



Budget Planning Data For FY 2006

Support Data For Planning and Budgeting

Office of Institutional Effectiveness

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January 2005

Office of Institutional Effectiveness



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Notes to Budget Planning Data – FY 2006**Methodology**

Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year 2004, for example, includes the Fall 2003, Spring 2004, and Summer 2004 terms. Only active sections for each fiscal year were included in this analysis. The number of sections for fiscal year 2004 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) were counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.” However, when counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326 in fiscal year 2004, the overall enrollment was reported as 35 students.

Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2004, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.) If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year. Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category. The table below details the faculty status designation used for the FY 2006 Budget Planning Data.

| Position Status in ACC computer system | Faculty Status for FY 2006 Budget Planning Data |
|--|---|
| Adult Education Instructor | Full-Time |
| Full-time Faculty | Full-Time |
| Adjunct Faculty | Adjunct |
| Administrator | Other |
| Classified | Other |
| Counselor | Other |
| Grant Professional | Other |
| Hourly Instructor | Other |
| Librarians | Other |
| Professional/Technical | Other |
| Retirees | Other |
| Stipend/Bi-weekly | Other |

ACC Campus Location Definition

Campuses: Six campuses include Cypress (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS).

Extension Centers (EXT): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Akins High School, Bastrop High School, Fredericksburg High School, Georgetown High School, J.C. Hays High School, Lockhart High School, Round Rock High School, San Marcos High School, and San Marcos Lamar Center.

Telecommunicated Instruction (TEL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and interactive video class (IVC).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Department Information

Fashion Merchandising

Beginning with fiscal year 2002, Fashion Merchandising moved into the Marketing department. For comparison purposes, previous fiscal years' data for Fashion Merchandising were retroactively added to the Marketing department.

Digital Publishing

During fiscal year 2004, Digital Publishing was reported in Visual Communication Design.

Dental Hygiene

This was a new department in fiscal year 2004.

Women's Studies

This was not offered in fiscal year 2004.

Executive Summary

Section 1

- Fiscal year (FY) 2004 enrollment increased by 2,241 course enrollments compared to FY 2003. The average class size in FY 2004, a figure derived from dividing enrollments by combined sections, was 21.4 students. For comparison purposes, the average class size in FY 2002 and FY 2003 was 20.4 and 21.3 students, respectively.
- The number of combined sections taught by Full-Time faculty in FY 2004 increased 197 sections compared to FY 2003. The number of combined sections taught by Adjunct faculty in FY 2004 decreased 190 sections compared to FY 2003.
- Overall, Full-time faculty taught 44% (an increase of 2% compared to FY 2003) of the combined sections and Adjunct faculty taught 48% (a decrease of 3% compared to FY 2003) of the combined sections in FY 2004.
- The average section size has increased every fiscal year for Adjunct faculty.

Section 2

- The FY 2004 average class size at Cypress was 23.3 students. Among the six main campus locations, this is the largest average section size.
- Riverside had the highest percentage increase in average section size among the six main campus locations between FY 2003 and FY 2004 (18.7 students in FY 2003; 19.8 students in FY 2004).
- Among all locations, Northridge had the most combined sections, enrollments, credit hours and contact hours.
- Eastview's average section size decreased 1.4 students between FY 2003 and FY 2004; However, Eastview had the greatest enrollment increase between FY 2003 and FY 2004 (7,194 enrollments in FY 2003; 11,059 enrollments in FY 2004) among the

six main campus locations (the movement of health-related programs from Riverside to Eastview has been a catalyst for this increase).

- Cypress Creek and Eastview were the only two main campuses whose enrollments increased between FY 2003 and FY 2004.
- Telecommunicated Instruction had the highest average class size (30.5 students) at Austin Community College among all locations in FY 2004. In addition, Telecommunicated Instruction increased nearly 2,700 course enrollments between FY 2003 and FY 2004.
- At Cypress Creek, Eastview, Northridge, Pinnacle and Rio Grande, average section size for Adjunct faculty has been increasing at greater rates than for Full-time faculty.

Section 3

- The departments with the ten highest and lowest average class sizes in FY 2004 were (in descending order):

| <i>Highest Class Size Averages</i> | | <i>Lowest Class Size Averages</i> | |
|---|-------------|--|-------------|
| Department | Avg. | Department | Avg. |
| History | 32.5 | Biotechnology | 9.0 |
| Psychology | 32.2 | Medical Lab Technology | 8.9 |
| Government | 32.1 | Personal Fitness Trainer | 8.5 |
| Philosophy | 32.1 | Meeting & Events Planning | 8.4 |
| Religion | 31.3 | Electronics | 8.1 |
| Anthropology | 31.0 | Surgical Technology | 7.7 |
| Economics | 30.4 | Quality Assurance | 6.0 |
| Geography | 29.8 | Occupational Therapy Assistant | 5.4 |
| Sociology | 29.4 | Military Science | 2.0 |
| Humanities | 29.2 | Air Force Science | 0.8 |

Section 4

- Examining departments with over 50 enrollments in FY 2004 (85 of the 89 departments), seven departments had 75% of their sections taught by Full-time faculty. These departments were (in descending order):

| <i>Departments with at least 75% of sections taught by Full-time faculty</i> | |
|--|----------|
| Department | % |
| Biotechnology | 100% |
| Physical Therapist Assistant | 96% |
| Nursing | 89% |
| Diagnostic Medical Imaging Radiology | 86% |
| Surgical Technology | 86% |
| Dental Hygiene | 85% |
| Child Care & Development | 77% |

Section 5

- All 13 combined sections of the new Dental Hygiene program were offered at Eastview in FY 2004.
- Diagnostic Medical Imaging Radiology, previously offered at Riverside, was offered only at Eastview in FY 2004.
- Surgical Technology, previously offered at Riverside, was offered only at Eastview in FY 2004.
- The majority of Nursing and Vocational Nursing combined courses were offered at Eastview in FY 2004. Previously, these courses were primarily offered at Riverside.

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY2000-FY2004**

| Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--------------------------|------------------|-----------|------------|------------|------------|------------|
| Full-Time | Faculty | 376 | 374 | 372 | 369 | 402 |
| | Comb Sects | 3,301 | 3,395 | 3,548 | 3,676 | 3,873 |
| | Enrollments | 66,038 | 66,711 | 72,893 | 77,718 | 81,596 |
| | Avg Section Size | 20.0 | 19.6 | 20.5 | 21.1 | 21.1 |
| | Credit Hrs | 207,967 | 209,392 | 229,364 | 244,057 | 255,840 |
| | Contact Hrs | 3,996,048 | 4,156,000 | 4,507,312 | 4,810,952 | 5,053,288 |
| Adjunct | Faculty | 1,335 | 1,216 | 1,278 | 1,247 | 1,196 |
| | Comb Sects | 5,324 | 4,663 | 4,596 | 4,446 | 4,256 |
| | Enrollments | 99,746 | 90,623 | 93,881 | 95,343 | 92,838 |
| | Avg Section Size | 18.7 | 19.4 | 20.4 | 21.4 | 21.8 |
| | Credit Hrs | 303,379 | 278,329 | 289,389 | 294,904 | 287,515 |
| | Contact Hrs | 5,724,996 | 5,247,968 | 5,484,160 | 5,584,840 | 5,411,872 |
| Other¹ | Faculty | 1 | 132 | 122 | 126 | 144 |
| | Comb Sects | 22 | 690 | 693 | 659 | 715 |
| | Enrollments | 204 | 12,539 | 13,634 | 13,867 | 14,715 |
| | Avg Section Size | 9.3 | 18.2 | 19.7 | 21.0 | 20.6 |
| | Credit Hrs | 639 | 36,242 | 39,573 | 40,734 | 43,772 |
| | Contact Hrs | 10,624 | 693,856 | 738,640 | 767,280 | 835,024 |
| Total | Faculty | 1,712 | 1,722 | 1,772 | 1,742 | 1,743 |
| | Comb Sects | 8,647 | 8,748 | 8,837 | 8,781 | 8,845 |
| | Enrollments | 165,988 | 169,873 | 180,408 | 186,928 | 189,169 |
| | Avg Section Size | 19.2 | 19.4 | 20.4 | 21.3 | 21.4 |
| | Credit Hrs | 511,985 | 523,963 | 558,326 | 579,695 | 587,187 |
| | Contact Hrs | 9,731,668 | 10,097,824 | 10,730,112 | 11,163,072 | 11,301,144 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

| Location | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Cypress Creek | Full-Time | Comb Sects | 144 | 146 | 147 | 171 | 190 |
| | | Enrollments | 3,103 | 3,077 | 3,186 | 3,754 | 4,135 |
| | | Avg Section Size | 21.5 | 21.1 | 21.7 | 22.0 | 21.8 |
| | | Credit Hrs | 9,612 | 9,706 | 10,283 | 11,992 | 13,535 |
| | | Contact Hrs | 173,424 | 178,432 | 187,328 | 219,248 | 254,432 |
| | Adjunct | Comb Sects | 385 | 296 | 317 | 300 | 306 |
| | | Enrollments | 7,687 | 5,810 | 6,964 | 6,950 | 7,345 |
| | | Avg Section Size | 20.0 | 19.6 | 22.0 | 23.2 | 24.0 |
| | | Credit Hrs | 23,892 | 17,955 | 21,459 | 21,533 | 22,487 |
| | | Contact Hrs | 427,812 | 323,376 | 390,080 | 397,224 | 409,944 |
| | Other ¹ | Comb Sects | 2 | 64 | 73 | 72 | 68 |
| | | Enrollments | 69 | 1,309 | 1,610 | 1,807 | 1,633 |
| | | Avg Section Size | 34.5 | 20.5 | 22.1 | 25.1 | 24.0 |
| | | Credit Hrs | 207 | 4,038 | 4,742 | 5,523 | 5,069 |
| | | Contact Hrs | 3,312 | 75,440 | 85,456 | 98,672 | 90,432 |
| | Location Total | Comb Sects | 531 | 506 | 537 | 543 | 564 |
| | | Enrollments | 10,859 | 10,196 | 11,760 | 12,511 | 13,113 |
| | | Avg Section Size | 20.5 | 20.2 | 21.9 | 23.0 | 23.3 |
| | | Credit Hrs | 33,711 | 31,699 | 36,484 | 39,048 | 41,091 |
| | | Contact Hrs | 604,548 | 577,248 | 662,864 | 715,144 | 754,808 |
| Eastview | Full-Time | Comb Sects | 165 | 213 | 223 | 226 | 485 |
| | | Enrollments | 2,338 | 2,782 | 3,183 | 3,579 | 6,597 |
| | | Avg Section Size | 14.2 | 13.1 | 14.3 | 15.8 | 13.6 |
| | | Credit Hrs | 6,808 | 8,402 | 9,725 | 11,105 | 19,232 |
| | | Contact Hrs | 129,056 | 167,168 | 193,008 | 221,696 | 527,168 |
| | Adjunct | Comb Sects | 281 | 251 | 224 | 192 | 230 |
| | | Enrollments | 3,873 | 3,340 | 3,195 | 3,177 | 3,849 |
| | | Avg Section Size | 13.8 | 13.3 | 14.3 | 16.5 | 16.7 |
| | | Credit Hrs | 11,939 | 10,207 | 9,709 | 9,455 | 11,444 |
| | | Contact Hrs | 228,640 | 205,024 | 198,416 | 191,296 | 247,568 |
| | Other ¹ | Comb Sects | 1 | 39 | 39 | 28 | 37 |
| | | Enrollments | 1 | 591 | 537 | 438 | 613 |
| | | Avg Section Size | 1.0 | 15.2 | 13.8 | 15.6 | 16.6 |
| | | Credit Hrs | 1 | 1,701 | 1,454 | 1,211 | 1,708 |
| | | Contact Hrs | 32 | 35,856 | 29,056 | 25,144 | 32,976 |
| | Location Total | Comb Sects | 447 | 503 | 486 | 446 | 752 |
| | | Enrollments | 6,212 | 6,713 | 6,915 | 7,194 | 11,059 |
| | | Avg Section Size | 13.9 | 13.3 | 14.2 | 16.1 | 14.7 |
| | | Credit Hrs | 18,748 | 20,310 | 20,888 | 21,771 | 32,384 |
| | | Contact Hrs | 357,728 | 408,048 | 420,480 | 438,136 | 807,712 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
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Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

