

Austin Community College 2008 Performance Snapshot

Student Access

	Progress to Target	Chg from Prior Year
1. Closing The Gaps (CTG) Enrollment Progress		
a. CTG Total Enrollment ³	●	↑
b. CTG African-American Enrollment ³	●	↑
c. CTG Hispanic Enrollment ³	●	↓
2. Reflection of Service Area Population		
a. African-American Student Proportion ³	●	↑
b. Hispanic Student Proportion ³	●	↓
c. Service Area Penetration-Credit Students ¹	●	↓
3. Adult Education Enrollment³		
a. Adult Basic Education (ABE)	●	↓
b. English as a Second Language (ESL)	●	↓
c. General Educ. Development (GED)	●	↓
4. Developmental Education (DE) Enrollment³		
a. DE Total Enrollment	●	↓
b. DE Reading	●	↓
c. DE Writing	●	↓
d. DE Math	●	↓
5. Affordability		
a. Tuition & Fees/Credit Hour ⁵	●	↑
b. % of Students Receiving Financial Aid ⁵	●	↑

Student Success

	Progress to Target	Chg from Prior Year
6. Student Progress		
a. Course Completion ¹	●	↓
b. Fall-to-Fall Retention ¹	●	↑
c. DE Transition to Credit ¹	●	↓
d. ABE Transition to Credit ¹	●	↓
7. Student Completions		
a. THECB Graduation Rates ⁴		
1) 3-yr Graduation Rate	●	↑
2) 4-yr Graduation Rate	●	↑
3) 6-yr Graduation Rate	●	↓
b. Maryland Model Graduation Rate ³	TBD*	
c. Closing The Gaps Success Goals ⁴		
1) Total Associates	●	↑
2) Total Certificates	●	↓
3) Total Technical	●	↓
4) Total Health Sciences	●	↑
d. Total ABE Completers ³	●	↑
e. Total GED Completers ³	●	↑
8. Student Outcomes		
a. Transfer Rate ⁴	●	↓
b. Job Placement Rate ⁴	●	↑
c. Licensure Rate ⁴	●	↑

* To be developed

Community Service

	Progress to Target	Chg from Prior Year
9. Continuing Education and Training		
a. Enrollments ³	●	↓
b. Student Satisfaction with Courses ³	●	↑
c. Companies Served by CT ¹	●	↑
d. Net Revenue ¹	●	↑
e. Market Penetration-Non-credit	●	↓

Legend

Data Sources

- ¹ National Community College Benchmarking Project (NCCBP)
- ² Community College Survey of Student Engagement (CCSSE)
- ³ Austin Community College Data System
- ⁴ Texas Higher Education Coordinating Board
- ⁵ National Center for Educational Statistics

Symbols

- Achieved target
- Within 10% of target
- Did not achieve target
- No target set
- ↑ Comparison to previous year

Institutional Support and Efficiencies

10. Student Support Services			11. Administrative Efficiencies			12. Climate		
a. Advising - Use ²	●	↑	a. Cost per Credit Hour ¹	●	↑	a. Student Satisfaction ²	●	↑
b. Advising - Satisfaction ²	●	↑	b. Administrative Cost Ratio ⁴	●	↑	b. Employee Satisfaction ³	●	→
c. Library Use ³	●	↓				c. Grievance Rate ¹	●	↓
d. Library Electronic Database Use ³	●	↑				d. Faculty/Staff Diversity ³	●	↑
e. Testing Center Use ³	●	↑						