



Budget Planning Data For FY 2005

Support Data For Planning and Budgeting

Office of Institutional Effectiveness

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Office of Institutional Effectiveness



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Table of Contents

	<u>Page</u>
Notes to Budget Planning Data – FY 2005	v
Section 1 - Faculty, Combined Sections, Enrollments, Credit and Contact Hours by Faculty Type for 5-year Period FY 1999-FY 2003	1
Section 2 - Combined Sections, Enrollments, Credit and Contact Hours by Faculty Type and Location for 5-year Period FY 1999-FY 2003	3
Section 3 - Combined Sections, Enrollments, Credit and Contact Hours by Department for 5-year Period FY 1999-FY 2003	9
Section 4 - Combined Sections, Enrollments, Credit and Contact Hours by Department and Faculty Type for 5-year Period FY 1999-FY 2003	19
Section 5 - Combined Sections, Enrollments, Credit and Contact Hours by Department and Location for 5-year Period FY 1999-FY 2003	49

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Notes to Budget Planning Data – FY 2005**Methodology**

Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year 2003, for example, includes the Fall 2002, Spring 2003, and Summer 2003 terms. Only active sections for fiscal year 2003 were included in this analysis. The number of sections for fiscal year 2003 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) were counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.” However, when counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.

Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Fall 2002, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.) If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year. Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category. The table below details the faculty status designation used for the FY 2005 Budget Planning Data.

Position Status in ACC computer system	Faculty Status for FY 2005 Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

ACC Campus Location Definition

Campuses: Six campuses include Cypress (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS).

Extension Centers (EXT): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Akins High School, Bastrop High School, Fredericksburg High School, Georgetown High School, J.C. Hays High School, Lockhart High School, Round Rock High School, San Marcos High School, and San Marcos Lamar Center.

Telecommunicated Instruction (TEL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and interactive video class (IVC).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Department Information

Fashion Merchandising

Beginning with fiscal year 2002, Fashion Merchandising moved into the Marketing department. For comparison purposes, previous fiscal years' data for Fashion Merchandising were retroactively added to the Marketing department.

Jewelry

This was a new department in FY 2003.

Meeting & Events Planning

This was a new department in FY 2003.

Note: Valid comparisons of data prior to fiscal year 2000 to current data cannot be made due to incompatibilities between the old and new student databases and changes in ACC's academic organization. As much as possible, the data in these reports reflect the current ACC organizational structure.

Executive Summary

Section 1

- Fiscal year (FY) 2003 enrollment increased by 6,520 course enrollments despite having 56 fewer combined section offerings compared to FY 2002. The average class size in FY 2003, a figure derived from dividing enrollments by combined sections, was 21.3 students. For comparison purposes, the average class size in FY 2001 and FY 2002 was 19.4 and 20.4 students, respectively.
- The number of combined sections taught by Full-Time faculty in FY 2003 increased 128 sections compared to FY 2002. The number of combined sections taught by Adjunct faculty in FY 2003 decreased 150 sections compared to FY 2002.
- Overall, Full-time faculty taught 42% of the combined sections and Adjunct faculty taught 51% of the combined sections in FY 2003.

Section 2

- The FY 2003 average class size at Cypress was 23.0 students. Among the six main campus locations, this is the largest average class size.
- Eastview had the highest percentage increase in average class size among the six main campus locations (14.2 students in FY 2002; 16.1 students in FY 2003). Despite this increase, Eastview had the smallest average class size among the six main campus locations.
- Among all locations, Northridge had the most combined sections and enrollments.
- Both Pinnacle and Rio Grande saw slight average class size increases in FY 2003 compared to the previous academic year (22.5 and 22.6, respectively).
- Riverside had the greatest enrollment increase between FY 2002 and FY 2003 (33,838 enrollments in FY 2002; 35,436 enrollments in FY 2003) among the six main campus locations.

- The average class size at Extension Centers in FY 2003 was 20.9 students.
- Telecommunicated Instruction had the highest average class size (30.5 students) at Austin Community College among all locations in FY 2003. In addition, Telecommunicated Instruction increased just over 2,000 course enrollments between FY 2002 and FY 2003.
- Site Based enrollments increased 20% from FY 2002 to FY 2003 (3,177 vs. 3,824, respectively).

Section 3

- The departments with the ten highest and lowest average class sizes were (in descending order):

<i>Highest Class Size Averages</i>		<i>Lowest Class Size Averages</i>	
Department	Avg.	Department	Avg.
History	33.5	Biotechnology	8.4
Government	32.7	Travel & Tourism	8.3
Philosophy	32.6	Medical Lab Technology	8.0
Psychology	31.6	Jewelry	7.8
Sociology	31.1	Personal Fitness Trainer	7.3
Economics	31.0	Surgical Technology	6.9
Anthropology	29.7	Physical Therapist Assistant	6.4
Humanities	29.4	Occupational Therapy Assistant	5.8
Geography	28.8	Military Science	1.8
Religion	28.7	Air Force Science	0.8

Section 4

- Examining departments with over 50 enrollments in FY 2003, eight departments had 75% of their sections taught by Full-time faculty. These departments were (in descending order):

<i>Departments with 75% of sections taught by Full-time faculty</i>	
Department	%
Physical Therapy Assistant	96%
Occupational Therapy Assistant	94%
Nursing	88%
Diagnostic Medical Imaging - Radiology	86%
Biotechnology	80%
Vocational Nursing	79%
Surgical Technology	78%
Pharmacy Technology	76%

Section 5

- Northridge, Riverside, and Rio Grande accounted for 67% of the combined section offerings and 64% of the enrollments at Austin Community College in FY 2003. Although Riverside accounted for 22% of combined section offerings, it accounted for 19% of all enrollments in FY 2003.

Location	% of Combined Section Offerings	% of Enrollments
Northridge	26%	25%
Riverside	22%	19%
Rio Grande	19%	20%

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005

**1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY1999-FY2003**

Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Full-Time	Faculty	318	376	374	372	369
	Comb Sects	2,997	3,301	3,395	3,548	3,676
	Enrollments	60,611	66,038	66,711	72,893	77,718
	Enrolls/Sects	20.2	20.0	19.6	20.5	21.1
	Credit Hrs	183,806	207,967	209,392	229,364	244,057
	Contact Hrs	3,546,560	3,996,048	4,156,000	4,507,312	4,810,952
Adjunct	Faculty	1,060	1,335	1,216	1,278	1,247
	Comb Sects	4,983	5,324	4,663	4,596	4,446
	Enrollments	96,254	99,746	90,623	93,881	95,343
	Enrolls/Sects	19.3	18.7	19.4	20.4	21.4
	Credit Hrs	285,139	303,379	278,329	289,389	294,904
	Contact Hrs	5,352,592	5,724,996	5,247,968	5,484,160	5,584,840
Other	Faculty	276 ^a	1 ^a	132	122	126
	Comb Sects	737	22	690	693	659
	Enrollments	13,600	204	12,539	13,634	13,867
	Enrolls/Sects	18.5	9.3	18.2	19.7	21.0
	Credit Hrs	40,949	639	36,242	39,573	40,734
	Contact Hrs	766,256	10,624	693,856	738,640	767,280
Total	Faculty	1,654	1,712	1,722	1,772	1,742
	Comb Sects	8,717	8,647	8,748	8,837	8,781
	Enrollments	170,465	165,988	169,873	180,408	186,928
	Enrolls/Sects	19.6	19.2	19.4	20.4	21.3
	Credit Hrs	509,894	511,985	523,963	558,326	579,695
	Contact Hrs	9,665,408	9,731,668	10,097,824	10,730,112	11,163,072

^a Changes in coding prevented accurate identification of "Other" faculty in FY 1999 and FY 2000

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY1999-FY2003

Location	Fac Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Cypress	Full-Time	Comb Sects	138	144	146	147	171
		Enrollments	2,851	3,103	3,077	3,186	3,754
		Enrolls/Sects	20.7	21.5	21.1	21.7	22.0
		Credit Hrs	8,412	9,612	9,706	10,283	11,992
		Contact Hrs	150,976	173,424	178,432	187,328	219,248
	Adjunct	Comb Sects	384	385	296	317	300
		Enrollments	7,547	7,687	5,810	6,964	6,950
		Enrolls/Sects	19.7	20.0	19.6	22.0	23.2
		Credit Hrs	23,476	23,892	17,955	21,459	21,533
		Contact Hrs	416,784	427,812	323,376	390,080	397,224
	Other	Comb Sects	49	2	64	73	72
		Enrollments	820	69	1,309	1,610	1,807
		Enrolls/Sects	16.7	34.5	20.5	22.1	25.1
		Credit Hrs	2,399	207	4,038	4,742	5,523
		Contact Hrs	46,144	3,312	75,440	85,456	98,672
	Location Total	Comb Sects	571	531	506	537	543
		Enrollments	11,218	10,859	10,196	11,760	12,511
		Enrolls/Sects	19.6	20.5	20.2	21.9	23.0
		Credit Hrs	34,287	33,711	31,699	36,484	39,048
		Contact Hrs	613,904	604,548	577,248	662,864	715,144
Eastview	Full-Time	Comb Sects	88	165	213	223	226
		Enrollments	1,244	2,338	2,782	3,183	3,579
		Enrolls/Sects	14.1	14.2	13.1	14.3	15.8
		Credit Hrs	3,864	6,808	8,402	9,725	11,105
		Contact Hrs	81,472	129,056	167,168	193,008	221,696
	Adjunct	Comb Sects	189	281	251	224	192
		Enrollments	2,384	3,873	3,340	3,195	3,177
		Enrolls/Sects	12.6	13.8	13.3	14.3	16.5
		Credit Hrs	7,358	11,939	10,207	9,709	9,455
		Contact Hrs	135,952	228,640	205,024	198,416	191,296
	Other	Comb Sects	40	1	39	39	28
		Enrollments	471	1	591	537	438
		Enrolls/Sects	11.8	1.0	15.2	13.8	15.6
		Credit Hrs	1,438	1	1,701	1,454	1,211
		Contact Hrs	25,792	32	35,856	29,056	25,144
	Location Total	Comb Sects	317	447	503	486	446
		Enrollments	4,099	6,212	6,713	6,915	7,194
		Enrolls/Sects	12.9	13.9	13.3	14.2	16.1
		Credit Hrs	12,660	18,748	20,310	20,888	21,771
		Contact Hrs	243,216	357,728	408,048	420,480	438,136

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY1999-FY2003

Location	Fac Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Northridge	Full-Time	Comb Sects	781	791	790	790	814
		Enrollments	14,901	14,996	15,015	16,215	16,529
		Enrolls/Sects	19.1	19.0	19.0	20.5	20.3
		Credit Hrs	44,410	46,497	47,762	51,680	52,441
		Contact Hrs	857,824	902,832	953,008	1,023,920	1,029,752
	Adjunct	Comb Sects	1,529	1,675	1,384	1,327	1,254
		Enrollments	28,063	29,619	26,126	26,370	26,099
		Enrolls/Sects	18.4	17.7	18.9	19.9	20.8
		Credit Hrs	82,300	88,356	78,705	79,656	79,378
		Contact Hrs	1,604,256	1,746,064	1,552,400	1,568,016	1,563,872
	Other	Comb Sects	208	3	191	201	222
		Enrollments	3,836	72	3,556	4,062	4,169
		Enrolls/Sects	18.4	24.0	18.6	20.2	18.8
		Credit Hrs	11,800	253	9,900	11,709	11,720
		Contact Hrs	221,088	4,224	199,712	227,040	229,024
	Location Total	Comb Sects	2,518	2,469	2,365	2,318	2,290
		Enrollments	46,800	44,687	44,697	46,647	46,797
		Enrolls/Sects	18.6	18.1	18.9	20.1	20.4
		Credit Hrs	138,510	135,106	136,367	143,045	143,539
		Contact Hrs	2,683,168	2,653,120	2,705,120	2,818,976	2,822,648
Pinnacle	Full-Time	Comb Sects	143	168	215	229	231
		Enrollments	2,828	3,613	4,572	5,115	5,109
		Enrolls/Sects	19.8	21.5	21.3	22.3	22.1
		Credit Hrs	8,886	11,299	14,452	16,182	16,300
		Contact Hrs	152,704	197,376	266,624	297,024	300,160
	Adjunct	Comb Sects	458	476	408	397	386
		Enrollments	9,133	9,905	8,755	8,672	8,794
		Enrolls/Sects	19.9	20.8	21.5	21.8	22.8
		Credit Hrs	27,896	30,687	27,318	27,243	27,445
		Contact Hrs	503,152	555,920	500,784	512,304	512,944
	Other	Comb Sects	44	.	52	63	57
		Enrollments	877	.	1,062	1,309	1,270
		Enrolls/Sects	19.9	.	20.4	20.8	22.3
		Credit Hrs	2,644	.	3,118	3,737	3,668
		Contact Hrs	46,912	.	55,600	68,352	70,296
	Location Total	Comb Sects	645	644	675	689	674
		Enrollments	12,838	13,518	14,389	15,096	15,173
		Enrolls/Sects	19.9	21.0	21.3	21.9	22.5
		Credit Hrs	39,426	41,986	44,888	47,162	47,413
		Contact Hrs	702,768	753,296	823,008	877,680	883,400

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY1999-FY2003

Location	Fac Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Rio Grande	Full-Time	Comb Sects	658	628	610	634	665
		Enrollments	13,421	12,918	12,656	13,749	14,485
		Enrolls/Sects	20.4	20.6	20.7	21.7	21.8
		Credit Hrs	39,732	39,764	40,368	44,238	46,168
		Contact Hrs	747,312	755,952	783,536	860,912	901,888
	Adjunct	Comb Sects	1,122	1,122	957	888	877
		Enrollments	23,523	23,536	20,749	20,186	20,292
		Enrolls/Sects	21.0	21.0	21.7	22.7	23.1
		Credit Hrs	68,507	72,558	64,971	63,521	64,620
		Contact Hrs	1,255,936	1,328,720	1,187,264	1,166,880	1,185,008
	Other	Comb Sects	154	.	118	138	101
		Enrollments	3,031	.	2,063	2,634	2,350
		Enrolls/Sects	19.7	.	17.5	19.1	23.3
		Credit Hrs	9,117	.	6,218	8,069	7,324
		Contact Hrs	169,408	.	121,168	151,344	132,064
	Location Total	Comb Sects	1,934	1,750	1,685	1,660	1,643
		Enrollments	39,975	36,454	35,468	36,569	37,127
		Enrolls/Sects	20.7	20.8	21.0	22.0	22.6
		Credit Hrs	117,356	112,322	111,557	115,828	118,112
		Contact Hrs	2,172,656	2,084,672	2,091,968	2,179,136	2,218,960
Riverside	Full-Time	Comb Sects	754	835	899	902	945
		Enrollments	12,777	14,008	13,792	14,773	15,688
		Enrolls/Sects	16.9	16.8	15.3	16.4	16.6
		Credit Hrs	40,726	48,422	44,019	47,392	50,353
		Contact Hrs	900,800	1,050,688	1,023,072	1,071,088	1,155,264
	Adjunct	Comb Sects	926	932	812	849	836
		Enrollments	18,417	17,162	15,863	16,651	17,297
		Enrolls/Sects	19.9	18.4	19.5	19.6	20.7
		Credit Hrs	53,786	52,072	49,074	51,927	53,763
		Contact Hrs	1,036,864	1,001,456	942,192	1,018,160	1,053,904
	Other	Comb Sects	158	1	144	114	112
		Enrollments	2,947	3	2,724	2,414	2,451
		Enrolls/Sects	18.7	3.0	18.9	21.2	21.9
		Credit Hrs	9,184	11	7,713	6,690	7,149
		Contact Hrs	178,048	288	146,688	123,040	141,424
	Location Total	Comb Sects	1,838	1,768	1,855	1,865	1,893
		Enrollments	34,141	31,173	32,379	33,838	35,436
		Enrolls/Sects	18.6	17.6	17.5	18.1	18.7
		Credit Hrs	103,696	100,505	100,806	106,009	111,265
		Contact Hrs	2,115,712	2,052,432	2,111,952	2,212,288	2,350,592

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY1999-FY2003

Location	Fac Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Extension Center	Full-Time	Comb Sects	8	18	25	18	18
		Enrollments	83	326	316	234	254
		Enrolls/Sects	10.4	18.1	12.6	13.0	14.1
		Credit Hrs	222	1,033	1,029	778	792
		Contact Hrs	4,992	18,912	25,504	19,824	21,264
	Adjunct	Comb Sects	205	240	233	228	235
		Enrollments	3,819	4,280	4,173	4,656	5,043
		Enrolls/Sects	18.6	17.8	17.9	20.4	21.5
		Credit Hrs	11,814	13,096	12,742	14,315	15,511
		Contact Hrs	207,520	225,808	219,616	241,296	265,200
	Other	Comb Sects	48	1	10	8	7
		Enrollments	710	22	174	143	145
		Enrolls/Sects	14.8	22.0	17.4	17.9	20.7
		Credit Hrs	2,160	66	519	424	456
		Contact Hrs	38,288	1,056	9,280	7,904	8,784
	Location Total	Comb Sects	261	259	268	254	260
		Enrollments	4,612	4,628	4,663	5,033	5,442
		Enrolls/Sects	17.7	17.9	17.4	19.8	20.9
		Credit Hrs	14,196	14,195	14,290	15,517	16,759
		Contact Hrs	250,800	245,776	254,400	269,024	295,248
Telecom	Full-Time	Comb Sects	363	511	455	556	557
		Enrollments	11,420	14,226	13,902	15,865	17,636
		Enrolls/Sects	31.5	27.8	30.6	28.5	31.7
		Credit Hrs	34,580	43,006	41,964	47,410	52,919
		Contact Hrs	577,568	725,520	710,576	808,192	907,344
	Adjunct	Comb Sects	82	105	150	192	171
		Enrollments	2,206	2,360	3,451	4,701	4,615
		Enrolls/Sects	26.9	22.5	23.0	24.5	27.0
		Credit Hrs	6,614	7,225	10,372	14,072	13,896
		Contact Hrs	111,808	125,760	171,056	234,688	232,096
	Other	Comb Sects	38	1	47	30	41
		Enrollments	1,269	1	980	807	1,173
		Enrolls/Sects	33.4	1.0	20.9	26.9	28.6
		Credit Hrs	3,800	3	2,813	2,408	3,486
		Contact Hrs	64,800	48	45,392	39,520	57,248
	Location Total	Comb Sects	483	617	652	778	769
		Enrollments	14,895	16,587	18,333	21,373	23,424
		Enrolls/Sects	30.8	26.9	28.1	27.5	30.5
		Credit Hrs	44,994	50,234	55,149	63,890	70,301
		Contact Hrs	754,176	851,328	927,024	1,082,400	1,196,688

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY1999-FY2003

Location	Fac Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Site Based	Full-Time	Comb Sects	54	41	42	49	49
		Enrollments	859	510	599	573	684
		Enrolls/Sects	15.9	12.4	14.3	11.7	14.0
		Credit Hrs	2,293	1,526	1,690	1,676	1,987
		Contact Hrs	62,016	42,288	48,080	46,016	54,336
	Adjunct	Comb Sects	76	108	172	174	195
		Enrollments	922	1,324	2,356	2,486	3,076
		Enrolls/Sects	12.1	12.3	13.7	14.3	15.8
		Credit Hrs	2,190	3,554	6,985	7,487	9,303
		Contact Hrs	60,208	84,816	146,256	154,320	183,296
	Other	Comb Sects	20	13	25	27	19
		Enrollments	106	36	80	118	64
		Enrolls/Sects	5.3	2.8	3.2	4.4	3.4
		Credit Hrs	286	98	222	340	197
		Contact Hrs	6,784	1,664	4,720	6,928	4,624
	Location Total	Comb Sects	150	162	239	250	263
		Enrollments	1,887	1,870	3,035	3,177	3,824
		Enrolls/Sects	12.6	11.5	12.7	12.7	14.5
		Credit Hrs	4,769	5,178	8,897	9,503	11,487
		Contact Hrs	129,008	128,768	199,056	207,264	242,256
Total	Comb Sects	8,717	8,647	8,748	8,837	8,781	
	Enrollments	170,465	165,988	169,873	180,408	186,928	
	Enrolls/Sects	19.6	19.2	19.4	20.4	21.3	
	Credit Hrs	509,894	511,985	523,963	558,326	579,695	
	Contact Hrs	9,665,408	9,731,668	10,097,824	10,730,112	11,163,072	

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Accounting	Comb Sects	187	177	172	171	162
	Enrollments	3,551	3,182	3,002	3,264	3,265
	Enrolls/Sects	19.0	18.0	17.5	19.1	20.2
	Credit Hrs	10,678	9,606	9,138	9,952	9,971
	Contact Hrs	200,432	181,488	189,392	205,184	205,552
Air Conditioning	Comb Sects	.	.	26	31	38
	Enrollments	.	.	254	341	373
	Enrolls/Sects	.	.	9.8	11.0	9.8
	Credit Hrs	.	.	978	1,346	1,470
	Contact Hrs	.	.	24,992	33,024	36,160
Air Force Science	Comb Sects	.	7	8	8	8
	Enrollments	.	10	8	9	6
	Enrolls/Sects	.	1.4	1.0	1.1	0.8
	Credit Hrs	.	26	16	9	6
	Contact Hrs	.	416	384	288	192
Allied Health Science	Comb Sects	63	55	59	57	64
	Enrollments	1,122	1,084	1,015	1,205	1,612
	Enrolls/Sects	17.8	19.7	17.2	21.1	25.2
	Credit Hrs	3,391	3,278	2,382	2,868	3,818
	Contact Hrs	61,248	55,968	38,112	45,888	61,088
Anthropology	Comb Sects	42	48	47	48	45
	Enrollments	1,092	1,099	1,140	1,175	1,338
	Enrolls/Sects	26.0	22.9	24.3	24.5	29.7
	Credit Hrs	3,276	3,297	3,420	3,525	4,014
	Contact Hrs	52,416	52,752	54,720	56,400	64,224
Art	Comb Sects	191	191	187	192	194
	Enrollments	2,808	2,914	3,076	3,297	3,452
	Enrolls/Sects	14.7	15.3	16.4	17.2	17.8
	Credit Hrs	8,600	8,793	9,228	9,891	10,356
	Contact Hrs	226,736	232,608	238,896	248,528	255,072
Astronomy	Comb Sects	36	37	30	29	31
	Enrollments	834	792	646	718	846
	Enrolls/Sects	23.2	21.4	21.5	24.8	27.3
	Credit Hrs	2,502	2,376	1,938	2,154	2,482
	Contact Hrs	40,032	38,016	31,008	34,464	40,608
Automotive Technology	Comb Sects	57	55	57	59	66
	Enrollments	498	424	446	593	717
	Enrolls/Sects	8.7	7.7	7.8	10.1	10.9
	Credit Hrs	1,980	1,696	1,784	2,372	2,868
	Contact Hrs	48,608	43,552	45,152	61,088	75,040
Biology	Comb Sects	330	295	273	268	299
	Enrollments	6,893	5,871	5,621	6,400	7,304
	Enrolls/Sects	20.9	19.9	20.6	23.9	24.4
	Credit Hrs	20,832	20,515	20,658	23,606	27,170
	Contact Hrs	454,688	453,616	455,776	527,360	610,112

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Biotechnology	Comb Sects	.	6	10	11	10
	Enrollments	.	57	85	97	84
	Enrolls/Sects	.	9.5	8.5	8.8	8.4
	Credit Hrs	.	198	317	349	312
	Contact Hrs	.	6,992	11,024	11,408	11,328
Building Construction Technology	Comb Sects	51	67	66	71	79
	Enrollments	606	683	663	776	826
	Enrolls/Sects	11.9	10.2	10.0	10.9	10.5
	Credit Hrs	2,228	2,529	2,358	2,742	2,914
	Contact Hrs	53,872	59,744	54,688	62,896	67,824
Chemistry	Comb Sects	264	208	185	160	198
	Enrollments	5,694	4,045	2,975	3,110	3,378
	Enrolls/Sects	21.6	19.4	16.1	19.4	17.1
	Credit Hrs	11,664	11,540	11,900	12,440	13,512
	Contact Hrs	278,352	277,248	285,600	298,560	324,288
Child Care & Development	Comb Sects	66	85	93	76	74
	Enrollments	897	1,223	1,395	1,139	1,292
	Enrolls/Sects	13.6	14.4	15.0	15.0	17.5
	Credit Hrs	3,235	4,222	4,724	3,827	4,402
	Contact Hrs	81,696	101,936	120,192	97,584	109,568
Commercial Music	Comb Sects	55	57	59	64	66
	Enrollments	762	782	825	919	987
	Enrolls/Sects	13.9	13.7	14.0	14.4	15.0
	Credit Hrs	2,203	2,247	2,366	2,698	2,936
	Contact Hrs	47,424	48,464	50,624	58,384	63,616
Computer Information Systems	Comb Sects	438	465	240	230	210
	Enrollments	8,559	8,931	4,250	3,829	3,301
	Enrolls/Sects	19.5	19.2	17.7	16.6	15.7
	Credit Hrs	26,377	27,495	13,229	11,939	10,290
	Contact Hrs	573,504	597,488	290,512	265,872	231,536
Computer Science	Comb Sects	134	120	352	310	250
	Enrollments	2,474	2,187	6,834	5,817	4,739
	Enrolls/Sects	18.5	18.2	19.4	18.8	19.0
	Credit Hrs	7,474	6,620	20,705	17,699	14,450
	Contact Hrs	160,000	141,856	443,872	380,224	310,752
Creative Writing	Comb Sects	19	18	18	23	24
	Enrollments	312	210	224	279	280
	Enrolls/Sects	16.4	11.7	12.4	12.1	11.7
	Credit Hrs	898	606	650	817	826
	Contact Hrs	14,368	9,696	10,400	13,072	13,216
Criminal Justice	Comb Sects	67	63	66	80	81
	Enrollments	1,289	1,146	1,130	1,404	1,549
	Enrolls/Sects	19.2	18.2	17.1	17.6	19.1
	Credit Hrs	4,068	3,580	3,516	4,342	4,787
	Contact Hrs	72,528	62,560	60,912	74,224	81,440

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Culinary Arts	Comb Sects	8	28	24	35	27
	Enrollments	123	310	287	392	356
	Enrolls/Sects	15.4	11.1	12.0	11.2	13.2
	Credit Hrs	279	545	693	1,109	1,019
	Contact Hrs	5,584	13,648	19,888	26,464	23,856
Dance	Comb Sects	31	32	31	33	31
	Enrollments	350	324	336	338	325
	Enrolls/Sects	11.3	10.1	10.8	10.2	10.5
	Credit Hrs	396	378	362	388	379
	Contact Hrs	17,584	14,832	16,992	16,992	16,336
Developmental Reading	Comb Sects	212	201	196	191	181
	Enrollments	2,613	2,384	2,432	2,360	2,265
	Enrolls/Sects	12.3	11.9	12.4	12.4	12.5
	Credit Hrs	7,498	7,144	7,268	7,069	6,767
	Contact Hrs	121,728	133,248	135,968	129,296	122,704
Developmental Writing	Comb Sects	187	142	138	135	122
	Enrollments	1,923	1,456	1,483	1,660	1,699
	Enrolls/Sects	10.3	10.3	10.7	12.3	13.9
	Credit Hrs	5,454	4,358	4,447	4,965	5,085
	Contact Hrs	88,048	82,080	84,016	93,488	96,288
Diagnostic Medical Imaging - Radiology	Comb Sects	24	22	31	41	36
	Enrollments	412	397	525	546	568
	Enrolls/Sects	17.2	18.0	16.9	13.3	15.8
	Credit Hrs	1,089	1,198	1,369	1,517	1,592
	Contact Hrs	42,960	47,776	55,616	59,456	67,936
Diagnostic Medical Imaging - Sonography	Comb Sects	15	19	27	25	23
	Enrollments	166	126	190	191	262
	Enrolls/Sects	11.1	6.6	7.0	7.6	11.4
	Credit Hrs	473	405	561	607	825
	Contact Hrs	18,432	17,200	22,096	24,304	29,632
Digital Publishing	Comb Sects	50	51	50	49	47
	Enrollments	518	522	505	506	409
	Enrolls/Sects	10.4	10.2	10.1	10.3	8.7
	Credit Hrs	1,804	1,832	1,795	1,844	1,523
	Contact Hrs	48,480	48,688	47,744	49,600	41,840
Drama	Comb Sects	38	34	29	29	27
	Enrollments	673	568	503	477	467
	Enrolls/Sects	17.7	16.7	17.3	16.4	17.3
	Credit Hrs	2,032	1,638	1,479	1,371	1,367
	Contact Hrs	47,568	38,192	33,632	32,080	31,168
Economics	Comb Sects	151	158	168	164	168
	Enrollments	4,534	4,586	5,014	5,093	5,201
	Enrolls/Sects	30.0	29.0	29.8	31.1	31.0
	Credit Hrs	13,602	13,758	15,042	15,279	15,603
	Contact Hrs	217,632	220,128	240,672	244,464	249,648
Electronics	Comb Sects	184	160	152	129	107
	Enrollments	2,235	1,619	1,582	1,243	936
	Enrolls/Sects	12.1	10.1	10.4	9.6	8.7
	Credit Hrs	8,505	5,770	5,605	4,661	3,608
	Contact Hrs	194,896	134,784	129,312	109,024	85,648

Source: ACC computer system
Refer to page v for methodological explanations and variable definitions

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Emergency Medical Service Technology	Comb Sects	28	19	31	43	45
	Enrollments	293	255	371	508	645
	Enrolls/Sects	10.5	13.4	12.0	11.8	14.3
	Credit Hrs	1,143	1,306	1,239	1,321	1,656
	Contact Hrs	35,632	39,536	43,376	45,392	57,296
Engineering	Comb Sects	12	13	13	11	8
	Enrollments	208	235	186	161	138
	Enrolls/Sects	17.3	18.1	14.3	14.6	17.3
	Credit Hrs	511	646	438	399	330
	Contact Hrs	8,320	10,336	7,008	6,384	5,280
Engineering Design Graphics	Comb Sects	90	92	98	99	91
	Enrollments	1,152	1,106	1,173	1,212	1,121
	Enrolls/Sects	12.8	12.0	12.0	12.2	12.3
	Credit Hrs	4,608	4,388	4,692	4,848	4,484
	Contact Hrs	110,592	106,176	112,608	116,352	107,616
English	Comb Sects	595	615	644	645	686
	Enrollments	14,230	15,097	15,651	16,326	17,646
	Enrolls/Sects	23.9	24.5	24.3	25.3	25.7
	Credit Hrs	42,690	45,291	46,953	48,978	52,938
	Contact Hrs	683,040	724,656	751,248	783,648	847,008
English as a Second Language	Comb Sects	75	62	76	97	96
	Enrollments	693	643	859	1,332	1,362
	Enrolls/Sects	9.2	10.4	11.3	13.7	14.2
	Credit Hrs	2,079	1,929	2,577	3,996	4,086
	Contact Hrs	33,264	41,024	54,976	85,232	87,168
Environmental Science & Technology	Comb Sects	25	30	27	16	14
	Enrollments	525	677	585	254	207
	Enrolls/Sects	21.0	22.6	21.7	15.9	14.8
	Credit Hrs	1,575	2,031	1,755	762	622
	Contact Hrs	25,200	32,496	28,080	12,192	10,688
Financial Management	Comb Sects	23	24	24	33	31
	Enrollments	392	328	356	580	631
	Enrolls/Sects	17.0	13.7	14.8	17.6	20.4
	Credit Hrs	1,146	984	1,068	1,740	1,893
	Contact Hrs	18,336	15,744	17,088	27,840	30,288
Fire Protection	Comb Sects	22	19	19	20	21
	Enrollments	530	394	448	433	476
	Enrolls/Sects	24.1	20.7	23.6	21.7	22.7
	Credit Hrs	1,410	1,322	1,518	1,455	1,592
	Contact Hrs	33,120	29,360	34,496	32,464	35,856
French	Comb Sects	37	35	34	33	30
	Enrollments	709	661	647	698	704
	Enrolls/Sects	19.2	18.9	19.0	21.2	23.5
	Credit Hrs	3,200	2,963	2,843	3,082	3,218
	Contact Hrs	51,376	47,408	45,488	49,488	51,488