| Location | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------|--------------------|------------------|-----------|-----------|-----------|-----------|-----------|
| Northridge | Full-Time | Comb Sects | 791 | 790 | 790 | 814 | 844 |
| | | Enrollments | 14,996 | 15,015 | 16,215 | 16,529 | 16,174 |
| | | Avg Section Size | 19.0 | 19.0 | 20.5 | 20.3 | 19.2 |
| | | Credit Hrs | 46,497 | 47,762 | 51,680 | 52,441 | 51,555 |
| | | Contact Hrs | 902,832 | 953,008 | 1,023,920 | 1,029,752 | 1,016,312 |
| | Adjunct | Comb Sects | 1,675 | 1,384 | 1,327 | 1,254 | 1,183 |
| | | Enrollments | 29,619 | 26,126 | 26,370 | 26,099 | 25,659 |
| | | Avg Section Size | 17.7 | 18.9 | 19.9 | 20.8 | 21.7 |
| | | Credit Hrs | 88,356 | 78,705 | 79,656 | 79,378 | 78,866 |
| | | Contact Hrs | 1,746,064 | 1,552,400 | 1,568,016 | 1,563,872 | 1,515,048 |
| | Other ¹ | Comb Sects | 3 | 191 | 201 | 222 | 211 |
| | | Enrollments | 72 | 3,556 | 4,062 | 4,169 | 4,190 |
| | | Avg Section Size | 24.0 | 18.6 | 20.2 | 18.8 | 19.9 |
| | | Credit Hrs | 253 | 9,900 | 11,709 | 11,720 | 11,989 |
| | | Contact Hrs | 4,224 | 199,712 | 227,040 | 229,024 | 232,096 |
| | Location Total | Comb Sects | 2,469 | 2,365 | 2,318 | 2,290 | 2,238 |
| | | Enrollments | 44,687 | 44,697 | 46,647 | 46,797 | 46,023 |
| | | Avg Section Size | 18.1 | 18.9 | 20.1 | 20.4 | 20.6 |
| | | Credit Hrs | 135,106 | 136,367 | 143,045 | 143,539 | 142,410 |
| | | Contact Hrs | 2,653,120 | 2,705,120 | 2,818,976 | 2,822,648 | 2,763,456 |
| Pinnacle | Full-Time | Comb Sects | 168 | 215 | 229 | 231 | 233 |
| | | Enrollments | 3,613 | 4,572 | 5,115 | 5,109 | 5,233 |
| | | Avg Section Size | 21.5 | 21.3 | 22.3 | 22.1 | 22.5 |
| | | Credit Hrs | 11,299 | 14,452 | 16,182 | 16,300 | 16,966 |
| | | Contact Hrs | 197,376 | 266,624 | 297,024 | 300,160 | 314,336 |
| | Adjunct | Comb Sects | 476 | 408 | 397 | 386 | 377 |
| | | Enrollments | 9,905 | 8,755 | 8,672 | 8,794 | 8,692 |
| | | Avg Section Size | 20.8 | 21.5 | 21.8 | 22.8 | 23.1 |
| | | Credit Hrs | 30,687 | 27,318 | 27,243 | 27,445 | 27,239 |
| | | Contact Hrs | 555,920 | 500,784 | 512,304 | 512,944 | 502,784 |
| | Other ¹ | Comb Sects | . | 52 | 63 | 57 | 53 |
| | | Enrollments | . | 1,062 | 1,309 | 1,270 | 1,137 |
| | | Avg Section Size | . | 20.4 | 20.8 | 22.3 | 21.5 |
| | | Credit Hrs | . | 3,118 | 3,737 | 3,668 | 3,208 |
| | | Contact Hrs | . | 55,600 | 68,352 | 70,296 | 59,800 |
| | Location Total | Comb Sects | 644 | 675 | 689 | 674 | 663 |
| | | Enrollments | 13,518 | 14,389 | 15,096 | 15,173 | 15,062 |
| | | Avg Section Size | 21.0 | 21.3 | 21.9 | 22.5 | 22.7 |
| | | Credit Hrs | 41,986 | 44,888 | 47,162 | 47,413 | 47,413 |
| | | Contact Hrs | 753,296 | 823,008 | 877,680 | 883,400 | 876,920 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

| Location | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------|--------------------|------------------|-----------|-----------|-----------|-----------|-----------|
| Rio Grande | Full-Time | Comb Sects | 628 | 610 | 634 | 665 | 710 |
| | | Enrollments | 12,918 | 12,656 | 13,749 | 14,485 | 15,398 |
| | | Avg Section Size | 20.6 | 20.7 | 21.7 | 21.8 | 21.7 |
| | | Credit Hrs | 39,764 | 40,368 | 44,238 | 46,168 | 48,794 |
| | | Contact Hrs | 755,952 | 783,536 | 860,912 | 901,888 | 947,920 |
| | Adjunct | Comb Sects | 1,122 | 957 | 888 | 877 | 778 |
| | | Enrollments | 23,536 | 20,749 | 20,186 | 20,292 | 18,078 |
| | | Avg Section Size | 21.0 | 21.7 | 22.7 | 23.1 | 23.2 |
| | | Credit Hrs | 72,558 | 64,971 | 63,521 | 64,620 | 57,576 |
| | | Contact Hrs | 1,328,720 | 1,187,264 | 1,166,880 | 1,185,008 | 1,062,544 |
| | Other ¹ | Comb Sects | . | 118 | 138 | 101 | 154 |
| | | Enrollments | . | 2,063 | 2,634 | 2,350 | 3,364 |
| | | Avg Section Size | . | 17.5 | 19.1 | 23.3 | 21.8 |
| | | Credit Hrs | . | 6,218 | 8,069 | 7,324 | 10,446 |
| | | Contact Hrs | . | 121,168 | 151,344 | 132,064 | 195,304 |
| | Location Total | Comb Sects | 1,750 | 1,685 | 1,660 | 1,643 | 1,642 |
| | | Enrollments | 36,454 | 35,468 | 36,569 | 37,127 | 36,840 |
| | | Avg Section Size | 20.8 | 21.0 | 22.0 | 22.6 | 22.4 |
| | | Credit Hrs | 112,322 | 111,557 | 115,828 | 118,112 | 116,816 |
| | | Contact Hrs | 2,084,672 | 2,091,968 | 2,179,136 | 2,218,960 | 2,205,768 |
| Riverside | Full-Time | Comb Sects | 835 | 899 | 902 | 945 | 729 |
| | | Enrollments | 14,008 | 13,792 | 14,773 | 15,688 | 13,658 |
| | | Avg Section Size | 16.8 | 15.3 | 16.4 | 16.6 | 18.7 |
| | | Credit Hrs | 48,422 | 44,019 | 47,392 | 50,353 | 44,826 |
| | | Contact Hrs | 1,050,688 | 1,023,072 | 1,071,088 | 1,155,264 | 926,480 |
| | Adjunct | Comb Sects | 932 | 812 | 849 | 836 | 785 |
| | | Enrollments | 17,162 | 15,863 | 16,651 | 17,297 | 16,507 |
| | | Avg Section Size | 18.4 | 19.5 | 19.6 | 20.7 | 21.0 |
| | | Credit Hrs | 52,072 | 49,074 | 51,927 | 53,763 | 51,540 |
| | | Contact Hrs | 1,001,456 | 942,192 | 1,018,160 | 1,053,904 | 990,744 |
| | Other ¹ | Comb Sects | 1 | 144 | 114 | 112 | 109 |
| | | Enrollments | 3 | 2,724 | 2,414 | 2,451 | 2,037 |
| | | Avg Section Size | 3.0 | 18.9 | 21.2 | 21.9 | 18.7 |
| | | Credit Hrs | 11 | 7,713 | 6,690 | 7,149 | 6,125 |
| | | Contact Hrs | 288 | 146,688 | 123,040 | 141,424 | 132,832 |
| | Location Total | Comb Sects | 1,768 | 1,855 | 1,865 | 1,893 | 1,623 |
| | | Enrollments | 31,173 | 32,379 | 33,838 | 35,436 | 32,202 |
| | | Avg Section Size | 17.6 | 17.5 | 18.1 | 18.7 | 19.8 |
| | | Credit Hrs | 100,505 | 100,806 | 106,009 | 111,265 | 102,491 |
| | | Contact Hrs | 2,052,432 | 2,111,952 | 2,212,288 | 2,350,592 | 2,050,056 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

| Location | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------|--------------------|------------------|---------|---------|-----------|-----------|-----------|
| Extension Center | Full-Time | Comb Sects | 18 | 25 | 18 | 18 | 17 |
| | | Enrollments | 326 | 316 | 234 | 254 | 190 |
| | | Avg Section Size | 18.1 | 12.6 | 13.0 | 14.1 | 11.2 |
| | | Credit Hrs | 1,033 | 1,029 | 778 | 792 | 652 |
| | | Contact Hrs | 18,912 | 25,504 | 19,824 | 21,264 | 17,952 |
| | Adjunct | Comb Sects | 240 | 233 | 228 | 235 | 248 |
| | | Enrollments | 4,280 | 4,173 | 4,656 | 5,043 | 5,209 |
| | | Avg Section Size | 17.8 | 17.9 | 20.4 | 21.5 | 21.0 |
| | | Credit Hrs | 13,096 | 12,742 | 14,315 | 15,511 | 15,939 |
| | | Contact Hrs | 225,808 | 219,616 | 241,296 | 265,200 | 274,624 |
| | Other ¹ | Comb Sects | 1 | 10 | 8 | 7 | 8 |
| | | Enrollments | 22 | 174 | 143 | 145 | 145 |
| | | Avg Section Size | 22.0 | 17.4 | 17.9 | 20.7 | 18.1 |
| | | Credit Hrs | 66 | 519 | 424 | 456 | 458 |
| | | Contact Hrs | 1,056 | 9,280 | 7,904 | 8,784 | 8,720 |
| | Location Total | Comb Sects | 259 | 268 | 254 | 260 | 273 |
| | | Enrollments | 4,628 | 4,663 | 5,033 | 5,442 | 5,544 |
| | | Avg Section Size | 17.9 | 17.4 | 19.8 | 20.9 | 20.3 |
| | | Credit Hrs | 14,195 | 14,290 | 15,517 | 16,759 | 17,049 |
| | | Contact Hrs | 245,776 | 254,400 | 269,024 | 295,248 | 301,296 |
| Telecommunicated | Full-Time | Comb Sects | 511 | 455 | 556 | 557 | 622 |
| | | Enrollments | 14,226 | 13,902 | 15,865 | 17,636 | 19,578 |
| | | Avg Section Size | 27.8 | 30.6 | 28.5 | 31.7 | 31.5 |
| | | Credit Hrs | 43,006 | 41,964 | 47,410 | 52,919 | 58,495 |
| | | Contact Hrs | 725,520 | 710,576 | 808,192 | 907,344 | 1,003,696 |
| | Adjunct | Comb Sects | 105 | 150 | 192 | 171 | 184 |
| | | Enrollments | 2,360 | 3,451 | 4,701 | 4,615 | 5,039 |
| | | Avg Section Size | 22.5 | 23.0 | 24.5 | 27.0 | 27.4 |
| | | Credit Hrs | 7,225 | 10,372 | 14,072 | 13,896 | 15,077 |
| | | Contact Hrs | 125,760 | 171,056 | 234,688 | 232,096 | 253,072 |
| | Other ¹ | Comb Sects | 1 | 47 | 30 | 41 | 51 |
| | | Enrollments | 1 | 980 | 807 | 1,173 | 1,486 |
| | | Avg Section Size | 1.0 | 20.9 | 26.9 | 28.6 | 29.1 |
| | | Credit Hrs | 3 | 2,813 | 2,408 | 3,486 | 4,458 |
| | | Contact Hrs | 48 | 45,392 | 39,520 | 57,248 | 73,072 |
| | Location Total | Comb Sects | 617 | 652 | 778 | 769 | 857 |
| | | Enrollments | 16,587 | 18,333 | 21,373 | 23,424 | 26,103 |
| | | Avg Section Size | 26.9 | 28.1 | 27.5 | 30.5 | 30.5 |
| | | Credit Hrs | 50,234 | 55,149 | 63,890 | 70,301 | 78,030 |
| | | Contact Hrs | 851,328 | 927,024 | 1,082,400 | 1,196,688 | 1,329,840 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

