

# DRAFT

## Institutional Planning Council Work Plan FY 2006-2007

Date	Topics
September 29, 2006	Planning Retreat <ol style="list-style-type: none"><li>1. Review Master Plan Process</li><li>2. Review Environmental Scanning Data</li><li>3. Review FY 2008 President/Board Goal and Budgeting Directives</li><li>4. Exercises in Developing Initiatives to Achieve President/Board Goals Using Data</li></ol>
October 20, 2006	<ol style="list-style-type: none"><li>1. Discussion of Planning Retreat - Debriefing</li><li>2. Discussion of FY 2008-10 Planning</li><li>3. Discussion of FY 2007-09 Evaluation/Assessment for approved initiatives in ULEAD</li><li>4. Master Plan Database Demo</li><li>5. ULEAD Database Demo</li><li>6. Discussion of Annual Work Plan</li></ol>
November 17, 2006	<ol style="list-style-type: none"><li>1. Overview of MP Prioritization process (completed by Dec. 1)</li><li>2. Presentation of Initiatives by Cluster Groups</li><li>3. Assignment: Drafting narrative sections of the FY 2008-10 Master Plan (due by Dec. 15)</li></ol>
February 16, 2007	<ol style="list-style-type: none"><li>1. Budget System presentation</li><li>2. Presentation: Update on FY 2007 Progress Towards College-wide Goals - Technology (Richard Smith)</li><li>3. Spring 2007 ICS Administration Update</li></ol>
March 23, 2007	<ol style="list-style-type: none"><li>1. Effectiveness Measures related to Credit Instruction</li><li>2. Presentation: Update on FY 2007 Progress Towards College-wide Goals - Credit Instruction</li><li>3. Presentation: General Education Update</li><li>4. Presentation: Program Review Update</li></ol>
April 20, 2007	<ol style="list-style-type: none"><li>1. Presentation: Update on FY 2007 Progress Towards College-wide Goals<ol style="list-style-type: none"><li>a. Student Services</li><li>b. External Affairs</li></ol></li><li>2. ICS - Preliminary Report on Spring 2007 Data</li></ol>
July 20, 2007 (?)	<ol style="list-style-type: none"><li>1. Discuss Planning Retreat in September</li></ol>