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Geography	Comb Sects	32	34	39	42	42
	Enrollments	856	869	984	1,085	1,209
	Enrolls/Sects	26.8	25.6	25.2	25.8	28.8
	Credit Hrs	2,568	2,632	2,977	3,307	3,690
	Contact Hrs	41,088	42,912	48,432	54,576	61,056
Geology	Comb Sects	54	56	52	57	56
	Enrollments	1,062	1,202	1,159	1,327	1,317
	Enrolls/Sects	19.7	21.5	22.3	23.3	23.5
	Credit Hrs	3,511	4,034	3,914	4,498	4,600
	Contact Hrs	74,256	83,680	82,464	94,592	94,688
German	Comb Sects	18	17	15	17	18
	Enrollments	287	284	240	289	311
	Enrolls/Sects	15.9	16.7	16.0	17.0	17.3
	Credit Hrs	1,273	1,282	1,106	1,327	1,437
	Contact Hrs	20,416	20,512	17,696	21,232	22,992
Government	Comb Sects	452	457	482	493	494
	Enrollments	13,379	13,902	15,070	15,775	16,137
	Enrolls/Sects	29.6	30.4	31.3	32.0	32.7
	Credit Hrs	40,137	41,706	45,210	47,325	48,411
	Contact Hrs	642,192	667,296	723,360	757,200	774,576
History	Comb Sects	480	485	481	487	497
	Enrollments	14,540	15,023	15,143	16,019	16,657
	Enrolls/Sects	30.3	31.0	31.5	32.9	33.5
	Credit Hrs	43,620	45,069	45,429	48,057	49,971
	Contact Hrs	697,920	721,104	726,864	768,912	799,536
Hospitality Management	Comb Sects	13	15	18	20	24
	Enrollments	87	140	198	252	300
	Enrolls/Sects	6.7	9.3	11.0	12.6	12.5
	Credit Hrs	246	365	504	657	803
	Contact Hrs	5,072	6,720	8,352	12,880	15,712
Human Development	Comb Sects	58	55	78	81	75
	Enrollments	957	956	1,465	1,486	1,401
	Enrolls/Sects	16.5	17.4	18.8	18.3	18.7
	Credit Hrs	1,681	1,728	2,559	2,544	2,445
	Contact Hrs	26,896	27,648	40,944	40,704	46,152
Human Services	Comb Sects	60	69	82	81	84
	Enrollments	1,081	1,100	1,266	1,315	1,503
	Enrolls/Sects	18.0	15.9	15.4	16.2	17.9
	Credit Hrs	4,189	4,364	4,573	4,813	5,410
	Contact Hrs	82,208	82,784	97,264	102,992	112,928
Humanities	Comb Sects	17	18	23	24	23
	Enrollments	432	499	658	751	676
	Enrolls/Sects	25.4	27.7	28.6	31.3	29.4
	Credit Hrs	1,296	1,497	1,974	2,253	2,028
	Contact Hrs	20,736	23,952	31,584	36,048	32,448
Information Records Management	Comb Sects	4	1	.	.	.
	Enrollments	34	7	.	.	.
	Enrolls/Sects	8.5	7.0	.	.	.
	Credit Hrs	102	21	.	.	.
	Contact Hrs	1,632	336	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
International Business	Comb Sects	.	.	.	11	11
	Enrollments	.	.	.	99	123
	Enrolls/Sects	.	.	.	9.0	11.2
	Credit Hrs	.	.	.	297	369
	Contact Hrs	.	.	.	4,752	7,344
Japanese	Comb Sects	6	7	7	11	13
	Enrollments	114	130	134	224	294
	Enrolls/Sects	19.0	18.6	19.1	20.4	22.6
	Credit Hrs	540	602	638	1,084	1,410
	Contact Hrs	8,640	9,632	10,208	17,344	22,560
Jewelry	Comb Sects	.	.	.	.	4
	Enrollments	.	.	.	.	31
	Enrolls/Sects	.	.	.	.	7.8
	Credit Hrs	.	.	.	.	124
	Contact Hrs	.	.	.	.	2,976
Journalism	Comb Sects	21	22	20	20	18
	Enrollments	330	406	363	378	364
	Enrolls/Sects	15.7	18.5	18.2	18.9	20.2
	Credit Hrs	990	1,218	1,089	1,134	1,092
	Contact Hrs	16,096	19,792	17,696	18,368	17,664
Kinesiology	Comb Sects	383	350	207	194	190
	Enrollments	4,432	4,120	4,279	4,281	4,587
	Enrolls/Sects	11.6	11.8	20.7	22.1	24.1
	Credit Hrs	5,307	5,035	5,092	5,237	6,014
	Contact Hrs	212,992	197,760	205,776	205,696	220,384
Land Surveying Technology	Comb Sects	10	12	12	9	11
	Enrollments	121	149	108	72	96
	Enrolls/Sects	12.1	12.4	9.0	8.0	8.7
	Credit Hrs	363	458	331	221	293
	Contact Hrs	6,144	9,008	6,592	4,832	6,320
Latin	Comb Sects	1	2	2	2	2
	Enrollments	20	27	37	33	32
	Enrolls/Sects	20.0	13.5	18.5	16.5	16.0
	Credit Hrs	100	135	185	165	160
	Contact Hrs	1,600	2,160	2,960	2,640	2,560
Legal Assistant	Comb Sects	31	31	27	30	30
	Enrollments	517	448	438	590	683
	Enrolls/Sects	16.7	14.5	16.2	19.7	22.8
	Credit Hrs	1,551	1,344	1,314	1,770	2,049
	Contact Hrs	30,864	25,824	25,584	31,440	37,104
Management	Comb Sects	158	147	157	145	138
	Enrollments	2,985	2,720	2,817	2,790	2,904
	Enrolls/Sects	18.9	18.5	17.9	19.2	21.0
	Credit Hrs	8,874	8,160	8,451	8,370	8,712
	Contact Hrs	146,016	134,880	135,456	134,400	141,552
Marketing	Comb Sects	58	68	70	64	50
	Enrollments	971	976	962	1,003	1,014
	Enrolls/Sects	16.7	14.4	13.7	15.7	20.3
	Credit Hrs	2,886	2,928	2,886	3,009	3,042
	Contact Hrs	58,560	47,824	47,568	48,832	48,672

Source: ACC computer system
Refer to page v for methodological explanations and variable definitions

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Mathematics	Comb Sects	579	573	541	533	516
	Enrollments	13,615	13,536	13,394	13,737	13,594
	Enrolls/Sects	23.5	23.6	24.8	25.8	26.3
	Credit Hrs	44,600	44,273	43,831	45,265	44,585
	Contact Hrs	717,024	712,032	704,208	725,824	714,192
Mathematics (Developmental)	Comb Sects	650	639	613	615	629
	Enrollments	11,379	10,553	10,629	12,303	13,255
	Enrolls/Sects	17.5	16.5	17.3	20.0	21.1
	Credit Hrs	32,211	30,113	31,024	35,838	38,747
	Contact Hrs	634,384	604,016	664,640	768,032	830,032
Medical Coding	Comb Sects	.	.	1	22	18
	Enrollments	.	.	3	203	199
	Enrolls/Sects	.	.	3.0	9.2	11.1
	Credit Hrs	.	.	9	625	590
	Contact Hrs	.	.	144	13,504	14,240
Medical Lab Technology	Comb Sects	22	26	21	19	19
	Enrollments	236	184	130	100	152
	Enrolls/Sects	10.7	7.1	6.2	5.3	8.0
	Credit Hrs	398	357	290	220	318
	Contact Hrs	15,200	14,288	13,760	10,608	14,288
Meeting and Events Planning	Comb Sects	.	.	.	.	2
	Enrollments	.	.	.	.	18
	Enrolls/Sects	.	.	.	.	9.0
	Credit Hrs	.	.	.	.	54
	Contact Hrs	.	.	.	.	864
Military Science	Comb Sects	11	5	10	8	6
	Enrollments	16	6	7	15	11
	Enrolls/Sects	1.5	1.2	0.7	1.9	1.8
	Credit Hrs	32	12	14	30	22
	Contact Hrs	768	288	336	720	528
Music	Comb Sects	120	126	126	125	126
	Enrollments	1,464	1,520	1,578	1,648	1,503
	Enrolls/Sects	12.2	12.1	12.5	13.2	11.9
	Credit Hrs	2,973	3,039	3,228	3,347	3,085
	Contact Hrs	59,536	61,888	64,432	66,864	60,552
Nursing	Comb Sects	72	54	145	175	209
	Enrollments	912	499	1,288	1,681	2,079
	Enrolls/Sects	12.7	9.2	8.9	9.6	9.9
	Credit Hrs	3,521	3,888	2,808	4,186	5,471
	Contact Hrs	109,104	116,224	131,648	154,016	195,392
Occupational Therapy Assistant	Comb Sects	28	28	18	17	16
	Enrollments	349	269	161	99	92
	Enrolls/Sects	12.5	9.6	8.9	5.8	5.8
	Credit Hrs	1,006	834	562	295	275
	Contact Hrs	28,544	26,208	18,544	11,504	9,920
Office Administration	Comb Sects	50	53	81	79	62
	Enrollments	540	566	471	599	651
	Enrolls/Sects	10.8	10.7	5.8	7.6	10.5
	Credit Hrs	1,408	1,481	1,247	1,619	1,624
	Contact Hrs	32,672	33,792	29,808	36,528	38,688

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Personal Fitness Trainer	Comb Sects	6	7	10	5	9
	Enrollments	43	38	62	49	66
	Enrolls/Sects	7.2	5.4	6.2	9.8	7.3
	Credit Hrs	149	122	207	166	213
	Contact Hrs	3,184	3,136	5,088	3,264	5,152
Pharmacy Technology	Comb Sects	13	17	17	19	21
	Enrollments	114	142	195	186	246
	Enrolls/Sects	8.8	8.4	11.5	9.8	11.7
	Credit Hrs	249	400	586	531	679
	Contact Hrs	8,912	12,560	18,848	14,560	19,200
Philosophy	Comb Sects	100	107	108	109	107
	Enrollments	2,779	2,986	3,025	3,406	3,483
	Enrolls/Sects	27.8	27.9	28.0	31.2	32.6
	Credit Hrs	8,337	8,958	9,075	10,218	10,449
	Contact Hrs	133,392	143,328	145,200	163,488	167,184
Photography	Comb Sects	78	80	98	111	108
	Enrollments	876	929	1,051	1,234	1,216
	Enrolls/Sects	11.2	11.6	10.7	11.1	11.3
	Credit Hrs	3,108	3,312	3,511	4,242	4,163
	Contact Hrs	106,848	114,240	120,048	137,584	136,256
Physical Therapist Assistant	Comb Sects	26	27	24	19	24
	Enrollments	295	269	264	186	153
	Enrolls/Sects	11.3	10.0	11.0	9.8	6.4
	Credit Hrs	650	722	763	614	483
	Contact Hrs	25,664	27,056	27,856	23,392	21,952
Physics	Comb Sects	178	125	94	103	112
	Enrollments	3,505	2,437	1,774	2,174	2,325
	Enrolls/Sects	19.7	19.5	18.9	21.1	20.8
	Credit Hrs	7,267	7,480	7,028	8,651	9,237
	Contact Hrs	169,808	177,744	167,600	206,544	220,176
Psychology	Comb Sects	213	224	215	212	217
	Enrollments	5,815	5,911	5,941	6,201	6,868
	Enrolls/Sects	27.3	26.4	27.6	29.3	31.6
	Credit Hrs	17,437	17,733	17,823	18,603	20,604
	Contact Hrs	279,056	283,728	285,648	298,176	329,664
Quality Assurance	Comb Sects	7	7	7	5	6
	Enrollments	62	64	52	46	62
	Enrolls/Sects	8.9	9.1	7.4	9.2	10.3
	Credit Hrs	186	197	146	114	163
	Contact Hrs	2,976	3,504	2,336	1,824	2,928

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Radio-TV-Film	Comb Sects	30	35	40	43	45
	Enrollments	540	618	609	726	678
	Enrolls/Sects	18.0	17.7	15.2	16.9	15.1
	Credit Hrs	1,709	1,936	1,896	2,178	2,034
	Contact Hrs	33,888	41,600	40,560	45,360	44,032
Real Estate	Comb Sects	20	34	59	70	64
	Enrollments	275	354	495	757	828
	Enrolls/Sects	13.8	10.4	8.4	10.8	12.9
	Credit Hrs	825	994	1,330	1,940	2,459
	Contact Hrs	13,200	15,904	21,280	31,040	39,344
Religion	Comb Sects	9	10	10	10	10
	Enrollments	258	305	298	292	287
	Enrolls/Sects	28.7	30.5	29.8	29.2	28.7
	Credit Hrs	774	915	894	876	861
	Contact Hrs	12,384	14,640	14,304	14,016	13,776
Russian	Comb Sects	1	2	2	3	2
	Enrollments	20	30	31	41	30
	Enrolls/Sects	20.0	15.0	15.5	13.7	15.0
	Credit Hrs	100	150	155	189	150
	Contact Hrs	1,600	2,400	2,480	3,024	2,400
Sociology	Comb Sects	115	142	136	119	100
	Enrollments	2,739	2,710	2,833	3,002	3,111
	Enrolls/Sects	23.8	19.1	20.8	25.2	31.1
	Credit Hrs	8,199	8,130	8,499	9,006	9,333
	Contact Hrs	131,184	130,080	136,128	144,144	149,328
Spanish	Comb Sects	259	261	270	261	257
	Enrollments	5,604	5,584	5,799	6,139	6,196
	Enrolls/Sects	21.6	21.4	21.5	23.5	24.1
	Credit Hrs	24,538	24,619	25,472	27,068	27,366
	Contact Hrs	394,688	394,948	409,408	434,896	439,680
Speech	Comb Sects	117	129	149	174	187
	Enrollments	2,641	3,116	3,573	4,283	4,735
	Enrolls/Sects	22.6	24.2	24.0	24.6	25.3
	Credit Hrs	7,923	9,348	10,719	12,849	14,205
	Contact Hrs	126,768	149,568	171,504	205,584	227,280
Study Skills	Comb Sects	7	7	7	13	11
	Enrollments	90	87	86	150	120
	Enrolls/Sects	12.9	12.4	12.3	11.5	10.9
	Credit Hrs	263	261	251	450	314
	Contact Hrs	4,208	4,176	4,016	7,200	5,024
Surgical Technology	Comb Sects	15	15	14	23	27
	Enrollments	197	119	138	171	186
	Enrolls/Sects	13.1	7.9	9.9	7.4	6.9
	Credit Hrs	611	528	542	659	736
	Contact Hrs	19,376	16,096	18,240	22,192	24,640

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY1999-FY2003

Department		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Technical Communications	Comb Sects	50	43	32	31	28
	Enrollments	997	719	366	340	254
	Enrolls/Sects	19.9	16.7	11.4	11.0	9.1
	Credit Hrs	2,991	2,157	1,098	1,020	762
	Contact Hrs	48,496	34,864	17,856	16,608	12,192
Travel & Tourism	Comb Sects	12	10	9	11	11
	Enrollments	105	102	94	125	91
	Enrolls/Sects	8.8	10.2	10.4	11.4	8.3
	Credit Hrs	315	306	291	387	273
	Contact Hrs	5,904	5,536	5,216	6,704	7,152
Visual Communication Design	Comb Sects	129	143	174	191	188
	Enrollments	1,579	1,736	2,135	2,279	2,203
	Enrolls/Sects	12.2	12.1	12.3	11.9	11.7
	Credit Hrs	4,699	5,130	6,405	6,837	6,609
	Contact Hrs	146,880	160,288	206,496	219,424	211,216
Vocational Nursing	Comb Sects	61	39	77	82	75
	Enrollments	812	445	719	902	870
	Enrolls/Sects	13.3	11.4	9.3	11.0	11.6
	Credit Hrs	2,384	2,067	2,514	2,753	2,774
	Contact Hrs	69,248	59,728	75,120	83,488	87,728
Welding	Comb Sects	46	91	107	125	98
	Enrollments	408	552	615	866	946
	Enrolls/Sects	8.9	6.1	5.7	6.9	9.7
	Credit Hrs	1,631	2,203	2,460	3,464	3,784
	Contact Hrs	39,168	52,960	59,040	83,136	90,816
Women's Studies	Comb Sects	1	1	1	1	1
	Enrollments	16	24	14	17	14
	Enrolls/Sects	16.0	24.0	14.0	17.0	14.0
	Credit Hrs	48	72	42	51	42
	Contact Hrs	768	1,152	672	816	672
Total	Comb Sects	8,717	8,647	8,748	8,837	8,781
	Enrollments	170,465	165,988	169,873	180,408	186,928
	Enrolls/Sects	19.6	19.2	19.4	20.4	21.3
	Credit Hrs	509,894	511,985	523,963	558,326	579,695
	Contact Hrs	9,665,408	9,731,668	10,097,824	10,730,112	11,163,072

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Accounting	Full-Time	Comb Sects	79	93	83	52	54
		Enrollments	1,609	1,743	1,534	1,009	1,144
		Enrolls/Sects	20.4	18.7	18.5	19.4	21.2
		Credit Hrs	4,827	5,283	4,682	3,139	3,515
		Contact Hrs	89,808	101,616	101,088	67,632	76,656
	Adjunct	Comb Sects	89	84	81	96	85
		Enrollments	1,572	1,439	1,355	1,817	1,696
		Enrolls/Sects	17.7	17.1	16.7	18.9	20.0
		Credit Hrs	4,719	4,323	4,099	5,499	5,181
		Contact Hrs	88,832	79,872	81,200	110,144	102,656
	Other	Comb Sects	19	.	8	23	23
		Enrollments	370	.	113	438	425
		Enrolls/Sects	19.5	.	14.1	19.0	18.5
		Credit Hrs	1,132	.	357	1,314	1,275
		Contact Hrs	21,792	.	7,104	27,408	26,240
Air Conditioning	Full-Time	Comb Sects	16	17	11	18	19
		Enrollments	181	170	106	202	200
		Enrolls/Sects	11.3	10.0	9.6	11.2	10.5
		Credit Hrs	709	674	386	790	778
		Contact Hrs	17,376	16,416	10,784	19,680	19,552
	Adjunct	Comb Sects	12	14	15	13	19
		Enrollments	117	122	148	139	173
		Enrolls/Sects	9.8	8.7	9.9	10.7	9.1
		Credit Hrs	468	486	592	556	692
		Contact Hrs	11,168	11,744	14,208	13,344	16,608
	Other	Comb Sects	1	.	.	.	.
		Enrollments	11	.	.	.	.
		Enrolls/Sects	11.0	.	.	.	.
		Credit Hrs	41	.	.	.	.
		Contact Hrs	1,008	.	.	.	.
Air Force Science	Other	Comb Sects	.	7	8	8	8
		Enrollments	.	10	8	9	6
		Enrolls/Sects	.	1.4	1.0	1.1	0.8
		Credit Hrs	.	26	16	9	6
		Contact Hrs	.	416	384	288	192

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Allied Health Science	Full-Time	Comb Sects	43	42	18	38	34
		Enrollments	767	851	361	911	894
		Enrolls/Sects	17.8	20.3	20.1	24.0	26.3
		Credit Hrs	2,326	2,579	958	2,207	2,235
		Contact Hrs	44,208	44,784	15,328	35,312	35,760
	Adjunct	Comb Sects	18	13	10	13	27
		Enrollments	338	233	151	245	691
		Enrolls/Sects	18.8	17.9	15.1	18.8	25.6
		Credit Hrs	1,014	699	311	537	1,512
		Contact Hrs	16,224	11,184	4,976	8,592	24,192
	Other	Comb Sects	2	.	31	6	3
		Enrollments	17	.	503	49	27
		Enrolls/Sects	8.5	.	16.2	8.2	9.0
		Credit Hrs	51	.	1,113	124	71
		Contact Hrs	816	.	17,808	1,984	1,136
Anthropology	Full-Time	Comb Sects	19	23	16	22	18
		Enrollments	466	446	397	521	603
		Enrolls/Sects	24.5	19.4	24.8	23.7	33.5
		Credit Hrs	1,398	1,338	1,191	1,563	1,809
		Contact Hrs	22,368	21,408	19,056	25,008	28,944
	Adjunct	Comb Sects	23	25	31	26	27
		Enrollments	626	653	743	654	735
		Enrolls/Sects	27.2	26.1	24.0	25.2	27.2
		Credit Hrs	1,878	1,959	2,229	1,962	2,205
		Contact Hrs	30,048	31,344	35,664	31,392	35,280
Art	Full-Time	Comb Sects	40	39	32	31	26
		Enrollments	525	559	526	494	422
		Enrolls/Sects	13.1	14.3	16.4	15.9	16.2
		Credit Hrs	1,616	1,722	1,578	1,482	1,266
		Contact Hrs	47,136	45,168	39,792	37,776	31,920
	Adjunct	Comb Sects	126	151	147	153	158
		Enrollments	1,916	2,352	2,343	2,555	2,700
		Enrolls/Sects	15.2	15.6	15.9	16.7	17.1
		Credit Hrs	5,814	7,060	7,029	7,665	8,100
		Contact Hrs	150,400	187,152	189,168	198,848	207,312
	Other	Comb Sects	25	1	8	8	10
		Enrollments	367	3	207	248	330
		Enrolls/Sects	14.7	3.0	25.9	31.0	33.0
		Credit Hrs	1,170	11	621	744	990
		Contact Hrs	29,200	288	9,936	11,904	15,840

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	
Astronomy	Full-Time	Comb Sects	.	2	5	5	9	
		Enrollments	.	38	125	127	239	
		Enrolls/Sects	.	19.0	25.0	25.4	26.6	
		Credit Hrs	.	114	375	381	661	
		Contact Hrs	.	1,824	6,000	6,096	11,472	
	Adjunct	Comb Sects		34	35	20	14	14
		Enrollments		793	754	412	333	398
		Enrolls/Sects		23.3	21.5	20.6	23.8	28.4
		Credit Hrs		2,379	2,262	1,236	999	1,194
		Contact Hrs		38,064	36,192	19,776	15,984	19,104
	Other	Comb Sects		2	.	5	10	8
		Enrollments		41	.	109	258	209
		Enrolls/Sects		20.5	.	21.8	25.8	26.1
		Credit Hrs		123	.	327	774	627
		Contact Hrs		1,968	.	5,232	12,384	10,032
Automotive Technology	Full-Time	Comb Sects	47	45	28	33	36	
		Enrollments	421	348	205	304	381	
		Enrolls/Sects	9.0	7.7	7.3	9.2	10.6	
		Credit Hrs	1,672	1,392	820	1,216	1,524	
		Contact Hrs	41,216	36,256	21,376	33,344	42,784	
	Adjunct	Comb Sects	9	10	28	25	30	
		Enrollments	67	76	232	279	336	
		Enrolls/Sects	7.4	7.6	8.3	11.2	11.2	
		Credit Hrs	268	304	928	1,116	1,344	
		Contact Hrs	6,432	7,296	22,912	26,784	32,256	
	Other	Comb Sects	1	.	1	1	.	
		Enrollments	10	.	9	10	.	
		Enrolls/Sects	10.0	.	9.0	10.0	.	
		Credit Hrs	40	.	36	40	.	
		Contact Hrs	960	.	864	960	.	
Biology	Full-Time	Comb Sects	122	147	141	145	147	
		Enrollments	2,620	3,143	3,130	3,786	3,888	
		Enrolls/Sects	21.5	21.4	22.2	26.1	26.4	
		Credit Hrs	8,293	10,724	11,083	13,418	13,828	
		Contact Hrs	173,872	227,920	233,648	286,800	296,272	
	Adjunct	Comb Sects	168	148	130	122	145	
		Enrollments	3,444	2,728	2,459	2,594	3,252	
		Enrolls/Sects	20.5	18.4	18.9	21.3	22.4	
		Credit Hrs	10,351	9,791	9,447	10,108	12,686	
		Contact Hrs	230,768	225,696	218,752	238,320	297,728	
	Other	Comb Sects	40	.	2	1	7	
		Enrollments	829	.	32	20	164	
		Enrolls/Sects	20.7	.	16.0	20.0	23.4	
		Credit Hrs	2,188	.	128	80	656	
		Contact Hrs	50,048	.	3,376	2,240	16,112	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Biotechnology	Full-Time	Comb Sects	.	5	5	7	8
		Enrollments	.	47	63	57	73
		Enrolls/Sects	.	9.4	12.6	8.1	9.1
		Credit Hrs	.	158	241	228	268
		Contact Hrs	.	5,872	6,704	7,952	10,096
	Adjunct	Comb Sects	.	1	.	.	2
		Enrollments	.	10	.	.	11
		Enrolls/Sects	.	10.0	.	.	5.5
		Credit Hrs	.	40	.	.	44
		Contact Hrs	.	1,120	.	.	1,232
	Other	Comb Sects	.	.	.	5	4
		Enrollments	.	.	22	40	.
		Enrolls/Sects	.	.	4.4	10.0	.
		Credit Hrs	.	.	76	121	.
		Contact Hrs	.	.	4,320	3,456	.
Building Construction Technology	Full-Time	Comb Sects	22	29	36	30	33
		Enrollments	238	309	374	361	348
		Enrolls/Sects	10.8	10.7	10.4	12.0	10.5
		Credit Hrs	937	1,206	1,387	1,327	1,251
		Contact Hrs	22,656	28,960	32,720	29,984	28,672
	Adjunct	Comb Sects	27	38	30	41	46
		Enrollments	351	374	289	415	472
		Enrolls/Sects	13.0	9.8	9.6	10.1	10.3
		Credit Hrs	1,223	1,323	971	1,415	1,639
		Contact Hrs	29,584	30,784	21,968	32,912	38,576
	Other	Comb Sects	2	.	.	.	0
		Enrollments	17	.	.	.	6
		Enrolls/Sects	8.5	.	.	.	.
		Credit Hrs	68	.	.	.	24
		Contact Hrs	1,632	.	.	.	576
Chemistry	Full-Time	Comb Sects	92	102	121	103	136
		Enrollments	2,027	2,080	1,972	2,080	2,335
		Enrolls/Sects	22.0	20.4	16.3	20.2	17.2
		Credit Hrs	4,700	6,368	7,888	8,320	9,340
		Contact Hrs	100,272	140,304	189,312	199,680	224,160
	Adjunct	Comb Sects	128	106	42	38	52
		Enrollments	2,652	1,965	629	668	844
		Enrolls/Sects	20.7	18.5	15.0	17.6	16.2
		Credit Hrs	4,476	5,172	2,516	2,672	3,376
		Contact Hrs	128,304	136,944	60,384	64,128	81,024
	Other	Comb Sects	44	.	22	19	10
		Enrollments	1,015	.	374	362	199
		Enrolls/Sects	23.1	.	17.0	19.1	19.9
		Credit Hrs	2,488	.	1,496	1,448	796
		Contact Hrs	49,776	.	35,904	34,752	19,104

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Child Care & Development	Full-Time	Comb Sects	18	17	44	51	51
		Enrollments	244	243	674	771	934
		Enrolls/Sects	13.6	14.3	15.3	15.1	18.3
		Credit Hrs	859	896	2,210	2,507	3,027
		Contact Hrs	18,960	22,064	52,320	63,856	73,232
	Adjunct	Comb Sects	40	68	38	21	20
		Enrollments	563	980	565	314	308
		Enrolls/Sects	14.1	14.4	14.9	15.0	15.4
		Credit Hrs	2,045	3,326	1,991	1,127	1,175
		Contact Hrs	54,512	79,872	52,912	28,976	30,736
	Other	Comb Sects	8	.	11	4	3
		Enrollments	90	.	156	54	50
		Enrolls/Sects	11.3	.	14.2	13.5	16.7
		Credit Hrs	331	.	523	193	200
		Contact Hrs	8,224	.	14,960	4,752	5,600
Commercial Music	Full-Time	Comb Sects	17	20	21	28	29
		Enrollments	273	306	319	415	429
		Enrolls/Sects	16.1	15.3	15.2	14.8	14.8
		Credit Hrs	810	899	895	1,195	1,279
		Contact Hrs	18,432	20,640	20,720	28,432	30,832
	Adjunct	Comb Sects	29	37	38	36	32
		Enrollments	369	476	506	504	506
		Enrolls/Sects	12.7	12.9	13.3	14.0	15.8
		Credit Hrs	1,033	1,348	1,471	1,503	1,605
		Contact Hrs	21,552	27,824	29,904	29,952	29,456
	Other	Comb Sects	9	.	.	.	5
		Enrollments	120	.	.	.	52
		Enrolls/Sects	13.3	.	.	.	10.4
		Credit Hrs	360	.	.	.	52
		Contact Hrs	7,440	.	.	.	3,328
Computer Information Systems	Full-Time	Comb Sects	164	202	137	116	112
		Enrollments	3,407	4,098	2,458	1,916	1,786
		Enrolls/Sects	20.8	20.3	17.9	16.5	15.9
		Credit Hrs	10,649	12,726	7,644	5,948	5,579
		Contact Hrs	235,072	279,792	170,912	136,128	129,264
	Adjunct	Comb Sects	231	263	99	105	92
		Enrollments	4,460	4,833	1,734	1,760	1,426
		Enrolls/Sects	19.3	18.4	17.5	16.8	15.5
		Credit Hrs	13,621	14,769	5,353	5,447	4,389
		Contact Hrs	293,152	317,696	114,032	117,232	94,816
	Other	Comb Sects	43	.	4	9	6
		Enrollments	692	.	58	153	89
		Enrolls/Sects	16.1	.	14.5	17.0	14.8
		Credit Hrs	2,107	.	232	544	322
		Contact Hrs	45,280	.	5,568	12,512	7,456

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Computer Science	Full-Time	Comb Sects	15	22	111	101	102
		Enrollments	306	540	2,537	2,091	2,071
		Enrolls/Sects	20.4	24.5	22.9	20.7	20.3
		Credit Hrs	957	1,679	7,739	6,425	6,400
		Contact Hrs	20,832	36,448	166,464	138,688	138,528
	Adjunct	Comb Sects	101	98	230	207	141
		Enrollments	1,787	1,647	4,122	3,696	2,538
		Enrolls/Sects	17.7	16.8	17.9	17.9	18.0
		Credit Hrs	5,374	4,941	12,441	11,184	7,660
		Contact Hrs	114,784	105,408	266,208	239,616	163,904
	Other	Comb Sects	18	.	11	2	7
		Enrollments	381	.	175	30	130
		Enrolls/Sects	21.2	.	15.9	15.0	18.6
		Credit Hrs	1,143	.	525	90	390
		Contact Hrs	24,384	.	11,200	1,920	8,320
Creative Writing	Full-Time	Comb Sects	13	7	9	7	8
		Enrollments	230	90	101	78	95
		Enrolls/Sects	17.7	12.9	11.2	11.1	11.9
		Credit Hrs	652	258	281	214	271
		Contact Hrs	10,432	4,128	4,496	3,424	4,336
	Adjunct	Comb Sects	5	11	7	13	16
		Enrollments	71	120	95	162	185
		Enrolls/Sects	14.2	10.9	13.6	12.5	11.6
		Credit Hrs	213	348	285	486	555
		Contact Hrs	3,408	5,568	4,560	7,776	8,880
	Other	Comb Sects	1	.	2	3	.
		Enrollments	11	.	28	39	.
		Enrolls/Sects	11.0	.	14.0	13.0	.
		Credit Hrs	33	.	84	117	.
		Contact Hrs	528	.	1,344	1,872	.
Criminal Justice	Full-Time	Comb Sects	22	23	23	23	21
		Enrollments	478	438	461	472	448
		Enrolls/Sects	21.7	19.0	20.0	20.5	21.3
		Credit Hrs	1,434	1,314	1,383	1,416	1,344
		Contact Hrs	22,944	21,024	22,128	22,656	21,504
	Adjunct	Comb Sects	44	40	43	57	59
		Enrollments	794	708	669	932	1,099
		Enrolls/Sects	18.0	17.7	15.6	16.4	18.6
		Credit Hrs	2,583	2,266	2,133	2,926	3,437
		Contact Hrs	48,768	41,536	38,784	51,568	59,840
	Other	Comb Sects	1	.	.	.	1
		Enrollments	17	.	.	.	2
		Enrolls/Sects	17.0	.	.	.	2.0
		Credit Hrs	51	.	.	.	6
		Contact Hrs	816	.	.	.	96

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Culinary Arts	Full-Time	Comb Sects	5	13	18	25	19
		Enrollments	85	147	222	282	249
		Enrolls/Sects	17.0	11.3	12.3	11.3	13.1
		Credit Hrs	182	311	529	782	698
		Contact Hrs	4,032	7,040	16,016	18,048	16,608
	Adjunct	Comb Sects	3	15	6	10	8
		Enrollments	38	163	65	110	107
		Enrolls/Sects	12.7	10.9	10.8	11.0	13.4
		Credit Hrs	97	234	164	327	321
		Contact Hrs	1,552	6,608	3,872	8,416	7,248
Dance	Full-Time	Comb Sects	.	8	11	5	7
		Enrollments	.	68	100	50	74
		Enrolls/Sects	.	8.5	9.1	10.0	10.6
		Credit Hrs	.	68	100	50	74
		Contact Hrs	.	2,992	5,072	2,688	3,744
	Adjunct	Comb Sects	29	24	20	28	24
		Enrollments	328	256	236	288	251
		Enrolls/Sects	11.3	10.7	11.8	10.3	10.5
		Credit Hrs	374	310	262	338	305
		Contact Hrs	16,528	11,840	11,920	14,304	12,592
	Other	Comb Sects	2	.	.	.	.
		Enrollments	22	.	.	.	.
		Enrolls/Sects	11.0	.	.	.	.
		Credit Hrs	22	.	.	.	.
		Contact Hrs	1,056	.	.	.	.
Developmental Reading	Full-Time	Comb Sects	95	96	118	107	117
		Enrollments	1,214	1,020	1,413	1,351	1,402
		Enrolls/Sects	12.8	10.6	12.0	12.6	12.0
		Credit Hrs	3,408	3,057	4,211	4,046	4,184
		Contact Hrs	55,792	55,440	77,056	72,304	74,416
	Adjunct	Comb Sects	105	105	45	45	28
		Enrollments	1,277	1,364	620	562	411
		Enrolls/Sects	12.2	13.0	13.8	12.5	14.7
		Credit Hrs	3,724	4,087	1,860	1,686	1,233
		Contact Hrs	60,080	77,808	34,272	31,552	22,880
	Other	Comb Sects	12	.	33	39	36
		Enrollments	122	.	399	447	452
		Enrolls/Sects	10.2	.	12.1	11.5	12.6
		Credit Hrs	366	.	1,197	1,337	1,350
		Contact Hrs	5,856	.	24,640	25,440	25,408

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Developmental Writing	Full-Time	Comb Sects	75	70	85	66	72
		Enrollments	728	669	861	716	926
		Enrolls/Sects	9.7	9.6	10.1	10.8	12.9
		Credit Hrs	2,035	1,997	2,581	2,133	2,772
		Contact Hrs	32,832	38,256	49,696	40,160	53,184
	Adjunct	Comb Sects	108	72	41	47	34
		Enrollments	1,164	787	486	646	538
		Enrolls/Sects	10.8	10.9	11.9	13.7	15.8
		Credit Hrs	3,332	2,361	1,458	1,938	1,614
		Contact Hrs	53,776	43,824	26,096	36,480	30,016
	Other	Comb Sects	4	.	12	22	16
		Enrollments	31	.	136	298	235
		Enrolls/Sects	7.8	.	11.3	13.5	14.7
		Credit Hrs	87	.	408	894	699
		Contact Hrs	1,440	.	8,224	16,848	13,088
Diagnostic Medical Imaging - Radiology	Full-Time	Comb Sects	20	22	27	32	31
		Enrollments	348	397	508	534	544
		Enrolls/Sects	17.4	18.0	18.8	16.7	17.5
		Credit Hrs	912	1,198	1,323	1,483	1,524
		Contact Hrs	39,888	47,776	53,152	57,408	63,888
	Adjunct	Comb Sects	.	.	.	9	5
		Enrollments	.	.	.	12	24
		Enrolls/Sects	.	.	.	1.3	4.8
		Credit Hrs	.	.	.	34	68
		Contact Hrs	.	.	.	2,048	4,048
	Other	Comb Sects	4	.	4	.	.
		Enrollments	64	.	17	.	.
		Enrolls/Sects	16.0	.	4.3	.	.
		Credit Hrs	177	.	46	.	.
		Contact Hrs	3,072	.	2,464	.	.
Diagnostic Medical Imaging - Sonography	Full-Time	Comb Sects	9	9	14	11	10
		Enrollments	102	60	99	90	120
		Enrolls/Sects	11.3	6.7	7.1	8.2	12.0
		Credit Hrs	257	203	273	289	381
		Contact Hrs	11,904	10,064	12,816	14,048	16,416
	Adjunct	Comb Sects	6	10	13	14	13
		Enrollments	64	66	91	101	142
		Enrolls/Sects	10.7	6.6	7.0	7.2	10.9
		Credit Hrs	216	202	288	318	444
		Contact Hrs	6,528	7,136	9,280	10,256	13,216