| Location | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------|--------------------|------------------|------------|------------|------------|------------|---------|
| Site Based | Full-Time | Comb Sects | 41 | 42 | 49 | 49 | 43 |
| | | Enrollments | 510 | 599 | 573 | 684 | 633 |
| | | Avg Section Size | 12.4 | 14.3 | 11.7 | 14.0 | 14.7 |
| | | Credit Hrs | 1,526 | 1,690 | 1,676 | 1,987 | 1,785 |
| | | Contact Hrs | 42,288 | 48,080 | 46,016 | 54,336 | 44,992 |
| | Adjunct | Comb Sects | 108 | 172 | 174 | 195 | 165 |
| | | Enrollments | 1,324 | 2,356 | 2,486 | 3,076 | 2,460 |
| | | Avg Section Size | 12.3 | 13.7 | 14.3 | 15.8 | 14.9 |
| | | Credit Hrs | 3,554 | 6,985 | 7,487 | 9,303 | 7,347 |
| | | Contact Hrs | 84,816 | 146,256 | 154,320 | 183,296 | 155,544 |
| | Other ¹ | Comb Sects | 13 | 25 | 27 | 19 | 24 |
| | | Enrollments | 36 | 80 | 118 | 64 | 110 |
| | | Avg Section Size | 2.8 | 3.2 | 4.4 | 3.4 | 4.6 |
| | | Credit Hrs | 98 | 222 | 340 | 197 | 311 |
| | | Contact Hrs | 1,664 | 4,720 | 6,928 | 4,624 | 9,792 |
| | Location Total | Comb Sects | 162 | 239 | 250 | 263 | 232 |
| | | Enrollments | 1,870 | 3,035 | 3,177 | 3,824 | 3,203 |
| | | Avg Section Size | 11.5 | 12.7 | 12.7 | 14.5 | 13.8 |
| | | Credit Hrs | 5,178 | 8,897 | 9,503 | 11,487 | 9,443 |
| | | Contact Hrs | 128,768 | 199,056 | 207,264 | 242,256 | 210,328 |
| Total | Comb Sects | 8,647 | 8,748 | 8,837 | 8,781 | 8,845 | |
| | Enrollments | 165,988 | 169,873 | 180,408 | 186,928 | 189,169 | |
| | Avg Section Size | 19.2 | 19.4 | 20.4 | 21.3 | 21.4 | |
| | Credit Hrs | 511,985 | 523,963 | 558,326 | 579,695 | 587,187 | |
| | Contact Hrs | 9,731,668 | 10,097,824 | 10,730,112 | 11,163,072 | 11,301,144 | |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------------|-------------------|---------|---------|---------|---------|---------|
| Accounting | Combined Sections | 177 | 172 | 171 | 162 | 151 |
| | Enrollments | 3,182 | 3,002 | 3,264 | 3,265 | 3,142 |
| | Avg Section Size | 18.0 | 17.5 | 19.1 | 20.2 | 20.8 |
| | Credit Hours | 9,606 | 9,138 | 9,952 | 9,971 | 9,400 |
| | Contact Hours | 181,488 | 189,392 | 205,184 | 205,552 | 192,944 |
| Air Conditioning | Combined Sections | . | 26 | 31 | 38 | 40 |
| | Enrollments | . | 254 | 341 | 373 | 455 |
| | Avg Section Size | . | 9.8 | 11.0 | 9.8 | 11.4 |
| | Credit Hours | . | 978 | 1,346 | 1,470 | 1,782 |
| | Contact Hours | . | 24,992 | 33,024 | 36,160 | 44,736 |
| Air Force Science | Combined Sections | 7 | 8 | 8 | 8 | 9 |
| | Enrollments | 10 | 8 | 9 | 6 | 7 |
| | Avg Section Size | 1.4 | 1.0 | 1.1 | 0.8 | 0.8 |
| | Credit Hours | 26 | 16 | 9 | 6 | 7 |
| | Contact Hours | 416 | 384 | 288 | 192 | 224 |
| Allied Health Science | Combined Sections | 55 | 59 | 57 | 64 | 77 |
| | Enrollments | 1,084 | 1,015 | 1,205 | 1,612 | 2,120 |
| | Avg Section Size | 19.7 | 17.2 | 21.1 | 25.2 | 27.5 |
| | Credit Hours | 3,278 | 2,382 | 2,868 | 3,818 | 5,115 |
| | Contact Hours | 55,968 | 38,112 | 45,888 | 61,088 | 81,840 |
| Anthropology | Combined Sections | 48 | 47 | 48 | 45 | 44 |
| | Enrollments | 1,099 | 1,140 | 1,175 | 1,338 | 1,362 |
| | Avg Section Size | 22.9 | 24.3 | 24.5 | 29.7 | 31.0 |
| | Credit Hours | 3,297 | 3,420 | 3,525 | 4,014 | 4,086 |
| | Contact Hours | 52,752 | 54,720 | 56,400 | 64,224 | 65,376 |
| Art | Combined Sections | 191 | 187 | 192 | 194 | 201 |
| | Enrollments | 2,914 | 3,076 | 3,297 | 3,452 | 3,599 |
| | Avg Section Size | 15.3 | 16.4 | 17.2 | 17.8 | 17.9 |
| | Credit Hours | 8,793 | 9,228 | 9,891 | 10,356 | 10,797 |
| | Contact Hours | 232,608 | 238,896 | 248,528 | 255,072 | 263,984 |
| Astronomy | Combined Sections | 37 | 30 | 29 | 31 | 31 |
| | Enrollments | 792 | 646 | 718 | 846 | 788 |
| | Avg Section Size | 21.4 | 21.5 | 24.8 | 27.3 | 25.4 |
| | Credit Hours | 2,376 | 1,938 | 2,154 | 2,482 | 2,314 |
| | Contact Hours | 38,016 | 31,008 | 34,464 | 40,608 | 37,824 |
| Automotive Technology | Combined Sections | 55 | 57 | 59 | 66 | 75 |
| | Enrollments | 424 | 446 | 593 | 717 | 801 |
| | Avg Section Size | 7.7 | 7.8 | 10.1 | 10.9 | 10.7 |
| | Credit Hours | 1,696 | 1,784 | 2,372 | 2,868 | 3,204 |
| | Contact Hours | 43,552 | 45,152 | 61,088 | 75,040 | 86,944 |
| Biology | Combined Sections | 295 | 273 | 268 | 299 | 363 |
| | Enrollments | 5,871 | 5,621 | 6,400 | 7,304 | 8,788 |
| | Avg Section Size | 19.9 | 20.6 | 23.9 | 24.4 | 24.2 |
| | Credit Hours | 20,515 | 20,658 | 23,606 | 27,170 | 31,400 |
| | Contact Hours | 453,616 | 455,776 | 527,360 | 610,112 | 710,224 |

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--|-------------------|---------|---------|---------|---------|---------|
| Biotechnology | Combined Sections | 6 | 10 | 11 | 10 | 11 |
| | Enrollments | 57 | 85 | 97 | 84 | 99 |
| | Avg Section Size | 9.5 | 8.5 | 8.8 | 8.4 | 9.0 |
| | Credit Hours | 198 | 317 | 349 | 312 | 335 |
| | Contact Hours | 6,992 | 11,024 | 11,408 | 11,328 | 12,192 |
| Building Construction Technology | Combined Sections | 67 | 66 | 71 | 79 | 91 |
| | Enrollments | 683 | 663 | 776 | 826 | 1,004 |
| | Avg Section Size | 10.2 | 10.0 | 10.9 | 10.5 | 11.0 |
| | Credit Hours | 2,529 | 2,358 | 2,742 | 2,914 | 3,585 |
| | Contact Hours | 59,744 | 54,688 | 62,896 | 67,824 | 82,080 |
| Business & Technical Communications | Combined Sections | 43 | 32 | 31 | 28 | 24 |
| | Enrollments | 719 | 366 | 340 | 254 | 218 |
| | Avg Section Size | 16.7 | 11.4 | 11.0 | 9.1 | 9.1 |
| | Credit Hours | 2,157 | 1,098 | 1,020 | 762 | 654 |
| | Contact Hours | 34,864 | 17,856 | 16,608 | 12,192 | 10,752 |
| Chemistry | Combined Sections | 208 | 185 | 160 | 198 | 203 |
| | Enrollments | 4,045 | 2,975 | 3,110 | 3,378 | 3,434 |
| | Avg Section Size | 19.4 | 16.1 | 19.4 | 17.1 | 16.9 |
| | Credit Hours | 11,540 | 11,900 | 12,440 | 13,512 | 13,736 |
| | Contact Hours | 277,248 | 285,600 | 298,560 | 324,288 | 329,664 |
| Child Care & Development | Combined Sections | 85 | 93 | 76 | 74 | 76 |
| | Enrollments | 1,223 | 1,395 | 1,139 | 1,292 | 1,347 |
| | Avg Section Size | 14.4 | 15.0 | 15.0 | 17.5 | 17.7 |
| | Credit Hours | 4,222 | 4,724 | 3,827 | 4,402 | 4,538 |
| | Contact Hours | 101,936 | 120,192 | 97,584 | 109,568 | 112,528 |
| Commercial Music | Combined Sections | 57 | 59 | 64 | 66 | 65 |
| | Enrollments | 782 | 825 | 919 | 987 | 957 |
| | Avg Section Size | 13.7 | 14.0 | 14.4 | 15.0 | 14.7 |
| | Credit Hours | 2,247 | 2,366 | 2,698 | 2,936 | 2,852 |
| | Contact Hours | 48,464 | 50,624 | 58,384 | 63,616 | 62,336 |
| Computer Information Systems | Combined Sections | 465 | 240 | 230 | 210 | 178 |
| | Enrollments | 8,931 | 4,250 | 3,829 | 3,301 | 2,751 |
| | Avg Section Size | 19.2 | 17.7 | 16.6 | 15.7 | 15.5 |
| | Credit Hours | 27,495 | 13,229 | 11,939 | 10,290 | 8,637 |
| | Contact Hours | 597,488 | 290,512 | 265,872 | 231,536 | 195,968 |
| Computer Science | Combined Sections | 120 | 352 | 310 | 250 | 208 |
| | Enrollments | 2,187 | 6,834 | 5,817 | 4,739 | 3,875 |
| | Avg Section Size | 18.2 | 19.4 | 18.8 | 19.0 | 18.6 |
| | Credit Hours | 6,620 | 20,705 | 17,699 | 14,450 | 11,787 |
| | Contact Hours | 141,856 | 443,872 | 380,224 | 310,752 | 253,184 |
| Creative Writing | Combined Sections | 18 | 18 | 23 | 24 | 26 |
| | Enrollments | 210 | 224 | 279 | 280 | 305 |
| | Avg Section Size | 11.7 | 12.4 | 12.1 | 11.7 | 11.7 |
| | Credit Hours | 606 | 650 | 817 | 826 | 905 |
| | Contact Hours | 9,696 | 10,400 | 13,072 | 13,216 | 14,480 |

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--|-------------------|---------|---------|---------|---------|---------|
| Criminal Justice | Combined Sections | 63 | 66 | 80 | 81 | 80 |
| | Enrollments | 1,146 | 1,130 | 1,404 | 1,549 | 1,595 |
| | Avg Section Size | 18.2 | 17.1 | 17.6 | 19.1 | 19.9 |
| | Credit Hours | 3,580 | 3,516 | 4,342 | 4,787 | 4,918 |
| | Contact Hours | 62,560 | 60,912 | 74,224 | 81,440 | 83,632 |
| Culinary Arts | Combined Sections | 28 | 24 | 35 | 27 | 31 |
| | Enrollments | 310 | 287 | 392 | 356 | 449 |
| | Avg Section Size | 11.1 | 12.0 | 11.2 | 13.2 | 14.5 |
| | Credit Hours | 545 | 693 | 1,109 | 1,019 | 1,214 |
| | Contact Hours | 13,648 | 19,888 | 26,464 | 23,856 | 29,360 |
| Dance | Combined Sections | 32 | 31 | 33 | 31 | 32 |
| | Enrollments | 324 | 336 | 338 | 325 | 340 |
| | Avg Section Size | 10.1 | 10.8 | 10.2 | 10.5 | 10.6 |
| | Credit Hours | 378 | 362 | 388 | 379 | 574 |
| | Contact Hours | 14,832 | 16,992 | 16,992 | 16,336 | 22,208 |
| Dental Hygiene | Combined Sections | . | . | . | . | 13 |
| | Enrollments | . | . | . | . | 123 |
| | Avg Section Size | . | . | . | . | 9.5 |
| | Credit Hours | . | . | . | . | 317 |
| | Contact Hours | . | . | . | . | 11,776 |
| Developmental Reading | Combined Sections | 201 | 196 | 191 | 181 | 171 |
| | Enrollments | 2,384 | 2,432 | 2,360 | 2,265 | 2,074 |
| | Avg Section Size | 11.9 | 12.4 | 12.4 | 12.5 | 12.1 |
| | Credit Hours | 7,144 | 7,268 | 7,069 | 6,767 | 6,212 |
| | Contact Hours | 133,248 | 135,968 | 129,296 | 122,704 | 112,704 |
| Developmental Writing | Combined Sections | 142 | 138 | 135 | 122 | 132 |
| | Enrollments | 1,456 | 1,483 | 1,660 | 1,699 | 1,633 |
| | Avg Section Size | 10.3 | 10.7 | 12.3 | 13.9 | 12.4 |
| | Credit Hours | 4,358 | 4,447 | 4,965 | 5,085 | 4,883 |
| | Contact Hours | 82,080 | 84,016 | 93,488 | 96,288 | 92,464 |
| Diagnostic Medical Imaging - Radiology | Combined Sections | 22 | 31 | 41 | 36 | 36 |
| | Enrollments | 397 | 525 | 546 | 568 | 615 |
| | Avg Section Size | 18.0 | 16.9 | 13.3 | 15.8 | 17.1 |
| | Credit Hours | 1,198 | 1,369 | 1,517 | 1,592 | 1,701 |
| | Contact Hours | 47,776 | 55,616 | 59,456 | 67,936 | 65,568 |
| Diagnostic Medical Imaging - Sonography | Combined Sections | 19 | 27 | 25 | 23 | 23 |
| | Enrollments | 126 | 190 | 191 | 262 | 328 |
| | Avg Section Size | 6.6 | 7.0 | 7.6 | 11.4 | 14.3 |
| | Credit Hours | 405 | 561 | 607 | 825 | 1,001 |
| | Contact Hours | 17,200 | 22,096 | 24,304 | 29,632 | 38,736 |
| Digital Publishing | Combined Sections | 51 | 50 | 49 | 47 | 12 |
| | Enrollments | 522 | 505 | 506 | 409 | 119 |
| | Avg Section Size | 10.2 | 10.1 | 10.3 | 8.7 | 9.9 |
| | Credit Hours | 1,832 | 1,795 | 1,844 | 1,523 | 470 |
| | Contact Hours | 48,688 | 47,744 | 49,600 | 41,840 | 14,208 |

