DRAFT

ACC Planning Calendar for FY 2008-10 Master Plan and Budget Process
Fiscal Year 2006-2007

Activity	*Aug 2006*	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007
BUD & MP: President/Board Planning Priorities Announced	→											
MP: Institutional Planning Council Planning Retreat for FY 2008-10 Master Plan (9/29)		●										
MP: Master Plan database open for data entry for FY 2008-10 initiatives (10/1 - 11/17)			●	●								
MP: Cluster Groups give brief presentation of their initiatives at the IPC November 17, 2006 meeting				●								
MP: Institutional Planning Council (IPC) prioritizes Cluster Group Initiatives for FY 2008-10 MP (11/17 - 12/1)				●	●							
MP: Cluster Groups begin drafting narrative sections of the FY 2008-10 master Plan (11/17 - 12/15)				●	●							
MP: Cluster Groups communicate with units the Initiatives approved by the Institutional Planning Council (12/1 - 2/26)					●	●	●					
BUD: Budget Manual Available (2/15)							●					
MP: Cluster Groups give brief updates to IPC on their progress towards the goals in FY 2007-09 Master Plan (2/16 - 4/20)							●	●	●			
BUD & MP: Budget database open for FY 2008 budget & MP funding requests (2/26 - 4/16)							●	●	●			
BUD & MP: Committees review and prioritize FY 2008 budget requests (4/16 - 4/30) *MP: Cluster Groups prioritize Initiative Objectives (IO) from FY 2008 budget requests (4/16 - 4/30)*									●	●		
BUD & MP: President's Leadership Team and President prioritizes budget and Master Plan requests (5/1 - 5/15)										●		
BUD & MP: Budget presentation to Board (5/21)										●		
MP: FY 2008-10 Master Plan Update prepared and presented to Board for approval (7/2)												●
MP: Discuss Planning Retreat to be held in September (9/28?)												●