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Digital Publishing	Full-Time	Comb Sects	13	20	16	17	17
		Enrollments	125	201	171	163	138
		Enrolls/Sects	9.6	10.1	10.7	9.6	8.1
		Credit Hrs	364	604	505	474	439
		Contact Hrs	11,744	18,144	14,512	13,936	14,304
	Adjunct	Comb Sects	29	31	32	30	29
		Enrollments	312	321	316	319	263
		Enrolls/Sects	10.8	10.4	9.9	10.6	9.1
		Credit Hrs	1,156	1,228	1,218	1,274	1,052
		Contact Hrs	29,120	30,544	30,928	32,976	26,768
	Other	Comb Sects	8	.	2	2	1
		Enrollments	81	.	18	24	8
		Enrolls/Sects	10.1	.	9.0	12.0	8.0
		Credit Hrs	284	.	72	96	32
		Contact Hrs	7,616	.	2,304	2,688	768
Drama	Full-Time	Comb Sects	9	3	11	9	12
		Enrollments	169	62	193	174	216
		Enrolls/Sects	18.8	20.7	17.5	19.3	18.0
		Credit Hrs	507	186	579	522	648
		Contact Hrs	12,304	4,320	13,296	13,312	15,968
	Adjunct	Comb Sects	26	31	14	15	9
		Enrollments	448	506	278	255	172
		Enrolls/Sects	17.2	16.3	19.9	17.0	19.1
		Credit Hrs	1,357	1,452	834	765	516
		Contact Hrs	31,392	33,872	18,016	15,408	9,824
	Other	Comb Sects	3	.	4	5	6
		Enrollments	56	.	32	48	79
		Enrolls/Sects	18.7	.	8.0	9.6	13.2
		Credit Hrs	168	.	66	84	203
		Contact Hrs	3,872	.	2,320	3,360	5,376
Economics	Full-Time	Comb Sects	56	72	73	80	81
		Enrollments	1,936	2,492	2,513	2,682	2,764
		Enrolls/Sects	34.6	34.6	34.4	33.5	34.1
		Credit Hrs	5,808	7,476	7,539	8,046	8,292
		Contact Hrs	92,928	119,616	120,624	128,736	132,672
	Adjunct	Comb Sects	86	86	95	84	87
		Enrollments	2,414	2,094	2,501	2,411	2,437
		Enrolls/Sects	28.1	24.3	26.3	28.7	28.0
		Credit Hrs	7,242	6,282	7,503	7,233	7,311
		Contact Hrs	115,872	100,512	120,048	115,728	116,976
	Other	Comb Sects	9	.	.	.	.
		Enrollments	184	.	.	.	.
		Enrolls/Sects	20.4	.	.	.	.
		Credit Hrs	552	.	.	.	.
		Contact Hrs	8,832	.	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Electronics	Full-Time	Comb Sects	89	96	68	56	56
		Enrollments	959	985	706	541	502
		Enrolls/Sects	10.8	10.3	10.4	9.7	9.0
		Credit Hrs	3,806	3,418	2,507	2,133	1,941
		Contact Hrs	89,280	79,808	58,752	51,616	46,608
	Adjunct	Comb Sects	75	64	81	69	51
		Enrollments	1,057	634	853	665	434
		Enrolls/Sects	14.1	9.9	10.5	9.6	8.5
		Credit Hrs	3,999	2,352	3,006	2,380	1,667
		Contact Hrs	90,736	54,976	68,352	53,856	39,040
	Other	Comb Sects	20	.	3	4	.
		Enrollments	219	.	23	37	.
		Enrolls/Sects	11.0	.	7.7	9.3	.
		Credit Hrs	700	.	92	148	.
		Contact Hrs	14,880	.	2,208	3,552	.
Emergency Medical Service Technology	Full-Time	Comb Sects	13	12	15	25	20
		Enrollments	155	189	194	307	323
		Enrolls/Sects	11.9	15.8	12.9	12.3	16.2
		Credit Hrs	607	778	719	712	822
		Contact Hrs	16,512	25,808	25,120	24,080	29,232
	Adjunct	Comb Sects	15	7	16	18	25
		Enrollments	138	66	177	201	322
		Enrolls/Sects	9.2	9.4	11.1	11.2	12.9
		Credit Hrs	536	528	520	609	834
		Contact Hrs	19,120	13,728	18,256	21,312	28,064
	Other	Comb Sects	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Enrolls/Sects	.	.	.	.	.
		Credit Hrs	.	.	.	.	.
		Contact Hrs	.	.	.	.	.
Engineering	Full-Time	Comb Sects	1	6	6	4	4
		Enrollments	19	112	90	61	66
		Enrolls/Sects	19.0	18.7	15.0	15.3	16.5
		Credit Hrs	76	368	230	165	173
		Contact Hrs	1,216	5,888	3,680	2,640	2,768
	Adjunct	Comb Sects	10	7	7	7	4
		Enrollments	178	123	96	100	72
		Enrolls/Sects	17.8	17.6	13.7	14.3	18.0
		Credit Hrs	413	278	208	234	157
		Contact Hrs	6,752	4,448	3,328	3,744	2,512
	Other	Comb Sects	1	.	.	.	.
		Enrollments	11	.	.	.	.
		Enrolls/Sects	11.0	.	.	.	.
		Credit Hrs	22	.	.	.	.
		Contact Hrs	352	.	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Engineering Design Graphics	Full-Time	Comb Sects	38	32	34	30	28
		Enrollments	528	433	458	410	405
		Enrolls/Sects	13.9	13.5	13.5	13.7	14.5
		Credit Hrs	2,112	1,732	1,832	1,640	1,620
		Contact Hrs	50,688	41,568	43,968	39,360	38,880
	Adjunct	Comb Sects	43	59	60	69	63
		Enrollments	527	657	683	802	716
		Enrolls/Sects	12.3	11.1	11.4	11.6	11.4
		Credit Hrs	2,108	2,592	2,732	3,208	2,864
		Contact Hrs	50,592	63,072	65,568	76,992	68,736
	Other	Comb Sects	9	1	4	.	.
		Enrollments	97	16	32	.	.
		Enrolls/Sects	10.8	16.0	8.0	.	.
		Credit Hrs	388	64	128	.	.
		Contact Hrs	9,312	1,536	3,072	.	.
English	Full-Time	Comb Sects	168	204	227	265	319
		Enrollments	4,435	5,522	6,068	6,879	8,418
		Enrolls/Sects	26.4	27.1	26.7	26.0	26.4
		Credit Hrs	13,305	16,566	18,204	20,637	25,254
		Contact Hrs	212,880	265,056	291,264	330,192	404,064
	Adjunct	Comb Sects	365	410	348	323	304
		Enrollments	8,418	9,553	7,924	7,992	7,568
		Enrolls/Sects	23.1	23.3	22.8	24.7	24.9
		Credit Hrs	25,254	28,659	23,772	23,976	22,704
		Contact Hrs	404,064	458,544	380,352	383,616	363,264
	Other	Comb Sects	62	1	69	57	63
		Enrollments	1,377	22	1,659	1,455	1,660
		Enrolls/Sects	22.2	22.0	24.0	25.5	26.3
		Credit Hrs	4,131	66	4,977	4,365	4,980
		Contact Hrs	66,096	1,056	79,632	69,840	79,680
English as a Second Language	Full-Time	Comb Sects	26	20	21	48	47
		Enrollments	236	251	274	688	680
		Enrolls/Sects	9.1	12.6	13.0	14.3	14.5
		Credit Hrs	708	753	822	2,064	2,040
		Contact Hrs	11,328	16,064	17,536	44,016	43,520
	Adjunct	Comb Sects	47	42	41	37	37
		Enrollments	438	392	441	509	512
		Enrolls/Sects	9.3	9.3	10.8	13.8	13.8
		Credit Hrs	1,314	1,176	1,323	1,527	1,536
		Contact Hrs	21,024	24,960	28,224	32,576	32,768
	Other	Comb Sects	2	.	14	12	12
		Enrollments	19	.	144	135	170
		Enrolls/Sects	9.5	.	10.3	11.3	14.2
		Credit Hrs	57	.	432	405	510
		Contact Hrs	912	.	9,216	8,640	10,880

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Environmental Science & Technology	Full-Time	Comb Sects	8	3	7	9	8
		Enrollments	176	76	156	147	129
		Enrolls/Sects	22.0	25.3	22.3	16.3	16.1
		Credit Hrs	528	228	468	441	387
		Contact Hrs	8,448	3,648	7,488	7,056	6,256
	Adjunct	Comb Sects	13	27	20	7	6
		Enrollments	279	601	429	107	78
		Enrolls/Sects	21.5	22.3	21.5	15.3	13.0
		Credit Hrs	837	1,803	1,287	321	235
		Contact Hrs	13,392	28,848	20,592	5,136	4,432
	Other	Comb Sects	4	.	.	.	.
		Enrollments	70	.	.	.	.
		Enrolls/Sects	17.5	.	.	.	.
		Credit Hrs	210	.	.	.	.
		Contact Hrs	3,360	.	.	.	.
Financial Management	Full-Time	Comb Sects	11	6	7	6	8
		Enrollments	235	122	161	173	203
		Enrolls/Sects	21.4	20.3	23.0	28.8	25.4
		Credit Hrs	675	366	483	519	609
		Contact Hrs	10,800	5,856	7,728	8,304	9,744
	Adjunct	Comb Sects	10	18	17	27	23
		Enrollments	129	206	195	407	428
		Enrolls/Sects	12.9	11.4	11.5	15.1	18.6
		Credit Hrs	387	618	585	1,221	1,284
		Contact Hrs	6,192	9,888	9,360	19,536	20,544
	Other	Comb Sects	2	.	.	.	.
		Enrollments	28	.	.	.	.
		Enrolls/Sects	14.0	.	.	.	.
		Credit Hrs	84	.	.	.	.
		Contact Hrs	1,344	.	.	.	.
Fire Protection	Full-Time	Comb Sects	20	9	4	.	6
		Enrollments	507	187	94	.	112
		Enrolls/Sects	25.4	20.8	23.5	.	18.7
		Credit Hrs	1,341	632	282	.	336
		Contact Hrs	32,016	12,384	5,952	.	5,376
	Adjunct	Comb Sects	.	10	15	20	15
		Enrollments	.	207	354	433	364
		Enrolls/Sects	.	20.7	23.6	21.7	24.3
		Credit Hrs	.	690	1,236	1,455	1,256
		Contact Hrs	.	16,976	28,544	32,464	30,480
	Other	Comb Sects	2	.	.	.	.
		Enrollments	23	.	.	.	.
		Enrolls/Sects	11.5	.	.	.	.
		Credit Hrs	69	.	.	.	.
		Contact Hrs	1,104	.	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	
French	Full-Time	Comb Sects	15	16	16	14	16	
		Enrollments	322	333	329	313	388	
		Enrolls/Sects	21.5	20.8	20.6	22.4	24.3	
		Credit Hrs	1,610	1,605	1,555	1,565	1,940	
		Contact Hrs	25,760	25,680	24,880	25,040	31,040	
	Adjunct	Comb Sects	19	19	18	19	14	
		Enrollments	337	328	318	385	316	
		Enrolls/Sects	17.7	17.3	17.7	20.3	22.6	
		Credit Hrs	1,340	1,358	1,288	1,517	1,278	
		Contact Hrs	21,616	21,728	20,608	24,448	20,448	
	Other	Comb Sects	3	.	.	.	.
		Enrollments	50	.	.	.	.
		Enrolls/Sects	16.7	.	.	.	.
		Credit Hrs	250	.	.	.	.
		Contact Hrs	4,000	.	.	.	.
Geography	Full-Time	Comb Sects	8	14	16	23	30	
		Enrollments	261	345	381	587	876	
		Enrolls/Sects	32.6	24.6	23.8	25.5	29.2	
		Credit Hrs	783	1,060	1,168	1,813	2,691	
		Contact Hrs	12,528	17,760	19,488	30,672	45,072	
	Adjunct	Comb Sects	24	20	23	19	12	
		Enrollments	595	524	603	498	333	
		Enrolls/Sects	24.8	26.2	26.2	26.2	27.8	
		Credit Hrs	1,785	1,572	1,809	1,494	999	
		Contact Hrs	28,560	25,152	28,944	23,904	15,984	
	Geology	Full-Time	Comb Sects	26	22	25	26	22
			Enrollments	507	469	534	579	502
			Enrolls/Sects	19.5	21.3	21.4	22.3	22.8
			Credit Hrs	1,768	1,642	1,903	2,036	1,844
			Contact Hrs	38,304	34,816	43,120	45,472	40,320
Adjunct		Comb Sects	20	34	26	30	34	
		Enrollments	418	733	602	724	815	
		Enrolls/Sects	20.9	21.6	23.2	24.1	24.0	
		Credit Hrs	1,265	2,392	1,942	2,390	2,756	
		Contact Hrs	25,264	48,864	38,240	47,968	54,368	
Other		Comb Sects	8	.	1	1	.	
		Enrollments	137	.	23	24	.	
		Enrolls/Sects	17.1	.	23.0	24.0	.	
		Credit Hrs	478	.	69	72	.	
		Contact Hrs	10,688	.	1,104	1,152	.	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
German	Full-Time	Comb Sects	2	1	.	.	.
		Enrollments	45	21	.	.	.
		Enrolls/Sects	22.5	21.0	.	.	.
		Credit Hrs	225	105	.	.	.
		Contact Hrs	3,600	1,680	.	.	.
	Adjunct	Comb Sects	8	16	15	17	18
		Enrollments	126	263	240	289	311
		Enrolls/Sects	15.8	16.4	16.0	17.0	17.3
		Credit Hrs	516	1,177	1,106	1,327	1,437
		Contact Hrs	8,256	18,832	17,696	21,232	22,992
	Other	Comb Sects	8	.	.	.	.
		Enrollments	116	.	.	.	.
		Enrolls/Sects	14.5	.	.	.	.
		Credit Hrs	532	.	.	.	.
		Contact Hrs	8,560	.	.	.	.
Government	Full-Time	Comb Sects	144	161	182	194	180
		Enrollments	5,021	5,461	6,578	6,870	6,595
		Enrolls/Sects	34.9	33.9	36.1	35.4	36.6
		Credit Hrs	15,063	16,383	19,734	20,610	19,785
		Contact Hrs	241,008	262,128	315,744	329,760	316,560
	Adjunct	Comb Sects	277	296	287	276	302
		Enrollments	7,544	8,441	8,076	8,125	9,113
		Enrolls/Sects	27.2	28.5	28.1	29.4	30.2
		Credit Hrs	22,632	25,323	24,228	24,375	27,339
		Contact Hrs	362,112	405,168	387,648	390,000	437,424
	Other	Comb Sects	31	.	13	23	12
		Enrollments	814	.	416	780	429
		Enrolls/Sects	26.3	.	32.0	33.9	35.8
		Credit Hrs	2,442	.	1,248	2,340	1,287
		Contact Hrs	39,072	.	19,968	37,440	20,592
History	Full-Time	Comb Sects	148	219	158	180	184
		Enrollments	5,255	7,512	5,907	6,321	6,724
		Enrolls/Sects	35.5	34.3	37.4	35.1	36.5
		Credit Hrs	15,765	22,536	17,721	18,963	20,172
		Contact Hrs	252,240	360,576	283,536	303,408	322,752
	Adjunct	Comb Sects	297	265	312	298	304
		Enrollments	8,216	7,491	8,884	9,385	9,613
		Enrolls/Sects	27.7	28.3	28.5	31.5	31.6
		Credit Hrs	24,648	22,473	26,652	28,155	28,839
		Contact Hrs	394,368	359,568	426,432	450,480	461,424
	Other	Comb Sects	35	1	11	9	9
		Enrollments	1,069	20	352	313	320
		Enrolls/Sects	30.5	20.0	32.0	34.8	35.6
		Credit Hrs	3,207	60	1,056	939	960
		Contact Hrs	51,312	960	16,896	15,024	15,360

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Hospitality Management	Full-Time	Comb Sects	7	8	12	13	13
		Enrollments	54	91	125	163	174
		Enrolls/Sects	7.7	11.4	10.4	12.5	13.4
		Credit Hrs	161	218	292	390	425
		Contact Hrs	3,600	4,368	4,960	8,608	9,472
	Adjunct	Comb Sects	5	7	6	7	11
		Enrollments	26	49	73	89	126
		Enrolls/Sects	5.2	7.0	12.2	12.7	11.5
		Credit Hrs	64	147	212	267	378
		Contact Hrs	1,136	2,352	3,392	4,272	6,240
	Other	Comb Sects	1	.	.	.	.
		Enrollments	7	.	.	.	.
		Enrolls/Sects	7.0	.	.	.	.
		Credit Hrs	21	.	.	.	.
		Contact Hrs	336	.	.	.	.
Human Development	Full-Time	Comb Sects	44	35	20	13	9
		Enrollments	726	597	371	262	176
		Enrolls/Sects	16.5	17.1	18.6	20.2	19.6
		Credit Hrs	1,356	1,151	895	628	488
		Contact Hrs	21,696	18,416	14,320	10,048	7,968
	Adjunct	Comb Sects	12	20	21	7	19
		Enrollments	197	359	382	131	325
		Enrolls/Sects	16.4	18.0	18.2	18.7	17.1
		Credit Hrs	291	577	636	315	559
		Contact Hrs	4,656	9,232	10,176	5,040	10,608
	Other	Comb Sects	2	.	37	61	47
		Enrollments	34	.	712	1,093	900
		Enrolls/Sects	17.0	.	19.2	17.9	19.1
		Credit Hrs	34	.	1,028	1,601	1,398
		Contact Hrs	544	.	16,448	25,616	27,576
Human Services	Full-Time	Comb Sects	17	30	31	33	38
		Enrollments	283	524	478	488	647
		Enrolls/Sects	16.6	17.5	15.4	14.8	17.0
		Credit Hrs	1,032	2,038	1,647	1,739	2,244
		Contact Hrs	25,792	40,800	37,424	40,336	48,032
	Adjunct	Comb Sects	25	39	43	35	41
		Enrollments	450	576	630	624	755
		Enrolls/Sects	18.0	14.8	14.7	17.8	18.4
		Credit Hrs	1,795	2,326	2,294	2,352	2,762
		Contact Hrs	32,336	41,984	47,200	50,784	57,824
	Other	Comb Sects	18	.	8	13	5
		Enrollments	348	.	158	203	101
		Enrolls/Sects	19.3	.	19.8	15.6	20.2
		Credit Hrs	1,362	.	632	722	404
		Contact Hrs	24,080	.	12,640	11,872	7,072

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Humanities	Full-Time	Comb Sects	3	6	4	5	5
		Enrollments	82	204	141	200	164
		Enrolls/Sects	27.3	34.0	35.3	40.0	32.8
		Credit Hrs	246	612	423	600	492
		Contact Hrs	3,936	9,792	6,768	9,600	7,872
	Adjunct	Comb Sects	14	12	12	14	15
		Enrollments	350	295	325	425	438
		Enrolls/Sects	25.0	24.6	27.1	30.4	29.2
		Credit Hrs	1,050	885	975	1,275	1,314
		Contact Hrs	16,800	14,160	15,600	20,400	21,024
	Other	Comb Sects	.	.	7	5	3
		Enrollments	.	.	192	126	74
		Enrolls/Sects	.	.	27.4	25.2	24.7
		Credit Hrs	.	.	576	378	222
		Contact Hrs	.	.	9,216	6,048	3,552
Information Records Management	Full-Time	Comb Sects	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Enrolls/Sects	.	.	.	.	.
		Credit Hrs	.	.	.	.	.
		Contact Hrs	.	.	.	.	.
	Adjunct	Comb Sects	3	1	.	.	.
		Enrollments	24	7	.	.	.
		Enrolls/Sects	8.0	7.0	.	.	.
		Credit Hrs	72	21	.	.	.
		Contact Hrs	1,152	336	.	.	.
	Other	Comb Sects	1	.	.	.	.
		Enrollments	10	.	.	.	.
		Enrolls/Sects	10.0	.	.	.	.
		Credit Hrs	30	.	.	.	.
		Contact Hrs	480	.	.	.	.
International Business	Full-Time	Comb Sects	.	.	.	1	1
		Enrollments	.	.	.	5	5
		Enrolls/Sects	.	.	.	5.0	5.0
		Credit Hrs	.	.	.	15	15
		Contact Hrs	.	.	.	240	1,680
	Adjunct	Comb Sects	.	.	.	10	10
		Enrollments	.	.	.	94	118
		Enrolls/Sects	.	.	.	9.4	11.8
		Credit Hrs	.	.	.	282	354
		Contact Hrs	.	.	.	4,512	5,664

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Japanese	Adjunct	Comb Sects	6	7	7	11	13
		Enrollments	114	130	134	224	294
		Enrolls/Sects	19.0	18.6	19.1	20.4	22.6
		Credit Hrs	540	602	638	1,084	1,410
		Contact Hrs	8,640	9,632	10,208	17,344	22,560
Jewelry	Full-Time	Comb Sects	.	.	.	.	4
		Enrollments	.	.	.	.	31
		Enrolls/Sects	.	.	.	.	7.8
		Credit Hrs	.	.	.	.	124
		Contact Hrs	.	.	.	.	2,976
Journalism	Full-Time	Comb Sects	7	6	7	6	8
		Enrollments	124	110	125	108	153
		Enrolls/Sects	17.7	18.3	17.9	18.0	19.1
		Credit Hrs	372	330	375	324	459
		Contact Hrs	5,952	5,280	6,000	5,184	7,344
	Adjunct	Comb Sects	13	16	12	13	10
		Enrollments	189	296	213	244	211
		Enrolls/Sects	14.5	18.5	17.8	18.8	21.1
		Credit Hrs	567	888	639	732	633
		Contact Hrs	9,328	14,512	10,496	11,936	10,320
	Other	Comb Sects	1	.	1	1	.
		Enrollments	17	.	25	26	.
		Enrolls/Sects	17.0	.	25.0	26.0	.
		Credit Hrs	51	.	75	78	.
		Contact Hrs	816	.	1,200	1,248	.
Kinesiology	Full-Time	Comb Sects	99	97	68	76	78
		Enrollments	1,192	1,195	1,260	1,638	1,878
		Enrolls/Sects	12.0	12.3	18.5	21.6	24.1
		Credit Hrs	1,885	2,018	2,051	2,530	3,259
		Contact Hrs	57,472	57,360	60,864	78,832	90,352
	Adjunct	Comb Sects	267	253	112	107	98
		Enrollments	3,038	2,925	2,517	2,435	2,379
		Enrolls/Sects	11.4	11.6	22.5	22.8	24.3
		Credit Hrs	3,150	3,017	2,517	2,499	2,425
		Contact Hrs	145,824	140,400	120,816	116,880	114,192
	Other	Comb Sects	17	.	27	11	14
		Enrollments	202	.	502	208	330
		Enrolls/Sects	11.9	.	18.6	18.9	23.6
		Credit Hrs	272	.	524	208	330
		Contact Hrs	9,696	.	24,096	9,984	15,840

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Land Surveying Technology	Full-Time	Comb Sects	4	6	6	.	1
		Enrollments	55	75	44	.	5
		Enrolls/Sects	13.8	12.5	7.3	.	5.0
		Credit Hrs	165	236	139	.	20
		Contact Hrs	2,640	4,304	2,560	.	1,280
	Adjunct	Comb Sects	4	6	6	9	10
		Enrollments	45	74	64	72	91
		Enrolls/Sects	11.3	12.3	10.7	8.0	9.1
		Credit Hrs	135	222	192	221	273
		Contact Hrs	2,496	4,704	4,032	4,832	5,040
	Other	Comb Sects	2	.	.	.	.
		Enrollments	21	.	.	.	.
		Enrolls/Sects	10.5	.	.	.	.
		Credit Hrs	63	.	.	.	.
		Contact Hrs	1,008	.	.	.	.
Latin	Adjunct	Comb Sects	1	2	.	2	2
		Enrollments	20	27	.	33	32
		Enrolls/Sects	20.0	13.5	.	16.5	16.0
		Credit Hrs	100	135	.	165	160
		Contact Hrs	1,600	2,160	.	2,640	2,560
	Other	Comb Sects	.	.	2	.	.
		Enrollments	.	.	37	.	.
		Enrolls/Sects	.	.	18.5	.	.
		Credit Hrs	.	.	185	.	.
		Contact Hrs	.	.	2,960	.	.
Legal Assistant	Full-Time	Comb Sects	5	5	3	5	5
		Enrollments	63	70	52	85	96
		Enrolls/Sects	12.6	14.0	17.3	17.0	19.2
		Credit Hrs	189	210	156	255	288
		Contact Hrs	9,072	7,680	7,056	7,200	8,928
	Adjunct	Comb Sects	25	26	24	25	24
		Enrollments	437	378	386	505	564
		Enrolls/Sects	17.5	14.5	16.1	20.2	23.5
		Credit Hrs	1,311	1,134	1,158	1,515	1,692
		Contact Hrs	20,976	18,144	18,528	24,240	27,072
	Other	Comb Sects	1	.	.	.	1
		Enrollments	17	.	.	.	23
		Enrolls/Sects	17.0	.	.	.	23.0
		Credit Hrs	51	.	.	.	69
		Contact Hrs	816	.	.	.	1,104

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Management	Full-Time	Comb Sects	116	79	89	76	66
		Enrollments	2,215	1,581	1,695	1,547	1,497
		Enrolls/Sects	19.1	20.0	19.0	20.4	22.7
		Credit Hrs	6,564	4,743	5,085	4,641	4,491
		Contact Hrs	109,056	75,888	81,600	74,736	73,776
	Adjunct	Comb Sects	39	68	65	64	61
		Enrollments	704	1,139	1,084	1,161	1,176
		Enrolls/Sects	18.1	16.8	16.7	18.1	19.3
		Credit Hrs	2,112	3,417	3,252	3,483	3,528
		Contact Hrs	33,792	58,992	52,032	55,728	56,688
	Other	Comb Sects	3	.	3	5	11
		Enrollments	66	.	38	82	231
		Enrolls/Sects	22.0	.	12.7	16.4	21.0
		Credit Hrs	198	.	114	246	693
		Contact Hrs	3,168	.	1,824	3,936	11,088
Marketing	Full-Time	Comb Sects	38	37	33	34	27
		Enrollments	658	575	480	529	582
		Enrolls/Sects	17.3	15.5	14.5	15.6	21.6
		Credit Hrs	1,947	1,725	1,440	1,587	1,746
		Contact Hrs	43,536	27,600	24,432	26,080	27,936
	Adjunct	Comb Sects	20	31	26	29	23
		Enrollments	313	401	317	460	432
		Enrolls/Sects	15.7	12.9	12.2	15.9	18.8
		Credit Hrs	939	1,203	951	1,380	1,296
		Contact Hrs	15,024	20,224	15,216	22,080	20,736
	Other	Comb Sects	.	.	11	1	.
		Enrollments	.	.	165	14	.
		Enrolls/Sects	.	.	15.0	14.0	.
		Credit Hrs	.	.	495	42	.
		Contact Hrs	.	.	7,920	672	.
Mathematics	Full-Time	Comb Sects	183	171	199	212	193
		Enrollments	4,521	4,394	5,039	5,465	4,904
		Enrolls/Sects	24.7	25.7	25.3	25.8	25.4
		Credit Hrs	15,614	15,367	17,437	18,877	16,764
		Contact Hrs	249,824	246,048	278,992	302,304	268,336
	Adjunct	Comb Sects	350	402	295	270	271
		Enrollments	8,054	9,142	7,246	6,883	7,177
		Enrolls/Sects	23.0	22.7	24.6	25.5	26.5
		Credit Hrs	25,760	28,906	22,889	21,964	22,865
		Contact Hrs	415,504	465,984	367,968	352,336	366,560
	Other	Comb Sects	46	.	47	51	52
		Enrollments	1,040	.	1,109	1,389	1,513
		Enrolls/Sects	22.6	.	23.6	27.2	29.1
		Credit Hrs	3,226	.	3,505	4,424	4,956
		Contact Hrs	51,696	.	57,248	71,184	79,296

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Mathematics (Developmental)	Full-Time	Comb Sects	117	132	139	132	176
		Enrollments	2,276	2,223	2,694	3,019	3,726
		Enrolls/Sects	19.5	16.8	19.4	22.9	21.2
		Credit Hrs	6,382	6,429	7,887	8,950	10,910
		Contact Hrs	127,616	133,584	167,520	190,736	232,944
	Adjunct	Comb Sects	510	506	360	345	367
		Enrollments	8,834	8,329	6,151	6,916	7,603
		Enrolls/Sects	17.3	16.5	17.1	20.0	20.7
		Credit Hrs	25,084	23,683	17,945	20,302	22,059
		Contact Hrs	492,320	470,400	385,536	435,488	473,824
	Other	Comb Sects	23	1	114	138	86
		Enrollments	269	1	1,784	2,368	1,926
		Enrolls/Sects	11.7	1.0	15.6	17.2	22.4
		Credit Hrs	745	1	5,192	6,586	5,778
		Contact Hrs	14,448	32	111,584	141,808	123,264
Medical Coding	Full-Time	Comb Sects	.	.	.	4	5
		Enrollments	.	.	.	9	32
		Enrolls/Sects	.	.	.	2.3	6.4
		Credit Hrs	.	.	.	22	79
		Contact Hrs	.	.	.	1,760	4,528
	Adjunct	Comb Sects	.	.	1	15	10
		Enrollments	.	.	3	165	120
		Enrolls/Sects	.	.	3.0	11.0	12.0
		Credit Hrs	.	.	9	498	361
		Contact Hrs	.	.	144	9,488	7,024
	Other	Comb Sects	.	.	.	3	3
		Enrollments	.	.	.	29	47
		Enrolls/Sects	.	.	.	9.7	15.7
		Credit Hrs	.	.	.	105	150
		Contact Hrs	.	.	.	2,256	2,688
Medical Lab Technology	Full-Time	Comb Sects	17	21	13	16	13
		Enrollments	176	140	88	88	109
		Enrolls/Sects	10.4	6.7	6.8	5.5	8.4
		Credit Hrs	277	252	185	188	200
		Contact Hrs	12,112	11,616	10,656	9,776	11,008
	Adjunct	Comb Sects	3	5	6	3	4
		Enrollments	40	44	30	12	29
		Enrolls/Sects	13.3	8.8	5.0	4.0	7.3
		Credit Hrs	91	105	81	32	82
		Contact Hrs	2,448	2,672	2,432	832	2,096
	Other	Comb Sects	2	.	2	.	2
		Enrollments	20	.	12	.	14
		Enrolls/Sects	10.0	.	6.0	.	7.0
		Credit Hrs	30	.	24	.	36
		Contact Hrs	640	.	672	.	1,184

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Meeting and Events Planning	Full-Time	Comb Sects	.	.	.	.	2
		Enrollments	.	.	.	.	18
		Enrolls/Sects	.	.	.	.	9.0
		Credit Hrs	.	.	.	.	54
		Contact Hrs	.	.	.	.	864
Military Science	Other	Comb Sects	11	5	10	8	6
		Enrollments	16	6	7	15	11
		Enrolls/Sects	1.5	1.2	0.7	1.9	1.8
		Credit Hrs	32	12	14	30	22
		Contact Hrs	768	288	336	720	528
Music	Full-Time	Comb Sects	29	29	30	22	40
		Enrollments	390	416	452	319	505
		Enrolls/Sects	13.4	14.3	15.1	14.5	12.6
		Credit Hrs	800	872	1,022	719	1,108
		Contact Hrs	19,840	20,912	22,480	15,696	22,120
	Adjunct	Comb Sects	79	97	96	103	53
		Enrollments	995	1,104	1,126	1,329	679
		Enrolls/Sects	12.6	11.4	11.7	12.9	12.8
		Credit Hrs	2,027	2,167	2,206	2,628	1,289
		Contact Hrs	36,192	40,976	41,952	51,168	26,792
	Other	Comb Sects	12	.	.	.	33
		Enrollments	79	.	.	.	319
		Enrolls/Sects	6.6	.	.	.	9.7
		Credit Hrs	146	.	.	.	688
		Contact Hrs	3,504	.	.	.	11,640
Nursing	Full-Time	Comb Sects	66	50	138	157	184
		Enrollments	854	463	1,230	1,506	1,834
		Enrolls/Sects	12.9	9.3	8.9	9.6	10.0
		Credit Hrs	3,521	3,608	2,676	3,847	4,811
		Contact Hrs	102,672	106,944	125,248	136,160	167,552
	Adjunct	Comb Sects	1	4	7	18	25
		Enrollments	9	36	58	175	245
		Enrolls/Sects	9.0	9.0	8.3	9.7	9.8
		Credit Hrs	0	280	132	339	660
		Contact Hrs	1,728	9,280	6,400	17,856	27,840
	Other	Comb Sects	5	.	.	.	.
		Enrollments	49	.	.	.	.
		Enrolls/Sects	9.8	.	.	.	.
		Credit Hrs	0	.	.	.	.
		Contact Hrs	4,704	.	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Occupational Therapy Assistant	Full-Time	Comb Sects	25	23	17	14	15
		Enrollments	318	222	148	78	86
		Enrolls/Sects	12.7	9.7	8.7	5.6	5.7
		Credit Hrs	958	664	505	246	257
		Contact Hrs	26,336	21,216	17,248	9,488	9,344
	Adjunct	Comb Sects	1	5	1	3	1
		Enrollments	16	47	6	21	6
		Enrolls/Sects	16.0	9.4	6.0	7.0	6.0
		Credit Hrs	48	170	36	49	18
		Contact Hrs	768	4,992	960	2,016	576
	Other	Comb Sects	2	.	0	.	.
		Enrollments	15	.	7	.	.
		Enrolls/Sects	7.5	.	.	.	.
		Credit Hrs	0	.	21	.	.
		Contact Hrs	1,440	.	336	.	.
Office Administration	Full-Time	Comb Sects	30	32	42	41	32
		Enrollments	330	331	227	282	279
		Enrolls/Sects	11.0	10.3	5.4	6.9	8.7
		Credit Hrs	836	855	635	870	807
		Contact Hrs	20,736	20,752	14,992	18,560	18,336
	Adjunct	Comb Sects	18	21	35	35	27
		Enrollments	187	235	207	283	335
		Enrolls/Sects	10.4	11.2	5.9	8.1	12.4
		Credit Hrs	526	626	464	613	669
		Contact Hrs	10,832	13,040	11,856	15,248	17,392
	Other	Comb Sects	2	.	4	3	3
		Enrollments	23	.	37	34	37
		Enrolls/Sects	11.5	.	9.3	11.3	12.3
		Credit Hrs	46	.	148	136	148
		Contact Hrs	1,104	.	2,960	2,720	2,960
Personal Fitness Trainer	Full-Time	Comb Sects	5	5	7	3	6
		Enrollments	33	26	38	29	39
		Enrolls/Sects	6.6	5.2	5.4	9.7	6.5
		Credit Hrs	119	82	128	106	128
		Contact Hrs	2,544	2,240	3,600	2,304	3,664
	Adjunct	Comb Sects	1	2	3	2	3
		Enrollments	10	12	24	20	27
		Enrolls/Sects	10.0	6.0	8.0	10.0	9.0
		Credit Hrs	30	40	79	60	85
		Contact Hrs	640	896	1,488	960	1,488