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|---|-------------------|---------|---------|---------|---------|---------|
| Drama | Combined Sections | 34 | 29 | 29 | 27 | 27 |
| | Enrollments | 568 | 503 | 477 | 467 | 460 |
| | Avg Section Size | 16.7 | 17.3 | 16.4 | 17.3 | 17.0 |
| | Credit Hours | 1,638 | 1,479 | 1,371 | 1,367 | 1,344 |
| | Contact Hours | 38,192 | 33,632 | 32,080 | 31,168 | 30,912 |
| Economics | Combined Sections | 158 | 168 | 164 | 168 | 165 |
| | Enrollments | 4,586 | 5,014 | 5,093 | 5,201 | 5,013 |
| | Avg Section Size | 29.0 | 29.8 | 31.1 | 31.0 | 30.4 |
| | Credit Hours | 13,758 | 15,042 | 15,279 | 15,603 | 15,039 |
| | Contact Hours | 220,128 | 240,672 | 244,464 | 249,648 | 240,624 |
| Electronics | Combined Sections | 160 | 152 | 129 | 107 | 82 |
| | Enrollments | 1,619 | 1,582 | 1,243 | 936 | 663 |
| | Avg Section Size | 10.1 | 10.4 | 9.6 | 8.7 | 8.1 |
| | Credit Hours | 5,770 | 5,605 | 4,661 | 3,608 | 2,570 |
| | Contact Hours | 134,784 | 129,312 | 109,024 | 85,648 | 61,280 |
| Emergency Medical Service Technology | Combined Sections | 19 | 31 | 43 | 45 | 41 |
| | Enrollments | 255 | 371 | 508 | 645 | 543 |
| | Avg Section Size | 13.4 | 12.0 | 11.8 | 14.3 | 13.2 |
| | Credit Hours | 1,306 | 1,239 | 1,321 | 1,656 | 1,437 |
| | Contact Hours | 39,536 | 43,376 | 45,392 | 57,296 | 49,088 |
| Engineering | Combined Sections | 13 | 13 | 11 | 8 | 7 |
| | Enrollments | 235 | 186 | 161 | 138 | 145 |
| | Avg Section Size | 18.1 | 14.3 | 14.6 | 17.3 | 20.7 |
| | Credit Hours | 646 | 438 | 399 | 330 | 354 |
| | Contact Hours | 10,336 | 7,008 | 6,384 | 5,280 | 5,664 |
| Engineering Design Graphics | Combined Sections | 92 | 98 | 99 | 91 | 83 |
| | Enrollments | 1,106 | 1,173 | 1,212 | 1,121 | 1,003 |
| | Avg Section Size | 12.0 | 12.0 | 12.2 | 12.3 | 12.1 |
| | Credit Hours | 4,388 | 4,692 | 4,848 | 4,484 | 3,997 |
| | Contact Hours | 106,176 | 112,608 | 116,352 | 107,616 | 95,568 |
| English | Combined Sections | 615 | 644 | 645 | 686 | 710 |
| | Enrollments | 15,097 | 15,651 | 16,326 | 17,646 | 18,001 |
| | Avg Section Size | 24.5 | 24.3 | 25.3 | 25.7 | 25.4 |
| | Credit Hours | 45,291 | 46,953 | 48,978 | 52,938 | 54,003 |
| | Contact Hours | 724,656 | 751,248 | 783,648 | 847,008 | 864,048 |
| English as a Second Language | Combined Sections | 62 | 76 | 97 | 96 | 112 |
| | Enrollments | 643 | 859 | 1,332 | 1,362 | 1,399 |
| | Avg Section Size | 10.4 | 11.3 | 13.7 | 14.2 | 12.5 |
| | Credit Hours | 1,929 | 2,577 | 3,996 | 4,086 | 4,197 |
| | Contact Hours | 41,024 | 54,976 | 85,232 | 87,168 | 89,536 |
| Environmental Science & Technology | Combined Sections | 30 | 27 | 16 | 14 | 10 |
| | Enrollments | 677 | 585 | 254 | 207 | 169 |
| | Avg Section Size | 22.6 | 21.7 | 15.9 | 14.8 | 16.9 |
| | Credit Hours | 2,031 | 1,755 | 762 | 622 | 510 |
| | Contact Hours | 32,496 | 28,080 | 12,192 | 10,688 | 9,536 |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------------------------|-------------------|---------|---------|---------|---------|---------|
| Financial Management | Combined Sections | 24 | 24 | 33 | 31 | 28 |
| | Enrollments | 328 | 356 | 580 | 631 | 478 |
| | Avg Section Size | 13.7 | 14.8 | 17.6 | 20.4 | 17.1 |
| | Credit Hours | 984 | 1,068 | 1,740 | 1,893 | 1,434 |
| | Contact Hours | 15,744 | 17,088 | 27,840 | 30,288 | 22,944 |
| Fire Protection | Combined Sections | 19 | 19 | 20 | 21 | 18 |
| | Enrollments | 394 | 448 | 433 | 476 | 446 |
| | Avg Section Size | 20.7 | 23.6 | 21.7 | 22.7 | 24.8 |
| | Credit Hours | 1,322 | 1,518 | 1,455 | 1,592 | 1,512 |
| | Contact Hours | 29,360 | 34,496 | 32,464 | 35,856 | 35,328 |
| French | Combined Sections | 35 | 34 | 33 | 30 | 29 |
| | Enrollments | 661 | 647 | 698 | 704 | 693 |
| | Avg Section Size | 18.9 | 19.0 | 21.2 | 23.5 | 23.9 |
| | Credit Hours | 2,963 | 2,843 | 3,082 | 3,218 | 3,189 |
| | Contact Hours | 47,408 | 45,488 | 49,488 | 51,488 | 51,024 |
| Geography | Combined Sections | 34 | 39 | 42 | 42 | 47 |
| | Enrollments | 869 | 984 | 1,085 | 1,209 | 1,400 |
| | Avg Section Size | 25.6 | 25.2 | 25.8 | 28.8 | 29.8 |
| | Credit Hours | 2,632 | 2,977 | 3,307 | 3,690 | 4,268 |
| | Contact Hours | 42,912 | 48,432 | 54,576 | 61,056 | 70,464 |
| Geology | Combined Sections | 56 | 52 | 57 | 56 | 56 |
| | Enrollments | 1,202 | 1,159 | 1,327 | 1,317 | 1,357 |
| | Avg Section Size | 21.5 | 22.3 | 23.3 | 23.5 | 24.2 |
| | Credit Hours | 4,034 | 3,914 | 4,498 | 4,600 | 4,732 |
| | Contact Hours | 83,680 | 82,464 | 94,592 | 94,688 | 97,632 |
| German | Combined Sections | 17 | 15 | 17 | 18 | 16 |
| | Enrollments | 284 | 240 | 289 | 311 | 312 |
| | Avg Section Size | 16.7 | 16.0 | 17.0 | 17.3 | 19.5 |
| | Credit Hours | 1,282 | 1,106 | 1,327 | 1,437 | 1,456 |
| | Contact Hours | 20,512 | 17,696 | 21,232 | 22,992 | 23,296 |
| Government | Combined Sections | 457 | 482 | 493 | 494 | 487 |
| | Enrollments | 13,902 | 15,070 | 15,775 | 16,137 | 15,635 |
| | Avg Section Size | 30.4 | 31.3 | 32.0 | 32.7 | 32.1 |
| | Credit Hours | 41,706 | 45,210 | 47,325 | 48,411 | 46,905 |
| | Contact Hours | 667,296 | 723,360 | 757,200 | 774,576 | 750,480 |
| History | Combined Sections | 485 | 481 | 487 | 497 | 505 |
| | Enrollments | 15,023 | 15,143 | 16,019 | 16,657 | 16,420 |
| | Avg Section Size | 31.0 | 31.5 | 32.9 | 33.5 | 32.5 |
| | Credit Hours | 45,069 | 45,429 | 48,057 | 49,971 | 49,260 |
| | Contact Hours | 721,104 | 726,864 | 768,912 | 799,536 | 788,160 |
| Hospitality Management | Combined Sections | 15 | 18 | 20 | 24 | 14 |
| | Enrollments | 140 | 198 | 252 | 300 | 203 |
| | Avg Section Size | 9.3 | 11.0 | 12.6 | 12.5 | 14.5 |
| | Credit Hours | 365 | 504 | 657 | 803 | 587 |
| | Contact Hours | 6,720 | 8,352 | 12,880 | 15,712 | 11,984 |

Source: ACC computer system (uncertified data as of 11.19.2004)

