

Austin Community College 2010 Performance Snapshot

Student Access

	Progress to Target	Chg from Prior Year
1. Closing The Gaps (CTG) Enrollment Progress		
a. CTG Total Enrollment ³		↑
b. CTG African-American Enrollment ³		↑
c. CTG Hispanic Enrollment ³		↑
2. Service Area & Underserved Populations		
a. African-American Student Proportion ³		↑
b. Hispanic Serving Institution Status ³		→
c. Service Area Penetration-Credit Students ¹		↓
3. Adult Education Enrollment³		
a. Adult Basic Education (ABE)		↑
b. English as a Second Language (ESL)		↑
c. General Educ. Development (GED)		↑
4. Developmental Education (DE) Enrollment³		
a. DE Total Enrollment		↑
b. DE Reading		↑
c. DE Writing		↑
d. DE Math		↑
5. Affordability		
a. Tuition & Fees/Credit Hour ⁵		↑
b. % of Students Receiving Financial Aid ⁵		↓

Student Success

	Progress to Target	Chg from Prior Year
6. Student Progress		
a. Course Completion ¹		↑
a1. Traditional Classroom ³		↑
a2. Distance Learning ³		↑
b. Fall-to-Fall Retention ¹		↑
c. DE Transition to Credit - Math ¹		↑
d. DE Transition to Credit - Writing ¹		↓
e. ABE (GED) Transition to Credit ³		↑
7. Student Success		
a. Closing The Gaps Success Goals ⁴		
1) Total Associates		↑
2) Total Certificates		↑
3) Total Technical		↓
4) Total Health Sciences		↑
b. IPEDS 3-year Graduation Rate ⁵		↓
c. IPEDS 3-year Transfer Rate ⁵		↑
d. Job Placement Rate ⁴		↓
e. Licensure Rate ⁴		↑
f. Total ABE Completers ³		↑
g. Total GED Completers ³		↑
h. Total Core Completers ³		↑

Community Service

	Progress to Target	Chg from Prior Year
8. Continuing Education and Training		
a. Enrollments ³		↓
b. Student Satisfaction with Courses ³		↓
c. Companies Served by CT ¹		↓
d. Net Revenue ¹		↓
e. Market Penetration-CE Students ¹		↑

Legend

Data Sources

- ¹ National Community College Benchmarking Project (NCCBP)
- ² Community College Survey of Student Engagement (CCSSE)
- ³ Austin Community College Data System
- ⁴ Texas Higher Education Coordinating Board
- ⁵ National Center for Educational Statistics

Symbols

- Achieved target
- Within 10% of target
- Did not achieve target
- No target set
- Comparison to previous year

Institutional Support and Efficiencies

	Progress to Target	Chg from Prior Year		Progress to Target	Chg from Prior Year		Progress to Target	Chg from Prior Year
9. Student Support Services			10. Administrative Efficiencies			11. Climate		
a. Advising - Use ²		↑	a. Administrative Cost per Credit Hour ¹		↑	a. Student Satisfaction ²		↑
b. Advising - Satisfaction ²		↑	b. Administrative Cost Ratio ⁴		↓	c. Grievance Rate ¹		↓
c. Tutoring Use ²		↑	c. Administrative Cost/FTE Student ¹		↑	d. Faculty/Staff Diversity ³		↓
d. Tutoring Satisfaction ²		↑						