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Pharmacy Technology	Full-Time	Comb Sects	10	8	12	13	16
		Enrollments	91	69	138	131	199
		Enrolls/Sects	9.1	8.6	11.5	10.1	12.4
		Credit Hrs	196	173	376	354	509
		Contact Hrs	6,608	7,328	13,824	10,480	15,552
	Adjunct	Comb Sects	.	9	5	6	5
		Enrollments	.	73	57	55	47
		Enrolls/Sects	.	8.1	11.4	9.2	9.4
		Credit Hrs	.	227	210	177	170
		Contact Hrs	.	5,232	5,024	4,080	3,648
	Other	Comb Sects	3	.	.	.	.
		Enrollments	23	.	.	.	.
		Enrolls/Sects	7.7	.	.	.	.
		Credit Hrs	53	.	.	.	.
		Contact Hrs	2,304	.	.	.	.
Philosophy	Full-Time	Comb Sects	19	20	8	12	17
		Enrollments	531	627	279	426	560
		Enrolls/Sects	27.9	31.4	34.9	35.5	32.9
		Credit Hrs	1,593	1,881	837	1,278	1,680
		Contact Hrs	25,488	30,096	13,392	20,448	26,880
	Adjunct	Comb Sects	61	87	97	94	77
		Enrollments	1,751	2,359	2,664	2,889	2,475
		Enrolls/Sects	28.7	27.1	27.5	30.7	32.1
		Credit Hrs	5,253	7,077	7,992	8,667	7,425
		Contact Hrs	84,048	113,232	127,872	138,672	118,800
	Other	Comb Sects	20	.	3	3	13
		Enrollments	497	.	82	91	448
		Enrolls/Sects	24.9	.	27.3	30.3	34.5
		Credit Hrs	1,491	.	246	273	1,344
		Contact Hrs	23,856	.	3,936	4,368	21,504
Photography	Full-Time	Comb Sects	15	16	35	37	33
		Enrollments	173	195	380	419	389
		Enrolls/Sects	11.5	12.2	10.9	11.3	11.8
		Credit Hrs	657	744	1,302	1,497	1,373
		Contact Hrs	22,768	25,536	47,696	48,944	45,360
	Adjunct	Comb Sects	62	64	57	68	69
		Enrollments	691	734	605	747	754
		Enrolls/Sects	11.1	11.5	10.6	11.0	10.9
		Credit Hrs	2,403	2,568	1,957	2,497	2,524
		Contact Hrs	82,352	88,704	63,712	79,552	81,232
	Other	Comb Sects	1	.	6	6	6
		Enrollments	12	.	66	68	73
		Enrolls/Sects	12.0	.	11.0	11.3	12.2
		Credit Hrs	48	.	252	248	266
		Contact Hrs	1,728	.	8,640	9,088	9,664

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Physical Therapist Assistant	Full-Time	Comb Sects	20	25	21	12	23
		Enrollments	239	252	236	122	147
		Enrolls/Sects	12.0	10.1	11.2	10.2	6.4
		Credit Hrs	650	690	675	381	459
		Contact Hrs	22,064	25,424	24,976	15,168	21,280
	Adjunct	Comb Sects	5	2	2	7	1
		Enrollments	46	17	16	64	6
		Enrolls/Sects	9.2	8.5	8.0	9.1	6.0
		Credit Hrs	0	32	40	233	24
		Contact Hrs	2,640	1,632	1,536	8,224	672
	Other	Comb Sects	1	.	1	.	.
		Enrollments	10	.	12	.	.
		Enrolls/Sects	10.0	.	12.0	.	.
		Credit Hrs	0	.	48	.	.
		Contact Hrs	960	.	1,344	.	.
Physics	Full-Time	Comb Sects	86	58	41	53	48
		Enrollments	1,718	1,109	813	1,126	1,005
		Enrolls/Sects	20.0	19.1	19.8	21.2	20.9
		Credit Hrs	3,559	3,179	3,222	4,475	3,981
		Contact Hrs	82,464	76,608	76,608	106,704	94,608
	Adjunct	Comb Sects	82	66	42	43	57
		Enrollments	1,601	1,307	746	900	1,189
		Enrolls/Sects	19.5	19.8	17.8	20.9	20.9
		Credit Hrs	3,336	4,217	2,946	3,584	4,732
		Contact Hrs	78,416	100,128	70,352	85,632	112,992
	Other	Comb Sects	10	1	11	7	7
		Enrollments	186	21	215	148	131
		Enrolls/Sects	18.6	21.0	19.5	21.1	18.7
		Credit Hrs	372	84	860	592	524
		Contact Hrs	8,928	1,008	20,640	14,208	12,576
Psychology	Full-Time	Comb Sects	72	97	45	66	62
		Enrollments	2,137	2,599	1,322	2,005	2,281
		Enrolls/Sects	29.7	26.8	29.4	30.4	36.8
		Credit Hrs	6,403	7,797	3,966	6,015	6,843
		Contact Hrs	102,512	124,752	63,936	96,768	109,488
	Adjunct	Comb Sects	116	124	121	103	117
		Enrollments	3,145	3,208	3,290	2,870	3,400
		Enrolls/Sects	27.1	25.9	27.2	27.9	29.1
		Credit Hrs	9,435	9,624	9,870	8,610	10,200
		Contact Hrs	150,960	153,984	157,920	137,760	163,200
	Other	Comb Sects	25	3	49	43	38
		Enrollments	533	104	1,329	1,326	1,187
		Enrolls/Sects	21.3	34.7	27.1	30.8	31.2
		Credit Hrs	1,599	312	3,987	3,978	3,561
		Contact Hrs	25,584	4,992	63,792	63,648	56,976

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Quality Assurance	Full-Time	Comb Sects	.	1	.	1	.
		Enrollments	.	6	.	11	.
		Enrolls/Sects	.	6.0	.	11.0	.
		Credit Hrs	.	12	.	22	.
		Contact Hrs	.	192	.	352	.
	Adjunct	Comb Sects	7	6	7	3	4
		Enrollments	62	58	52	22	29
		Enrolls/Sects	8.9	9.7	7.4	7.3	7.3
		Credit Hrs	186	185	146	66	97
		Contact Hrs	2,976	3,312	2,336	1,056	1,872
	Other	Comb Sects	.	.	.	1	2
		Enrollments	.	.	.	13	33
		Enrolls/Sects	.	.	.	13.0	16.5
		Credit Hrs	.	.	.	26	66
		Contact Hrs	.	.	.	416	1,056
Radio-TV-Film	Full-Time	Comb Sects	.	9	8	16	17
		Enrollments	.	138	110	232	299
		Enrolls/Sects	.	15.3	13.8	14.5	17.6
		Credit Hrs	.	414	338	696	897
		Contact Hrs	.	9,568	6,080	13,600	19,152
	Adjunct	Comb Sects	27	26	29	21	15
		Enrollments	477	480	477	421	204
		Enrolls/Sects	17.7	18.5	16.4	20.0	13.6
		Credit Hrs	1,520	1,522	1,492	1,263	612
		Contact Hrs	30,448	32,032	32,368	26,320	11,440
	Other	Comb Sects	3	.	3	6	13
		Enrollments	63	.	22	73	175
		Enrolls/Sects	21.0	.	7.3	12.2	13.5
		Credit Hrs	189	.	66	219	525
		Contact Hrs	3,440	.	2,112	5,440	13,440
Real Estate	Full-Time	Comb Sects	4	5	14	15	5
		Enrollments	36	53	146	173	178
		Enrolls/Sects	9.0	10.6	10.4	11.5	35.6
		Credit Hrs	108	159	438	504	653
		Contact Hrs	1,728	2,544	7,008	8,064	10,448
	Adjunct	Comb Sects	7	29	45	55	59
		Enrollments	119	301	349	584	650
		Enrolls/Sects	17.0	10.4	7.8	10.6	11.0
		Credit Hrs	357	835	892	1,436	1,806
		Contact Hrs	5,712	13,360	14,272	22,976	28,896
	Other	Comb Sects	9	.	.	.	.
		Enrollments	120	.	.	.	.
		Enrolls/Sects	13.3	.	.	.	.
		Credit Hrs	360	.	.	.	.
		Contact Hrs	5,760	.	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Religion	Full-Time	Comb Sects	1	1	.	1	.
		Enrollments	32	35	.	24	.
		Enrolls/Sects	32.0	35.0	.	24.0	.
		Credit Hrs	96	105	.	72	.
		Contact Hrs	1,536	1,680	.	1,152	.
	Adjunct	Comb Sects	8	9	10	9	10
		Enrollments	226	270	298	268	287
		Enrolls/Sects	28.3	30.0	29.8	29.8	28.7
		Credit Hrs	678	810	894	804	861
		Contact Hrs	10,848	12,960	14,304	12,864	13,776
Russian	Adjunct	Comb Sects	1	2	2	3	2
		Enrollments	20	30	31	41	30
		Enrolls/Sects	20.0	15.0	15.5	13.7	15.0
		Credit Hrs	100	150	155	189	150
		Contact Hrs	1,600	2,400	2,480	3,024	2,400
Sociology	Full-Time	Comb Sects	33	78	39	42	36
		Enrollments	814	1,096	820	1,089	1,105
		Enrolls/Sects	24.7	14.1	21.0	25.9	30.7
		Credit Hrs	2,424	3,288	2,460	3,267	3,315
		Contact Hrs	38,784	52,608	39,504	52,320	53,040
	Adjunct	Comb Sects	78	63	83	65	52
		Enrollments	1,869	1,613	1,691	1,536	1,592
		Enrolls/Sects	24.0	25.6	20.4	23.6	30.6
		Credit Hrs	5,607	4,839	5,073	4,608	4,776
		Contact Hrs	89,712	77,424	81,168	73,728	76,416
	Other	Comb Sects	4	1	14	12	12
		Enrollments	56	1	322	377	414
		Enrolls/Sects	14.0	1.0	23.0	31.4	34.5
		Credit Hrs	168	3	966	1,131	1,242
		Contact Hrs	2,688	48	15,456	18,096	19,872

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Spanish	Full-Time	Comb Sects	38	58	58	65	73
		Enrollments	859	1,364	1,375	1,632	1,782
		Enrolls/Sects	22.6	23.5	23.7	25.1	24.4
		Credit Hrs	4,295	6,514	6,787	8,160	8,696
		Contact Hrs	68,720	104,352	108,592	130,560	139,392
	Adjunct	Comb Sects	194	203	209	190	177
		Enrollments	4,083	4,220	4,390	4,363	4,233
		Enrolls/Sects	21.0	20.8	21.0	23.0	23.9
		Credit Hrs	17,323	18,105	18,515	18,244	17,765
		Contact Hrs	279,248	290,596	298,096	293,712	285,808
	Other	Comb Sects	27	.	3	6	7
		Enrollments	662	.	34	144	181
		Enrolls/Sects	24.5	.	11.3	24.0	25.9
		Credit Hrs	2,920	.	170	664	905
		Contact Hrs	46,720	.	2,720	10,624	14,480
Speech	Full-Time	Comb Sects	41	44	49	67	75
		Enrollments	957	1,164	1,218	1,709	1,921
		Enrolls/Sects	23.3	26.5	24.9	25.5	25.6
		Credit Hrs	2,871	3,492	3,654	5,127	5,763
		Contact Hrs	45,936	55,872	58,464	82,032	92,208
	Adjunct	Comb Sects	68	85	87	99	105
		Enrollments	1,505	1,952	2,082	2,387	2,626
		Enrolls/Sects	22.1	23.0	23.9	24.1	25.0
		Credit Hrs	4,515	5,856	6,246	7,161	7,878
		Contact Hrs	72,240	93,696	99,936	114,576	126,048
	Other	Comb Sects	8	.	13	8	7
		Enrollments	179	.	273	187	188
		Enrolls/Sects	22.4	.	21.0	23.4	26.9
		Credit Hrs	537	.	819	561	564
		Contact Hrs	8,592	.	13,104	8,976	9,024
Study Skills	Full-Time	Comb Sects	.	.	3	4	8
		Enrollments	.	.	38	48	94
		Enrolls/Sects	.	.	12.7	12.0	11.8
		Credit Hrs	.	.	114	144	236
		Contact Hrs	.	.	1,824	2,304	3,776
	Adjunct	Comb Sects	5	7	4	5	.
		Enrollments	73	87	48	57	.
		Enrolls/Sects	14.6	12.4	12.0	11.4	.
		Credit Hrs	219	261	137	171	.
		Contact Hrs	3,504	4,176	2,192	2,736	.
	Other	Comb Sects	2	.	.	4	3
		Enrollments	17	.	.	45	26
		Enrolls/Sects	8.5	.	.	11.3	8.7
		Credit Hrs	44	.	.	135	78
		Contact Hrs	704	.	.	2,160	1,248

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Surgical Technology	Full-Time	Comb Sects	10	12	13	19	21
		Enrollments	126	73	121	148	155
		Enrolls/Sects	12.6	6.1	9.3	7.8	7.4
		Credit Hrs	413	390	491	575	631
		Contact Hrs	12,608	13,888	17,424	19,024	20,224
	Adjunct	Comb Sects	4	3	1	4	6
		Enrollments	57	46	17	23	31
		Enrolls/Sects	14.3	15.3	17.0	5.8	5.2
		Credit Hrs	156	138	51	84	105
		Contact Hrs	6,096	2,208	816	3,168	4,416
	Other	Comb Sects	1	.	.	.	.
		Enrollments	14	.	.	.	.
		Enrolls/Sects	14.0	.	.	.	.
		Credit Hrs	42	.	.	.	.
		Contact Hrs	672	.	.	.	.
Technical Communications	Full-Time	Comb Sects	6	16	16	18	13
		Enrollments	134	320	167	185	97
		Enrolls/Sects	22.3	20.0	10.4	10.3	7.5
		Credit Hrs	402	960	501	555	291
		Contact Hrs	6,864	15,712	8,304	9,168	4,656
	Adjunct	Comb Sects	33	27	7	3	3
		Enrollments	625	399	85	29	25
		Enrolls/Sects	18.9	14.8	12.1	9.7	8.3
		Credit Hrs	1,875	1,197	255	87	75
		Contact Hrs	30,000	19,152	4,080	1,392	1,200
	Other	Comb Sects	11	.	9	10	12
		Enrollments	238	.	114	126	132
		Enrolls/Sects	21.6	.	12.7	12.6	11.0
		Credit Hrs	714	.	342	378	396
		Contact Hrs	11,632	.	5,472	6,048	6,336
Travel & Tourism	Full-Time	Comb Sects	.	.	.	1	2
		Enrollments	.	.	.	15	18
		Enrolls/Sects	.	.	.	15.0	9.0
		Credit Hrs	.	.	.	45	54
		Contact Hrs	.	.	.	720	2,304
	Adjunct	Comb Sects	12	10	9	10	9
		Enrollments	105	102	94	110	73
		Enrolls/Sects	8.8	10.2	10.4	11.0	8.1
		Credit Hrs	315	306	291	342	219
		Contact Hrs	5,904	5,536	5,216	5,984	4,848

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Visual Communication Design	Full-Time	Comb Sects	31	38	54	58	53
		Enrollments	355	435	685	734	645
		Enrolls/Sects	11.5	11.4	12.7	12.7	12.2
		Credit Hrs	1,027	1,227	2,055	2,202	1,935
		Contact Hrs	33,600	40,240	67,296	71,104	62,096
	Adjunct	Comb Sects	85	105	110	118	111
		Enrollments	1,079	1,301	1,328	1,367	1,280
		Enrolls/Sects	12.7	12.4	12.1	11.6	11.5
		Credit Hrs	3,237	3,903	3,984	4,101	3,840
		Contact Hrs	99,984	120,048	127,488	131,232	122,880
	Other	Comb Sects	13	.	10	15	24
		Enrollments	145	.	122	178	278
		Enrolls/Sects	11.2	.	12.2	11.9	11.6
		Credit Hrs	435	.	366	534	834
		Contact Hrs	13,296	.	11,712	17,088	26,240
Vocational Nursing	Full-Time	Comb Sects	53	35	58	74	59
		Enrollments	744	417	506	839	717
		Enrolls/Sects	14.0	11.9	8.7	11.3	12.2
		Credit Hrs	2,384	1,871	1,921	2,594	2,411
		Contact Hrs	61,952	52,352	60,576	78,816	74,960
	Adjunct	Comb Sects	8	4	6	8	14
		Enrollments	68	28	41	63	134
		Enrolls/Sects	8.5	7.0	6.8	7.9	9.6
		Credit Hrs	0	196	100	159	306
		Contact Hrs	7,296	7,376	3,680	4,672	11,552
	Other	Comb Sects	.	.	13	.	2
		Enrollments	.	.	172	.	19
		Enrolls/Sects	.	.	13.2	.	9.5
		Credit Hrs	.	.	493	.	57
		Contact Hrs	.	.	10,864	.	1,216
Welding	Full-Time	Comb Sects	18	39	63	69	57
		Enrollments	155	266	317	492	540
		Enrolls/Sects	8.6	6.8	5.0	7.1	9.5
		Credit Hrs	620	1,059	1,268	1,968	2,160
		Contact Hrs	14,880	25,504	30,432	47,232	51,840
	Adjunct	Comb Sects	22	52	44	56	41
		Enrollments	202	286	298	374	406
		Enrolls/Sects	9.2	5.5	6.8	6.7	9.9
		Credit Hrs	808	1,144	1,192	1,496	1,624
		Contact Hrs	19,392	27,456	28,608	35,904	38,976
	Other	Comb Sects	6	.	.	.	.
		Enrollments	51	.	.	.	.
		Enrolls/Sects	8.5	.	.	.	.
		Credit Hrs	203	.	.	.	.
		Contact Hrs	4,896	.	.	.	.

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY1999-FY2003

Department	Faculty Type		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Women's Studies	Adjunct	Comb Sects	1	1	1	1	.
		Enrollments	16	24	14	17	.
		Enrolls/Sects	16.0	24.0	14.0	17.0	.
		Credit Hrs	48	72	42	51	.
		Contact Hrs	768	1,152	672	816	.
	Other	Comb Sects	.	.	.	.	1
		Enrollments	.	.	.	.	14
		Enrolls/Sects	.	.	.	.	14.0
		Credit Hrs	.	.	.	.	42
		Contact Hrs	.	.	.	.	672
Total	Comb Sects		8,717	8,647	8,748	8,837	8,781
	Enrollments		170,465	165,988	169,873	180,408	186,928
	Enrolls/Sects		19.6	19.2	19.4	20.4	21.3
	Credit Hrs		509,894	511,985	523,963	558,326	579,695
	Contact Hrs		9,665,408	9,731,668	10,097,824	10,730,112	11,163,072

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Accounting	1999	Comb Sects	8	10	58	23	38	32	7	9	2	187	
		Enrollments	137	112	1,182	373	693	637	103	301	13	3,551	
		Enrolls/Sects	17.1	11.2	20.4	16.2	18.2	19.9	14.7	33.4	6.5	19.0	
		Credit Hrs	411	361	3,546	1,119	2,079	1,911	309	903	39	10,678	
	Contact Hrs	7,792	7,184	65,680	20,816	38,256	36,288	6,432	17,264	720	200,432		
	2000	Comb Sects	8	11	58	23	36	33	4	3	1	177	
		Enrollments	133	117	1,112	383	653	635	69	72	8	3,182	
		Enrolls/Sects	16.6	10.6	19.2	16.7	18.1	19.2	17.3	24.0	8.0	18.0	
		Credit Hrs	399	411	3,336	1,149	1,959	1,905	207	216	24	9,606	
	Contact Hrs	7,488	9,168	62,128	21,280	36,368	35,968	4,416	4,288	384	181,488		
	2001	Comb Sects	7	17	50	20	33	30	8	6	1	172	
		Enrollments	133	162	918	301	602	542	112	226	6	3,002	
		Enrolls/Sects	19.0	9.5	18.4	15.1	18.2	18.1	14.0	37.7	6.0	17.5	
		Credit Hrs	399	558	2,784	903	1,818	1,644	336	678	18	9,138	
	Contact Hrs	7,872	13,392	57,504	18,384	37,184	33,040	7,168	14,464	384	189,392		
	2002	Comb Sects	8	18	56	17	31	29	4	7	1	171	
		Enrollments	145	216	1,050	307	617	593	65	270	1	3,264	
		Enrolls/Sects	18.1	12.0	18.8	18.1	19.9	20.4	16.3	38.6	1.0	19.1	
		Credit Hrs	435	733	3,198	921	1,864	1,793	195	810	3	9,952	
	Contact Hrs	8,704	17,024	65,296	18,832	38,592	35,888	4,160	16,624	64	205,184		
2003	Comb Sects	7	15	53	14	33	28	2	9	1	162		
	Enrollments	128	254	1,019	254	654	590	24	331	11	3,265		
	Enrolls/Sects	18.3	16.9	19.2	18.1	19.8	21.1	12.0	36.8	11.0	20.2		
	Credit Hrs	384	911	3,106	762	1,981	1,795	72	927	33	9,971		
Contact Hrs	7,600	22,608	63,808	15,312	39,664	35,568	1,536	18,752	704	205,552			
Air Conditioning	1999	Comb Sects	.	.	.	.	.	29	.	.	.	29
		Enrollments	.	.	.	.	.	309	.	.	.	309
		Enrolls/Sects	.	.	.	.	.	10.7	.	.	.	10.7
		Credit Hrs	.	.	.	.	.	1,218	.	.	.	1,218
	Contact Hrs	.	.	.	.	.	29,552	.	.	.	29,552	
	2000	Comb Sects	31	31
		Enrollments	292	292
		Enrolls/Sects	9.4	9.4
		Credit Hrs	1,160	1,160
	Contact Hrs	.	.	.	.	.	28,160	.	.	.	.	28,160
	2001	Comb Sects	26	26
		Enrollments	254	254
		Enrolls/Sects	9.8	9.8
		Credit Hrs	978	978
	Contact Hrs	.	.	.	.	.	24,992	.	.	.	.	24,992
	2002	Comb Sects	31	31
		Enrollments	341	341
		Enrolls/Sects	11.0	11.0
		Credit Hrs	1,346	1,346
	Contact Hrs	.	.	.	.	.	33,024	.	.	.	.	33,024
2003	Comb Sects	.	.	.	.	.	38	.	.	.	.	38
	Enrollments	.	.	.	.	.	373	.	.	.	.	373
	Enrolls/Sects	.	.	.	.	.	9.8	.	.	.	.	9.8
	Credit Hrs	.	.	.	.	.	1,470	.	.	.	.	1,470
Contact Hrs	.	.	.	.	.	36,160	.	.	.	.	36,160	
Air Force Science	2000	Comb Sects	.	.	.	.	.	.	.	.	7	7
		Enrollments	.	.	.	.	.	.	.	.	10	10
		Enrolls/Sects	.	.	.	.	.	.	.	.	1.4	1.4
		Credit Hrs	.	.	.	.	.	.	.	.	26	26
	Contact Hrs	.	.	.	.	.	.	.	.	416	416	
	2001	Comb Sects	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	8	8
		Enrolls/Sects	.	.	.	.	.	.	.	.	1.0	1.0
		Credit Hrs	.	.	.	.	.	.	.	.	16	16
	Contact Hrs	.	.	.	.	.	.	.	.	384	384	
	2002	Comb Sects	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	9	9
		Enrolls/Sects	.	.	.	.	.	.	.	.	1.1	1.1
		Credit Hrs	.	.	.	.	.	.	.	.	9	9
	Contact Hrs	.	.	.	.	.	.	.	.	288	288	
	2003	Comb Sects	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	6	6
		Enrolls/Sects	.	.	.	.	.	.	.	.	0.8	0.8
		Credit Hrs	.	.	.	.	.	.	.	.	6	6
	Contact Hrs	.	.	.	.	.	.	.	.	192	192	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Allied Health Science	1999	Comb Sects	4	.	6	1	.	35	5	12	.	63	
		Enrollments	91	.	123	16	.	539	62	291	.	1,122	
		Enrolls/Sects	22.8	.	20.5	16.0	.	15.4	12.4	24.3	.	17.8	
		Credit Hrs	273	.	369	48	.	1,642	186	873	.	3,391	
		Contact Hrs	4,368	.	5,904	768	.	33,264	2,976	13,968	.	61,248	
	2000	Comb Sects	1	.	4	.	.	.	33	4	13	.	55
		Enrollments	22	.	70	.	.	.	638	49	305	.	1,084
		Enrolls/Sects	22.0	.	17.5	.	.	.	19.3	12.3	23.5	.	19.7
		Credit Hrs	66	.	210	.	.	.	1,940	147	915	.	3,278
		Contact Hrs	1,056	.	3,360	.	.	.	34,560	2,352	14,640	.	55,968
	2001	Comb Sects	4	.	6	.	.	.	28	6	11	4	59
		Enrollments	70	.	118	.	.	.	525	55	219	28	1,015
		Enrolls/Sects	17.5	.	19.7	.	.	.	18.8	9.2	19.9	7.0	17.2
		Credit Hrs	172	.	286	.	.	.	1,307	119	438	60	2,382
		Contact Hrs	2,752	.	4,576	.	.	.	20,912	1,904	7,008	960	38,112
	2002	Comb Sects	4	2	4	.	.	.	26	5	11	5	57
		Enrollments	79	43	98	.	.	.	564	44	333	44	1,205
		Enrolls/Sects	19.8	21.5	24.5	.	.	.	21.7	8.8	30.3	8.8	21.1
		Credit Hrs	190	86	246	.	.	.	1,427	117	688	114	2,868
		Contact Hrs	3,040	1,376	3,936	.	.	.	22,832	1,872	11,008	1,824	45,888
2003	Comb Sects	2	4	3	.	.	.	30	7	12	6	64	
	Enrollments	57	89	75	.	.	.	770	113	446	62	1,612	
	Enrolls/Sects	28.5	22.3	25.0	.	.	.	25.7	16.1	37.2	10.3	25.2	
	Credit Hrs	114	220	178	.	.	.	1,959	249	948	150	3,818	
	Contact Hrs	1,824	3,520	2,848	.	.	.	31,344	3,984	15,168	2,400	61,088	
Anthropology	1999	Comb Sects	.	.	11	2	13	3	.	12	1	42	
		Enrollments	.	.	249	43	408	79	.	301	12	1,092	
		Enrolls/Sects	.	.	22.6	21.5	31.4	26.3	.	25.1	12.0	26.0	
		Credit Hrs	.	.	747	129	1,224	237	.	903	36	3,276	
		Contact Hrs	.	.	11,952	2,064	19,584	3,792	.	14,448	576	52,416	
	2000	Comb Sects	.	.	13	2	14	3	.	16	.	48	
		Enrollments	.	.	284	52	415	71	.	277	.	1,099	
		Enrolls/Sects	.	.	21.8	26.0	29.6	23.7	.	17.3	.	22.9	
		Credit Hrs	.	.	852	156	1,245	213	.	831	.	3,297	
		Contact Hrs	.	.	13,632	2,496	19,920	3,408	.	13,296	.	52,752	
	2001	Comb Sects	.	.	11	2	14	3	2	14	1	47	
		Enrollments	.	.	248	45	358	81	17	380	11	1,140	
		Enrolls/Sects	.	.	22.5	22.5	25.6	27.0	8.5	27.1	11.0	24.3	
		Credit Hrs	.	.	744	135	1,074	243	51	1,140	33	3,420	
		Contact Hrs	.	.	11,904	2,160	17,184	3,888	816	18,240	528	54,720	
	2002	Comb Sects	.	.	10	2	16	3	.	15	1	48	
		Enrollments	.	.	254	49	361	59	13	428	11	1,175	
		Enrolls/Sects	.	.	25.4	24.5	22.6	19.7	13.0	28.5	11.0	24.5	
		Credit Hrs	.	.	762	147	1,083	177	39	1,284	33	3,525	
		Contact Hrs	.	.	12,192	2,352	17,328	2,832	624	20,544	528	56,400	
2003	Comb Sects	.	.	12	2	17	3	.	9	2	45		
	Enrollments	.	.	321	62	435	70	.	430	20	1,338		
	Enrolls/Sects	.	.	26.8	31.0	25.6	23.3	.	47.8	10.0	29.7		
	Credit Hrs	.	.	963	186	1,305	210	.	1,290	60	4,014		
	Contact Hrs	.	.	15,408	2,976	20,880	3,360	.	20,640	960	64,224		
Art	1999	Comb Sects	12	.	42	35	41	35	1	9	16	191	
		Enrollments	152	.	638	498	595	454	19	235	217	2,808	
		Enrolls/Sects	12.7	.	15.2	14.2	14.5	13.0	19.0	26.1	13.6	14.7	
		Credit Hrs	456	.	1,914	1,491	1,785	1,541	57	705	651	8,600	
		Contact Hrs	12,384	.	51,984	43,712	48,960	34,368	912	13,584	20,832	226,736	
	2000	Comb Sects	13	.	40	37	57	21	1	9	13	191	
		Enrollments	179	.	648	534	824	284	11	258	176	2,914	
		Enrolls/Sects	13.8	.	16.2	14.4	14.5	13.5	11.0	28.7	13.5	15.3	
		Credit Hrs	537	.	1,944	1,602	2,472	903	33	774	528	8,793	
		Contact Hrs	14,304	.	51,360	47,088	70,272	17,808	528	14,352	16,896	232,608	
	2001	Comb Sects	13	.	38	38	59	7	4	13	15	187	
		Enrollments	179	.	616	567	839	211	75	401	188	3,076	
		Enrolls/Sects	13.8	.	16.2	14.9	14.2	30.1	18.8	30.8	12.5	16.4	
		Credit Hrs	537	.	1,848	1,701	2,517	633	225	1,203	564	9,228	
		Contact Hrs	13,920	.	49,056	49,872	72,528	10,128	3,600	21,744	18,048	238,896	
	2002	Comb Sects	13	.	40	39	60	7	3	13	17	192	
		Enrollments	186	.	701	559	844	232	72	510	193	3,297	
		Enrolls/Sects	14.3	.	17.5	14.3	14.1	33.1	24.0	39.2	11.4	17.2	
		Credit Hrs	558	.	2,103	1,677	2,532	696	216	1,530	579	9,891	
		Contact Hrs	14,544	.	53,808	48,800	71,040	11,136	3,456	27,216	18,528	248,528	
2003	Comb Sects	13	.	40	39	61	7	2	17	15	194		
	Enrollments	191	.	647	568	876	242	52	694	182	3,452		
	Enrolls/Sects	14.7	.	16.2	14.6	14.4	34.6	26.0	40.8	12.1	17.8		
	Credit Hrs	573	.	1,941	1,704	2,628	726	156	2,082	546	10,356		
	Contact Hrs	15,264	.	49,776	49,344	72,576	11,616	2,496	36,528	17,472	255,072		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Astronomy	1999	Comb Sects	1	.	10	4	18	3	.	.	.	36	
		Enrollments	16	.	250	89	415	64	.	.	.	834	
		Enrolls/Sects	16.0	.	25.0	22.3	23.1	21.3	.	.	.	23.2	
		Credit Hrs	48	.	750	267	1,245	192	.	.	.	2,502	
	Contact Hrs	768	.	12,000	4,272	19,920	3,072	.	.	.	40,032		
	2000	Comb Sects	2	.	10	3	18	4	37
		Enrollments	35	.	226	59	397	75	792
		Enrolls/Sects	17.5	.	22.6	19.7	22.1	18.8	21.4
		Credit Hrs	105	.	678	177	1,191	225	2,376
	Contact Hrs	1,680	.	10,848	2,832	19,056	3,600	.	.	.	.	38,016
	2001	Comb Sects	1	1	9	3	14	2	30
		Enrollments	17	9	201	77	290	52	646
		Enrolls/Sects	17.0	9.0	22.3	25.7	20.7	26.0	21.5
		Credit Hrs	51	27	603	231	870	156	1,938
	Contact Hrs	816	432	9,648	3,696	13,920	2,496	.	.	.	.	31,008
	2002	Comb Sects	2	.	9	3	12	3	29
		Enrollments	40	.	227	73	305	73	718
		Enrolls/Sects	20.0	.	25.2	24.3	25.4	24.3	24.8
		Credit Hrs	120	.	681	219	915	219	2,154
	Contact Hrs	1,920	.	10,896	3,504	14,640	3,504	.	.	.	.	34,464
2003	Comb Sects	2	.	11	3	12	3	.	.	.	.	31
	Enrollments	56	.	289	90	330	81	.	.	.	.	846
	Enrolls/Sects	28.0	.	26.3	30.0	27.5	27.0	.	.	.	.	27.3
	Credit Hrs	168	.	811	270	990	243	.	.	.	.	2,482
Contact Hrs	2,688	.	13,872	4,320	15,840	3,888	.	.	.	.	40,608	
Automotive Technology	1999	Comb Sects	.	.	.	.	.	57	.	.	.	57
		Enrollments	.	.	.	.	498	.	.	.	.	498
		Enrolls/Sects	.	.	.	.	8.7	.	.	.	.	8.7
		Credit Hrs	.	.	.	.	1,980	.	.	.	.	1,980
	Contact Hrs	.	.	.	.	48,608	.	.	.	.	48,608	
	2000	Comb Sects	55	55
		Enrollments	.	.	.	.	424	.	.	.	.	424
		Enrolls/Sects	.	.	.	.	7.7	.	.	.	.	7.7
		Credit Hrs	.	.	.	.	1,696	.	.	.	.	1,696
	Contact Hrs	.	.	.	.	43,552	.	.	.	.	43,552	
	2001	Comb Sects	57	57
		Enrollments	.	.	.	.	446	.	.	.	.	446
		Enrolls/Sects	.	.	.	.	7.8	.	.	.	.	7.8
		Credit Hrs	.	.	.	.	1,784	.	.	.	.	1,784
	Contact Hrs	.	.	.	.	45,152	.	.	.	.	45,152	
	2002	Comb Sects	59	59
		Enrollments	.	.	.	.	593	.	.	.	.	593
		Enrolls/Sects	.	.	.	.	10.1	.	.	.	.	10.1
		Credit Hrs	.	.	.	.	2,372	.	.	.	.	2,372
	Contact Hrs	.	.	.	.	61,088	.	.	.	.	61,088	
2003	Comb Sects	.	.	.	.	.	66	.	.	.	.	66
	Enrollments	.	.	.	.	717	.	.	.	.	717	
	Enrolls/Sects	.	.	.	.	10.9	.	.	.	.	10.9	
	Credit Hrs	.	.	.	.	2,868	.	.	.	.	2,868	
Contact Hrs	.	.	.	.	75,040	.	.	.	.	75,040		
Biology	1999	Comb Sects	34	8	33	2	98	118	5	32	.	330	
		Enrollments	644	113	648	39	1,695	2,577	88	1,089	.	6,893	
		Enrolls/Sects	18.9	14.1	19.6	19.5	17.3	21.8	17.6	34.0	.	20.9	
		Credit Hrs	2,276	378	2,403	117	4,109	7,960	299	3,290	.	20,832	
	Contact Hrs	53,472	8,256	53,136	1,872	94,160	182,720	5,904	55,168	.	454,688		
	2000	Comb Sects	30	4	33	7	80	102	4	35	.	295	
		Enrollments	547	54	648	108	1,353	2,007	77	1,077	.	5,871	
		Enrolls/Sects	18.2	13.5	19.6	15.4	16.9	19.7	19.3	30.8	.	19.9	
		Credit Hrs	2,009	204	2,441	405	4,389	7,536	268	3,263	.	20,515	
	Contact Hrs	47,472	4,608	54,960	9,072	102,960	174,112	5,472	54,960	.	453,616		
	2001	Comb Sects	29	5	31	17	57	92	3	39	.	273	
		Enrollments	519	81	615	295	1,054	1,785	53	1,219	.	5,621	
		Enrolls/Sects	17.9	16.2	19.8	17.4	18.5	19.4	17.7	31.3	.	20.6	
		Credit Hrs	2,045	306	2,318	1,150	4,052	6,861	197	3,729	.	20,658	
	Contact Hrs	48,336	6,912	52,224	26,880	95,424	158,384	4,368	63,248	.	455,776		
	2002	Comb Sects	29	5	27	21	54	87	6	37	2	268	
		Enrollments	580	96	568	431	1,176	1,943	106	1,466	34	6,400	
		Enrolls/Sects	20.0	19.2	21.0	20.5	21.8	22.3	17.7	39.6	17.0	23.9	
		Credit Hrs	2,295	375	2,166	1,700	4,610	7,512	406	4,425	117	23,606	
	Contact Hrs	54,480	8,784	49,440	40,224	111,904	174,528	9,312	75,728	2,960	527,360		
2003	Comb Sects	37	5	28	25	66	93	4	37	4	299		
	Enrollments	820	107	629	565	1,402	2,182	78	1,450	71	7,304		
	Enrolls/Sects	22.2	21.4	22.5	22.6	21.2	23.5	19.5	39.2	17.8	24.4		
	Credit Hrs	3,229	400	2,422	2,217	5,516	8,396	312	4,394	284	27,170		
Contact Hrs	76,272	8,928	55,872	52,176	132,768	194,144	7,488	75,648	6,816	610,112			