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|---------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Human Development | Combined Sections | 55 | 78 | 81 | 75 | 79 |
| | Enrollments | 956 | 1,465 | 1,486 | 1,401 | 1,446 |
| | Avg Section Size | 17.4 | 18.8 | 18.3 | 18.7 | 18.3 |
| | Credit Hours | 1,728 | 2,559 | 2,544 | 2,445 | 2,690 |
| | Contact Hours | 27,648 | 40,944 | 40,704 | 46,152 | 49,632 |
| Human Services | Combined Sections | 69 | 82 | 81 | 84 | 87 |
| | Enrollments | 1,100 | 1,266 | 1,315 | 1,503 | 1,623 |
| | Avg Section Size | 15.9 | 15.4 | 16.2 | 17.9 | 18.7 |
| | Credit Hours | 4,364 | 4,573 | 4,813 | 5,410 | 5,760 |
| | Contact Hours | 82,784 | 97,264 | 102,992 | 112,928 | 120,960 |
| Humanities | Combined Sections | 18 | 23 | 24 | 23 | 26 |
| | Enrollments | 499 | 658 | 751 | 676 | 758 |
| | Avg Section Size | 27.7 | 28.6 | 31.3 | 29.4 | 29.2 |
| | Credit Hours | 1,497 | 1,974 | 2,253 | 2,028 | 2,274 |
| | Contact Hours | 23,952 | 31,584 | 36,048 | 32,448 | 36,384 |
| Information Records Management | Combined Sections | 1 | . | . | . | . |
| | Enrollments | 7 | . | . | . | . |
| | Avg Section Size | 7.0 | . | . | . | . |
| | Credit Hours | 21 | . | . | . | . |
| | Contact Hours | 336 | . | . | . | . |
| International Business | Combined Sections | . | . | 11 | 11 | 20 |
| | Enrollments | . | . | 99 | 123 | 200 |
| | Avg Section Size | . | . | 9.0 | 11.2 | 10.0 |
| | Credit Hours | . | . | 297 | 369 | 600 |
| | Contact Hours | . | . | 4,752 | 7,344 | 13,344 |
| Japanese | Combined Sections | 7 | 7 | 11 | 13 | 16 |
| | Enrollments | 130 | 134 | 224 | 294 | 320 |
| | Avg Section Size | 18.6 | 19.1 | 20.4 | 22.6 | 20.0 |
| | Credit Hours | 602 | 638 | 1,084 | 1,410 | 1,468 |
| | Contact Hours | 9,632 | 10,208 | 17,344 | 22,560 | 23,488 |
| Jewelry | Combined Sections | . | . | . | 4 | 31 |
| | Enrollments | . | . | . | 31 | 288 |
| | Avg Section Size | . | . | . | 7.8 | 9.3 |
| | Credit Hours | . | . | . | 124 | 1,152 |
| | Contact Hours | . | . | . | 2,976 | 27,648 |
| Journalism | Combined Sections | 22 | 20 | 20 | 18 | 23 |
| | Enrollments | 406 | 363 | 378 | 364 | 464 |
| | Avg Section Size | 18.5 | 18.2 | 18.9 | 20.2 | 20.2 |
| | Credit Hours | 1,218 | 1,089 | 1,134 | 1,092 | 1,392 |
| | Contact Hours | 19,792 | 17,696 | 18,368 | 17,664 | 22,608 |
| Kinesiology | Combined Sections | 350 | 207 | 194 | 190 | 190 |
| | Enrollments | 4,120 | 4,279 | 4,281 | 4,587 | 4,631 |
| | Avg Section Size | 11.8 | 20.7 | 22.1 | 24.1 | 24.4 |
| | Credit Hours | 5,035 | 5,092 | 5,237 | 6,014 | 6,050 |
| | Contact Hours | 197,760 | 205,776 | 205,696 | 220,384 | 222,136 |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--|-------------------|---------|---------|---------|---------|---------|
| Land Surveying Technology | Combined Sections | 12 | 12 | 9 | 11 | 11 |
| | Enrollments | 149 | 108 | 72 | 96 | 121 |
| | Avg Section Size | 12.4 | 9.0 | 8.0 | 8.7 | 11.0 |
| | Credit Hours | 458 | 331 | 221 | 293 | 365 |
| | Contact Hours | 9,008 | 6,592 | 4,832 | 6,320 | 7,136 |
| Latin | Combined Sections | 2 | 2 | 2 | 2 | 1 |
| | Enrollments | 27 | 37 | 33 | 32 | 20 |
| | Avg Section Size | 13.5 | 18.5 | 16.5 | 16.0 | 20.0 |
| | Credit Hours | 135 | 185 | 165 | 160 | 100 |
| | Contact Hours | 2,160 | 2,960 | 2,640 | 2,560 | 1,600 |
| Legal Assistant | Combined Sections | 31 | 27 | 30 | 30 | 31 |
| | Enrollments | 448 | 438 | 590 | 683 | 760 |
| | Avg Section Size | 14.5 | 16.2 | 19.7 | 22.8 | 24.5 |
| | Credit Hours | 1,344 | 1,314 | 1,770 | 2,049 | 2,280 |
| | Contact Hours | 25,824 | 25,584 | 31,440 | 37,104 | 40,560 |
| Management | Combined Sections | 147 | 157 | 145 | 138 | 140 |
| | Enrollments | 2,720 | 2,817 | 2,790 | 2,904 | 3,009 |
| | Avg Section Size | 18.5 | 17.9 | 19.2 | 21.0 | 21.5 |
| | Credit Hours | 8,160 | 8,451 | 8,370 | 8,712 | 9,027 |
| | Contact Hours | 134,880 | 135,456 | 134,400 | 141,552 | 146,352 |
| Marketing | Combined Sections | 68 | 70 | 64 | 50 | 44 |
| | Enrollments | 976 | 962 | 1,003 | 1,014 | 990 |
| | Avg Section Size | 14.4 | 13.7 | 15.7 | 20.3 | 22.5 |
| | Credit Hours | 2,928 | 2,886 | 3,009 | 3,042 | 2,970 |
| | Contact Hours | 47,824 | 47,568 | 48,832 | 48,672 | 47,520 |
| Mathematics | Combined Sections | 573 | 541 | 533 | 516 | 501 |
| | Enrollments | 13,536 | 13,394 | 13,737 | 13,594 | 13,088 |
| | Avg Section Size | 23.6 | 24.8 | 25.8 | 26.3 | 26.1 |
| | Credit Hours | 44,273 | 43,831 | 45,265 | 44,585 | 42,855 |
| | Contact Hours | 712,032 | 704,208 | 725,824 | 714,192 | 686,400 |
| Mathematics (Developmental) | Combined Sections | 639 | 613 | 615 | 629 | 655 |
| | Enrollments | 10,553 | 10,629 | 12,303 | 13,255 | 14,034 |
| | Avg Section Size | 16.5 | 17.3 | 20.0 | 21.1 | 21.4 |
| | Credit Hours | 30,113 | 31,024 | 35,838 | 38,747 | 41,407 |
| | Contact Hours | 604,016 | 664,640 | 768,032 | 830,032 | 884,688 |
| Medical Coding | Combined Sections | . | 1 | 22 | 18 | 20 |
| | Enrollments | . | 3 | 203 | 199 | 195 |
| | Avg Section Size | . | 3.0 | 9.2 | 11.1 | 9.8 |
| | Credit Hours | . | 9 | 625 | 590 | 560 |
| | Contact Hours | . | 144 | 13,504 | 14,240 | 12,672 |
| Medical Lab Technology | Combined Sections | 26 | 21 | 19 | 19 | 20 |
| | Enrollments | 184 | 130 | 100 | 152 | 178 |
| | Avg Section Size | 7.1 | 6.2 | 5.3 | 8.0 | 8.9 |
| | Credit Hours | 357 | 290 | 220 | 318 | 392 |
| | Contact Hours | 14,288 | 13,760 | 10,608 | 14,288 | 17,728 |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|---------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Meeting and Events Planning | Combined Sections | . | . | . | 2 | 13 |
| | Enrollments | . | . | . | 18 | 109 |
| | Avg Section Size | . | . | . | 9.0 | 8.4 |
| | Credit Hours | . | . | . | 54 | 327 |
| | Contact Hours | . | . | . | 864 | 10,704 |
| Military Science | Combined Sections | 5 | 10 | 8 | 6 | 6 |
| | Enrollments | 6 | 7 | 15 | 11 | 12 |
| | Avg Section Size | 1.2 | 0.7 | 1.9 | 1.8 | 2.0 |
| | Credit Hours | 12 | 14 | 30 | 22 | 24 |
| | Contact Hours | 288 | 336 | 720 | 528 | 576 |
| Music | Combined Sections | 126 | 126 | 125 | 126 | 120 |
| | Enrollments | 1,520 | 1,578 | 1,648 | 1,503 | 1,494 |
| | Avg Section Size | 12.1 | 12.5 | 13.2 | 11.9 | 12.5 |
| | Credit Hours | 3,039 | 3,228 | 3,347 | 3,085 | 3,161 |
| | Contact Hours | 61,888 | 64,432 | 66,864 | 60,552 | 61,408 |
| Nursing | Combined Sections | 54 | 145 | 175 | 209 | 227 |
| | Enrollments | 499 | 1,288 | 1,681 | 2,079 | 2,475 |
| | Avg Section Size | 9.2 | 8.9 | 9.6 | 9.9 | 10.9 |
| | Credit Hours | 3,888 | 2,808 | 4,186 | 5,471 | 5,905 |
| | Contact Hours | 116,224 | 131,648 | 154,016 | 195,392 | 210,352 |
| Occupational Therapy Assistant | Combined Sections | 28 | 18 | 17 | 16 | 19 |
| | Enrollments | 269 | 161 | 99 | 92 | 102 |
| | Avg Section Size | 9.6 | 8.9 | 5.8 | 5.8 | 5.4 |
| | Credit Hours | 834 | 562 | 295 | 275 | 272 |
| | Contact Hours | 26,208 | 18,544 | 11,504 | 9,920 | 10,352 |
| Office Administration | Combined Sections | 53 | 81 | 79 | 62 | 41 |
| | Enrollments | 566 | 471 | 599 | 651 | 712 |
| | Avg Section Size | 10.7 | 5.8 | 7.6 | 10.5 | 17.4 |
| | Credit Hours | 1,481 | 1,247 | 1,619 | 1,624 | 1,747 |
| | Contact Hours | 33,792 | 29,808 | 36,528 | 38,688 | 42,352 |
| Personal Fitness Trainer | Combined Sections | 7 | 10 | 5 | 9 | 8 |
| | Enrollments | 38 | 62 | 49 | 66 | 68 |
| | Avg Section Size | 5.4 | 6.2 | 9.8 | 7.3 | 8.5 |
| | Credit Hours | 122 | 207 | 166 | 213 | 231 |
| | Contact Hours | 3,136 | 5,088 | 3,264 | 5,152 | 5,488 |
| Pharmacy Technology | Combined Sections | 17 | 17 | 19 | 21 | 31 |
| | Enrollments | 142 | 195 | 186 | 246 | 289 |
| | Avg Section Size | 8.4 | 11.5 | 9.8 | 11.7 | 9.3 |
| | Credit Hours | 400 | 586 | 531 | 679 | 885 |
| | Contact Hours | 12,560 | 18,848 | 14,560 | 19,200 | 23,872 |
| Philosophy | Combined Sections | 107 | 108 | 109 | 107 | 115 |
| | Enrollments | 2,986 | 3,025 | 3,406 | 3,483 | 3,689 |
| | Avg Section Size | 27.9 | 28.0 | 31.2 | 32.6 | 32.1 |
| | Credit Hours | 8,958 | 9,075 | 10,218 | 10,449 | 11,067 |
| | Contact Hours | 143,328 | 145,200 | 163,488 | 167,184 | 177,072 |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Photography | Combined Sections | 80 | 98 | 111 | 108 | 105 |
| | Enrollments | 929 | 1,051 | 1,234 | 1,216 | 1,168 |
| | Avg Section Size | 11.6 | 10.7 | 11.1 | 11.3 | 11.1 |
| | Credit Hours | 3,312 | 3,511 | 4,242 | 4,163 | 4,021 |
| | Contact Hours | 114,240 | 120,048 | 137,584 | 136,256 | 132,704 |
| Physical Therapist Assistant | Combined Sections | 27 | 24 | 19 | 24 | 23 |
| | Enrollments | 269 | 264 | 186 | 153 | 208 |
| | Avg Section Size | 10.0 | 11.0 | 9.8 | 6.4 | 9.0 |
| | Credit Hours | 722 | 763 | 614 | 483 | 678 |
| | Contact Hours | 27,056 | 27,856 | 23,392 | 21,952 | 22,704 |
| Physics | Combined Sections | 125 | 94 | 103 | 112 | 110 |
| | Enrollments | 2,437 | 1,774 | 2,174 | 2,325 | 2,281 |
| | Avg Section Size | 19.5 | 18.9 | 21.1 | 20.8 | 20.7 |
| | Credit Hours | 7,480 | 7,028 | 8,651 | 9,237 | 9,097 |
| | Contact Hours | 177,744 | 167,600 | 206,544 | 220,176 | 217,680 |
| Psychology | Combined Sections | 224 | 215 | 212 | 217 | 221 |
| | Enrollments | 5,911 | 5,941 | 6,201 | 6,868 | 7,116 |
| | Avg Section Size | 26.4 | 27.6 | 29.3 | 31.6 | 32.2 |
| | Credit Hours | 17,733 | 17,823 | 18,603 | 20,604 | 21,348 |
| | Contact Hours | 283,728 | 285,648 | 298,176 | 329,664 | 341,568 |
| Quality Assurance | Combined Sections | 7 | 7 | 5 | 6 | 1 |
| | Enrollments | 64 | 52 | 46 | 62 | 6 |
| | Avg Section Size | 9.1 | 7.4 | 9.2 | 10.3 | 6.0 |
| | Credit Hours | 197 | 146 | 114 | 163 | 18 |
| | Contact Hours | 3,504 | 2,336 | 1,824 | 2,928 | 288 |
| Radio-TV-Film | Combined Sections | 35 | 40 | 43 | 45 | 43 |
| | Enrollments | 618 | 609 | 726 | 678 | 716 |
| | Avg Section Size | 17.7 | 15.2 | 16.9 | 15.1 | 16.7 |
| | Credit Hours | 1,936 | 1,896 | 2,178 | 2,034 | 2,148 |
| | Contact Hours | 41,600 | 40,560 | 45,360 | 44,032 | 47,984 |
| Real Estate | Combined Sections | 34 | 59 | 70 | 64 | 59 |
| | Enrollments | 354 | 495 | 757 | 828 | 856 |
| | Avg Section Size | 10.4 | 8.4 | 10.8 | 12.9 | 14.5 |
| | Credit Hours | 994 | 1,330 | 1,940 | 2,459 | 2,527 |
| | Contact Hours | 15,904 | 21,280 | 31,040 | 39,344 | 40,432 |
| Religion | Combined Sections | 10 | 10 | 10 | 10 | 10 |
| | Enrollments | 305 | 298 | 292 | 287 | 313 |
| | Avg Section Size | 30.5 | 29.8 | 29.2 | 28.7 | 31.3 |
| | Credit Hours | 915 | 894 | 876 | 861 | 939 |
| | Contact Hours | 14,640 | 14,304 | 14,016 | 13,776 | 15,024 |
| Russian | Combined Sections | 2 | 2 | 3 | 2 | 2 |
| | Enrollments | 30 | 31 | 41 | 30 | 35 |
| | Avg Section Size | 15.0 | 15.5 | 13.7 | 15.0 | 17.5 |
| | Credit Hours | 150 | 155 | 189 | 150 | 175 |
| | Contact Hours | 2,400 | 2,480 | 3,024 | 2,400 | 2,800 |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Sociology | Combined Sections | 142 | 136 | 119 | 100 | 102 |
| | Enrollments | 2,710 | 2,833 | 3,002 | 3,111 | 2,995 |
| | Avg Section Size | 19.1 | 20.8 | 25.2 | 31.1 | 29.4 |
| | Credit Hours | 8,130 | 8,499 | 9,006 | 9,333 | 8,985 |
| | Contact Hours | 130,080 | 136,128 | 144,144 | 149,328 | 143,760 |
| Spanish | Combined Sections | 261 | 270 | 261 | 257 | 262 |
| | Enrollments | 5,584 | 5,799 | 6,139 | 6,196 | 6,257 |
| | Avg Section Size | 21.4 | 21.5 | 23.5 | 24.1 | 23.9 |
| | Credit Hours | 24,619 | 25,472 | 27,068 | 27,366 | 27,752 |
| | Contact Hours | 394,948 | 409,408 | 434,896 | 439,680 | 445,440 |
| Speech | Combined Sections | 129 | 149 | 174 | 187 | 207 |
| | Enrollments | 3,116 | 3,573 | 4,283 | 4,735 | 5,182 |
| | Avg Section Size | 24.2 | 24.0 | 24.6 | 25.3 | 25.0 |
| | Credit Hours | 9,348 | 10,719 | 12,849 | 14,205 | 15,546 |
| | Contact Hours | 149,568 | 171,504 | 205,584 | 227,280 | 248,736 |
| Study Skills | Combined Sections | 7 | 7 | 13 | 11 | 9 |
| | Enrollments | 87 | 86 | 150 | 120 | 105 |
| | Avg Section Size | 12.4 | 12.3 | 11.5 | 10.9 | 11.7 |
| | Credit Hours | 261 | 251 | 450 | 314 | 315 |
| | Contact Hours | 4,176 | 4,016 | 7,200 | 5,024 | 5,040 |
| Surgical Technology | Combined Sections | 15 | 14 | 23 | 27 | 28 |
| | Enrollments | 119 | 138 | 171 | 186 | 215 |
| | Avg Section Size | 7.9 | 9.9 | 7.4 | 6.9 | 7.7 |
| | Credit Hours | 528 | 542 | 659 | 736 | 851 |
| | Contact Hours | 16,096 | 18,240 | 22,192 | 24,640 | 29,056 |
| Travel & Tourism | Combined Sections | 10 | 9 | 11 | 11 | 6 |
| | Enrollments | 102 | 94 | 125 | 91 | 62 |
| | Avg Section Size | 10.2 | 10.4 | 11.4 | 8.3 | 10.3 |
| | Credit Hours | 306 | 291 | 387 | 273 | 186 |
| | Contact Hours | 5,536 | 5,216 | 6,704 | 7,152 | 2,976 |
| Visual Communication Design | Combined Sections | 143 | 174 | 191 | 188 | 191 |
| | Enrollments | 1,736 | 2,135 | 2,279 | 2,203 | 2,134 |
| | Avg Section Size | 12.1 | 12.3 | 11.9 | 11.7 | 11.2 |
| | Credit Hours | 5,130 | 6,405 | 6,837 | 6,609 | 8,131 |
| | Contact Hours | 160,288 | 206,496 | 219,424 | 211,216 | 201,472 |
| Vocational Nursing | Combined Sections | 39 | 77 | 82 | 75 | 81 |
| | Enrollments | 445 | 719 | 902 | 870 | 1,024 |
| | Avg Section Size | 11.4 | 9.3 | 11.0 | 11.6 | 12.6 |
| | Credit Hours | 2,067 | 2,514 | 2,753 | 2,774 | 3,279 |
| | Contact Hours | 59,728 | 75,120 | 83,488 | 87,728 | 101,888 |
| Welding | Combined Sections | 91 | 107 | 125 | 98 | 70 |
| | Enrollments | 552 | 615 | 866 | 946 | 753 |
| | Avg Section Size | 6.1 | 5.7 | 6.9 | 9.7 | 10.8 |
| | Credit Hours | 2,203 | 2,460 | 3,464 | 3,784 | 3,012 |
| | Contact Hours | 52,960 | 59,040 | 83,136 | 90,816 | 73,056 |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

| Department | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------|-------------------|-----------|------------|------------|------------|------------|
| Women's Studies | Combined Sections | 1 | 1 | 1 | 1 | . |
| | Enrollments | 24 | 14 | 17 | 14 | . |
| | Avg Section Size | 24.0 | 14.0 | 17.0 | 14.0 | . |
| | Credit Hours | 72 | 42 | 51 | 42 | . |
| | Contact Hours | 1,152 | 672 | 816 | 672 | . |
| ACC TOTAL | Combined Sections | 8,647 | 8,748 | 8,837 | 8,781 | 8,845 |
| | Enrollments | 165,988 | 169,873 | 180,408 | 186,928 | 189,169 |
| | Avg Section Size | 19.2 | 19.4 | 20.4 | 21.3 | 21.4 |
| | Credit Hours | 511,985 | 523,963 | 558,326 | 579,695 | 587,187 |
| | Contact Hours | 9,731,668 | 10,097,824 | 10,730,112 | 11,163,072 | 11,301,144 |

