

**Institutional Planning Council
Work Plan
FY 2006-2007**

Date	Topics
September 29, 2006	Planning Retreat <ol style="list-style-type: none"> 1. Review Master Plan Process 2. Review Environmental Scanning Data 3. Review FY 2008 President/Board Goal and Budgeting Directives 4. Exercises in Developing Initiatives to Achieve President/Board Goals Using Data
October 20, 2006	<ol style="list-style-type: none"> 1. Discussion of Planning Retreat - Debriefing 2. Discussion of FY 2008-10 Planning 3. Discussion of FY 2007-09 Evaluation/Assessment for approved initiatives in ULEAD 4. Master Plan Database Demo 5. ULEAD Database Demo 6. Discussion of Annual Work Plan
December 8, 2006	<ol style="list-style-type: none"> 1. Overview of MP Prioritization process (completed by Dec. 18) 2. Presentation of Initiatives by Cluster Groups 3. Assignment: Drafting narrative sections of the FY 2008-10 Master Plan (due by Jan 12)
February 16, 2007	<ol style="list-style-type: none"> 1. Budget System presentation 2. Presentation: Update on FY 2007 Progress Towards College-wide Goals - Technology (Richard Smith) 3. Spring 2007 ICS Administration Update Risk Management presentation (Imad Mouchayla)
March 23, 2007	<ol style="list-style-type: none"> 1. Effectiveness Measures related to Credit Instruction 2. Presentation: Update on FY 2007 Progress Towards College-wide Goals - Credit Instruction (Mike Midgley/Donetta Goodall) 3. Presentation: General Education Update (Donetta Goodall/Ron Johns) 4. Program Review Discussion
April 20, 2007	<ol style="list-style-type: none"> 1. Presentation: Update on FY 2007 Progress Towards College-wide Goals <ol style="list-style-type: none"> a. Student Services (Kathleen Christensen) b. External Affairs 2. ICS - Preliminary Report on Spring 2007 Data (Rich Griffiths)
July 20, 2007 (?)	<ol style="list-style-type: none"> 1. Discuss Planning Retreat in September 2. Legislative Update (Richard Armenta)