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Biotechnology	2000	Comb Sects	1	.	.	.	4	.	.	1	.	6	
		Enrollments	10	.	.	.	28	.	.	19	.	57	
		Enrolls/Sects	10.0	.	.	.	7.0	.	.	19.0	.	9.5	
		Credit Hrs	40	.	.	.	101	.	.	57	.	198	
		Contact Hrs	1,120	.	.	.	4,352	.	.	1,520	.	6,992	
	2001	Comb Sects	1	1	.	.	8	10
		Enrollments	12	16	.	.	57	85
		Enrolls/Sects	12.0	16.0	.	.	7.1	8.5
		Credit Hrs	48	64	.	.	205	317
		Contact Hrs	1,344	1,792	.	.	7,888	11,024
	2002	Comb Sects	.	1	.	.	9	1	11
		Enrollments	.	8	.	.	73	16	97
		Enrolls/Sects	.	8.0	.	.	8.1	16.0	8.8
		Credit Hrs	.	32	.	.	253	64	349
		Contact Hrs	.	896	.	.	8,720	1,792	11,408
2003	Comb Sects	.	5	.	.	5	.	.	.	.	.	10
	Enrollments	.	45	.	.	39	.	.	.	.	.	84
	Enrolls/Sects	.	9.0	.	.	7.8	.	.	.	.	.	8.4
	Credit Hrs	.	156	.	.	156	.	.	.	.	.	312
	Contact Hrs	.	4,272	.	.	7,056	.	.	.	.	.	11,328
Building Construction Technology	1999	Comb Sects	.	.	.	.	.	51	.	.	.	51
		Enrollments	.	.	.	.	606	.	.	.	.	606
		Enrolls/Sects	.	.	.	.	11.9	.	.	.	.	11.9
		Credit Hrs	.	.	.	.	2,228	.	.	.	.	2,228
		Contact Hrs	.	.	.	.	53,872	.	.	.	.	53,872
	2000	Comb Sects	67	67
		Enrollments	683	683
		Enrolls/Sects	10.2	10.2
		Credit Hrs	2,529	2,529
		Contact Hrs	59,744	59,744
	2001	Comb Sects	66	66
		Enrollments	663	663
		Enrolls/Sects	10.0	10.0
		Credit Hrs	2,358	2,358
		Contact Hrs	54,688	54,688
2002	Comb Sects	.	.	.	.	.	71	.	.	.	.	71
	Enrollments	.	.	.	.	776	.	.	.	.	.	776
	Enrolls/Sects	.	.	.	.	10.9	.	.	.	.	.	10.9
	Credit Hrs	.	.	.	.	2,742	.	.	.	.	.	2,742
	Contact Hrs	.	.	.	.	62,896	.	.	.	.	.	62,896
2003	Comb Sects	.	.	.	.	.	69	2	.	.	8	79
	Enrollments	.	.	.	.	718	36	.	.	72	.	826
	Enrolls/Sects	.	.	.	.	10.4	18.0	.	.	9.0	.	10.5
	Credit Hrs	.	.	.	.	2,500	126	.	.	288	.	2,914
	Contact Hrs	.	.	.	.	58,320	2,592	.	.	6,912	.	67,824
Chemistry	1999	Comb Sects	26	2	71	.	96	69	.	.	.	264	
		Enrollments	458	21	1,599	.	2,096	1,520	.	.	.	5,694	
		Enrolls/Sects	17.6	10.5	22.5	.	21.8	22.0	.	.	.	21.6	
		Credit Hrs	916	36	3,192	.	4,244	3,276	.	.	.	11,664	
		Contact Hrs	21,984	1,008	76,752	.	102,528	76,080	.	.	.	278,352	
	2000	Comb Sects	19	3	61	4	72	49	208
		Enrollments	351	22	1,202	48	1,310	1,112	4,045
		Enrolls/Sects	18.5	7.3	19.7	12.0	18.2	22.7	19.4
		Credit Hrs	1,012	88	3,360	192	3,716	3,172	11,540
		Contact Hrs	24,240	2,112	81,792	4,608	88,704	75,792	277,248
	2001	Comb Sects	15	3	54	15	56	42	185
		Enrollments	222	34	844	233	830	812	2,975
		Enrolls/Sects	14.8	11.3	15.6	15.5	14.8	19.3	16.1
		Credit Hrs	888	136	3,376	932	3,320	3,248	11,900
		Contact Hrs	21,312	3,264	81,024	22,368	79,680	77,952	285,600
2002	Comb Sects	15	3	46	12	50	34	.	.	.	.	160
	Enrollments	276	36	913	213	873	799	.	.	.	.	3,110
	Enrolls/Sects	18.4	12.0	19.8	17.8	17.5	23.5	.	.	.	.	19.4
	Credit Hrs	1,104	144	3,652	852	3,492	3,196	.	.	.	.	12,440
	Contact Hrs	26,496	3,456	87,648	20,448	83,808	76,704	.	.	.	.	298,560
2003	Comb Sects	16	3	60	13	62	44	.	.	.	.	198
	Enrollments	290	53	986	220	922	907	.	.	.	.	3,378
	Enrolls/Sects	18.1	17.7	16.4	16.9	14.9	20.6	.	.	.	.	17.1
	Credit Hrs	1,160	212	3,944	880	3,688	3,628	.	.	.	.	13,512
	Contact Hrs	27,840	5,088	94,656	21,120	88,512	87,072	.	.	.	.	324,288