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Accounting | Full-Time | Comb Sects | 93 | 83 | 52 | 54 | 54 |
| | | Enrollments | 1,743 | 1,534 | 1,009 | 1,144 | 1,209 |
| | | Avg Section Size | 18.7 | 18.5 | 19.4 | 21.2 | 22.4 |
| | | Credit Hrs | 5,283 | 4,682 | 3,139 | 3,515 | 3,522 |
| | | Contact Hrs | 101,616 | 101,088 | 67,632 | 76,656 | 76,176 |
| | Adjunct | Comb Sects | 84 | 81 | 96 | 85 | 75 |
| | | Enrollments | 1,439 | 1,355 | 1,817 | 1,696 | 1,522 |
| | | Avg Section Size | 17.1 | 16.7 | 18.9 | 20.0 | 20.3 |
| | | Credit Hrs | 4,323 | 4,099 | 5,499 | 5,181 | 4,625 |
| | | Contact Hrs | 79,872 | 81,200 | 110,144 | 102,656 | 89,824 |
| | Other ¹ | Comb Sects | . | 8 | 23 | 23 | 22 |
| | | Enrollments | . | 113 | 438 | 425 | 411 |
| | | Avg Section Size | . | 14.1 | 19.0 | 18.5 | 18.7 |
| | | Credit Hrs | . | 357 | 1,314 | 1,275 | 1,253 |
| | | Contact Hrs | . | 7,104 | 27,408 | 26,240 | 26,944 |
| Air Conditioning | Full-Time | Comb Sects | 17 | 11 | 18 | 19 | 27 |
| | | Enrollments | 170 | 106 | 202 | 200 | 311 |
| | | Avg Section Size | 10.0 | 9.6 | 11.2 | 10.5 | 11.5 |
| | | Credit Hrs | 674 | 386 | 790 | 778 | 1,206 |
| | | Contact Hrs | 16,416 | 10,784 | 19,680 | 19,552 | 30,912 |
| | Adjunct | Comb Sects | 14 | 15 | 13 | 19 | 13 |
| | | Enrollments | 122 | 148 | 139 | 173 | 144 |
| | | Avg Section Size | 8.7 | 9.9 | 10.7 | 9.1 | 11.1 |
| | | Credit Hrs | 486 | 592 | 556 | 692 | 576 |
| | | Contact Hrs | 11,744 | 14,208 | 13,344 | 16,608 | 13,824 |
| | Other ¹ | Comb Sects | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg Section Size | . | . | . | . | . |
| | | Credit Hrs | . | . | . | . | . |
| | | Contact Hrs | . | . | . | . | . |
| Air Force Science | Other ¹ | Comb Sects | 7 | 8 | 8 | 8 | 9 |
| | | Enrollments | 10 | 8 | 9 | 6 | 7 |
| | | Avg Section Size | 1.4 | 1.0 | 1.1 | 0.8 | 0.8 |
| | | Credit Hrs | 26 | 16 | 9 | 6 | 7 |
| | | Contact Hrs | 416 | 384 | 288 | 192 | 224 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Allied Health Science | Full-Time | Comb Sects | 42 | 18 | 38 | 34 | 32 |
| | | Enrollments | 851 | 361 | 911 | 894 | 874 |
| | | Avg Section Size | 20.3 | 20.1 | 24.0 | 26.3 | 27.3 |
| | | Credit Hrs | 2,579 | 958 | 2,207 | 2,235 | 2,242 |
| | | Contact Hrs | 44,784 | 15,328 | 35,312 | 35,760 | 35,872 |
| | Adjunct | Comb Sects | 13 | 10 | 13 | 27 | 44 |
| | | Enrollments | 233 | 151 | 245 | 691 | 1,236 |
| | | Avg Section Size | 17.9 | 15.1 | 18.8 | 25.6 | 28.1 |
| | | Credit Hrs | 699 | 311 | 537 | 1,512 | 2,849 |
| | | Contact Hrs | 11,184 | 4,976 | 8,592 | 24,192 | 45,584 |
| | Other ¹ | Comb Sects | . | 31 | 6 | 3 | 1 |
| | | Enrollments | . | 503 | 49 | 27 | 10 |
| | | Avg Section Size | . | 16.2 | 8.2 | 9.0 | 10.0 |
| | | Credit Hrs | . | 1,113 | 124 | 71 | 24 |
| | | Contact Hrs | . | 17,808 | 1,984 | 1,136 | 384 |
| Anthropology | Full-Time | Comb Sects | 23 | 16 | 22 | 18 | 16 |
| | | Enrollments | 446 | 397 | 521 | 603 | 588 |
| | | Avg Section Size | 19.4 | 24.8 | 23.7 | 33.5 | 36.8 |
| | | Credit Hrs | 1,338 | 1,191 | 1,563 | 1,809 | 1,764 |
| | | Contact Hrs | 21,408 | 19,056 | 25,008 | 28,944 | 28,224 |
| | Adjunct | Comb Sects | 25 | 31 | 26 | 27 | 28 |
| | | Enrollments | 653 | 743 | 654 | 735 | 774 |
| | | Avg Section Size | 26.1 | 24.0 | 25.2 | 27.2 | 27.6 |
| | | Credit Hrs | 1,959 | 2,229 | 1,962 | 2,205 | 2,322 |
| | | Contact Hrs | 31,344 | 35,664 | 31,392 | 35,280 | 37,152 |
| Art | Full-Time | Comb Sects | 39 | 32 | 31 | 26 | 26 |
| | | Enrollments | 559 | 526 | 494 | 422 | 383 |
| | | Avg Section Size | 14.3 | 16.4 | 15.9 | 16.2 | 14.7 |
| | | Credit Hrs | 1,722 | 1,578 | 1,482 | 1,266 | 1,149 |
| | | Contact Hrs | 45,168 | 39,792 | 37,776 | 31,920 | 31,152 |
| | Adjunct | Comb Sects | 151 | 147 | 153 | 158 | 161 |
| | | Enrollments | 2,352 | 2,343 | 2,555 | 2,700 | 2,895 |
| | | Avg Section Size | 15.6 | 15.9 | 16.7 | 17.1 | 18.0 |
| | | Credit Hrs | 7,060 | 7,029 | 7,665 | 8,100 | 8,685 |
| | | Contact Hrs | 187,152 | 189,168 | 198,848 | 207,312 | 215,024 |
| | Other ¹ | Comb Sects | 1 | 8 | 8 | 10 | 14 |
| | | Enrollments | 3 | 207 | 248 | 330 | 321 |
| | | Avg Section Size | 3.0 | 25.9 | 31.0 | 33.0 | 22.9 |
| | | Credit Hrs | 11 | 621 | 744 | 990 | 963 |
| | | Contact Hrs | 288 | 9,936 | 11,904 | 15,840 | 17,808 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Astronomy | Full-Time | Comb Sects | 2 | 5 | 5 | 9 | 7 |
| | | Enrollments | 38 | 125 | 127 | 239 | 176 |
| | | Avg Section Size | 19.0 | 25.0 | 25.4 | 26.6 | 25.1 |
| | | Credit Hrs | 114 | 375 | 381 | 661 | 478 |
| | | Contact Hrs | 1,824 | 6,000 | 6,096 | 11,472 | 8,448 |
| | Adjunct | Comb Sects | 35 | 20 | 14 | 14 | 13 |
| | | Enrollments | 754 | 412 | 333 | 398 | 327 |
| | | Avg Section Size | 21.5 | 20.6 | 23.8 | 28.4 | 25.2 |
| | | Credit Hrs | 2,262 | 1,236 | 999 | 1,194 | 981 |
| | | Contact Hrs | 36,192 | 19,776 | 15,984 | 19,104 | 15,696 |
| | Other ¹ | Comb Sects | . | 5 | 10 | 8 | 11 |
| | | Enrollments | . | 109 | 258 | 209 | 285 |
| | | Avg Section Size | . | 21.8 | 25.8 | 26.1 | 25.9 |
| | | Credit Hrs | . | 327 | 774 | 627 | 855 |
| | | Contact Hrs | . | 5,232 | 12,384 | 10,032 | 13,680 |
| Automotive Technology | Full-Time | Comb Sects | 45 | 28 | 33 | 36 | 43 |
| | | Enrollments | 348 | 205 | 304 | 381 | 444 |
| | | Avg Section Size | 7.7 | 7.3 | 9.2 | 10.6 | 10.3 |
| | | Credit Hrs | 1,392 | 820 | 1,216 | 1,524 | 1,776 |
| | | Contact Hrs | 36,256 | 21,376 | 33,344 | 42,784 | 52,672 |
| | Adjunct | Comb Sects | 10 | 28 | 25 | 30 | 32 |
| | | Enrollments | 76 | 232 | 279 | 336 | 357 |
| | | Avg Section Size | 7.6 | 8.3 | 11.2 | 11.2 | 11.2 |
| | | Credit Hrs | 304 | 928 | 1,116 | 1,344 | 1,428 |
| | | Contact Hrs | 7,296 | 22,912 | 26,784 | 32,256 | 34,272 |
| | Other ¹ | Comb Sects | . | 1 | 1 | . | . |
| | | Enrollments | . | 9 | 10 | . | . |
| | | Avg Section Size | . | 9.0 | 10.0 | . | . |
| | | Credit Hrs | . | 36 | 40 | . | . |
| | | Contact Hrs | . | 864 | 960 | . | . |
| Biology | Full-Time | Comb Sects | 147 | 141 | 145 | 147 | 201 |
| | | Enrollments | 3,143 | 3,130 | 3,786 | 3,888 | 5,038 |
| | | Avg Section Size | 21.4 | 22.2 | 26.1 | 26.4 | 25.1 |
| | | Credit Hrs | 10,724 | 11,083 | 13,418 | 13,828 | 17,131 |
| | | Contact Hrs | 227,920 | 233,648 | 286,800 | 296,272 | 380,768 |
| | Adjunct | Comb Sects | 148 | 130 | 122 | 145 | 159 |
| | | Enrollments | 2,728 | 2,459 | 2,594 | 3,252 | 3,679 |
| | | Avg Section Size | 18.4 | 18.9 | 21.3 | 22.4 | 23.1 |
| | | Credit Hrs | 9,791 | 9,447 | 10,108 | 12,686 | 13,985 |
| | | Contact Hrs | 225,696 | 218,752 | 238,320 | 297,728 | 322,640 |
| | Other ¹ | Comb Sects | . | 2 | 1 | 7 | 3 |
| | | Enrollments | . | 32 | 20 | 164 | 71 |
| | | Avg Section Size | . | 16.0 | 20.0 | 23.4 | 23.7 |
| | | Credit Hrs | . | 128 | 80 | 656 | 284 |
| | | Contact Hrs | . | 3,376 | 2,240 | 16,112 | 6,816 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--|--------------------|------------------|---------|---------|---------|---------|---------|
| Biotechnology | Full-Time | Comb Sects | 5 | 5 | 7 | 8 | 11 |
| | | Enrollments | 47 | 63 | 57 | 73 | 99 |
| | | Avg Section Size | 9.4 | 12.6 | 8.1 | 9.1 | 9.0 |
| | | Credit Hrs | 158 | 241 | 228 | 268 | 335 |
| | | Contact Hrs | 5,872 | 6,704 | 7,952 | 10,096 | 12,192 |
| | Adjunct | Comb Sects | 1 | . | . | 2 | . |
| | | Enrollments | 10 | . | . | 11 | . |
| | | Avg Section Size | 10.0 | . | . | 5.5 | . |
| | | Credit Hrs | 40 | . | . | 44 | . |
| | | Contact Hrs | 1,120 | . | . | 1,232 | . |
| | Other ¹ | Comb Sects | . | 5 | 4 | . | . |
| | | Enrollments | . | 22 | 40 | . | . |
| | | Avg Section Size | . | 4.4 | 10.0 | . | . |
| | | Credit Hrs | . | 76 | 121 | . | . |
| | | Contact Hrs | . | 4,320 | 3,456 | . | . |
| Building Construction Technology | Full-Time | Comb Sects | 29 | 36 | 30 | 33 | 40 |
| | | Enrollments | 309 | 374 | 361 | 348 | 477 |
| | | Avg Section Size | 10.7 | 10.4 | 12.0 | 10.5 | 11.9 |
| | | Credit Hrs | 1,206 | 1,387 | 1,327 | 1,251 | 1,731 |
| | | Contact Hrs | 28,960 | 32,720 | 29,984 | 28,672 | 38,848 |
| | Adjunct | Comb Sects | 38 | 30 | 41 | 46 | 48 |
| | | Enrollments | 374 | 289 | 415 | 472 | 510 |
| | | Avg Section Size | 9.8 | 9.6 | 10.1 | 10.3 | 10.6 |
| | | Credit Hrs | 1,323 | 971 | 1,415 | 1,639 | 1,786 |
| | | Contact Hrs | 30,784 | 21,968 | 32,912 | 38,576 | 41,600 |
| | Other ¹ | Comb Sects | . | . | . | 0 | 3 |
| | | Enrollments | . | . | . | 6 | 17 |
| | | Avg Section Size | . | . | . | . | 5.7 |
| | | Credit Hrs | . | . | . | 24 | 68 |
| | | Contact Hrs | . | . | . | 576 | 1,632 |
| Business & Technical Communications | Full-Time | Comb Sects | 16 | 16 | 18 | 13 | 12 |
| | | Enrollments | 320 | 167 | 185 | 97 | 90 |
| | | Avg Section Size | 20.0 | 10.4 | 10.3 | 7.5 | 7.5 |
| | | Credit Hrs | 960 | 501 | 555 | 291 | 270 |
| | | Contact Hrs | 15,712 | 8,304 | 9,168 | 4,656 | 4,608 |
| | Adjunct | Comb Sects | 27 | 7 | 3 | 3 | 1 |
