseling and Advising staff*(FTSE)/students ³	569	F14	277	396
4.5 \$ allocated for technology-related expenses ¹		FY16	\$ 12,500,000	\$ 9,000,000
4.6 \$ allocated for facilities-related expenses ¹		FY16	\$ 8,500,000	\$ 4,000,000
4.7 (CE) Net Revenue ³	\$ -	FY15	\$ (127,737)	\$ 8,404
4.8 Net Assignable Sq. ft ¹ (NetFS/H) ¹	50	FY16	58	58
4.9 College Climate Grievance Rate* ³	0.171%	AY15	0.800%	0.484%