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Child Care & Development	1999	Comb Sects		5	2	1	27	1	15	14	1	66	
		Enrollments		56	21	15	372	8	239	173	13	897	
		Enrolls/Sects		11.2	10.5	15.0	13.8	8.0	15.9	12.4	13.0	13.6	
		Credit Hrs		224	63	45	1,364	24	929	534	52	3,235	
		Contact Hrs		5,616	1,344	960	35,536	512	25,200	11,072	1,456	81,696	
	2000	Comb Sects		33	1	1			22	23		5	85
		Enrollments		458	14	10			334	331		76	1,223
		Enrolls/Sects		13.9	14.0	10.0			15.2	14.4		15.2	14.4
		Credit Hrs		1,635	42	30			1,182	1,064		269	4,222
		Contact Hrs		42,496	896	640			28,896	22,176		6,832	101,936
	2001	Comb Sects		34	1	1			24	19		14	93
		Enrollments		462	15	5			350	366		197	1,395
		Enrolls/Sects		13.6	15.0	5.0			14.6	19.3		14.1	15.0
		Credit Hrs		1,569	45	15			1,250	1,098		747	4,724
		Contact Hrs		45,648	960	320			31,120	22,864		19,280	120,192
	2002	Comb Sects		28	1				6	21		20	76
		Enrollments		409	16				70	399		245	1,139
		Enrolls/Sects		14.6	16.0				11.7	19.0		12.3	15.0
		Credit Hrs		1,384	48				280	1,245		870	3,827
		Contact Hrs		40,448	1,024				7,440	26,720		21,952	97,584
2003	Comb Sects		2	31	1			12	18		10	74	
	Enrollments		23	504	17			184	404		160	1,292	
	Enrolls/Sects		11.5	16.3	17.0			15.3	22.4		16.0	17.5	
	Credit Hrs		92	1,723	51			700	1,246		590	4,402	
	Contact Hrs		2,576	45,600	1,088			18,432	26,752		15,120	109,568	
Commercial Music	1999	Comb Sects			53		2					55	
		Enrollments			737		25					762	
		Enrolls/Sects			13.9		12.5					13.9	
		Credit Hrs			2,128		75					2,203	
		Contact Hrs			46,224		1,200					47,424	
	2000	Comb Sects			55		2					57	
		Enrollments			752		30					782	
		Enrolls/Sects			13.7		15.0					13.7	
		Credit Hrs			2,157		90					2,247	
		Contact Hrs			47,024		1,440					48,464	
	2001	Comb Sects			57		2					59	
		Enrollments			782		43					825	
		Enrolls/Sects			13.7		21.5					14.0	
		Credit Hrs			2,237		129					2,366	
		Contact Hrs			48,560		2,064					50,624	
	2002	Comb Sects			62		2					64	
		Enrollments			870		49					919	
		Enrolls/Sects			14.0		24.5					14.4	
		Credit Hrs			2,551		147					2,698	
		Contact Hrs			56,032		2,352					58,384	
2003	Comb Sects		1	62		2			1		66		
	Enrollments		19	916		51			1		987		
	Enrolls/Sects		19.0	14.8		25.5			1.0		15.0		
	Credit Hrs		57	2,723		153			3		2,936		
	Contact Hrs		912	60,208		2,448			48		63,616		
Computer Information Systems	1999	Comb Sects	44	6	100	63	123	47	16	33	6	438	
		Enrollments	734	91	1,952	1,105	2,467	936	230	973	71	8,559	
		Enrolls/Sects	16.7	15.2	19.5	17.5	20.1	19.9	14.4	29.5	11.8	19.5	
		Credit Hrs	2,248	273	6,009	3,351	7,829	2,808	690	2,956	213	26,377	
		Contact Hrs	48,448	5,824	129,824	71,872	174,272	59,904	14,720	64,096	4,544	573,504	
	2000	Comb Sects	41	13	112	67	131	48	13	37	3	465	
		Enrollments	699	195	2,072	1,125	2,559	959	192	1,085	45	8,931	
		Enrolls/Sects	17.0	15.0	18.5	16.8	19.5	20.0	14.8	29.3	15.0	19.2	
		Credit Hrs	2,136	585	6,397	3,410	8,027	2,877	576	3,344	143	27,495	
		Contact Hrs	45,984	12,480	138,400	73,120	179,200	61,376	12,032	71,760	3,136	597,488	
	2001	Comb Sects	13	5	52	41	93	10		26		240	
		Enrollments	203	68	891	678	1,650	164		596		4,250	
		Enrolls/Sects	15.6	13.6	17.1	16.5	17.7	16.4		22.9		17.7	
		Credit Hrs	634	204	2,822	2,066	5,157	492		1,854		13,229	
		Contact Hrs	13,792	4,352	61,408	44,176	116,368	10,160		40,256		290,512	
	2002	Comb Sects	9	2	53	37	94	7	1	27		230	
		Enrollments	131	27	884	514	1,648	99	3	523		3,829	
		Enrolls/Sects	14.6	13.5	16.7	13.9	17.5	14.1	3.0	19.4		16.6	
		Credit Hrs	405	81	2,793	1,593	5,106	297	9	1,655		11,939	
		Contact Hrs	8,768	1,728	60,704	34,288	117,632	6,336	192	36,224		265,872	
2003	Comb Sects	7	1	57	27	86	5	1	26		210		
	Enrollments	90	9	940	335	1,308	95	6	518		3,301		
	Enrolls/Sects	12.9	9.0	16.5	12.4	15.2	19.0	6.0	19.9		15.7		
	Credit Hrs	270	27	2,918	1,049	4,055	285	18	1,668		10,290		
	Contact Hrs	5,760	576	63,296	22,848	95,792	6,080	384	36,800		231,536		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVG	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Computer Science	1999	Comb Sects	18	5	24	14	31	26	6	10	.	134
		Enrollments	286	49	459	248	546	455	107	324	.	2,474
		Enrolls/Sects	15.9	9.8	19.1	17.7	17.6	17.5	17.8	32.4	.	18.5
		Credit Hrs	858	147	1,403	744	1,664	1,365	321	972	.	7,474
	Contact Hrs	18,304	3,136	30,208	15,872	35,776	29,120	6,848	20,736	.	160,000	
	2000	Comb Sects	18	7	22	12	28	18	3	12	.	120
		Enrollments	283	111	422	192	463	314	45	357	.	2,187
		Enrolls/Sects	15.7	15.9	19.2	16.0	16.5	17.4	15.0	29.8	.	18.2
		Credit Hrs	849	333	1,288	576	1,401	942	135	1,096	.	6,620
	Contact Hrs	18,112	7,104	27,712	12,288	30,016	20,096	2,880	23,648	.	141,856	
	2001	Comb Sects	38	17	86	35	76	52	19	26	3	352
		Enrollments	618	236	1,682	603	1,510	993	271	884	37	6,834
		Enrolls/Sects	16.3	13.9	19.6	17.2	19.9	19.1	14.3	34.0	12.3	19.4
		Credit Hrs	1,854	708	5,111	1,809	4,668	2,979	813	2,652	111	20,705
	Contact Hrs	39,552	15,104	109,728	38,592	101,056	63,552	17,344	56,576	2,368	443,872	
	2002	Comb Sects	33	12	83	30	69	43	11	27	2	310
		Enrollments	549	198	1,588	493	1,287	807	188	689	18	5,817
		Enrolls/Sects	16.6	16.5	19.1	16.4	18.7	18.8	17.1	25.5	9.0	18.8
		Credit Hrs	1,647	594	4,853	1,479	4,020	2,421	564	2,067	54	17,699
	Contact Hrs	35,136	12,672	104,480	31,552	87,456	51,648	12,032	44,096	1,152	380,224	
2003	Comb Sects	23	5	71	22	58	34	8	27	2	250	
	Enrollments	393	80	1,321	359	1,011	648	164	730	33	4,739	
	Enrolls/Sects	17.1	16.0	18.6	16.3	17.4	19.1	20.5	27.0	16.5	19.0	
	Credit Hrs	1,179	240	4,050	1,077	3,179	1,944	492	2,190	99	14,450	
Contact Hrs	25,152	5,120	87,328	22,976	69,376	41,472	10,496	46,720	2,112	310,752		
Creative Writing	1999	Comb Sects	.	.	5	.	10	4	.	.	.	19
		Enrollments	.	.	96	.	145	71	.	.	.	312
		Enrolls/Sects	.	.	19.2	.	14.5	17.8	.	.	.	16.4
		Credit Hrs	.	.	288	.	417	193	.	.	.	898
	Contact Hrs	.	.	4,608	.	6,672	3,088	.	.	.	14,368	
	2000	Comb Sects	.	.	7	.	6	5	.	.	.	18
		Enrollments	.	.	88	.	81	41	.	.	.	210
		Enrolls/Sects	.	.	12.6	.	13.5	8.2	.	.	.	11.7
		Credit Hrs	.	.	252	.	243	111	.	.	.	606
	Contact Hrs	.	.	4,032	.	3,888	1,776	.	.	.	9,696	
	2001	Comb Sects	.	.	7	.	8	.	.	3	.	18
		Enrollments	.	.	86	.	100	.	.	38	.	224
		Enrolls/Sects	.	.	12.3	.	12.5	.	.	12.7	.	12.4
		Credit Hrs	.	.	236	.	300	.	.	114	.	650
	Contact Hrs	.	.	3,776	.	4,800	.	.	1,824	.	10,400	
	2002	Comb Sects	.	.	7	.	11	.	.	5	.	23
		Enrollments	.	.	80	.	122	.	.	77	.	279
		Enrolls/Sects	.	.	11.4	.	11.1	.	.	15.4	.	12.1
		Credit Hrs	.	.	220	.	366	.	.	231	.	817
	Contact Hrs	.	.	3,520	.	5,856	.	.	3,696	.	13,072	
2003	Comb Sects	.	1	4	.	11	.	.	8	.	24	
	Enrollments	.	14	46	.	116	.	.	104	.	280	
	Enrolls/Sects	.	14.0	11.5	.	10.5	.	.	13.0	.	11.7	
	Credit Hrs	.	42	138	.	334	.	.	312	.	826	
Contact Hrs	.	672	2,208	.	5,344	.	.	4,992	.	13,216		
Criminal Justice	1999	Comb Sects	12	38	.	.	7	.	10	.	.	67
		Enrollments	207	736	.	.	173	.	173	.	.	1,289
		Enrolls/Sects	17.3	19.4	.	.	24.7	.	17.3	.	.	19.2
		Credit Hrs	621	2,409	.	.	519	.	519	.	.	4,068
	Contact Hrs	9,936	45,984	.	.	8,304	.	8,304	.	.	72,528	
	2000	Comb Sects	11	44	.	.	.	.	8	.	.	63
		Enrollments	194	821	.	.	.	.	131	.	.	1,146
		Enrolls/Sects	17.6	18.7	.	.	.	.	16.4	.	.	18.2
		Credit Hrs	582	2,605	.	.	.	.	393	.	.	3,580
	Contact Hrs	9,312	46,960	.	.	.	.	6,288	.	.	62,560	
	2001	Comb Sects	11	47	.	.	.	.	2	1	5	66
		Enrollments	148	858	.	.	.	.	35	19	70	1,130
		Enrolls/Sects	13.5	18.3	.	.	.	.	17.5	19.0	14.0	17.1
		Credit Hrs	444	2,700	.	.	.	.	105	57	210	3,516
	Contact Hrs	7,104	47,856	.	.	.	.	1,680	912	3,360	60,912	
	2002	Comb Sects	17	43	.	.	.	.	4	13	3	80
		Enrollments	305	799	.	.	.	.	54	218	28	1,404
		Enrolls/Sects	17.9	18.6	.	.	.	.	13.5	16.8	9.3	17.6
		Credit Hrs	915	2,527	.	.	.	.	162	654	84	4,342
	Contact Hrs	14,640	45,184	.	.	.	.	2,592	10,464	1,344	74,224	
2003	Comb Sects	17	40	.	.	.	.	3	16	5	81	
	Enrollments	349	790	.	.	.	.	67	291	52	1,549	
	Enrolls/Sects	20.5	19.8	.	.	.	.	22.3	18.2	10.4	19.1	
	Credit Hrs	1,047	2,510	.	.	.	.	201	873	156	4,787	
Contact Hrs	16,752	45,008	.	.	.	.	3,216	13,968	2,496	81,440		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Culinary Arts	2000	Comb Sects		28								28	
		Enrollments		310									310
		Enrolls/Sects		11.1									11.1
		Credit Hrs		545									545
		Contact Hrs		13,648									13,648
	2001	Comb Sects		24									24
		Enrollments		287									287
		Enrolls/Sects		12.0									12.0
		Credit Hrs		693									693
		Contact Hrs		19,888									19,888
	2002	Comb Sects		35									35
		Enrollments		392									392
		Enrolls/Sects		11.2									11.2
		Credit Hrs		1,109									1,109
		Contact Hrs		26,464									26,464
	2003	Comb Sects		25								2	27
Enrollments			323								33	356	
Enrolls/Sects			12.9								16.5	13.2	
Credit Hrs			920								99	1,019	
Contact Hrs			21,216								2,640	23,856	
Dance	1999	Comb Sects					31					31	
		Enrollments					350					350	
		Enrolls/Sects					11.3						11.3
		Credit Hrs					396						396
		Contact Hrs					17,584						17,584
	2000	Comb Sects					32						32
		Enrollments					324						324
		Enrolls/Sects					10.1						10.1
		Credit Hrs					378						378
		Contact Hrs					14,832						14,832
	2001	Comb Sects					31						31
		Enrollments					336						336
		Enrolls/Sects					10.8						10.8
		Credit Hrs					362						362
		Contact Hrs					16,992						16,992
	2002	Comb Sects					32			1			33
		Enrollments					328			10			338
		Enrolls/Sects					10.3			10.0			10.2
Credit Hrs						378			10			388	
Contact Hrs						16,512			480			16,992	
2003	Comb Sects					31						31	
	Enrollments					325						325	
	Enrolls/Sects					10.5						10.5	
	Credit Hrs					379						379	
	Contact Hrs					16,336						16,336	
Developmental Reading	1999	Comb Sects	12	18	72	16	36	48	4	6		212	
		Enrollments	149	154	856	175	424	661	54	140		2,613	
		Enrolls/Sects	12.4	8.6	11.9	10.9	11.8	13.8	13.5	23.3		12.3	
		Credit Hrs	441	428	2,400	515	1,250	1,882	162	420		7,498	
		Contact Hrs	7,056	6,976	39,360	8,272	20,048	30,704	2,592	6,720		121,728	
	2000	Comb Sects	13	22	62	14	34	44	1	11		201	
		Enrollments	138	246	758	178	381	576	12	95		2,384	
		Enrolls/Sects	10.6	11.2	12.2	12.7	11.2	13.1	12.0	8.6		11.9	
		Credit Hrs	412	738	2,268	534	1,143	1,728	36	285		7,144	
		Contact Hrs	7,440	14,528	42,448	10,080	20,944	32,480	768	4,560		133,248	
	2001	Comb Sects	12	23	58	15	31	43	3	11		196	
		Enrollments	134	284	732	196	372	571	26	117		2,432	
		Enrolls/Sects	11.2	12.3	12.6	13.1	12.0	13.3	8.7	10.6		12.4	
		Credit Hrs	396	852	2,188	588	1,116	1,699	78	351		7,268	
		Contact Hrs	6,992	16,928	41,392	10,928	21,056	31,520	1,536	5,616		135,968	
	2002	Comb Sects	12	28	54	18	24	45	2	8		191	
		Enrollments	162	309	697	209	268	603	13	99		2,360	
		Enrolls/Sects	13.5	11.0	12.9	11.6	11.2	13.4	6.5	12.4		12.4	
		Credit Hrs	486	926	2,081	627	804	1,809	39	297		7,069	
		Contact Hrs	8,528	17,728	38,768	11,440	14,048	33,312	720	4,752		129,296	
2003	Comb Sects	16	24	49	19	23	43		7		181		
	Enrollments	178	296	637	222	280	549		103		2,265		
	Enrolls/Sects	11.1	12.3	13.0	11.7	12.2	12.8		14.7		12.5		
	Credit Hrs	534	888	1,895	666	840	1,635		309		6,767		
	Contact Hrs	9,360	16,656	35,280	12,096	14,704	29,664		4,944		122,704		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Developmental Writing	1999	Comb Sects	9	10	70	10	34	50	4			187	
		Enrollments	81	65	798	95	315	547	22			1,923	
		Enrolls/Sects	9.0	6.5	11.4	9.5	9.3	10.9	5.5			10.3	
		Credit Hrs	239	163	2,213	267	890	1,616	66			5,454	
	Contact Hrs	3,824	2,704	35,936	4,272	14,336	25,920	1,056				88,048	
	2000	Comb Sects	8	13	51	9	21	37			3		142
		Enrollments	82	109	557	102	191	397			18		1,456
		Enrolls/Sects	10.3	8.4	10.9	11.3	9.1	10.7			6.0		10.3
		Credit Hrs	246	327	1,663	306	571	1,191			54		4,358
	Contact Hrs	4,576	6,640	31,376	5,888	10,352	22,384			864		82,080	
	2001	Comb Sects	7	15	52	8	15	37			3	1	138
		Enrollments	79	124	562	104	164	410			29	11	1,483
		Enrolls/Sects	11.3	8.3	10.8	13.0	10.9	11.1			9.7	11.0	10.7
		Credit Hrs	237	372	1,684	312	492	1,230			87	33	4,447
	Contact Hrs	4,432	7,280	31,840	5,824	9,376	23,168			1,392	704	84,016	
	2002	Comb Sects	9	15	47	11	16	34			3		135
		Enrollments	94	178	609	116	162	464			37		1,660
		Enrolls/Sects	10.4	11.9	13.0	10.5	10.1	13.6			12.3		12.3
		Credit Hrs	282	534	1,816	344	486	1,392			111		4,965
	Contact Hrs	5,392	10,272	34,144	6,640	9,104	26,160			1,776		93,488	
2003	Comb Sects	7	18	41	12	14	27			3		122	
	Enrollments	99	212	606	165	176	406			35		1,699	
	Enrolls/Sects	14.1	11.8	14.8	13.8	12.6	15.0			11.7		13.9	
	Credit Hrs	297	636	1,814	493	528	1,212			105		5,085	
Contact Hrs	5,728	12,048	34,160	9,440	10,080	23,152			1,680		96,288		
Diagnostic Medical Imaging - Radiology	1999	Comb Sects						24				24	
		Enrollments						412				412	
		Enrolls/Sects						17.2				17.2	
		Credit Hrs						1,089				1,089	
	Contact Hrs						42,960				42,960		
	2000	Comb Sects						22					22
		Enrollments						397					397
		Enrolls/Sects						18.0					18.0
		Credit Hrs						1,198					1,198
	Contact Hrs						47,776					47,776	
	2001	Comb Sects						31					31
		Enrollments						525					525
		Enrolls/Sects						16.9					16.9
		Credit Hrs						1,369					1,369
	Contact Hrs						55,616					55,616	
	2002	Comb Sects						41					41
		Enrollments						546					546
		Enrolls/Sects						13.3					13.3
		Credit Hrs						1,517					1,517
	Contact Hrs						59,456					59,456	
2003	Comb Sects						36					36	
	Enrollments						568					568	
	Enrolls/Sects						15.8					15.8	
	Credit Hrs						1,592					1,592	
Contact Hrs						67,936					67,936		
Diagnostic Medical Imaging - Sonography	1999	Comb Sects						15				15	
		Enrollments						166				166	
		Enrolls/Sects						11.1					11.1
		Credit Hrs						473					473
	Contact Hrs						18,432					18,432	
	2000	Comb Sects						19					19
		Enrollments						126					126
		Enrolls/Sects						6.6					6.6
		Credit Hrs						405					405
	Contact Hrs						17,200					17,200	
	2001	Comb Sects						27					27
		Enrollments						190					190
		Enrolls/Sects						7.0					7.0
		Credit Hrs						561					561
	Contact Hrs						22,096					22,096	
	2002	Comb Sects						25					25
		Enrollments						191					191
		Enrolls/Sects						7.6					7.6
		Credit Hrs						607					607
	Contact Hrs						24,304					24,304	
2003	Comb Sects						23					23	
	Enrollments						262					262	
	Enrolls/Sects						11.4					11.4	
	Credit Hrs						825					825	
Contact Hrs						29,632					29,632		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Digital Publishing	1999	Comb Sects			50							50	
		Enrollments			518								518
		Enrolls/Sects			10.4								10.4
		Credit Hrs			1,804								1,804
		Contact Hrs			48,480								48,480
	2000	Comb Sects				51							51
		Enrollments				522							522
		Enrolls/Sects				10.2							10.2
		Credit Hrs				1,832							1,832
		Contact Hrs				48,688							48,688
	2001	Comb Sects			1	49							50
		Enrollments			8	497							505
		Enrolls/Sects			8.0	10.1							10.1
		Credit Hrs			32	1,763							1,795
		Contact Hrs			768	46,976							47,744
	2002	Comb Sects				44					5		49
		Enrollments				461					45		506
		Enrolls/Sects				10.5					9.0		10.3
		Credit Hrs				1,664					180		1,844
		Contact Hrs				44,848					4,752		49,600
2003	Comb Sects				43					4		47	
	Enrollments				372					37		409	
	Enrolls/Sects				8.7					9.3		8.7	
	Credit Hrs				1,375					148		1,523	
	Contact Hrs				38,064					3,776		41,840	
Drama	1999	Comb Sects			8		30					38	
		Enrollments			186		487					673	
		Enrolls/Sects			23.3		16.2					17.7	
		Credit Hrs			629		1,403					2,032	
		Contact Hrs			13,680		33,888					47,568	
	2000	Comb Sects				7		27					34
		Enrollments				151		417					568
		Enrolls/Sects				21.6		15.4					16.7
		Credit Hrs				453		1,185					1,638
		Contact Hrs				9,968		28,224					38,192
	2001	Comb Sects				7		22					29
		Enrollments				162		341					503
		Enrolls/Sects				23.1		15.5					17.3
		Credit Hrs				486		993					1,479
		Contact Hrs				10,336		23,296					33,632
	2002	Comb Sects				7		22					29
		Enrollments				139		338					477
		Enrolls/Sects				19.9		15.4					16.4
		Credit Hrs				417		954					1,371
		Contact Hrs				9,328		22,752					32,080
2003	Comb Sects				6		21					27	
	Enrollments				121		346					467	
	Enrolls/Sects				20.2		16.5					17.3	
	Credit Hrs				363		1,004					1,367	
	Contact Hrs				7,632		23,536					31,168	
Economics	1999	Comb Sects	11	7	40	15	30	25	8	14	1	151	
		Enrollments	308	63	1,296	388	879	738	173	671	18	4,534	
		Enrolls/Sects	28.0	9.0	32.4	25.9	29.3	29.5	21.6	47.9	18.0	30.0	
		Credit Hrs	924	189	3,888	1,164	2,637	2,214	519	2,013	54	13,602	
		Contact Hrs	14,784	3,024	62,208	18,624	42,192	35,424	8,304	32,208	864	217,632	
	2000	Comb Sects	10	6	43	19	28	24	12	14	2	158	
		Enrollments	273	87	1,206	478	803	710	272	714	43	4,586	
		Enrolls/Sects	27.3	14.5	28.0	25.2	28.7	29.6	22.7	51.0	21.5	29.0	
		Credit Hrs	819	261	3,618	1,434	2,409	2,130	816	2,142	129	13,758	
		Contact Hrs	13,104	4,176	57,888	22,944	38,544	34,080	13,056	34,272	2,064	220,128	
	2001	Comb Sects	10	4	44	19	27	25	14	14	11	168	
		Enrollments	301	52	1,356	506	836	732	286	762	183	5,014	
		Enrolls/Sects	30.1	13.0	30.8	26.6	31.0	29.3	20.4	54.4	16.6	29.8	
		Credit Hrs	903	156	4,068	1,518	2,508	2,196	858	2,286	549	15,042	
		Contact Hrs	14,448	2,496	65,088	24,288	40,128	35,136	13,728	36,576	8,784	240,672	
	2002	Comb Sects	10	3	44	16	28	23	14	15	11	164	
		Enrollments	306	43	1,412	499	831	703	334	727	238	5,093	
		Enrolls/Sects	30.6	14.3	32.1	31.2	29.7	30.6	23.9	48.5	21.6	31.1	
		Credit Hrs	918	129	4,236	1,497	2,493	2,109	1,002	2,181	714	15,279	
		Contact Hrs	14,688	2,064	67,776	23,952	39,888	33,744	16,032	34,896	11,424	244,464	
2003	Comb Sects	10	2	45	15	27	23	17	14	15	168		
	Enrollments	326	37	1,447	481	863	721	348	647	331	5,201		
	Enrolls/Sects	32.6	18.5	32.2	32.1	32.0	31.3	20.5	46.2	22.1	31.0		
	Credit Hrs	978	111	4,341	1,443	2,589	2,163	1,044	1,941	993	15,603		
	Contact Hrs	15,648	1,776	69,456	23,088	41,424	34,608	16,704	31,056	15,888	249,648		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Electronics	1999	Comb Sects		3	79	3	5	93		1		184	
		Enrollments		22	802	26	22	1,352		11		2,235	
		Enrolls/Sects		7.3	10.2	8.7	4.4	14.5		11.0		12.1	
		Credit Hrs		49	3,448	62	79	4,779		88		8,505	
	Contact Hrs		1,072	83,808	992	1,744	106,224		1,056		194,896		
	2000	Comb Sects			77			1	80		2		160
		Enrollments			692			6	886		35		1,619
		Enrolls/Sects			9.0			6.0	11.1		17.5		10.1
		Credit Hrs			2,768			18	2,949		35		5,770
	Contact Hrs			66,592			384	67,248		560		134,784	
	2001	Comb Sects			74				76		2		152
		Enrollments			674				892		16		1,582
		Enrolls/Sects			9.1				11.7		8.0		10.4
		Credit Hrs			2,688				2,901		16		5,605
	Contact Hrs			64,320				64,736		256		129,312	
	2002	Comb Sects			67				60		2		129
		Enrollments			611				609		23		1,243
		Enrolls/Sects			9.1				10.2		11.5		9.6
		Credit Hrs			2,436				2,202		23		4,661
	Contact Hrs			58,272				50,384		368		109,024	
2003	Comb Sects			58				48		1		107	
	Enrollments			519				412		5		936	
	Enrolls/Sects			8.9				8.6		5.0		8.7	
	Credit Hrs			2,076				1,527		5		3,608	
Contact Hrs			49,984				35,584		80		85,648		
Emergency Medical Service Technology	1999	Comb Sects	2					26				28	
		Enrollments	23					270				293	
		Enrolls/Sects	11.5					10.4				10.5	
		Credit Hrs	184					959				1,143	
	Contact Hrs	5,888					29,744				35,632		
	2000	Comb Sects	2					17					19
		Enrollments	23					232					255
		Enrolls/Sects	11.5					13.6					13.4
		Credit Hrs	184					1,122					1,306
	Contact Hrs	4,784					34,752					39,536	
	2001	Comb Sects	4					27					31
		Enrollments	48					323					371
		Enrolls/Sects	12.0					12.0					12.0
		Credit Hrs	144					1,095					1,239
	Contact Hrs	4,992					38,384					43,376	
	2002	Comb Sects	3					40					43
		Enrollments	34					474					508
		Enrolls/Sects	11.3					11.9					11.8
		Credit Hrs	122					1,199					1,321
	Contact Hrs	3,936					41,456					45,392	
2003	Comb Sects	5					40					45	
	Enrollments	59					586					645	
	Enrolls/Sects	11.8					14.7					14.3	
	Credit Hrs	203					1,453					1,656	
Contact Hrs	6,656					50,640					57,296		
Engineering	1999	Comb Sects			8		4					12	
		Enrollments			136		72					208	
		Enrolls/Sects			17.0		18.0						17.3
		Credit Hrs			329		182						511
	Contact Hrs			5,408		2,912						8,320	
	2000	Comb Sects			7		6						13
		Enrollments			117		118						235
		Enrolls/Sects			16.7		19.7						18.1
		Credit Hrs			300		346						646
	Contact Hrs			4,800		5,536						10,336	
	2001	Comb Sects			6		7						13
		Enrollments			89		97						186
		Enrolls/Sects			14.8		13.9						14.3
		Credit Hrs			187		251						438
	Contact Hrs			2,992		4,016						7,008	
	2002	Comb Sects			5		6						11
		Enrollments			77		84						161
		Enrolls/Sects			15.4		14.0						14.6
		Credit Hrs			179		220						399
	Contact Hrs			2,864		3,520						6,384	
2003	Comb Sects			3		5						8	
	Enrollments			55		83						138	
	Enrolls/Sects			18.3		16.6						17.3	
	Credit Hrs			123		207						330	
Contact Hrs			1,968		3,312						5,280		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Engineering Design Graphics	1999	Comb Sects			89			1				90	
		Enrollments			1,145			7				1,152	
		Enrolls/Sects			12.9			7.0					12.8
		Credit Hrs			4,580			28					4,608
	Contact Hrs			109,920			672					110,592	
	2000	Comb Sects				92							92
		Enrollments				1,106							1,106
		Enrolls/Sects				12.0							12.0
		Credit Hrs				4,388							4,388
	Contact Hrs				106,176							106,176	
	2001	Comb Sects				97						1	98
		Enrollments				1,165						8	1,173
		Enrolls/Sects				12.0						8.0	12.0
		Credit Hrs				4,660						32	4,692
	Contact Hrs				111,840						768	112,608	
	2002	Comb Sects				98						1	99
		Enrollments				1,199						13	1,212
		Enrolls/Sects				12.2						13.0	12.2
		Credit Hrs				4,796						52	4,848
	Contact Hrs				115,104						1,248	116,352	
2003	Comb Sects				91							91	
	Enrollments				1,121							1,121	
	Enrolls/Sects				12.3							12.3	
	Credit Hrs				4,484							4,484	
Contact Hrs				107,616							107,616		
English	1999	Comb Sects	67	23	118	76	145	97	39	28	2	595	
		Enrollments	1,518	353	2,886	1,751	3,549	2,465	730	959	19	14,230	
		Enrolls/Sects	22.7	15.3	24.5	23.0	24.5	25.4	18.7	34.3	9.5	23.9	
		Credit Hrs	4,554	1,059	8,658	5,253	10,647	7,395	2,190	2,877	57	42,690	
	Contact Hrs	72,864	16,944	138,528	84,048	170,352	118,320	35,040	46,032	912	683,040		
	2000	Comb Sects	65	21	128	80	136	96	46	38	5	615	
		Enrollments	1,589	431	3,030	1,977	3,422	2,380	862	1,332	74	15,097	
		Enrolls/Sects	24.4	20.5	23.7	24.7	25.2	24.8	18.7	35.1	14.8	24.5	
		Credit Hrs	4,767	1,293	9,090	5,931	10,266	7,140	2,586	3,996	222	45,291	
	Contact Hrs	76,272	20,688	145,440	94,896	164,256	114,240	41,376	63,936	3,552	724,656		
	2001	Comb Sects	60	23	134	77	132	101	42	52	23	644	
		Enrollments	1,398	434	3,366	1,915	3,234	2,559	821	1,547	377	15,651	
		Enrolls/Sects	23.3	18.9	25.1	24.9	24.5	25.3	19.5	29.8	16.4	24.3	
		Credit Hrs	4,194	1,302	10,098	5,745	9,702	7,677	2,463	4,641	1,131	46,953	
	Contact Hrs	67,104	20,832	161,568	91,920	155,232	122,832	39,408	74,256	18,096	751,248		
	2002	Comb Sects	61	21	136	74	130	104	40	62	17	645	
		Enrollments	1,606	408	3,569	1,894	3,340	2,713	899	1,686	211	16,326	
		Enrolls/Sects	26.3	19.4	26.2	25.6	25.7	26.1	22.5	27.2	12.4	25.3	
		Credit Hrs	4,818	1,224	10,707	5,682	10,020	8,139	2,697	5,058	633	48,978	
	Contact Hrs	77,088	19,584	171,312	90,912	160,320	130,224	43,152	80,928	10,128	783,648		
2003	Comb Sects	65	20	144	74	134	110	52	72	15	686		
	Enrollments	1,734	423	3,771	1,958	3,456	2,826	1,153	2,058	267	17,646		
	Enrolls/Sects	26.7	21.2	26.2	26.5	25.8	25.7	22.2	28.6	17.8	25.7		
	Credit Hrs	5,202	1,269	11,313	5,874	10,368	8,478	3,459	6,174	801	52,938		
Contact Hrs	83,232	20,304	181,008	93,984	165,888	135,648	55,344	98,784	12,816	847,008			
English as a Second Language	1999	Comb Sects		5	47		23					75	
		Enrollments		26	469		198					693	
		Enrolls/Sects		5.2	10.0		8.6					9.2	
		Credit Hrs		78	1,407		594					2,079	
	Contact Hrs		1,248	22,512		9,504					33,264		
	2000	Comb Sects		4	36		18	4					62
		Enrollments		13	427		165	38					643
		Enrolls/Sects		3.3	11.9		9.2	9.5					10.4
		Credit Hrs		39	1,281		495	114					1,929
	Contact Hrs		832	27,200		10,560	2,432					41,024	
	2001	Comb Sects		4	37		25	6				4	76
		Enrollments		34	455		278	59				33	859
		Enrolls/Sects		8.5	12.3		11.1	9.8				8.3	11.3
		Credit Hrs		102	1,365		834	177				99	2,577
	Contact Hrs		2,176	29,120		17,792	3,776				2,112	54,976	
	2002	Comb Sects	4	4	42		32	11				4	97
		Enrollments	30	49	612		455	138				48	1,332
		Enrolls/Sects	7.5	12.3	14.6		14.2	12.5				12.0	13.7
		Credit Hrs	90	147	1,836		1,365	414				144	3,996
	Contact Hrs	1,920	3,136	39,152		29,120	8,832				3,072	85,232	
2003	Comb Sects	6	3	36	5	29	17					96	
	Enrollments	50	36	529	50	443	254					1,362	
	Enrolls/Sects	8.3	12.0	14.7	10.0	15.3	14.9					14.2	
	Credit Hrs	150	108	1,587	150	1,329	762					4,086	
Contact Hrs	3,200	2,304	33,856	3,200	28,352	16,256					87,168		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Environmental Science & Technology	1999	Comb Sects	2	.	7	.	11	4	.	1	.	25	
		Enrollments	23	.	146	.	230	99	.	27	.	525	
		Enrolls/Sects	11.5	.	20.9	.	20.9	24.8	.	27.0	.	21.0	
		Credit Hrs	69	.	438	.	690	297	.	81	.	1,575	
	Contact Hrs	1,104	.	7,008	.	11,040	4,752	.	1,296	.	25,200		
	2000	Comb Sects	2	.	8	.	12	5	.	3	.	30	
		Enrollments	27	.	184	.	262	116	.	88	.	677	
		Enrolls/Sects	13.5	.	23.0	.	21.8	23.2	.	29.3	.	22.6	
		Credit Hrs	81	.	552	.	786	348	.	264	.	2,031	
	Contact Hrs	1,296	.	8,832	.	12,576	5,568	.	4,224	.	32,496		
	2001	Comb Sects	1	.	7	.	12	4	.	3	.	27	
		Enrollments	16	.	145	.	242	106	.	76	.	585	
		Enrolls/Sects	16.0	.	20.7	.	20.2	26.5	.	25.3	.	21.7	
		Credit Hrs	48	.	435	.	726	318	.	228	.	1,755	
	Contact Hrs	768	.	6,960	.	11,616	5,088	.	3,648	.	28,080		
	2002	Comb Sects	.	.	4	.	6	3	.	3	.	16	
		Enrollments	.	.	56	.	106	37	.	55	.	254	
		Enrolls/Sects	.	.	14.0	.	17.7	12.3	.	18.3	.	15.9	
		Credit Hrs	.	.	168	.	318	111	.	165	.	762	
	Contact Hrs	.	.	2,688	.	5,088	1,776	.	2,640	.	12,192		
2003	Comb Sects	.	.	4	.	5	2	.	3	.	14		
	Enrollments	.	.	42	.	70	37	.	58	.	207		
	Enrolls/Sects	.	.	10.5	.	14.0	18.5	.	19.3	.	14.8		
	Credit Hrs	.	.	134	.	203	111	.	174	.	622		
Contact Hrs	.	.	2,464	.	3,664	1,776	.	2,784	.	10,688			
Financial Management	1999	Comb Sects	.	.	3	.	4	.	.	7	9	23	
		Enrollments	.	.	60	.	95	.	148	89	392		
		Enrolls/Sects	.	.	20.0	.	23.8	.	21.1	9.9	17.0		
		Credit Hrs	.	.	180	.	285	.	414	267	1,146		
	Contact Hrs	.	.	2,880	.	4,560	.	6,624	4,272	18,336			
	2000	Comb Sects	.	2	1	.	5	.	.	7	9	24	
		Enrollments	.	29	7	.	96	.	125	71	328		
		Enrolls/Sects	.	14.5	7.0	.	19.2	.	17.9	7.9	13.7		
		Credit Hrs	.	87	21	.	288	.	375	213	984		
	Contact Hrs	.	1,392	336	.	4,608	.	6,000	3,408	15,744			
	2001	Comb Sects	.	.	1	.	4	.	.	10	9	24	
		Enrollments	.	.	6	.	69	.	213	68	356		
		Enrolls/Sects	.	.	6.0	.	17.3	.	21.3	7.6	14.8		
		Credit Hrs	.	.	18	.	207	.	639	204	1,068		
	Contact Hrs	.	.	288	.	3,312	.	10,224	3,264	17,088			
	2002	Comb Sects	.	.	.	.	3	.	1	22	7	33
		Enrollments	.	.	.	.	51	.	8	407	114	580
		Enrolls/Sects	.	.	.	.	17.0	.	8.0	18.5	16.3	17.6
		Credit Hrs	.	.	.	.	153	.	24	1,221	342	1,740
	Contact Hrs	.	.	.	.	2,448	.	384	19,536	5,472	27,840	
2003	Comb Sects	.	.	.	.	2	.	.	19	10	31	
	Enrollments	.	.	.	.	33	.	.	430	168	631	
	Enrolls/Sects	.	.	.	.	16.5	.	.	22.6	16.8	20.4	
	Credit Hrs	.	.	.	.	99	.	.	1,290	504	1,893	
Contact Hrs	.	.	.	.	1,584	.	.	20,640	8,064	30,288		
Fire Protection	1999	Comb Sects	.	1	.	.	.	.	4	.	17	22
		Enrollments	.	15	.	.	.	.	46	.	469	530
		Enrolls/Sects	.	15.0	.	.	.	.	11.5	.	27.6	24.1
		Credit Hrs	.	45	.	.	.	.	138	.	1,227	1,410
	Contact Hrs	.	720	.	.	.	.	2,208	.	30,192	33,120	
	2000	Comb Sects	.	3	.	.	.	.	2	.	14	19
		Enrollments	.	63	.	.	.	.	37	.	294	394
		Enrolls/Sects	.	21.0	.	.	.	.	18.5	.	21.0	20.7
		Credit Hrs	.	189	.	.	.	.	111	.	1,022	1,322
	Contact Hrs	.	3,024	.	.	.	.	1,776	.	24,560	29,360	
	2001	Comb Sects	.	4	.	.	.	.	1	.	14	19
		Enrollments	.	65	.	.	.	.	11	.	372	448
		Enrolls/Sects	.	16.3	.	.	.	.	11.0	.	26.6	23.6
		Credit Hrs	.	195	.	.	.	.	33	.	1,290	1,518
	Contact Hrs	.	3,120	.	.	.	.	528	.	30,848	34,496	
	2002	Comb Sects	.	3	1	1	.	15	20
		Enrollments	.	47	11	23	.	352	433
		Enrolls/Sects	.	15.7	11.0	23.0	.	23.5	21.7
		Credit Hrs	.	141	33	69	.	1,212	1,455
	Contact Hrs	.	2,256	.	.	.	.	528	1,104	.	28,576	32,464
2003	Comb Sects	.	5	.	.	.	.	.	.	.	16	21
	Enrollments	.	88	.	.	.	.	.	.	.	388	476
	Enrolls/Sects	.	17.6	.	.	.	.	.	.	.	24.3	22.7
	Credit Hrs	.	264	.	.	.	.	.	.	.	1,328	1,592
Contact Hrs	.	4,224	.	.	.	.	.	.	.	31,632	35,856	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
French	1999	Comb Sects			14	1	16	6				37	
		Enrollments			262	19	322	106				709	
		Enrolls/Sects			18.7	19.0	20.1	17.7				19.2	
		Credit Hrs			1,258	95	1,409	438				3,200	
		Contact Hrs			20,128	1,520	22,720	7,008				51,376	
	2000	Comb Sects				13	1	15	6				35
		Enrollments				228	14	325	94				661
		Enrolls/Sects				17.5	14.0	21.7	15.7				18.9
		Credit Hrs				1,082	70	1,427	384				2,963
		Contact Hrs				17,312	1,120	22,832	6,144				47,408
	2001	Comb Sects				13	1	16	4				34
		Enrollments				235	19	318	75				647
		Enrolls/Sects				18.1	19.0	19.9	18.8				19.0
		Credit Hrs				1,077	95	1,338	333				2,843
		Contact Hrs				17,232	1,520	21,408	5,328				45,488
	2002	Comb Sects				12	1	17	3				33
		Enrollments				250	16	372	60				698
		Enrolls/Sects				20.8	16.0	21.9	20.0				21.2
		Credit Hrs				1,174	80	1,562	266				3,082
		Contact Hrs				18,784	1,280	25,168	4,256				49,488
2003	Comb Sects				11	1	15	3				30	
	Enrollments				241	22	373	68				704	
	Enrolls/Sects				21.9	22.0	24.9	22.7				23.5	
	Credit Hrs				1,177	110	1,647	284				3,218	
	Contact Hrs				18,832	1,760	26,352	4,544				51,488	
Geography	1999	Comb Sects			8	3	10	3		8		32	
		Enrollments			215	50	305	65		221		856	
		Enrolls/Sects			26.9	16.7	30.5	21.7		27.6		26.8	
		Credit Hrs			645	150	915	195		663		2,568	
		Contact Hrs			10,320	2,400	14,640	3,120		10,608		41,088	
	2000	Comb Sects				9	3	9	2		11		34
		Enrollments				185	69	276	33		306		869
		Enrolls/Sects				20.6	23.0	30.7	16.5		27.8		25.6
		Credit Hrs				580	207	828	99		918		2,632
		Contact Hrs				10,080	3,312	13,248	1,584		14,688		42,912
	2001	Comb Sects				14	3	10	1		11		39
		Enrollments				234	71	272	31		376		984
		Enrolls/Sects				16.7	23.7	27.2	31.0		34.2		25.2
		Credit Hrs				727	213	816	93		1,128		2,977
		Contact Hrs				12,432	3,408	13,056	1,488		18,048		48,432
	2002	Comb Sects				15	3	11	1		12		42
		Enrollments				284	55	317	29		400		1,085
		Enrolls/Sects				18.9	18.3	28.8	29.0		33.3		25.8
		Credit Hrs				904	165	951	87		1,200		3,307
		Contact Hrs				16,128	2,640	15,216	1,392		19,200		54,576
2003	Comb Sects				15	3	13	1		10		42	
	Enrollments				299	83	390	28		409		1,209	
	Enrolls/Sects				19.9	27.7	30.0	28.0		40.9		28.8	
	Credit Hrs				960	249	1,170	84		1,227		3,690	
	Contact Hrs				17,376	3,984	18,720	1,344		19,632		61,056	
Geology	1999	Comb Sects	3		16	2	20	11		2		54	
		Enrollments	36		330	48	358	218		72		1,062	
		Enrolls/Sects	12.0		20.6	24.0	17.9	19.8		36.0		19.7	
		Credit Hrs	132		1,142	144	1,129	748		216		3,511	
		Contact Hrs	2,880		24,192	2,304	25,200	16,224		3,456		74,256	
	2000	Comb Sects	3		17	2	19	12		3		56	
		Enrollments	70		388	55	390	226		73		1,202	
		Enrolls/Sects	23.3		22.8	27.5	20.5	18.8		24.3		21.5	
		Credit Hrs	256		1,312	165	1,312	770		219		4,034	
		Contact Hrs	5,568		26,912	2,640	28,352	16,704		3,504		83,680	
	2001	Comb Sects	3		15	1	19	11		3		52	
		Enrollments	58		357	29	413	237		65		1,159	
		Enrolls/Sects	19.3		23.8	29.0	21.7	21.5		21.7		22.3	
		Credit Hrs	209		1,211	87	1,404	808		195		3,914	
		Contact Hrs	4,464		25,264	1,392	31,200	17,024		3,120		82,464	
	2002	Comb Sects	3		17	2	20	12		3		57	
		Enrollments	68		412	48	416	268		115		1,327	
		Enrolls/Sects	22.7		24.2	24.0	20.8	22.3		38.3		23.3	
		Credit Hrs	248		1,413	144	1,417	931		345		4,498	
		Contact Hrs	5,376		29,680	2,304	31,664	20,048		5,520		94,592	
2003	Comb Sects	3		19	1	19	11		3		56		
	Enrollments	65		444	30	409	255		114		1,317		
	Enrolls/Sects	21.7		23.4	30.0	21.5	23.2		38.0		23.5		
	Credit Hrs	238		1,521	90	1,497	912		342		4,600		
	Contact Hrs	5,184		30,704	1,440	32,592	19,296		5,472		94,688		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
German	1999	Comb Sects			6		12					18	
		Enrollments			97		190					287	
		Enrolls/Sects			16.2		15.8					15.9	
		Credit Hrs			431		842					1,273	
		Contact Hrs			6,896		13,520					20,416	
	2000	Comb Sects			7		10						17
		Enrollments			122		162						284
		Enrolls/Sects			17.4		16.2						16.7
		Credit Hrs			554		728						1,282
		Contact Hrs			8,864		11,648						20,512
	2001	Comb Sects			7		8						15
		Enrollments			110		130						240
		Enrolls/Sects			15.7		16.3						16.0
		Credit Hrs			486		620						1,106
		Contact Hrs			7,776		9,920						17,696
	2002	Comb Sects			7		9			1			17
		Enrollments			126		156			7			289
		Enrolls/Sects			18.0		17.3			7.0			17.0
		Credit Hrs			564		728			35			1,327
		Contact Hrs			9,024		11,648			560			21,232
2003	Comb Sects			7		9					2	18	
	Enrollments			126		178					7	311	
	Enrolls/Sects			18.0		19.8					3.5	17.3	
	Credit Hrs			568		834					35	1,437	
	Contact Hrs			9,088		13,344					560	22,992	
Government	1999	Comb Sects	29	15	109	46	85	79	23	65	1	452	
		Enrollments	718	186	3,267	1,125	2,450	2,360	524	2,721	28	13,379	
		Enrolls/Sects	24.8	12.4	30.0	24.5	28.8	29.9	22.8	41.9	28.0	29.6	
		Credit Hrs	2,154	558	9,801	3,375	7,350	7,080	1,572	8,163	84	40,137	
		Contact Hrs	34,464	8,928	156,816	54,000	117,600	113,280	25,152	130,608	1,344	642,192	
	2000	Comb Sects	24	19	110	46	85	80	24	65	4	457	
		Enrollments	739	306	3,280	1,220	2,551	2,267	608	2,833	98	13,902	
		Enrolls/Sects	30.8	16.1	29.8	26.5	30.0	28.3	25.3	43.6	24.5	30.4	
		Credit Hrs	2,217	918	9,840	3,660	7,653	6,801	1,824	8,499	294	41,706	
		Contact Hrs	35,472	14,688	157,440	58,560	122,448	108,816	29,184	135,984	4,704	667,296	
	2001	Comb Sects	26	21	114	44	94	80	29	66	8	482	
		Enrollments	796	331	3,396	1,268	2,789	2,433	708	3,191	158	15,070	
		Enrolls/Sects	30.6	15.8	29.8	28.8	29.7	30.4	24.4	48.3	19.8	31.3	
		Credit Hrs	2,388	993	10,188	3,804	8,367	7,299	2,124	9,573	474	45,210	
		Contact Hrs	38,208	15,888	163,008	60,864	133,872	116,784	33,984	153,168	7,584	723,360	
	2002	Comb Sects	25	16	114	39	91	80	36	79	13	493	
		Enrollments	860	345	3,619	1,239	2,766	2,548	824	3,289	285	15,775	
		Enrolls/Sects	34.4	21.6	31.7	31.8	30.4	31.9	22.9	41.6	21.9	32.0	
		Credit Hrs	2,580	1,035	10,857	3,717	8,298	7,644	2,472	9,867	855	47,325	
		Contact Hrs	41,280	16,560	173,712	59,472	132,768	122,304	39,552	157,872	13,680	757,200	
2003	Comb Sects	25	13	114	38	90	84	34	78	18	494		
	Enrollments	867	300	3,802	1,269	2,748	2,564	827	3,362	398	16,137		
	Enrolls/Sects	34.7	23.1	33.4	33.4	30.5	30.5	24.3	43.1	22.1	32.7		
	Credit Hrs	2,601	900	11,406	3,807	8,244	7,692	2,481	10,086	1,194	48,411		
	Contact Hrs	41,616	14,400	182,496	60,912	131,904	123,072	39,696	161,376	19,104	774,576		
History	1999	Comb Sects	44	15	111	58	113	58	27	54		480	
		Enrollments	1,252	198	3,333	1,505	3,420	1,790	615	2,427		14,540	
		Enrolls/Sects	28.5	13.2	30.0	25.9	30.3	30.9	22.8	44.9		30.3	
		Credit Hrs	3,756	594	9,999	4,515	10,260	5,370	1,845	7,281		43,620	
		Contact Hrs	60,096	9,504	159,984	72,240	164,160	85,920	29,520	116,496		697,920	
	2000	Comb Sects	38	20	113	52	103	65	30	58	6	485	
		Enrollments	1,195	404	3,286	1,562	3,238	2,017	610	2,598	113	15,023	
		Enrolls/Sects	31.4	20.2	29.1	30.0	31.4	31.0	20.3	44.8	18.8	31.0	
		Credit Hrs	3,585	1,212	9,858	4,686	9,714	6,051	1,830	7,794	339	45,069	
		Contact Hrs	57,360	19,392	157,728	74,976	155,424	96,816	29,280	124,704	5,424	721,104	
	2001	Comb Sects	37	19	108	52	106	70	26	54	9	481	
		Enrollments	1,126	378	3,316	1,599	3,173	2,109	575	2,706	161	15,143	
		Enrolls/Sects	30.4	19.9	30.7	30.8	29.9	30.1	22.1	50.1	17.9	31.5	
		Credit Hrs	3,378	1,134	9,948	4,797	9,519	6,327	1,725	8,118	483	45,429	
		Contact Hrs	54,048	18,144	159,168	76,752	152,304	101,232	27,600	129,888	7,728	726,864	
	2002	Comb Sects	37	14	105	51	105	69	29	66	11	487	
		Enrollments	1,284	328	3,519	1,671	3,245	2,219	715	2,825	213	16,019	
		Enrolls/Sects	34.7	23.4	33.5	32.8	30.9	32.2	24.7	42.8	19.4	32.9	
		Credit Hrs	3,852	984	10,557	5,013	9,735	6,657	2,145	8,475	639	48,057	
		Contact Hrs	61,632	15,744	168,912	80,208	155,760	106,512	34,320	135,600	10,224	768,912	
2003	Comb Sects	40	15	108	52	103	70	31	64	14	497		
	Enrollments	1,383	362	3,597	1,693	3,360	2,244	733	2,903	382	16,657		
	Enrolls/Sects	34.6	24.1	33.3	32.6	32.6	32.1	23.6	45.4	27.3	33.5		
	Credit Hrs	4,149	1,086	10,791	5,079	10,080	6,732	2,199	8,709	1,146	49,971		
	Contact Hrs	66,384	17,376	172,656	81,264	161,280	107,712	35,184	139,344	18,336	799,536		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Hospitality Management	1999	Comb Sects		6			7					13	
		Enrollments		47			40					87	
		Enrolls/Sects		7.8			5.7					6.7	
		Credit Hrs		131			115					246	
		Contact Hrs		2,656			2,416					5,072	
	2000	Comb Sects		15									15
		Enrollments		140									140
		Enrolls/Sects		9.3									9.3
		Credit Hrs		365									365
		Contact Hrs		6,720									6,720
	2001	Comb Sects		18									18
		Enrollments		198									198
		Enrolls/Sects		11.0									11.0
		Credit Hrs		504									504
		Contact Hrs		8,352									8,352
	2002	Comb Sects		20									20
		Enrollments		252									252
		Enrolls/Sects		12.6									12.6
		Credit Hrs		657									657
		Contact Hrs		12,880									12,880
2003	Comb Sects		24									24	
	Enrollments		300									300	
	Enrolls/Sects		12.5									12.5	
	Credit Hrs		803									803	
	Contact Hrs		15,712									15,712	
Human Development	1999	Comb Sects	5	2	20	5	12	14					58
		Enrollments	92	17	344	64	188	252					957
		Enrolls/Sects	18.4	8.5	17.2	12.8	15.7	18.0					16.5
		Credit Hrs	190	17	608	142	336	388					1,681
		Contact Hrs	3,040	272	9,728	2,272	5,376	6,208					26,896
	2000	Comb Sects	4	5	20	3	9	14					55
		Enrollments	76	65	357	63	156	239					956
		Enrolls/Sects	19.0	13.0	17.9	21.0	17.3	17.1					17.4
		Credit Hrs	168	115	581	153	324	387					1,728
		Contact Hrs	2,688	1,840	9,296	2,448	5,184	6,192					27,648
	2001	Comb Sects	5	6	25	7	16	17	2				78
		Enrollments	102	108	479	143	316	294	23				1,465
		Enrolls/Sects	20.4	18.0	19.2	20.4	19.8	17.3	11.5				18.8
		Credit Hrs	190	164	787	317	558	474	69				2,559
		Contact Hrs	3,040	2,624	12,592	5,072	8,928	7,584	1,104				40,944
	2002	Comb Sects	8	5	24	10	16	18					81
		Enrollments	139	86	450	196	300	315					1,486
		Enrolls/Sects	17.4	17.2	18.8	19.6	18.8	17.5					18.3
		Credit Hrs	209	112	724	432	556	511					2,544
		Contact Hrs	3,344	1,792	11,584	6,912	8,896	8,176					40,704
2003	Comb Sects	7	7	21	9	14	17					75	
	Enrollments	125	120	376	191	264	325					1,401	
	Enrolls/Sects	17.9	17.1	17.9	21.2	18.9	19.1					18.7	
	Credit Hrs	197	182	596	415	544	511					2,445	
	Contact Hrs	3,864	3,624	11,664	7,272	9,696	10,032					46,152	
Human Services	1999	Comb Sects					60					60	
		Enrollments					1,081					1,081	
		Enrolls/Sects					18.0					18.0	
		Credit Hrs					4,189					4,189	
		Contact Hrs					82,208					82,208	
	2000	Comb Sects				1	60				7	1	69
		Enrollments				23	1,031				41	5	1,100
		Enrolls/Sects				23.0	17.2				5.9	5.0	15.9
		Credit Hrs				115	4,111				123	15	4,364
		Contact Hrs				2,208	78,368				1,968	240	82,784
	2001	Comb Sects				5	66				7	4	82
		Enrollments				102	1,068				34	62	1,266
		Enrolls/Sects				20.4	16.2				4.9	15.5	15.4
		Credit Hrs				408	3,815				102	248	4,573
		Contact Hrs				9,792	80,304				1,632	5,536	97,264
	2002	Comb Sects				4	64			2	4	7	81
		Enrollments				84	1,058			41	30	102	1,315
		Enrolls/Sects				21.0	16.5			20.5	7.5	14.6	16.2
		Credit Hrs				336	3,815			164	90	408	4,813
		Contact Hrs				8,064	80,240			3,936	1,440	9,312	102,992
2003	Comb Sects				4	68			4	5	3	84	
	Enrollments				86	1,231			87	54	45	1,503	
	Enrolls/Sects				21.5	18.1			21.8	10.8	15.0	17.9	
	Credit Hrs				344	4,376			348	162	180	5,410	
	Contact Hrs				8,256	89,408			8,352	2,592	4,320	112,928	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Humanities	1999	Comb Sects	1	.	4	2	5	5	.	.	.	17	
		Enrollments	12	.	85	49	128	158	.	.	.	432	
		Enrolls/Sects	12.0	.	21.3	24.5	25.6	31.6	.	.	.	25.4	
		Credit Hrs	36	.	255	147	384	474	.	.	.	1,296	
	Contact Hrs	576	.	4,080	2,352	6,144	7,584	.	.	.	20,736		
	2000	Comb Sects	1	.	4	2	4	5	.	2	.	.	18
		Enrollments	20	.	95	52	91	148	.	93	.	.	499
		Enrolls/Sects	20.0	.	23.8	26.0	22.8	29.6	.	46.5	.	.	27.7
		Credit Hrs	60	.	285	156	273	444	.	279	.	.	1,497
	Contact Hrs	960	.	4,560	2,496	4,368	7,104	.	4,464	.	.	23,952	
	2001	Comb Sects	1	1	4	2	4	5	2	4	.	.	23
		Enrollments	23	30	96	52	111	157	33	156	.	.	658
		Enrolls/Sects	23.0	30.0	24.0	26.0	27.8	31.4	16.5	39.0	.	.	28.6
		Credit Hrs	69	90	288	156	333	471	99	468	.	.	1,974
	Contact Hrs	1,104	1,440	4,608	2,496	5,328	7,536	1,584	7,488	.	.	31,584	
	2002	Comb Sects	1	1	4	2	5	5	2	4	.	.	24
		Enrollments	23	30	96	61	133	144	50	214	.	.	751
		Enrolls/Sects	23.0	30.0	24.0	30.5	26.6	28.8	25.0	53.5	.	.	31.3
		Credit Hrs	69	90	288	183	399	432	150	642	.	.	2,253
	Contact Hrs	1,104	1,440	4,608	2,928	6,384	6,912	2,400	10,272	.	.	36,048	
2003	Comb Sects	1	1	4	2	4	5	2	4	.	.	23	
	Enrollments	27	23	91	53	123	155	45	159	.	.	676	
	Enrolls/Sects	27.0	23.0	22.8	26.5	30.8	31.0	22.5	39.8	.	.	29.4	
	Credit Hrs	81	69	273	159	369	465	135	477	.	.	2,028	
Contact Hrs	1,296	1,104	4,368	2,544	5,904	7,440	2,160	7,632	.	.	32,448		
Information Records Management	1999	Comb Sects	.	.	.	.	3	.	.	.	.	1	4
		Enrollments	.	.	.	.	24	.	.	.	10	34	
		Enrolls/Sects	.	.	.	.	8.0	.	.	.	10.0	8.5	
		Credit Hrs	.	.	.	.	72	.	.	.	30	102	
	Contact Hrs	.	.	.	.	1,152	.	.	.	480	1,632		
	2000	Comb Sects	.	.	.	.	.	.	.	.	.	1	1
		Enrollments	.	.	.	.	.	.	.	.	.	7	7
		Enrolls/Sects	.	.	.	.	.	.	.	.	7.0	7.0	
		Credit Hrs	.	.	.	.	.	.	.	.	21	21	
	Contact Hrs	.	.	.	.	.	.	.	.	336	336		
	2001	Comb Sects	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Enrolls/Sects	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs	.	.	.	.	.	.	.	.	.	.	.
	Contact Hrs	.	.	.	.	.	.	.	.	.	.	.
	2002	Comb Sects	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Enrolls/Sects	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs	.	.	.	.	.	.	.	.	.	.	.
	Contact Hrs	.	.	.	.	.	.	.	.	.	.	.
2003	Comb Sects	.	.	.	.	.	.	.	.	.	.	.
	Enrollments	.	.	.	.	.	.	.	.	.	.	.
	Enrolls/Sects	.	.	.	.	.	.	.	.	.	.	.
	Credit Hrs	.	.	.	.	.	.	.	.	.	.	.
Contact Hrs	.	.	.	.	.	.	.	.	.	.	.
International Business	2002	Comb Sects	.	.	.	.	.	.	.	.	.	11	11
		Enrollments	.	.	.	.	.	.	.	.	.	99	99
		Enrolls/Sects	.	.	.	.	.	.	.	.	.	9.0	9.0
		Credit Hrs	.	.	.	.	.	.	.	.	.	297	297
	Contact Hrs	.	.	.	.	.	.	.	.	.	4,752	4,752	
	2003	Comb Sects	.	.	.	.	.	.	.	.	3	8	11
		Enrollments	.	.	.	.	.	.	.	.	51	72	123
		Enrolls/Sects	.	.	.	.	.	.	.	.	17.0	9.0	11.2
Credit Hrs		.	.	.	.	.	.	.	.	153	216	369	
Contact Hrs	.	.	.	.	.	.	.	.	2,448	4,896	7,344		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Japanese	1999	Comb Sects	.	.	4	.	.	2	.	.	.	6	
		Enrollments	.	.	64	.	.	50	.	.	.	114	
		Enrolls/Sects	.	.	16.0	.	.	25.0	.	.	.	19.0	
		Credit Hrs	.	.	290	.	.	250	.	.	.	540	
		Contact Hrs	.	.	4,640	.	.	4,000	.	.	.	8,640	
	2000	Comb Sects	.	.	4	.	.	3	.	.	.	.	7
		Enrollments	.	.	58	.	.	72	.	.	.	.	130
		Enrolls/Sects	.	.	14.5	.	.	24.0	.	.	.	.	18.6
		Credit Hrs	.	.	242	.	.	360	.	.	.	.	602
		Contact Hrs	.	.	3,872	.	.	5,760	.	.	.	.	9,632
	2001	Comb Sects	.	.	4	.	.	3	.	.	.	.	7
		Enrollments	.	.	65	.	.	69	.	.	.	.	134
		Enrolls/Sects	.	.	16.3	.	.	23.0	.	.	.	.	19.1
		Credit Hrs	.	.	293	.	.	345	.	.	.	.	638
		Contact Hrs	.	.	4,688	.	.	5,520	.	.	.	.	10,208
	2002	Comb Sects	.	.	4	.	2	5	.	.	.	.	11
		Enrollments	.	.	65	.	40	119	.	.	.	.	224
		Enrolls/Sects	.	.	16.3	.	20.0	23.8	.	.	.	.	20.4
Credit Hrs		.	.	289	.	200	595	.	.	.	.	1,084	
Contact Hrs		.	.	4,624	.	3,200	9,520	.	.	.	.	17,344	
2003	Comb Sects	.	.	5	.	2	6	.	.	.	.	13	
	Enrollments	.	.	102	.	49	143	.	.	.	.	294	
	Enrolls/Sects	.	.	.	.	.	.	.	.	.	.	.
	Credit Hrs	.	.	450	.	245	715	.	.	.	.	1,410	
	Contact Hrs	.	.	7,200	.	3,920	11,440	.	.	.	.	22,560	
Jewelry	2003	Comb Sects	.	.	.	.	.	4	.	.	.	4	
		Enrollments	.	.	.	.	31	.	.	.	.	31	
		Enrolls/Sects	.	.	.	.	7.8	.	.	.	.	7.8	
		Credit Hrs	.	.	.	.	124	.	.	.	.	124	
		Contact Hrs	.	.	.	.	2,976	.	.	.	.	2,976	
Journalism	1999	Comb Sects	.	.	6	.	12	.	.	3	.	21	
		Enrollments	.	.	96	.	181	.	.	53	.	330	
		Enrolls/Sects	.	.	16.0	.	15.1	.	.	17.7	.	15.7	
		Credit Hrs	.	.	288	.	543	.	.	159	.	990	
		Contact Hrs	.	.	4,608	.	8,944	.	.	2,544	.	16,096	
	2000	Comb Sects	.	.	6	.	13	.	.	3	.	.	22
		Enrollments	.	.	122	.	225	.	.	59	.	.	406
		Enrolls/Sects	.	.	20.3	.	17.3	.	.	19.7	.	.	18.5
		Credit Hrs	.	.	366	.	675	.	.	177	.	.	1,218
		Contact Hrs	.	.	5,856	.	11,104	.	.	2,832	.	.	19,792
	2001	Comb Sects	.	.	7	.	10	.	.	3	.	.	20
		Enrollments	.	.	140	.	173	.	.	50	.	.	363
		Enrolls/Sects	.	.	20.0	.	17.3	.	.	16.7	.	.	18.2
		Credit Hrs	.	.	420	.	519	.	.	150	.	.	1,089
		Contact Hrs	.	.	6,720	.	8,576	.	.	2,400	.	.	17,696
	2002	Comb Sects	.	1	6	.	10	.	.	3	.	.	20
		Enrollments	.	5	100	.	215	.	.	58	.	.	378
		Enrolls/Sects	.	5.0	16.7	.	21.5	.	.	19.3	.	.	18.9
		Credit Hrs	.	15	300	.	645	.	.	174	.	.	1,134
		Contact Hrs	.	240	4,896	.	10,448	.	.	2,784	.	.	18,368
	2003	Comb Sects	.	.	6	.	9	.	.	3	.	.	18
Enrollments		.	.	104	.	188	.	.	72	.	.	364	
Enrolls/Sects		.	.	17.3	.	20.9	.	.	24.0	.	.	20.2	
Credit Hrs		.	.	312	.	564	.	.	216	.	.	1,092	
Contact Hrs		.	.	4,992	.	9,216	.	.	3,456	.	.	17,664	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Kinesiology	1999	Comb Sects			170	8	62	93	1	13	36	383	
		Enrollments			1,854	85	729	1,139	7	242	376	4,432	
		Enrolls/Sects			10.9	10.6	11.8	12.2	7.0	18.6	10.4	11.6	
		Credit Hrs			2,002	85	875	1,279	21	669	376	5,307	
		Contact Hrs			89,104	4,080	34,992	54,816	336	11,616	18,048	212,992	
	2000	Comb Sects			155		57	89			19	30	350
		Enrollments			1,750		672	1,106			278	314	4,120
		Enrolls/Sects			11.3		11.8	12.4			14.6	10.5	11.8
		Credit Hrs			1,962		778	1,214			767	314	5,035
		Contact Hrs			84,000		32,256	53,088			13,344	15,072	197,760
	2001	Comb Sects			90		39	48			14	16	207
		Enrollments			1,892		733	1,059			305	290	4,279
		Enrolls/Sects			21.0		18.8	22.1			21.8	18.1	20.7
		Credit Hrs			2,030		829	1,099			844	290	5,092
		Contact Hrs			91,200		35,184	50,832			14,640	13,920	205,776
	2002	Comb Sects			83		37	48			13	13	194
		Enrollments			1,873		790	1,055			360	203	4,281
		Enrolls/Sects			22.6		21.4	22.0			27.7	15.6	22.1
		Credit Hrs			1,977		940	1,105			1,012	203	5,237
		Contact Hrs			90,112		37,920	50,640			17,280	9,744	205,696
2003	Comb Sects			82		34	49			15	10	190	
	Enrollments			1,940		769	1,150			554	174	4,587	
	Enrolls/Sects			23.7		22.6	23.5			36.9	17.4	24.1	
	Credit Hrs			2,084		907	1,242			1,607	174	6,014	
	Contact Hrs			93,328		36,912	55,200			26,592	8,352	220,384	
Land Surveying Technology	1999	Comb Sects			10							10	
		Enrollments			121								121
		Enrolls/Sects			12.1								12.1
		Credit Hrs			363								363
		Contact Hrs			6,144								6,144
	2000	Comb Sects			12								12
		Enrollments			149								149
		Enrolls/Sects			12.4								12.4
		Credit Hrs			458								458
		Contact Hrs			9,008								9,008
	2001	Comb Sects			12								12
		Enrollments			108								108
		Enrolls/Sects			9.0								9.0
		Credit Hrs			331								331
		Contact Hrs			6,592								6,592
	2002	Comb Sects			9								9
		Enrollments			72								72
		Enrolls/Sects			8.0								8.0
		Credit Hrs			221								221
		Contact Hrs			4,832								4,832
2003	Comb Sects			11								11	
	Enrollments			96								96	
	Enrolls/Sects			8.7								8.7	
	Credit Hrs			293								293	
	Contact Hrs			6,320								6,320	
Latin	1999	Comb Sects					1					1	
		Enrollments					20					20	
		Enrolls/Sects					20.0						20.0
		Credit Hrs					100						100
		Contact Hrs					1,600						1,600
	2000	Comb Sects						2					2
		Enrollments						27					27
		Enrolls/Sects						13.5					13.5
		Credit Hrs						135					135
		Contact Hrs						2,160					2,160
	2001	Comb Sects						2					2
		Enrollments						37					37
		Enrolls/Sects						18.5					18.5
		Credit Hrs						185					185
		Contact Hrs						2,960					2,960
	2002	Comb Sects						2					2
		Enrollments						33					33
		Enrolls/Sects						16.5					16.5
		Credit Hrs						165					165
		Contact Hrs						2,640					2,640
2003	Comb Sects						2					2	
	Enrollments						32					32	
	Enrolls/Sects						16.0					16.0	
	Credit Hrs						160					160	
	Contact Hrs						2,560					2,560	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Legal Assistant	1999	Comb Sects		1			26				4	31	
		Enrollments		11			444				62	517	
		Enrolls/Sects		11.0			17.1				15.5	16.7	
		Credit Hrs		33			1,332				186	1,551	
		Contact Hrs		528			27,360				2,976	30,864	
	2000	Comb Sects		1			30						31
		Enrollments		8			440						448
		Enrolls/Sects		8.0			14.7						14.5
		Credit Hrs		24			1,320						1,344
		Contact Hrs		384			25,440						25,824
	2001	Comb Sects					27						27
		Enrollments					438						438
		Enrolls/Sects					16.2						16.2
		Credit Hrs					1,314						1,314
		Contact Hrs					25,584						25,584
	2002	Comb Sects		1			29						30
		Enrollments		17			573						590
		Enrolls/Sects		17.0			19.8						19.7
		Credit Hrs		51			1,719						1,770
		Contact Hrs		816			30,624						31,440
2003	Comb Sects		1			29						30	
	Enrollments		25			658						683	
	Enrolls/Sects		25.0			22.7						22.8	
	Credit Hrs		75			1,974						2,049	
	Contact Hrs		1,200			35,904						37,104	
Management	1999	Comb Sects	13		43	8	27	24	6	37		158	
		Enrollments	244		793	175	439	506	74	754		2,985	
		Enrolls/Sects	18.8		18.4	21.9	16.3	21.1	12.3	20.4		18.9	
		Credit Hrs	732		2,379	525	1,317	1,518	222	2,181		8,874	
		Contact Hrs	11,712		38,064	8,400	25,104	24,288	3,552	34,896		146,016	
	2000	Comb Sects	11	5	35	9	20	22	4	38	3	147	
		Enrollments	228	47	623	143	375	431	75	764	34	2,720	
		Enrolls/Sects	20.7	9.4	17.8	15.9	18.8	19.6	18.8	20.1	11.3	18.5	
		Credit Hrs	684	141	1,869	429	1,125	1,293	225	2,292	102	8,160	
		Contact Hrs	10,944	2,256	29,904	9,264	19,920	20,688	3,600	36,672	1,632	134,880	
	2001	Comb Sects	10	4	35	10	21	25	5	43	4	157	
		Enrollments	190	39	606	186	453	488	67	769	19	2,817	
		Enrolls/Sects	19.0	9.8	17.3	18.6	21.6	19.5	13.4	17.9	4.8	17.9	
		Credit Hrs	570	117	1,818	558	1,359	1,464	201	2,307	57	8,451	
		Contact Hrs	9,120	1,872	29,088	8,928	21,984	23,424	3,216	36,912	912	135,456	
	2002	Comb Sects	9	3	37	9	20	21	4	38	4	145	
		Enrollments	179	34	694	203	371	427	72	793	17	2,790	
		Enrolls/Sects	19.9	11.3	18.8	22.6	18.6	20.3	18.0	20.9	4.3	19.2	
		Credit Hrs	537	102	2,082	609	1,113	1,281	216	2,379	51	8,370	
		Contact Hrs	8,592	1,632	33,312	9,744	18,288	20,496	3,456	38,064	816	134,400	
2003	Comb Sects	11	3	31	9	19	22	4	38	1	138		
	Enrollments	213	40	609	187	367	445	79	963	1	2,904		
	Enrolls/Sects	19.4	13.3	19.6	20.8	19.3	20.2	19.8	25.3	1.0	21.0		
	Credit Hrs	639	120	1,827	561	1,101	1,335	237	2,889	3	8,712		
	Contact Hrs	10,224	1,920	29,232	8,976	19,536	21,360	3,792	46,224	288	141,552		
Marketing	1999	Comb Sects		4	6		17		1	24	6	44	
		Enrollments		67	132		336		8	364	64	794	
		Enrolls/Sects		16.8	22.0		19.8		8.0	15.2	10.7	18.0	
		Credit Hrs		201	396		1,008		24	1,065	192	2,355	
		Contact Hrs		15,600	6,336		16,128		384	17,040	3,072	37,680	
	2000	Comb Sects		4	9		17		1	30	7	52	
		Enrollments		32	192		289		9	383	71	830	
		Enrolls/Sects		8.0	21.3		17.0		9.0	12.8	10.1	16.0	
		Credit Hrs		96	576		867		27	1,149	213	2,490	
		Contact Hrs		2,048	9,216		14,336		432	18,384	3,408	40,080	
	2001	Comb Sects		2	4	9		9			45	2	57
		Enrollments		19	65	164		125			567	22	812
		Enrolls/Sects		9.5	16.3	18.2		13.9			12.6	11.0	14.2
		Credit Hrs		57	195	492		375			1,701	66	2,436
		Contact Hrs		912	10,656	7,872		7,392			27,216	1,056	39,696
	2002	Comb Sects		1	5		2		1	54	1	64	
		Enrollments		16	114		17		11	839	6	1,003	
		Enrolls/Sects		16.0	22.8		8.5		11.0	15.5	6.0	15.7	
		Credit Hrs		48	342		51		33	2,517	18	3,009	
		Contact Hrs		768	5,472		1,504		528	40,272	288	48,832	
2003	Comb Sects		1	4		1			42	2	50		
	Enrollments		10	89		19			871	25	1,014		
	Enrolls/Sects		10.0	22.3		19.0			20.7	12.5	20.3		
	Credit Hrs		30	267		57			2,613	75	3,042		
	Contact Hrs		480	4,272		912			41,808	1,200	48,672		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Mathematics	1999	Comb Sects	51	10	168	60	170	103	14	.	3	579
		Enrollments	998	114	4,289	1,204	4,058	2,611	266	.	75	13,615
		Enrolls/Sects	19.6	11.4	25.5	20.1	23.9	25.3	19.0	.	25.0	23.5
		Credit Hrs	3,022	342	14,244	3,787	13,697	8,485	798	.	225	44,600
	Contact Hrs	49,056	5,472	229,008	61,152	220,112	135,856	12,768	.	3,600	717,024	
	2000	Comb Sects	48	14	181	60	153	101	12	1	3	573
		Enrollments	995	180	4,217	1,275	3,889	2,665	223	24	68	13,536
		Enrolls/Sects	20.7	12.9	23.3	21.3	25.4	26.4	18.6	24.0	22.7	23.6
		Credit Hrs	3,062	540	13,890	4,019	13,161	8,656	669	72	204	44,273
	Contact Hrs	49,568	8,640	223,968	64,752	211,392	138,592	10,704	1,152	3,264	712,032	
	2001	Comb Sects	49	12	160	57	147	98	11	3	4	541
		Enrollments	921	247	4,121	1,305	3,776	2,611	212	103	98	13,394
		Enrolls/Sects	18.8	20.6	25.8	22.9	25.7	26.6	19.3	34.3	24.5	24.8
		Credit Hrs	2,816	741	13,636	4,092	12,826	8,481	636	309	294	43,831
	Contact Hrs	45,584	11,856	219,488	65,792	205,808	135,856	10,176	4,944	4,704	704,208	
	2002	Comb Sects	52	8	155	58	141	96	13	7	3	533
		Enrollments	1,068	157	4,272	1,398	3,729	2,539	235	264	75	13,737
		Enrolls/Sects	20.5	19.6	27.6	24.1	26.4	26.4	18.1	37.7	25.0	25.8
		Credit Hrs	3,298	471	14,329	4,371	12,815	8,240	724	792	225	45,265
	Contact Hrs	53,136	7,536	229,600	70,192	205,440	132,064	11,584	12,672	3,600	725,824	
2003	Comb Sects	48	8	151	59	132	96	11	7	4	516	
	Enrollments	1,138	164	4,223	1,394	3,558	2,524	216	280	97	13,594	
	Enrolls/Sects	23.7	20.5	28.0	23.6	27.0	26.3	19.6	40.0	24.3	26.3	
	Credit Hrs	3,556	492	14,019	4,350	12,194	8,180	663	840	291	44,585	
Contact Hrs	56,976	7,872	224,640	69,776	195,184	131,040	10,608	13,440	4,656	714,192		
Mathematics (Developmental)	1999	Comb Sects	79	28	200	79	109	136	19	.	.	650
		Enrollments	1,150	366	3,754	1,353	1,956	2,488	312	.	.	11,379
		Enrolls/Sects	14.6	13.1	18.8	17.1	17.9	18.3	16.4	.	.	17.5
		Credit Hrs	3,078	1,064	10,736	3,891	5,454	7,052	936	.	.	32,211
	Contact Hrs	61,760	20,736	210,992	76,256	108,256	137,520	18,864	.	.	634,384	
	2000	Comb Sects	75	37	189	79	99	135	22	3	.	639
		Enrollments	1,065	503	3,374	1,375	1,557	2,319	270	90	.	10,553
		Enrolls/Sects	14.2	13.6	17.9	17.4	15.7	17.2	12.3	30.0	.	16.5
		Credit Hrs	2,983	1,441	9,770	4,005	4,299	6,535	810	270	.	30,113
	Contact Hrs	60,480	29,296	195,200	79,888	86,448	131,648	15,296	5,760	.	604,016	
	2001	Comb Sects	72	37	171	81	94	135	17	6	.	613
		Enrollments	1,143	554	3,199	1,461	1,467	2,421	218	166	.	10,629
		Enrolls/Sects	15.9	15.0	18.7	18.0	15.6	17.9	12.8	27.7	.	17.3
		Credit Hrs	3,303	1,622	9,390	4,327	4,221	7,009	654	498	.	31,024
	Contact Hrs	70,944	34,816	200,368	92,144	90,976	150,816	13,952	10,624	.	664,640	
	2002	Comb Sects	76	42	166	81	88	130	17	15	.	615
		Enrollments	1,437	691	3,451	1,651	1,675	2,672	296	430	.	12,303
		Enrolls/Sects	18.9	16.5	20.8	20.4	19.0	20.6	17.4	28.7	.	20.0
		Credit Hrs	4,161	1,997	10,080	4,889	4,811	7,722	888	1,290	.	35,838
	Contact Hrs	89,328	42,864	215,216	104,288	103,600	166,272	18,944	27,520	.	768,032	
2003	Comb Sects	71	47	168	84	89	136	15	19	.	629	
	Enrollments	1,515	847	3,645	1,747	1,822	2,838	286	555	.	13,255	
	Enrolls/Sects	21.3	18.0	21.7	20.8	20.5	20.9	19.1	29.2	.	21.1	
	Credit Hrs	4,429	2,483	10,707	5,145	5,226	8,234	858	1,665	.	38,747	
Contact Hrs	94,672	53,200	228,864	109,968	112,512	176,992	18,304	35,520	.	830,032		
Medical Coding	2001	Comb Sects	.	.	.	.	.	.	.	.	1	1
		Enrollments	.	.	.	.	.	.	.	.	3	3
		Enrolls/Sects	.	.	.	.	.	.	.	.	3.0	3.0
		Credit Hrs	.	.	.	.	.	.	.	.	9	9
	Contact Hrs	.	.	.	.	.	.	.	.	144	144	
	2002	Comb Sects	4	2	.	.	.	6	.	.	10	22
		Enrollments	35	25	.	.	.	57	.	.	86	203
		Enrolls/Sects	8.8	12.5	.	.	.	9.5	.	.	8.6	9.2
		Credit Hrs	105	87	.	.	.	173	.	.	260	625
	Contact Hrs	1,680	1,680	.	.	.	3,600	.	.	6,544	13,504	
	2003	Comb Sects	3	1	.	.	.	6	.	2	6	18
		Enrollments	25	9	.	.	.	75	.	38	52	199
Enrolls/Sects		8.3	9.0	.	.	.	12.5	.	19.0	8.7	11.1	
Credit Hrs		75	36	.	.	.	220	.	114	145	590	
Contact Hrs	1,200	864	.	.	.	6,016	.	1,824	4,336	14,240		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Medical Lab Technology	1999	Comb Sects	3	.	.	.	.	19	.	.	.	22
		Enrollments	15	.	.	.	.	221	.	.	.	236
		Enrolls/Sects	5.0	.	.	.	.	11.6	.	.	.	10.7
		Credit Hrs	15	.	.	.	.	383	.	.	.	398
		Contact Hrs	880	.	.	.	.	14,320	.	.	.	15,200
	2000	Comb Sects	6	20	26
		Enrollments	33	151	184
		Enrolls/Sects	5.5	7.6	7.1
		Credit Hrs	55	302	357
		Contact Hrs	1,936	12,352	14,288
	2001	Comb Sects	4	17	21
		Enrollments	37	93	130
		Enrolls/Sects	9.3	5.5	6.2
		Credit Hrs	55	235	290
		Contact Hrs	3,568	10,192	13,760
	2002	Comb Sects	3	16	19
		Enrollments	23	77	100
		Enrolls/Sects	7.7	4.8	5.3
		Credit Hrs	39	181	220
		Contact Hrs	2,064	8,544	10,608
2003	Comb Sects	3	.	.	.	.	16	.	.	.	.	19
	Enrollments	28	.	.	.	.	124	.	.	.	.	152
	Enrolls/Sects	9.3	.	.	.	.	7.8	.	.	.	.	8.0
	Credit Hrs	46	.	.	.	.	272	.	.	.	.	318
	Contact Hrs	2,560	.	.	.	.	11,728	.	.	.	.	14,288
Meeting and Events Planning	2003	Comb Sects	.	1	.	.	.	.	.	1	.	2
		Enrollments	.	6	.	.	.	.	.	12	.	18
		Enrolls/Sects	.	6.0	.	.	.	.	.	12.0	.	9.0
		Credit Hrs	.	18	.	.	.	.	.	36	.	54
		Contact Hrs	.	288	.	.	.	.	.	576	.	864
Military Science	1999	Comb Sects	.	.	.	.	.	.	.	.	11	11
		Enrollments	.	.	.	.	.	.	.	.	16	16
		Enrolls/Sects	.	.	.	.	.	.	.	.	1.5	1.5
		Credit Hrs	.	.	.	.	.	.	.	.	32	32
		Contact Hrs	.	.	.	.	.	.	.	.	768	768
	2000	Comb Sects	.	.	.	.	.	.	.	.	5	5
		Enrollments	.	.	.	.	.	.	.	.	6	6
		Enrolls/Sects	.	.	.	.	.	.	.	.	1.2	1.2
		Credit Hrs	.	.	.	.	.	.	.	.	12	12
		Contact Hrs	.	.	.	.	.	.	.	.	288	288
	2001	Comb Sects	.	.	.	.	.	.	.	.	10	10
		Enrollments	.	.	.	.	.	.	.	.	7	7
		Enrolls/Sects	.	.	.	.	.	.	.	.	0.7	0.7
		Credit Hrs	.	.	.	.	.	.	.	.	14	14
		Contact Hrs	.	.	.	.	.	.	.	.	336	336
	2002	Comb Sects	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	15	15
		Enrolls/Sects	.	.	.	.	.	.	.	.	1.9	1.9
		Credit Hrs	.	.	.	.	.	.	.	.	30	30
		Contact Hrs	.	.	.	.	.	.	.	.	720	720
2003	Comb Sects	.	.	.	.	.	.	.	.	6	6	
	Enrollments	.	.	.	.	.	.	.	.	11	11	
	Enrolls/Sects	.	.	.	.	.	.	.	.	1.8	1.8	
	Credit Hrs	.	.	.	.	.	.	.	.	22	22	
	Contact Hrs	.	.	.	.	.	.	.	.	528	528	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Music	1999	Comb Sects			112	1	7					120	
		Enrollments			1,343	16	105					1,464	
		Enrolls/Sects			12.0	16.0	15.0						12.2
		Credit Hrs			2,754	48	171						2,973
	Contact Hrs			53,728	768	5,040						59,536	
	2000	Comb Sects				118	1	7					126
		Enrollments				1,377	17	126					1,520
		Enrolls/Sects				11.7	17.0	18.0					12.1
		Credit Hrs				2,786	51	202					3,039
	Contact Hrs				55,024	816	6,048					61,888	
	2001	Comb Sects				117	1	8					126
		Enrollments				1,417	20	141					1,578
		Enrolls/Sects				12.1	20.0	17.6					12.5
		Credit Hrs				2,909	60	259					3,228
	Contact Hrs				56,704	960	6,768					64,432	
	2002	Comb Sects				115	1	8		1			125
		Enrollments				1,460	20	157		11			1,648
		Enrolls/Sects				12.7	20.0	19.6		11.0			13.2
		Credit Hrs				2,973	60	281		33			3,347
	Contact Hrs				57,840	960	7,536		528			66,864	
2003	Comb Sects				119		7					126	
	Enrollments				1,381		122					1,503	
	Enrolls/Sects				11.6		17.4					11.9	
	Credit Hrs				2,889		196					3,085	
Contact Hrs				54,696		5,856					60,552		
Nursing	1999	Comb Sects						72				72	
		Enrollments						912				912	
		Enrolls/Sects							12.7				12.7
		Credit Hrs							3,521				3,521
	Contact Hrs							109,104				109,104	
	2000	Comb Sects							54				54
		Enrollments							499				499
		Enrolls/Sects							9.2				9.2
		Credit Hrs							3,888				3,888
	Contact Hrs							116,224				116,224	
	2001	Comb Sects							145				145
		Enrollments							1,288				1,288
		Enrolls/Sects							8.9				8.9
		Credit Hrs							2,808				2,808
	Contact Hrs							131,648				131,648	
	2002	Comb Sects	8						156		11		175
		Enrollments	84						1,505		92		1,681
		Enrolls/Sects	10.5						9.6		8.4		9.6
		Credit Hrs	84						3,789		313		4,186
	Contact Hrs	5,376						137,696		10,944		154,016	
2003	Comb Sects	13						153	5	38		209	
	Enrollments	129						1,493	46	411		2,079	
	Enrolls/Sects	9.9						9.8	9.2	10.8		9.9	
	Credit Hrs	129						3,916	106	1,320		5,471	
Contact Hrs	8,256						145,344	4,384	37,408		195,392		
Occupational Therapy Assistant	1999	Comb Sects						28				28	
		Enrollments						349				349	
		Enrolls/Sects							12.5				12.5
		Credit Hrs							1,006				1,006
	Contact Hrs							28,544				28,544	
	2000	Comb Sects							28				28
		Enrollments							269				269
		Enrolls/Sects							9.6				9.6
		Credit Hrs							834				834
	Contact Hrs							26,208				26,208	
	2001	Comb Sects							18				18
		Enrollments							161				161
		Enrolls/Sects							8.9				8.9
		Credit Hrs							562				562
	Contact Hrs							18,544				18,544	
	2002	Comb Sects							17				17
		Enrollments							99				99
		Enrolls/Sects							5.8				5.8
		Credit Hrs							295				295
	Contact Hrs							11,504				11,504	
2003	Comb Sects							16				16	
	Enrollments							92				92	
	Enrolls/Sects							5.8				5.8	
	Credit Hrs							275				275	
Contact Hrs							9,920				9,920		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Office Administration	1999	Comb Sects		27	23							50	
		Enrollments		285	255								540
		Enrolls/Sects		10.6	11.1								10.8
		Credit Hrs		728	680								1,408
		Contact Hrs		17,168	15,504								32,672
	2000	Comb Sects		50							2	1	53
		Enrollments		530							27	9	566
		Enrolls/Sects		10.6							13.5	9.0	10.7
		Credit Hrs		1,405							49	27	1,481
		Contact Hrs		31,424							1,648	720	33,792
	2001	Comb Sects		81									81
		Enrollments		471									471
		Enrolls/Sects		5.8									5.8
		Credit Hrs		1,247									1,247
		Contact Hrs		29,808									29,808
	2002	Comb Sects		79									79
		Enrollments		599									599
		Enrolls/Sects		7.6									7.6
		Credit Hrs		1,619									1,619
		Contact Hrs		36,528									36,528
2003	Comb Sects	1	50					8		3		62	
	Enrollments	7	541					68		35		651	
	Enrolls/Sects	7.0	10.8					8.5		11.7		10.5	
	Credit Hrs	28	1,375					165		56		1,624	
	Contact Hrs	560	32,144					4,080		1,904		38,688	
Personal Fitness Trainer	1999	Comb Sects						6				6	
		Enrollments						43				43	
		Enrolls/Sects							7.2				7.2
		Credit Hrs							149				149
		Contact Hrs							3,184				3,184
	2000	Comb Sects							6			1	7
		Enrollments							34			4	38
		Enrolls/Sects							5.7			4.0	5.4
		Credit Hrs							106			16	122
		Contact Hrs							2,752			384	3,136
	2001	Comb Sects							10				10
		Enrollments							62				62
		Enrolls/Sects							6.2				6.2
		Credit Hrs							207				207
		Contact Hrs							5,088				5,088
	2002	Comb Sects							5				5
		Enrollments							49				49
		Enrolls/Sects							9.8				9.8
		Credit Hrs							166				166
		Contact Hrs							3,264				3,264
2003	Comb Sects							9				9	
	Enrollments							66				66	
	Enrolls/Sects							7.3				7.3	
	Credit Hrs							213				213	
	Contact Hrs							5,152				5,152	
Pharmacy Technology	1999	Comb Sects									13	13	
		Enrollments									114	114	
		Enrolls/Sects									8.8	8.8	
		Credit Hrs									249	249	
		Contact Hrs									8,912	8,912	
	2000	Comb Sects										17	17
		Enrollments										142	142
		Enrolls/Sects										8.4	8.4
		Credit Hrs										400	400
		Contact Hrs										12,560	12,560
	2001	Comb Sects									1	16	17
		Enrollments									2	193	195
		Enrolls/Sects									2.0	12.1	11.5
		Credit Hrs									4	582	586
		Contact Hrs									96	18,752	18,848
	2002	Comb Sects									3	16	19
		Enrollments									23	163	186
		Enrolls/Sects									7.7	10.2	9.8
		Credit Hrs									46	485	531
		Contact Hrs									1,104	13,456	14,560
2003	Comb Sects							1		4	16	21	
	Enrollments							10		34	202	246	
	Enrolls/Sects							10.0		8.5	12.6	11.7	
	Credit Hrs							30		89	560	679	
	Contact Hrs							480		1,632	17,088	19,200	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Philosophy	1999	Comb Sects	7	.	26	11	19	23	5	9	.	100
		Enrollments	192	.	616	312	540	676	61	382	.	2,779
		Enrolls/Sects	27.4	.	23.7	28.4	28.4	29.4	12.2	42.4	.	27.8
		Credit Hrs	576	.	1,848	936	1,620	2,028	183	1,146	.	8,337
	Contact Hrs	9,216	.	29,568	14,976	25,920	32,448	2,928	18,336	.	133,392	
	2000	Comb Sects	7	1	27	11	20	24	4	13	.	107
		Enrollments	205	9	622	331	576	706	56	481	.	2,986
		Enrolls/Sects	29.3	9.0	23.0	30.1	28.8	29.4	14.0	37.0	.	27.9
		Credit Hrs	615	27	1,866	993	1,728	2,118	168	1,443	.	8,958
	Contact Hrs	9,840	432	29,856	15,888	27,648	33,888	2,688	23,088	.	143,328	
	2001	Comb Sects	6	.	26	13	22	26	4	11	.	108
		Enrollments	146	.	695	389	606	719	58	412	.	3,025
		Enrolls/Sects	24.3	.	26.7	29.9	27.5	27.7	14.5	37.5	.	28.0
		Credit Hrs	438	.	2,085	1,167	1,818	2,157	174	1,236	.	9,075
	Contact Hrs	7,008	.	33,360	18,672	29,088	34,512	2,784	19,776	.	145,200	
	2002	Comb Sects	6	.	26	14	23	25	2	13	.	109
		Enrollments	170	.	764	427	713	770	43	519	.	3,406
		Enrolls/Sects	28.3	.	29.4	30.5	31.0	30.8	21.5	39.9	.	31.2
		Credit Hrs	510	.	2,292	1,281	2,139	2,310	129	1,557	.	10,218
	Contact Hrs	8,160	.	36,672	20,496	34,224	36,960	2,064	24,912	.	163,488	
2003	Comb Sects	6	.	26	13	23	23	4	12	.	107	
	Enrollments	200	.	814	422	717	786	90	454	.	3,483	
	Enrolls/Sects	33.3	.	31.3	32.5	31.2	34.2	22.5	37.8	.	32.6	
	Credit Hrs	600	.	2,442	1,266	2,151	2,358	270	1,362	.	10,449	
Contact Hrs	9,600	.	39,072	20,256	34,416	37,728	4,320	21,792	.	167,184		
Photography	1999	Comb Sects	.	.	45	18	.	.	.	.	15	78
		Enrollments	.	.	520	196	.	.	.	.	160	876
		Enrolls/Sects	.	.	11.6	10.9	.	.	.	.	10.7	11.2
		Credit Hrs	.	.	1,904	588	.	.	.	.	616	3,108
	Contact Hrs	.	.	66,144	18,816	.	.	.	.	21,888	106,848	
	2000	Comb Sects	.	.	51	18	.	.	.	.	11	80
		Enrollments	.	.	608	202	.	.	.	.	119	929
		Enrolls/Sects	.	.	11.9	11.2	.	.	.	.	10.8	11.6
		Credit Hrs	.	.	2,245	606	.	.	.	.	461	3,312
	Contact Hrs	.	.	78,592	19,392	.	.	.	.	16,256	114,240	
	2001	Comb Sects	.	.	59	25	.	.	.	.	14	98
		Enrollments	.	.	637	262	.	.	.	.	152	1,051
		Enrolls/Sects	.	.	10.8	10.5	.	.	.	.	10.9	10.7
		Credit Hrs	.	.	2,149	786	.	.	.	.	576	3,511
	Contact Hrs	.	.	78,640	25,152	.	.	.	.	16,256	120,048	
	2002	Comb Sects	.	.	59	36	.	.	.	.	16	111
		Enrollments	.	.	660	388	.	.	.	.	186	1,234
		Enrolls/Sects	.	.	11.2	10.8	.	.	.	.	11.6	11.1
		Credit Hrs	.	.	2,386	1,164	.	.	.	.	692	4,242
	Contact Hrs	.	.	81,040	37,248	.	.	.	.	19,296	137,584	
2003	Comb Sects	.	.	58	34	.	.	.	.	16	108	
	Enrollments	.	.	674	369	.	.	.	.	173	1,216	
	Enrolls/Sects	.	.	11.6	10.9	.	.	.	.	10.8	11.3	
	Credit Hrs	.	.	2,396	1,107	.	.	.	.	660	4,163	
Contact Hrs	.	.	82,464	35,424	.	.	.	.	18,368	136,256		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Physical Therapist Assistant	1999	Comb Sects						26				26	
		Enrollments						295				295	
		Enrolls/Sects							11.3				11.3
		Credit Hrs							650				650
		Contact Hrs							25,664				25,664
	2000	Comb Sects							27				27
		Enrollments							269				269
		Enrolls/Sects							10.0				10.0
		Credit Hrs							722				722
		Contact Hrs							27,056				27,056
	2001	Comb Sects							24				24
		Enrollments							264				264
		Enrolls/Sects							11.0				11.0
		Credit Hrs							763				763
		Contact Hrs							27,856				27,856
2002	Comb Sects							19				19	
	Enrollments							186				186	
	Enrolls/Sects							9.8				9.8	
	Credit Hrs							614				614	
	Contact Hrs							23,392				23,392	
2003	Comb Sects							24				24	
	Enrollments							153				153	
	Enrolls/Sects							6.4				6.4	
	Credit Hrs							483				483	
	Contact Hrs							21,952				21,952	
Physics	1999	Comb Sects			65		103	10				178	
		Enrollments			1,304		2,080	121				3,505	
		Enrolls/Sects			20.1		20.2	12.1				19.7	
		Credit Hrs			2,632		4,323	312				7,267	
		Contact Hrs			62,528		99,840	7,440				169,808	
	2000	Comb Sects			48		70	7				125	
		Enrollments			935		1,386	116				2,437	
		Enrolls/Sects			19.5		19.8	16.6				19.5	
		Credit Hrs			2,794		4,222	464				7,480	
		Contact Hrs			66,384		100,224	11,136				177,744	
	2001	Comb Sects			31		51	10				2	
		Enrollments			605		993	165				11	
		Enrolls/Sects			19.5		19.5	16.5				5.5	
		Credit Hrs			2,391		3,933	660				44	
		Contact Hrs			57,008		93,696	15,840				1,056	
2002	Comb Sects			34		59	9				1		
	Enrollments			723		1,274	171				6		
	Enrolls/Sects			21.3		21.6	19.0				6.0		
	Credit Hrs			2,876		5,067	684				24		
	Contact Hrs			68,640		120,912	16,416				576		
2003	Comb Sects			36		64	11				1		
	Enrollments			745		1,341	228				11		
	Enrolls/Sects			20.7		21.0	20.7				11.0		
	Credit Hrs			2,956		5,325	912				44		
	Contact Hrs			70,368		126,864	21,888				1,056		
Psychology	1999	Comb Sects	18	8	53	22	53	27	12	19	1	213	
		Enrollments	516	105	1,462	566	1,480	790	191	704	1	5,815	
		Enrolls/Sects	28.7	13.1	27.6	25.7	27.9	29.3	15.9	37.1	1.0	27.3	
		Credit Hrs	1,548	315	4,378	1,698	4,440	2,370	573	2,112	3	17,437	
		Contact Hrs	24,768	5,040	70,112	27,168	71,040	37,920	9,168	33,792	48	279,056	
	2000	Comb Sects	19	8	55	24	53	27	11	27		224	
		Enrollments	543	154	1,456	644	1,365	752	213	784		5,911	
		Enrolls/Sects	28.6	19.3	26.5	26.8	25.8	27.9	19.4	29.0		26.4	
		Credit Hrs	1,629	462	4,368	1,932	4,095	2,256	639	2,352		17,733	
		Contact Hrs	26,064	7,392	69,888	30,912	65,520	36,096	10,224	37,632		283,728	
	2001	Comb Sects	18	8	51	22	52	27	14	23		215	
		Enrollments	548	176	1,425	657	1,333	816	258	728		5,941	
		Enrolls/Sects	30.4	22.0	27.9	29.9	25.6	30.2	18.4	31.7		27.6	
		Credit Hrs	1,644	528	4,275	1,971	3,999	2,448	774	2,184		17,823	
		Contact Hrs	26,304	8,448	68,400	31,536	63,984	39,168	12,384	35,424		285,648	
2002	Comb Sects	18	8	47	21	48	28	14	26	2	212		
	Enrollments	593	184	1,436	672	1,306	863	262	866	19	6,201		
	Enrolls/Sects	32.9	23.0	30.6	32.0	27.2	30.8	18.7	33.3	9.5	29.3		
	Credit Hrs	1,779	552	4,308	2,016	3,918	2,589	786	2,598	57	18,603		
	Contact Hrs	28,464	8,832	68,928	32,256	62,688	41,424	12,576	42,096	912	298,176		
2003	Comb Sects	18	7	47	21	50	31	15	24	4	217		
	Enrollments	627	179	1,485	681	1,478	963	338	1,081	36	6,868		
	Enrolls/Sects	34.8	25.6	31.6	32.4	29.6	31.1	22.5	45.0	9.0	31.6		
	Credit Hrs	1,881	537	4,455	2,043	4,434	2,889	1,014	3,243	108	20,604		
	Contact Hrs	30,096	8,592	71,280	32,688	70,944	46,224	16,224	51,888	1,728	329,664		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Quality Assurance	1999	Comb Sects			6			1				7	
		Enrollments			56			6				62	
		Enrolls/Sects			9.3			6.0				8.9	
		Credit Hrs			168			18				186	
	Contact Hrs			2,688			288				2,976		
	2000	Comb Sects			6							1	7
		Enrollments			58							6	64
		Enrolls/Sects			9.7							6.0	9.1
		Credit Hrs			185							12	197
	Contact Hrs			3,312							192	3,504	
	2001	Comb Sects			6			1					7
		Enrollments			42			10					52
		Enrolls/Sects			7.0			10.0					7.4
		Credit Hrs			126			20					146
	Contact Hrs			2,016			320					2,336	
	2002	Comb Sects			3						2		5
		Enrollments			22						24		46
		Enrolls/Sects			7.3						12.0		9.2
		Credit Hrs			66						48		114
	Contact Hrs			1,056						768		1,824	
2003	Comb Sects			4						2		6	
	Enrollments			29						33		62	
	Enrolls/Sects			7.3						16.5		10.3	
	Credit Hrs			97						66		163	
Contact Hrs			1,872						1,056		2,928		
Radio-TV-Film	1999	Comb Sects			25			5				30	
		Enrollments			402			138				540	
		Enrolls/Sects			16.1			27.6				18.0	
		Credit Hrs			1,270			439				1,709	
	Contact Hrs			26,064			7,824				33,888		
	2000	Comb Sects			29			6					35
		Enrollments			471			147					618
		Enrolls/Sects			16.2			24.5					17.7
		Credit Hrs			1,475			461					1,936
	Contact Hrs			31,856			9,744					41,600	
	2001	Comb Sects			1	32	1	6					40
		Enrollments			28	415	17	149					609
		Enrolls/Sects			28.0	13.0	17.0	24.8					15.2
		Credit Hrs			84	1,293	51	468					1,896
	Contact Hrs			1,344	28,672	816	9,728					40,560	
	2002	Comb Sects			2	35		6					43
		Enrollments			29	525		172					726
		Enrolls/Sects			14.5	15.0		28.7					16.9
		Credit Hrs			87	1,575		516					2,178
	Contact Hrs			1,648	33,088		10,624					45,360	
2003	Comb Sects			2	36	1	5			1		45	
	Enrollments			34	479	7	143			15		678	
	Enrolls/Sects			17.0	13.3	7.0	28.6			15.0		15.1	
	Credit Hrs			102	1,437	21	429			45		2,034	
Contact Hrs			1,888	29,840	2,352	9,232			720		44,032		
Real Estate	1999	Comb Sects			5			2	5	4	2	20	
		Enrollments			56			16	40	36	38	275	
		Enrolls/Sects			11.2			8.0	20.0	17.8	9.0	19.0	13.8
		Credit Hrs			168			48	120	267	108	114	825
	Contact Hrs			2,688			768	1,920	4,272	1,728	1,824	13,200	
	2000	Comb Sects			4			3	2	9	5	11	34
		Enrollments			34			22	44	133	53	68	354
		Enrolls/Sects			8.5			7.3	22.0	14.8	10.6	6.2	10.4
		Credit Hrs			102			66	132	399	159	136	994
	Contact Hrs			1,632			1,056	2,112	6,384	2,544	2,176	15,904	
	2001	Comb Sects			1			2	2		25	29	59
		Enrollments			12			19	33		249	182	495
		Enrolls/Sects			12.0			9.5	16.5		10.0	6.3	8.4
		Credit Hrs			36			57	99		747	391	1,330
	Contact Hrs			576			912	1,584		11,952	6,256	21,280	
	2002	Comb Sects		9				3	5		34	19	70
		Enrollments		51				36	49		491	130	757
		Enrolls/Sects		5.7				12.0	9.8		14.4	6.8	10.8
		Credit Hrs		111				108	103		1,358	260	1,940
	Contact Hrs		1,776				1,728	1,648		21,728	4,160	31,040	
2003	Comb Sects			8			2	2		23	29	64	
	Enrollments			30			26	39		505	228	828	
	Enrolls/Sects			3.8			13.0	19.5		22.0	7.9	12.9	
	Credit Hrs			60			78	156		1,694	471	2,459	
Contact Hrs			960			1,248	2,496		27,104	7,536	39,344		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Religion	1999	Comb Sects			1		4	2		2		9	
		Enrollments			27		112	57		62		258	
		Enrolls/Sects			27.0		28.0	28.5		31.0		28.7	
		Credit Hrs			81		336	171		186		774	
		Contact Hrs			1,296		5,376	2,736		2,976		12,384	
	2000	Comb Sects			1		4	2		3		10	
		Enrollments			23		124	58		100		305	
		Enrolls/Sects			23.0		31.0	29.0		33.3		30.5	
		Credit Hrs			69		372	174		300		915	
		Contact Hrs			1,104		5,952	2,784		4,800		14,640	
	2001	Comb Sects			1		4	2		3		10	
		Enrollments			24		115	60		99		298	
		Enrolls/Sects			24.0		28.8	30.0		33.0		29.8	
		Credit Hrs			72		345	180		297		894	
		Contact Hrs			1,152		5,520	2,880		4,752		14,304	
	2002	Comb Sects			1		4	2		3		10	
		Enrollments			31		117	58		86		292	
		Enrolls/Sects			31.0		29.3	29.0		28.7		29.2	
		Credit Hrs			93		351	174		258		876	
		Contact Hrs			1,488		5,616	2,784		4,128		14,016	
2003	Comb Sects			1		4	2		3		10		
	Enrollments			32		120	50		85		287		
	Enrolls/Sects			32.0		30.0	25.0		28.3		28.7		
	Credit Hrs			96		360	150		255		861		
	Contact Hrs			1,536		5,760	2,400		4,080		13,776		
Russian	1999	Comb Sects			1							1	
		Enrollments			20							20	
		Enrolls/Sects			20.0							20.0	
		Credit Hrs			100							100	
		Contact Hrs			1,600							1,600	
	2000	Comb Sects			2								2
		Enrollments			30								30
		Enrolls/Sects			15.0								15.0
		Credit Hrs			150								150
		Contact Hrs			2,400								2,400
	2001	Comb Sects			2								2
		Enrollments			31								31
		Enrolls/Sects			15.5								15.5
		Credit Hrs			155								155
		Contact Hrs			2,480								2,480
	2002	Comb Sects			3								3
		Enrollments			41								41
		Enrolls/Sects			13.7								13.7
		Credit Hrs			189								189
		Contact Hrs			3,024								3,024
2003	Comb Sects			1		1						2	
	Enrollments			7		23						30	
	Enrolls/Sects			7.0		23.0						15.0	
	Credit Hrs			35		115						150	
	Contact Hrs			560		1,840						2,400	
Sociology	1999	Comb Sects	9	1	22	9	28	16	4	26		115	
		Enrollments	196	14	582	223	655	425	78	566		2,739	
		Enrolls/Sects	21.8	14.0	26.5	24.8	23.4	26.6	19.5	21.8		23.8	
		Credit Hrs	588	42	1,746	669	1,965	1,275	234	1,680		8,199	
		Contact Hrs	9,408	672	27,936	10,704	31,440	20,400	3,744	26,880		131,184	
	2000	Comb Sects	9	4	21	7	23	14	1	63		142	
		Enrollments	218	70	508	200	591	383	28	712		2,710	
		Enrolls/Sects	24.2	17.5	24.2	28.6	25.7	27.4	28.0	11.3		19.1	
		Credit Hrs	654	210	1,524	600	1,773	1,149	84	2,136		8,130	
		Contact Hrs	10,464	3,360	24,384	9,600	28,368	18,384	1,344	34,176		130,080	
	2001	Comb Sects	8	3	21	7	27	18	5	47		136	
		Enrollments	206	47	480	191	632	479	59	739		2,833	
		Enrolls/Sects	25.8	15.7	22.9	27.3	23.4	26.6	11.8	15.7		20.8	
		Credit Hrs	618	141	1,440	573	1,896	1,437	177	2,217		8,499	
		Contact Hrs	9,888	2,256	23,040	9,168	30,336	22,992	2,832	35,616		136,128	
	2002	Comb Sects	8	3	20	7	25	16	5	34	1	119	
		Enrollments	243	44	566	213	640	447	85	755	9	3,002	
		Enrolls/Sects	30.4	14.7	28.3	30.4	25.6	27.9	17.0	22.2	9.0	25.2	
		Credit Hrs	729	132	1,698	639	1,920	1,341	255	2,265	27	9,006	
		Contact Hrs	11,664	2,112	27,168	10,224	30,720	21,456	4,080	36,288	432	144,144	
2003	Comb Sects	8	3	21	7	25	14		21	1	100		
	Enrollments	256	66	608	226	694	455		790	16	3,111		
	Enrolls/Sects	32.0	22.0	29.0	32.3	27.8	32.5		37.6	16.0	31.1		
	Credit Hrs	768	198	1,824	678	2,082	1,365		2,370	48	9,333		
	Contact Hrs	12,288	3,168	29,184	10,848	33,312	21,840		37,920	768	149,328		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVG	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Spanish	1999	Comb Sects	28	21	57	29	63	52	5	4	.	259
		Enrollments	539	333	1,276	617	1,378	1,283	70	108	.	5,604
		Enrolls/Sects	19.3	15.9	22.4	21.3	21.9	24.7	14.0	27.0	.	21.6
		Credit Hrs	2,649	1,453	5,417	2,949	5,427	5,753	350	540	.	24,538
	Contact Hrs	42,384	23,472	87,360	47,184	88,000	92,048	5,600	8,640	.	394,688	
	2000	Comb Sects	23	19	60	30	64	54	5	6	.	261
		Enrollments	449	267	1,271	644	1,508	1,296	36	113	.	5,584
		Enrolls/Sects	19.5	14.1	21.2	21.5	23.6	24.0	7.2	18.8	.	21.4
		Credit Hrs	2,185	1,159	5,485	3,088	6,103	5,854	180	565	.	24,619
	Contact Hrs	33,940	18,672	88,768	49,408	98,576	93,664	2,880	9,040	.	394,948	
	2001	Comb Sects	20	15	64	30	72	57	6	4	2	270
		Enrollments	325	231	1,378	596	1,720	1,352	67	114	16	5,799
		Enrolls/Sects	16.3	15.4	21.5	19.9	23.9	23.7	11.2	28.5	8.0	21.5
		Credit Hrs	1,593	977	5,885	2,830	7,095	6,128	314	570	80	25,472
	Contact Hrs	25,488	15,632	94,992	45,280	114,432	98,048	5,136	9,120	1,280	409,408	
	2002	Comb Sects	19	10	63	27	77	56	7	2	.	261
		Enrollments	440	195	1,421	645	1,874	1,396	117	51	.	6,139
		Enrolls/Sects	23.2	19.5	22.6	23.9	24.3	24.9	16.7	25.5	.	23.5
		Credit Hrs	2,168	811	6,149	3,069	7,761	6,270	585	255	.	27,068
	Contact Hrs	34,688	12,976	99,104	49,104	125,264	100,320	9,360	4,080	.	434,896	
2003	Comb Sects	18	10	61	25	72	57	6	5	3	257	
	Enrollments	457	229	1,404	610	1,839	1,432	95	92	38	6,196	
	Enrolls/Sects	25.4	22.9	23.0	24.4	25.5	25.1	15.8	18.4	12.7	24.1	
	Credit Hrs	2,263	891	6,124	2,896	7,621	6,458	475	460	178	27,366	
Contact Hrs	36,208	14,256	98,800	46,336	122,880	103,328	7,600	7,360	2,912	439,680		
Speech	1999	Comb Sects	14	9	31	14	19	18	12	.	.	117
		Enrollments	329	150	744	303	435	436	244	.	.	2,641
		Enrolls/Sects	23.5	16.7	24.0	21.6	22.9	24.2	20.3	.	.	22.6
		Credit Hrs	987	450	2,232	909	1,305	1,308	732	.	.	7,923
	Contact Hrs	15,792	7,200	35,712	14,544	20,880	20,928	11,712	.	.	126,768	
	2000	Comb Sects	15	12	27	15	22	20	12	6	.	129
		Enrollments	367	242	625	357	541	507	243	234	.	3,116
		Enrolls/Sects	24.5	20.2	23.1	23.8	24.6	25.4	20.3	39.0	.	24.2
		Credit Hrs	1,101	726	1,875	1,071	1,623	1,521	729	702	.	9,348
	Contact Hrs	17,616	11,616	30,000	17,136	25,968	24,336	11,664	11,232	.	149,568	
	2001	Comb Sects	17	11	30	22	25	22	12	7	3	149
		Enrollments	434	237	738	497	642	575	222	176	52	3,573
		Enrolls/Sects	25.5	21.5	24.6	22.6	25.7	26.1	18.5	25.1	17.3	24.0
		Credit Hrs	1,302	711	2,214	1,491	1,926	1,725	666	528	156	10,719
	Contact Hrs	20,832	11,376	35,424	23,856	30,816	27,600	10,656	8,448	2,496	171,504	
	2002	Comb Sects	20	10	37	23	29	28	15	12	0	174
		Enrollments	507	223	910	537	737	695	327	343	4	4,283
		Enrolls/Sects	25.4	22.3	24.6	23.3	25.4	24.8	21.8	28.6	.	24.6
		Credit Hrs	1,521	669	2,730	1,611	2,211	2,085	981	1,029	12	12,849
	Contact Hrs	24,336	10,704	43,680	25,776	35,376	33,360	15,696	16,464	192	205,584	
2003	Comb Sects	21	11	40	23	32	29	16	15	.	187	
	Enrollments	546	233	1,026	580	842	722	356	430	.	4,735	
	Enrolls/Sects	26.0	21.2	25.7	25.2	26.3	24.9	22.3	28.7	.	25.3	
	Credit Hrs	1,638	699	3,078	1,740	2,526	2,166	1,068	1,290	.	14,205	
Contact Hrs	26,208	11,184	49,248	27,840	40,416	34,656	17,088	20,640	.	227,280		
Study Skills	1999	Comb Sects	.	1	1	.	.	5	.	.	.	7
		Enrollments	.	7	11	.	.	72	.	.	.	90
		Enrolls/Sects	.	7.0	11.0	.	.	14.4	.	.	.	12.9
		Credit Hrs	.	14	33	.	.	216	.	.	.	263
	Contact Hrs	.	224	528	.	.	3,456	.	.	.	4,208	
	2000	Comb Sects	.	1	1	.	.	5	.	.	.	7
		Enrollments	.	7	8	.	.	72	.	.	.	87
		Enrolls/Sects	.	7.0	8.0	.	.	14.4	.	.	.	12.4
		Credit Hrs	.	21	24	.	.	216	.	.	.	261
	Contact Hrs	.	336	384	.	.	3,456	.	.	.	4,176	
	2001	Comb Sects	.	1	1	.	.	5	.	.	.	7
		Enrollments	.	5	12	.	.	69	.	.	.	86
		Enrolls/Sects	.	5.0	12.0	.	.	13.8	.	.	.	12.3
		Credit Hrs	.	15	36	.	.	200	.	.	.	251
	Contact Hrs	.	240	576	.	.	3,200	.	.	.	4,016	
	2002	Comb Sects	.	4	2	.	2	5	.	.	.	13
		Enrollments	.	45	23	.	19	63	.	.	.	150
		Enrolls/Sects	.	11.3	11.5	.	9.5	12.6	.	.	.	11.5
		Credit Hrs	.	135	69	.	57	189	.	.	.	450
	Contact Hrs	.	2,160	1,104	.	912	3,024	.	.	.	7,200	
2003	Comb Sects	.	3	.	.	2	6	.	.	.	11	
	Enrollments	.	37	.	.	25	58	.	.	.	120	
	Enrolls/Sects	.	12.3	.	.	12.5	9.7	.	.	.	10.9	
	Credit Hrs	.	111	.	.	75	128	.	.	.	314	
Contact Hrs	.	1,776	.	.	1,200	2,048	.	.	.	5,024		