| | | Enrollments | 399 | 85 | 29 | 25 | 10 |
| | | Avg Section Size | 14.8 | 12.1 | 9.7 | 8.3 | 10.0 |
| | | Credit Hrs | 1,197 | 255 | 87 | 75 | 30 |
| | | Contact Hrs | 19,152 | 4,080 | 1,392 | 1,200 | 480 |
| | Other ¹ | Comb Sects | . | 9 | 10 | 12 | 11 |
| | | Enrollments | . | 114 | 126 | 132 | 118 |
| | | Avg Section Size | . | 12.7 | 12.6 | 11.0 | 10.7 |
| | | Credit Hrs | . | 342 | 378 | 396 | 354 |
| | | Contact Hrs | . | 5,472 | 6,048 | 6,336 | 5,664 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Chemistry | Full-Time | Comb Sects | 102 | 121 | 103 | 136 | 128 |
| | | Enrollments | 2,080 | 1,972 | 2,080 | 2,335 | 2,229 |
| | | Avg Section Size | 20.4 | 16.3 | 20.2 | 17.2 | 17.4 |
| | | Credit Hrs | 6,368 | 7,888 | 8,320 | 9,340 | 8,916 |
| | | Contact Hrs | 140,304 | 189,312 | 199,680 | 224,160 | 213,984 |
| | Adjunct | Comb Sects | 106 | 42 | 38 | 52 | 59 |
| | | Enrollments | 1,965 | 629 | 668 | 844 | 938 |
| | | Avg Section Size | 18.5 | 15.0 | 17.6 | 16.2 | 15.9 |
| | | Credit Hrs | 5,172 | 2,516 | 2,672 | 3,376 | 3,752 |
| | | Contact Hrs | 136,944 | 60,384 | 64,128 | 81,024 | 90,048 |
| | Other ¹ | Comb Sects | . | 22 | 19 | 10 | 16 |
| | | Enrollments | . | 374 | 362 | 199 | 267 |
| | | Avg Section Size | . | 17.0 | 19.1 | 19.9 | 16.7 |
| | | Credit Hrs | . | 1,496 | 1,448 | 796 | 1,068 |
| | | Contact Hrs | . | 35,904 | 34,752 | 19,104 | 25,632 |
| Child Care & Development | Full-Time | Comb Sects | 17 | 44 | 51 | 51 | 55 |
| | | Enrollments | 243 | 674 | 771 | 934 | 996 |
| | | Avg Section Size | 14.3 | 15.3 | 15.1 | 18.3 | 18.1 |
| | | Credit Hrs | 896 | 2,210 | 2,507 | 3,027 | 3,253 |
| | | Contact Hrs | 22,064 | 52,320 | 63,856 | 73,232 | 79,168 |
| | Adjunct | Comb Sects | 68 | 38 | 21 | 20 | 17 |
| | | Enrollments | 980 | 565 | 314 | 308 | 284 |
| | | Avg Section Size | 14.4 | 14.9 | 15.0 | 15.4 | 16.7 |
| | | Credit Hrs | 3,326 | 1,991 | 1,127 | 1,175 | 1,039 |
| | | Contact Hrs | 79,872 | 52,912 | 28,976 | 30,736 | 26,912 |
| | Other ¹ | Comb Sects | . | 11 | 4 | 3 | 4 |
| | | Enrollments | . | 156 | 54 | 50 | 67 |
| | | Avg Section Size | . | 14.2 | 13.5 | 16.7 | 16.8 |
| | | Credit Hrs | . | 523 | 193 | 200 | 246 |
| | | Contact Hrs | . | 14,960 | 4,752 | 5,600 | 6,448 |
| Commercial Music | Full-Time | Comb Sects | 20 | 21 | 28 | 29 | 28 |
| | | Enrollments | 306 | 319 | 415 | 429 | 392 |
| | | Avg Section Size | 15.3 | 15.2 | 14.8 | 14.8 | 14.0 |
| | | Credit Hrs | 899 | 895 | 1,195 | 1,279 | 1,161 |
| | | Contact Hrs | 20,640 | 20,720 | 28,432 | 30,832 | 29,088 |
| | Adjunct | Comb Sects | 37 | 38 | 36 | 32 | 32 |
| | | Enrollments | 476 | 506 | 504 | 506 | 520 |
| | | Avg Section Size | 12.9 | 13.3 | 14.0 | 15.8 | 16.3 |
| | | Credit Hrs | 1,348 | 1,471 | 1,503 | 1,605 | 1,646 |
| | | Contact Hrs | 27,824 | 29,904 | 29,952 | 29,456 | 30,368 |
| | Other ¹ | Comb Sects | . | . | . | 5 | 5 |
| | | Enrollments | . | . | . | 52 | 45 |
| | | Avg Section Size | . | . | . | 10.4 | 9.0 |
| | | Credit Hrs | . | . | . | 52 | 45 |
| | | Contact Hrs | . | . | . | 3,328 | 2,880 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Computer Information Systems | Full-Time | Comb Sects | 202 | 137 | 116 | 112 | 116 |
| | | Enrollments | 4,098 | 2,458 | 1,916 | 1,786 | 1,842 |
| | | Avg Section Size | 20.3 | 17.9 | 16.5 | 15.9 | 15.9 |
| | | Credit Hrs | 12,726 | 7,644 | 5,948 | 5,579 | 5,811 |
| | | Contact Hrs | 279,792 | 170,912 | 136,128 | 129,264 | 133,808 |
| | Adjunct | Comb Sects | 263 | 99 | 105 | 92 | 56 |
| | | Enrollments | 4,833 | 1,734 | 1,760 | 1,426 | 815 |
| | | Avg Section Size | 18.4 | 17.5 | 16.8 | 15.5 | 14.6 |
| | | Credit Hrs | 14,769 | 5,353 | 5,447 | 4,389 | 2,502 |
| | | Contact Hrs | 317,696 | 114,032 | 117,232 | 94,816 | 53,984 |
| | Other ¹ | Comb Sects | . | 4 | 9 | 6 | 6 |
| | | Enrollments | . | 58 | 153 | 89 | 94 |
| | | Avg Section Size | . | 14.5 | 17.0 | 14.8 | 15.7 |
| | | Credit Hrs | . | 232 | 544 | 322 | 324 |
| | | Contact Hrs | . | 5,568 | 12,512 | 7,456 | 8,176 |
| Computer Science | Full-Time | Comb Sects | 22 | 111 | 101 | 102 | 106 |
| | | Enrollments | 540 | 2,537 | 2,091 | 2,071 | 2,112 |
| | | Avg Section Size | 24.5 | 22.9 | 20.7 | 20.3 | 19.9 |
| | | Credit Hrs | 1,679 | 7,739 | 6,425 | 6,400 | 6,457 |
| | | Contact Hrs | 36,448 | 166,464 | 138,688 | 138,528 | 139,040 |
| | Adjunct | Comb Sects | 98 | 230 | 207 | 141 | 95 |
| | | Enrollments | 1,647 | 4,122 | 3,696 | 2,538 | 1,637 |
| | | Avg Section Size | 16.8 | 17.9 | 17.9 | 18.0 | 17.2 |
| | | Credit Hrs | 4,941 | 12,441 | 11,184 | 7,660 | 4,952 |
| | | Contact Hrs | 105,408 | 266,208 | 239,616 | 163,904 | 106,080 |
| | Other ¹ | Comb Sects | . | 11 | 2 | 7 | 7 |
| | | Enrollments | . | 175 | 30 | 130 | 126 |
| | | Avg Section Size | . | 15.9 | 15.0 | 18.6 | 18.0 |
| | | Credit Hrs | . | 525 | 90 | 390 | 378 |
| | | Contact Hrs | . | 11,200 | 1,920 | 8,320 | 8,064 |
| Creative Writing | Full-Time | Comb Sects | 7 | 9 | 7 | 8 | 11 |
| | | Enrollments | 90 | 101 | 78 | 95 | 132 |
| | | Avg Section Size | 12.9 | 11.2 | 11.1 | 11.9 | 12.0 |
| | | Credit Hrs | 258 | 281 | 214 | 271 | 386 |
| | | Contact Hrs | 4,128 | 4,496 | 3,424 | 4,336 | 6,176 |
| | Adjunct | Comb Sects | 11 | 7 | 13 | 16 | 15 |
| | | Enrollments | 120 | 95 | 162 | 185 | 173 |
| | | Avg Section Size | 10.9 | 13.6 | 12.5 | 11.6 | 11.5 |
| | | Credit Hrs | 348 | 285 | 486 | 555 | 519 |
| | | Contact Hrs | 5,568 | 4,560 | 7,776 | 8,880 | 8,304 |
| | Other ¹ | Comb Sects | . | 2 | 3 | . | . |
| | | Enrollments | . | 28 | 39 | . | . |
| | | Avg Section Size | . | 14.0 | 13.0 | . | . |
| | | Credit Hrs | . | 84 | 117 | . | . |
| | | Contact Hrs | . | 1,344 | 1,872 | . | . |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Criminal Justice | Full-Time | Comb Sects | 23 | 23 | 23 | 21 | 24 |
| | | Enrollments | 438 | 461 | 472 | 448 | 480 |
| | | Avg Section Size | 19.0 | 20.0 | 20.5 | 21.3 | 20.0 |
| | | Credit Hrs | 1,314 | 1,383 | 1,416 | 1,344 | 1,466 |
| | | Contact Hrs | 21,024 | 22,128 | 22,656 | 21,504 | 24,080 |
| | Adjunct | Comb Sects | 40 | 43 | 57 | 59 | 56 |
| | | Enrollments | 708 | 669 | 932 | 1,099 | 1,115 |
| | | Avg Section Size | 17.7 | 15.6 | 16.4 | 18.6 | 19.9 |
| | | Credit Hrs | 2,266 | 2,133 | 2,926 | 3,437 | 3,452 |
| | | Contact Hrs | 41,536 | 38,784 | 51,568 | 59,840 | 59,552 |
| | Other ¹ | Comb Sects | . | . | . | 1 | . |
| | | Enrollments | . | . | . | 2 | . |
| | | Avg Section Size | . | . | . | 2.0 | . |
| | | Credit Hrs | . | . | . | 6 | . |
| | | Contact Hrs | . | . | . | 96 | . |
| Culinary Arts | Full-Time | Comb Sects | 13 | 18 | 25 | 19 | 22 |
| | | Enrollments | 147 | 222 | 282 | 249 | 336 |
| | | Avg Section Size | 11.3 | 12.3 | 11.3 | 13.1 | 15.3 |
| | | Credit Hrs | 311 | 529 | 782 | 698 | 875 |
| | | Contact Hrs | 7,040 | 16,016 | 18,048 | 16,608 | 20,048 |
| | Adjunct | Comb Sects | 15 | 6 | 10 | 8 | 8 |
| | | Enrollments | 163 | 65 | 110 | 107 | 100 |
| | | Avg Section Size | 10.9 | 10.8 | 11.0 | 13.4 | 12.5 |
| | | Credit Hrs | 234 | 164 | 327 | 321 | 300 |
| | | Contact Hrs | 6,608 | 3,872 | 8,416 | 7,248 | 8,064 |
| | Other ¹ | Comb Sects | . | . | . | . | 1 |
| | | Enrollments | . | . | . | . | 13 |
| | | Avg Section Size | . | . | . | . | 13.0 |
| | | Credit Hrs | . | . | . | . | 39 |
| | | Contact Hrs | . | . | . | . | 1,248 |
| Dance | Full-Time | Comb Sects | 8 | 11 | 5 | 7 | 5 |
| | | Enrollments | 68 | 100 | 50 | 74 | 43 |
| | | Avg Section Size | 8.5 | 9.1 | 10.0 | 10.6 | 8.6 |
| | | Credit Hrs | 68 | 100 | 50 | 74 | 86 |
| | | Contact Hrs | 2,992 | 5,072 | 2,688 | 3,744 | 3,440 |
| | Adjunct | Comb Sects | 24 | 20 | 28 | 24 | 18 |
| | | Enrollments | 256 | 236 | 288 | 251 | 210 |
| | | Avg Section Size | 10.7 | 11.8 | 10.3 | 10.5 | 11.7 |
| | | Credit Hrs | 310 | 262 | 338 | 305 | 338 |
| | | Contact Hrs | 11,840 | 11,920 | 14,304 | 12,592 | 12,576 |
| | Other ¹ | Comb Sects | . | . | . | . | 9 |
| | | Enrollments | . | . | . | . | 87 |
| | | Avg Section Size | . | . | . | . | 9.7 |
| | | Credit Hrs | . | . | . | . | 150 |
| | | Contact Hrs | . | . | . | . | 6,192 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Dental Hygiene | Full-Time | Comb Sects | . | . | . | . | 11 |
| | | Enrollments | . | . | . | . | 111 |
| | | Avg Section Size | . | . | . | . | 10.1 |
| | | Credit Hrs | . | . | . | . | 281 |
| | | Contact Hrs | . | . | . | . | 10,624 |
| | Adjunct | Comb Sects | . | . | . | . | 2 |
| | | Enrollments | . | . | . | . | 12 |
| | | Avg Section Size | . | . | . | . | 6.0 |
| | | Credit Hrs | . | . | . | . | 36 |
| | | Contact Hrs | . | . | . | . | 1,152 |
| Developmental Reading | Full-Time | Comb Sects | 96 | 118 | 107 | 117 | 114 |
| | | Enrollments | 1,020 | 1,413 | 1,351 | 1,402 | 1,340 |
| | | Avg Section Size | 10.6 | 12.0 | 12.6 | 12.0 | 11.8 |
| | | Credit Hrs | 3,057 | 4,211 | 4,046 | 4,184 | 4,010 |
| | | Contact Hrs | 55,440 | 77,056 | 72,304 | 74,416 | 70,560 |
| | Adjunct | Comb Sects | 105 | 45 | 45 | 28 | 21 |
