

**AUSTIN COMMUNITY COLLEGE 2009 PERFORMANCE SNAPSHOT**

Goals	Performance Measures	Target	ACC Current	Current Data Period	ACC Previous
Goal 1: Meet Enrollment Targets	1a. CTG Total Enrollment <sup>3</sup>	31,504	33,728	Fall 09	31,822
	1b. CTG African-American Enrollment <sup>3</sup>	2,266	2,753	Fall 09	2,498
	1c. CTG Hispanic Enrollment <sup>3</sup>	7,134	8,316	Fall 09	7,475
	1d. African-American Student Proportion <sup>3</sup>	7.63%	8.3%	Fall 08	8.0%
	1e. Hispanic Serving Institution Status <sup>3</sup>	25.00%	24.7%	Fall 08	23.5%
	1f. Adult Basic Education Enrollment <sup>3</sup>	1000	914	FY08	981
	1g. English as a Second Language Enrollment <sup>3</sup>	1700	1,691	FY08	1,755
	1h. GED Enrollment <sup>3</sup>	175	165	FY09	122
	1i. Dev. Ed. Headcount-Total <sup>3</sup>	NT	7,184	Fall 08	7624*
	1j. Dev. Ed. Reading Headcount <sup>3</sup>	NT	1,124	Fall 08	1,064
	1k. Dev. Ed. Writing Headcount <sup>3</sup>	NT	704	Fall 08	667
	1l. Dev. Ed. Math Headcount <sup>3</sup>	NT	7,109	Fall 08	6,690
	1m. % of Students Receiving Financial Aid <sup>5</sup>	39%	41.3%	AY08	34.2%
Goal 2. Expand Capacity	1n. Tuition & Fees/Credit Hours* <sup>5</sup>	\$ 89.00	\$ 54.00	AY08	\$ 54.00
	2. Faculty/Staff Diversity <sup>3</sup>	42.0%	29.3%	Fall 08	37.58%
Goal 3. Enhance Student Success	3a. Course Completion <sup>1</sup>	88.48%	77.95%	F06 cohort	78.37%
	3b. All Traditional Classroom <sup>3</sup>	NT	68.16%	Fall 08	67.28%
	3c. All Distance Learning <sup>3</sup>	NT	59.51%	Fall 08	58.47%
	3d. Fall to Fall Retention <sup>1</sup>	42.82%	42.49%	F06 cohort	42.97%
	3f. Dev. Ed Transition to Credit - Math <sup>1</sup>	78.37%	84.1%	F05 cohort	81.1%
	3g. Dev. Ed Transition to Credit - Writing <sup>1</sup>	80.35%	86.0%	F05 cohort	81.1%
	3h. Adult Ed (GED) Transition to Credit <sup>3</sup>	35.0%	41.5%	FY08	32.6%
	3i. CTG Total Associates Awards <sup>4</sup>	1,105	1,107	FY08	1,055
	3j. CTG Total Certificates Awards <sup>4</sup>	405	467	FY08	406
	3k. CTG Total Technical Awards <sup>4</sup>	221	240	FY08	193
	3l. CTG Total Health Related Awards <sup>4</sup>	574	401	FY08	438
	3m. IPEDS 3-yr Graduation Rate <sup>5</sup>	7.8%	3.1%	FY04-07	4%
	3n. IPEDS 3-yr Transfer Rate <sup>5</sup>	23.1%	39%	FY04-07	36%
	3o. Job Placement Rate <sup>4</sup>	68.3%	82.0%	FY07	83.8%
	3p. Licensure Rate <sup>4</sup>	90%	97.6%	FY08	91.5%
	3q. Total ABE Completers <sup>3</sup>	68.0%	67.0%	FY08	66.0%
	3r. Total GED Completers <sup>3</sup>	NT	236	FY08	256
	3s. Total Core Completers	NT	623	FY08	615
	3t. Advising--Use				
	3u. Advising--Satisfaction				
Goal 4. Expand Fiscal Capacity	4c. Companies Served by CE-CT <sup>3</sup>	65	58	FY08	40
	4d. (CE) Net Revenue <sup>1</sup>	\$ 700,000	\$ 464,475	FY08	\$ (173,329)
	4e. Market Penetration- (CE) Students <sup>1</sup>	1.38%	0.71%	FY08	0.64%
	1f. Service Area Penetration--Credit Instruction <sup>1</sup>	2.89%	3.47%	FY08	3.59%
	4f. Administrative Cost per Credit Hour* <sup>1</sup>	130.00	130.00	FY07	\$ 98.00
	4g. Administrative Cost Ratio <sup>4</sup>	15.0%	15.2%	FY08	14.7%
4h. Administrative Cost/FTE Student <sup>1</sup>	2904	\$ 3,904	FY07	\$ 2,953	

\* Goal for these measures is to be below the target.

**Data Sources**

<sup>1</sup> National Community College Benchmarking Project (NCCBP)

<sup>2</sup> Community College Survey of Student Engagement (CCSSE)

<sup>3</sup> Austin Community College Data System

<sup>4</sup> Texas Higher Education Coordinating Board

<sup>5</sup> National Center for Educational Statistics