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Surgical Technology	1999	Comb Sects						15				15	
		Enrollments						197				197	
		Enrolls/Sects							13.1				13.1
		Credit Hrs							611				611
		Contact Hrs							19,376				19,376
	2000	Comb Sects							15				15
		Enrollments							119				119
		Enrolls/Sects							7.9				7.9
		Credit Hrs							528				528
		Contact Hrs							16,096				16,096
	2001	Comb Sects							14				14
		Enrollments							138				138
		Enrolls/Sects							9.9				9.9
		Credit Hrs							542				542
		Contact Hrs							18,240				18,240
	2002	Comb Sects							23				23
		Enrollments							171				171
		Enrolls/Sects							7.4				7.4
		Credit Hrs							659				659
		Contact Hrs							22,192				22,192
2003	Comb Sects							27				27	
	Enrollments							186				186	
	Enrolls/Sects							6.9				6.9	
	Credit Hrs							736				736	
	Contact Hrs							24,640				24,640	
Technical Communications	1999	Comb Sects	5	3	21	4	6	4	1	5	1	50	
		Enrollments	102	39	328	67	100	84	18	250	9	997	
		Enrolls/Sects	20.4	13.0	15.6	16.8	16.7	21.0	18.0	50.0	9.0	19.9	
		Credit Hrs	306	117	984	201	300	252	54	750	27	2,991	
		Contact Hrs	4,896	1,872	16,384	3,216	4,800	4,032	864	12,000	432	48,496	
	2000	Comb Sects	4	4	17	2	4	3	1	8			43
		Enrollments	71	46	238	26	52	49	11	226			719
		Enrolls/Sects	17.8	11.5	14.0	13.0	13.0	16.3	11.0	28.3			16.7
		Credit Hrs	213	138	714	78	156	147	33	678			2,157
		Contact Hrs	3,408	2,208	11,776	1,248	2,496	2,352	528	10,848			34,864
	2001	Comb Sects	2	2	16			2		10			32
		Enrollments	25	21	159			26		135			366
		Enrolls/Sects	12.5	10.5	9.9			13.0		13.5			11.4
		Credit Hrs	75	63	477			78		405			1,098
		Contact Hrs	1,200	1,008	7,920			1,248		6,480			17,856
	2002	Comb Sects	2		17			1		11			31
		Enrollments	33		156			11		140			340
		Enrolls/Sects	16.5		9.2			11.0		12.7			11.0
		Credit Hrs	99		468			33		420			1,020
		Contact Hrs	1,584		7,776			528		6,720			16,608
2003	Comb Sects	3		13					12			28	
	Enrollments	30		123					101			254	
	Enrolls/Sects	10.0		9.5					8.4			9.1	
	Credit Hrs	90		369					303			762	
	Contact Hrs	1,440		5,904					4,848			12,192	
Travel & Tourism	1999	Comb Sects		12								12	
		Enrollments		105									105
		Enrolls/Sects		8.8									8.8
		Credit Hrs		315									315
		Contact Hrs		5,904									5,904
	2000	Comb Sects		10									10
		Enrollments		102									102
		Enrolls/Sects		10.2									10.2
		Credit Hrs		306									306
		Contact Hrs		5,536									5,536
	2001	Comb Sects		9									9
		Enrollments		94									94
		Enrolls/Sects		10.4									10.4
		Credit Hrs		291									291
		Contact Hrs		5,216									5,216
	2002	Comb Sects		11									11
		Enrollments		125									125
		Enrolls/Sects		11.4									11.4
		Credit Hrs		387									387
		Contact Hrs		6,704									6,704
2003	Comb Sects		11									11	
	Enrollments		91									91	
	Enrolls/Sects		8.3									8.3	
	Credit Hrs		273									273	
	Contact Hrs		7,152									7,152	

