

Austin Community College Institutional Planning Council

September 19, 2008

Purpose of the IPC:

1. Facilitate communication and collaboration among institutional supervisors, employee organizations, and the Student Government Association.
2. Review and refine the institutional master planning process.
3. Ensure that the Master Plan is reviewed annually, and that there is a process for considering suggested revisions or additions to the Master Plan as appropriate.
4. Articulate the priorities to be reflected in the annual operating budget, and ensure that the resource allocation requests are aligned with Master Plan initiatives.
5. Make recommendations, as appropriate, regarding implementation of the Master Plan.
6. Review core institutional effectiveness measures and make appropriate recommendations to promote institutional quality.

Recommendations: Forwarded to the President/CEO

- **Context for the IPC's work (SACS-COC Core Requirements)**

2.5 The institution engages in ongoing, integrated, and institution-wide research-based planning and evaluation processes that (1) incorporate a systematic review of institutional mission, goals, and outcomes; (2) result in continuing improvement in institutional quality; and (3) demonstrate the institution is effectively accomplishing its mission.
(Institutional Effectiveness)

2.11.1 ... The member institution provides the following financial statements:...(3) an annual budget that is preceded by sound planning, is subject to sound fiscal procedures, and is approved by the governing board.