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Visual Communication Design	1999	Comb Sects			128						1	129	
		Enrollments			1,566						13	1,579	
		Enrolls/Sects			12.2						13.0	12.2	
		Credit Hrs			4,660						39	4,699	
	Contact Hrs			145,632						1,248	146,880		
	2000	Comb Sects				143							143
		Enrollments				1,736							1,736
		Enrolls/Sects				12.1							12.1
		Credit Hrs				5,130							5,130
	Contact Hrs				160,288							160,288	
	2001	Comb Sects			21	152						1	174
		Enrollments			227	1,896						12	2,135
		Enrolls/Sects			10.8	12.5						12.0	12.3
		Credit Hrs			681	5,688						36	6,405
	Contact Hrs			21,792	183,552						1,152	206,496	
	2002	Comb Sects			22	146	20				3		191
		Enrollments			227	1,804	215				33		2,279
		Enrolls/Sects			10.3	12.4	10.8				11.0		11.9
		Credit Hrs			681	5,412	645				99		6,837
	Contact Hrs			21,792	173,824	20,640				3,168		219,424	
2003	Comb Sects			19	147	18				4		188	
	Enrollments			199	1,766	194				44		2,203	
	Enrolls/Sects			10.5	12.0	10.8				11.0		11.7	
	Credit Hrs			597	5,298	582				132		6,609	
Contact Hrs			19,104	169,264	18,624				4,224		211,216		
Vocational Nursing	1999	Comb Sects						39	2	20		61	
		Enrollments						513	9	290		812	
		Enrolls/Sects						13.2	4.5	14.5		13.3	
		Credit Hrs						1,338	0	1,046		2,384	
	Contact Hrs						49,520	1,440	18,288		69,248		
	2000	Comb Sects						21	1	17		39	
		Enrollments						306	12	127		445	
		Enrolls/Sects						14.6	12.0	7.5		11.4	
		Credit Hrs						1,439	48	580		2,067	
	Contact Hrs						41,152	768	17,808		59,728		
	2001	Comb Sects						60	7	10		77	
		Enrollments						585	51	83		719	
		Enrolls/Sects						9.8	7.3	8.3		9.3	
		Credit Hrs						2,008	149	357		2,514	
	Contact Hrs						63,152	5,792	6,176		75,120		
	2002	Comb Sects						47	5	30		82	
		Enrollments						526	35	341		902	
		Enrolls/Sects						11.2	7.0	11.4		11.0	
		Credit Hrs						1,625	92	1,036		2,753	
	Contact Hrs						58,064	5,888	19,536		83,488		
2003	Comb Sects						67	3	5		75		
	Enrollments						706	19	145		870		
	Enrolls/Sects						10.5	6.3	29.0		11.6		
	Credit Hrs						2,297	76	401		2,774		
Contact Hrs						76,448	4,864	6,416		87,728			
Welding	1999	Comb Sects						46				46	
		Enrollments						408				408	
		Enrolls/Sects						8.9				8.9	
		Credit Hrs						1,631				1,631	
	Contact Hrs						39,168				39,168		
	2000	Comb Sects						88	2		1	91	
		Enrollments						533	10		9	552	
		Enrolls/Sects						6.1	5.0		9.0	6.1	
		Credit Hrs						2,127	40		36	2,203	
	Contact Hrs						51,136	960		864	52,960		
	2001	Comb Sects						107				107	
		Enrollments						615				615	
		Enrolls/Sects						5.7				5.7	
		Credit Hrs						2,460				2,460	
	Contact Hrs						59,040				59,040		
	2002	Comb Sects						125				125	
		Enrollments						866				866	
		Enrolls/Sects						6.9				6.9	
		Credit Hrs						3,464				3,464	
	Contact Hrs						83,136				83,136		
2003	Comb Sects						98				98		
	Enrollments						946				946		
	Enrolls/Sects						9.7				9.7		
	Credit Hrs						3,784				3,784		
Contact Hrs						90,816				90,816			

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2005
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY1999-FY2003

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Women's Studies	1999	Comb Sects	.	.	.	.	1	.	.	.	.	1	
		Enrollments	.	.	.	.	16	.	.	.	.	16	
		Enrolls/Sects	.	.	.	.	16.0	.	.	.	.	.	16.0
		Credit Hrs	.	.	.	.	48	.	.	.	.	.	48
		Contact Hrs	.	.	.	.	768	.	.	.	.	.	768
	2000	Comb Sects	.	.	.	.	1	.	.	.	.	.	1
		Enrollments	.	.	.	.	24	.	.	.	.	.	24
		Enrolls/Sects	.	.	.	.	24.0	.	.	.	.	.	24.0
		Credit Hrs	.	.	.	.	72	.	.	.	.	.	72
		Contact Hrs	.	.	.	.	1,152	.	.	.	.	.	1,152
	2001	Comb Sects	.	.	.	.	1	.	.	.	.	.	1
		Enrollments	.	.	.	.	14	.	.	.	.	.	14
		Enrolls/Sects	.	.	.	.	14.0	.	.	.	.	.	14.0
		Credit Hrs	.	.	.	.	42	.	.	.	.	.	42
	2002	Comb Sects	.	.	1	.	.	.	.	.	.	.	1
		Enrollments	.	.	17	.	.	.	.	.	.	.	17
		Enrolls/Sects	.	.	17.0	.	.	.	.	.	.	.	17.0
		Credit Hrs	.	.	51	.	.	.	.	.	.	.	51
	2003	Comb Sects	.	.	1	.	.	.	.	.	.	.	1
		Enrollments	.	.	14	.	.	.	.	.	.	.	14
Enrolls/Sects		.	.	14.0	.	.	.	.	.	.	.	14.0	
Credit Hrs		.	.	42	.	.	.	.	.	.	.	42	
Total	Comb Sects		543	446	2,290	674	1,643	1,893	260	769	263	8,781	
	Enrollments		12,511	7,194	46,797	15,173	37,127	35,436	5,442	23,424	3,824	186,928	
	Enrolls/Sects		23.0	16.1	20.4	22.5	22.6	18.7	20.9	30.5	14.5	21.3	
	Credit Hrs		39,048	21,771	143,539	47,413	118,112	111,265	16,759	70,301	11,487	579,695	
	Contact Hrs		715,144	438,136	2,822,648	883,400	2,218,960	2,350,592	295,248	1,196,688	242,256	11,163,072	