| | | Enrollments | 1,364 | 620 | 562 | 411 | 285 |
| | | Avg Section Size | 13.0 | 13.8 | 12.5 | 14.7 | 13.6 |
| | | Credit Hrs | 4,087 | 1,860 | 1,686 | 1,233 | 855 |
| | | Contact Hrs | 77,808 | 34,272 | 31,552 | 22,880 | 15,984 |
| | Other ¹ | Comb Sects | . | 33 | 39 | 36 | 36 |
| | | Enrollments | . | 399 | 447 | 452 | 449 |
| | | Avg Section Size | . | 12.1 | 11.5 | 12.6 | 12.5 |
| | | Credit Hrs | . | 1,197 | 1,337 | 1,350 | 1,347 |
| | | Contact Hrs | . | 24,640 | 25,440 | 25,408 | 26,160 |
| Developmental Writing | Full-Time | Comb Sects | 70 | 85 | 66 | 72 | 83 |
| | | Enrollments | 669 | 861 | 716 | 926 | 954 |
| | | Avg Section Size | 9.6 | 10.1 | 10.8 | 12.9 | 11.5 |
| | | Credit Hrs | 1,997 | 2,581 | 2,133 | 2,772 | 2,846 |
| | | Contact Hrs | 38,256 | 49,696 | 40,160 | 53,184 | 54,160 |
| | Adjunct | Comb Sects | 72 | 41 | 47 | 34 | 32 |
| | | Enrollments | 787 | 486 | 646 | 538 | 447 |
| | | Avg Section Size | 10.9 | 11.9 | 13.7 | 15.8 | 14.0 |
| | | Credit Hrs | 2,361 | 1,458 | 1,938 | 1,614 | 1,341 |
| | | Contact Hrs | 43,824 | 26,096 | 36,480 | 30,016 | 24,912 |
| | Other ¹ | Comb Sects | . | 12 | 22 | 16 | 17 |
| | | Enrollments | . | 136 | 298 | 235 | 232 |
| | | Avg Section Size | . | 11.3 | 13.5 | 14.7 | 13.6 |
| | | Credit Hrs | . | 408 | 894 | 699 | 696 |
| | | Contact Hrs | . | 8,224 | 16,848 | 13,088 | 13,392 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|---|--------------------|------------------|---------|---------|---------|---------|---------|
| Diagnostic Medical Imaging - Radiology | Full-Time | Comb Sects | 22 | 27 | 32 | 31 | 31 |
| | | Enrollments | 397 | 508 | 534 | 544 | 586 |
| | | Avg Section Size | 18.0 | 18.8 | 16.7 | 17.5 | 18.9 |
| | | Credit Hrs | 1,198 | 1,323 | 1,483 | 1,524 | 1,621 |
| | | Contact Hrs | 47,776 | 53,152 | 57,408 | 63,888 | 61,056 |
| | Adjunct | Comb Sects | . | . | 9 | 5 | 5 |
| | | Enrollments | . | . | 12 | 24 | 29 |
| | | Avg Section Size | . | . | 1.3 | 4.8 | 5.8 |
| | | Credit Hrs | . | . | 34 | 68 | 80 |
| | | Contact Hrs | . | . | 2,048 | 4,048 | 4,512 |
| | Other ¹ | Comb Sects | . | 4 | . | . | . |
| | | Enrollments | . | 17 | . | . | . |
| | | Avg Section Size | . | 4.3 | . | . | . |
| | | Credit Hrs | . | 46 | . | . | . |
| | | Contact Hrs | . | 2,464 | . | . | . |
| Diagnostic Medical Imaging - Sonography | Full-Time | Comb Sects | 9 | 14 | 11 | 10 | 5 |
| | | Enrollments | 60 | 99 | 90 | 120 | 91 |
| | | Avg Section Size | 6.7 | 7.1 | 8.2 | 12.0 | 18.2 |
| | | Credit Hrs | 203 | 273 | 289 | 381 | 261 |
| | | Contact Hrs | 10,064 | 12,816 | 14,048 | 16,416 | 6,144 |
| | Adjunct | Comb Sects | 10 | 13 | 14 | 13 | 13 |
| | | Enrollments | 66 | 91 | 101 | 142 | 160 |
| | | Avg Section Size | 6.6 | 7.0 | 7.2 | 10.9 | 12.3 |
| | | Credit Hrs | 202 | 288 | 318 | 444 | 484 |
| | | Contact Hrs | 7,136 | 9,280 | 10,256 | 13,216 | 15,664 |
| | Other ¹ | Comb Sects | . | . | . | . | 5 |
| | | Enrollments | . | . | . | . | 77 |
| | | Avg Section Size | . | . | . | . | 15.4 |
| | | Credit Hrs | . | . | . | . | 256 |
| | | Contact Hrs | . | . | . | . | 16,928 |
| Digital Publishing | Full-Time | Comb Sects | 20 | 16 | 17 | 17 | 6 |
| | | Enrollments | 201 | 171 | 163 | 138 | 53 |
| | | Avg Section Size | 10.1 | 10.7 | 9.6 | 8.1 | 8.8 |
| | | Credit Hrs | 604 | 505 | 474 | 439 | 206 |
| | | Contact Hrs | 18,144 | 14,512 | 13,936 | 14,304 | 7,040 |
| | Adjunct | Comb Sects | 31 | 32 | 30 | 29 | 6 |
| | | Enrollments | 321 | 316 | 319 | 263 | 66 |
| | | Avg Section Size | 10.4 | 9.9 | 10.6 | 9.1 | 11.0 |
| | | Credit Hrs | 1,228 | 1,218 | 1,274 | 1,052 | 264 |
| | | Contact Hrs | 30,544 | 30,928 | 32,976 | 26,768 | 7,168 |
| | Other ¹ | Comb Sects | . | 2 | 2 | 1 | . |
| | | Enrollments | . | 18 | 24 | 8 | . |
| | | Avg Section Size | . | 9.0 | 12.0 | 8.0 | . |
| | | Credit Hrs | . | 72 | 96 | 32 | . |
| | | Contact Hrs | . | 2,304 | 2,688 | 768 | . |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Drama | Full-Time | Comb Sects | 3 | 11 | 9 | 12 | 13 |
| | | Enrollments | 62 | 193 | 174 | 216 | 261 |
| | | Avg Section Size | 20.7 | 17.5 | 19.3 | 18.0 | 20.1 |
| | | Credit Hrs | 186 | 579 | 522 | 648 | 783 |
| | | Contact Hrs | 4,320 | 13,296 | 13,312 | 15,968 | 18,224 |
| | Adjunct | Comb Sects | 31 | 14 | 15 | 9 | 8 |
| | | Enrollments | 506 | 278 | 255 | 172 | 108 |
| | | Avg Section Size | 16.3 | 19.9 | 17.0 | 19.1 | 13.5 |
| | | Credit Hrs | 1,452 | 834 | 765 | 516 | 308 |
| | | Contact Hrs | 33,872 | 18,016 | 15,408 | 9,824 | 6,912 |
| | Other ¹ | Comb Sects | . | 4 | 5 | 6 | 6 |
| | | Enrollments | . | 32 | 48 | 79 | 91 |
| | | Avg Section Size | . | 8.0 | 9.6 | 13.2 | 15.2 |
| | | Credit Hrs | . | 66 | 84 | 203 | 253 |
| | | Contact Hrs | . | 2,320 | 3,360 | 5,376 | 5,776 |
| Economics | Full-Time | Comb Sects | 72 | 73 | 80 | 81 | 86 |
| | | Enrollments | 2,492 | 2,513 | 2,682 | 2,764 | 2,788 |
| | | Avg Section Size | 34.6 | 34.4 | 33.5 | 34.1 | 32.4 |
| | | Credit Hrs | 7,476 | 7,539 | 8,046 | 8,292 | 8,364 |
| | | Contact Hrs | 119,616 | 120,624 | 128,736 | 132,672 | 133,824 |
| | Adjunct | Comb Sects | 86 | 95 | 84 | 87 | 79 |
| | | Enrollments | 2,094 | 2,501 | 2,411 | 2,437 | 2,225 |
| | | Avg Section Size | 24.3 | 26.3 | 28.7 | 28.0 | 28.2 |
| | | Credit Hrs | 6,282 | 7,503 | 7,233 | 7,311 | 6,675 |
| | | Contact Hrs | 100,512 | 120,048 | 115,728 | 116,976 | 106,800 |
| Electronics | Full-Time | Comb Sects | 96 | 68 | 56 | 56 | 47 |
| | | Enrollments | 985 | 706 | 541 | 502 | 377 |
| | | Avg Section Size | 10.3 | 10.4 | 9.7 | 9.0 | 8.0 |
| | | Credit Hrs | 3,418 | 2,507 | 2,133 | 1,941 | 1,474 |
| | | Contact Hrs | 79,808 | 58,752 | 51,616 | 46,608 | 35,584 |
| | Adjunct | Comb Sects | 64 | 81 | 69 | 51 | 33 |
| | | Enrollments | 634 | 853 | 665 | 434 | 262 |
| | | Avg Section Size | 9.9 | 10.5 | 9.6 | 8.5 | 7.9 |
| | | Credit Hrs | 2,352 | 3,006 | 2,380 | 1,667 | 1,000 |
| | | Contact Hrs | 54,976 | 68,352 | 53,856 | 39,040 | 23,392 |
| | Other ¹ | Comb Sects | . | 3 | 4 | . | 2 |
| | | Enrollments | . | 23 | 37 | . | 24 |
| Avg Section Size | | . | 7.7 | 9.3 | . | 12.0 | |
| Contact Hrs | | . | 2,208 | 3,552 | . | 2,304 | |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|---|--------------------|------------------|---------|---------|---------|---------|---------|
| Emergency Medical Service Technology | Full-Time | Comb Sects | 12 | 15 | 25 | 20 | 23 |
| | | Enrollments | 189 | 194 | 307 | 323 | 335 |
| | | Avg Section Size | 15.8 | 12.9 | 12.3 | 16.2 | 14.6 |
| | | Credit Hrs | 778 | 719 | 712 | 822 | 813 |
| | | Contact Hrs | 25,808 | 25,120 | 24,080 | 29,232 | 27,456 |
| | Adjunct | Comb Sects | 7 | 16 | 18 | 25 | 18 |
| | | Enrollments | 66 | 177 | 201 | 322 | 208 |
| | | Avg Section Size | 9.4 | 11.1 | 11.2 | 12.9 | 11.6 |
| | | Credit Hrs | 528 | 520 | 609 | 834 | 624 |
| | | Contact Hrs | 13,728 | 18,256 | 21,312 | 28,064 | 21,632 |
| Engineering | Full-Time | Comb Sects | 6 | 6 | 4 | 4 | 3 |
| | | Enrollments | 112 | 90 | 61 | 66 | 54 |
| | | Avg Section Size | 18.7 | 15.0 | 15.3 | 16.5 | 18.0 |
| | | Credit Hrs | 368 | 230 | 165 | 173 | 146 |
| | | Contact Hrs | 5,888 | 3,680 | 2,640 | 2,768 | 2,336 |
| | Adjunct | Comb Sects | 7 | 7 | 7 | 4 | 4 |
| | | Enrollments | 123 | 96 | 100 | 72 | 91 |
| | | Avg Section Size | 17.6 | 13.7 | 14.3 | 18.0 | 22.8 |
| | | Credit Hrs | 278 | 208 | 234 | 157 | 208 |
| | | Contact Hrs | 4,448 | 3,328 | 3,744 | 2,512 | 3,328 |
| | Other ¹ | Comb Sects | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg Section Size | . | . | . | . | . |
| | | Credit Hrs | . | . | . | . | . |
| | | Contact Hrs | . | . | . | . | . |
| Engineering Design Graphics | Full-Time | Comb Sects | 32 | 34 | 30 | 28 | 30 |
| | | Enrollments | 433 | 458 | 410 | 405 | 407 |
| | | Avg Section Size | 13.5 | 13.5 | 13.7 | 14.5 | 13.6 |
| | | Credit Hrs | 1,732 | 1,832 | 1,640 | 1,620 | 1,613 |
| | | Contact Hrs | 41,568 | 43,968 | 39,360 | 38,880 | 38,352 |
| | Adjunct | Comb Sects | 59 | 60 | 69 | 63 | 53 |
| | | Enrollments | 657 | 683 | 802 | 716 | 596 |
| | | Avg Section Size | 11.1 | 11.4 | 11.6 | 11.4 | 11.2 |
| | | Credit Hrs | 2,592 | 2,732 | 3,208 | 2,864 | 2,384 |
| | | Contact Hrs | 63,072 | 65,568 | 76,992 | 68,736 | 57,216 |
| | Other ¹ | Comb Sects | 1 | 4 | . | . | . |
| | | Enrollments | 16 | 32 | . | . | . |
| | | Avg Section Size | 16.0 | 8.0 | . | . | . |
| | | Credit Hrs | 64 | 128 | . | . | . |
| | | Contact Hrs | 1,536 | 3,072 | . | . | . |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| English | Full-Time | Comb Sects | 204 | 227 | 265 | 319 | 313 |
| | | Enrollments | 5,522 | 6,068 | 6,879 | 8,418 | 8,146 |
| | | Avg Section Size | 27.1 | 26.7 | 26.0 | 26.4 | 26.0 |
| | | Credit Hrs | 16,566 | 18,204 | 20,637 | 25,254 | 24,438 |
| | | Contact Hrs | 265,056 | 291,264 | 330,192 | 404,064 | 391,008 |
| | Adjunct | Comb Sects | 410 | 348 | 323 | 304 | 302 |
| | | Enrollments | 9,553 | 7,924 | 7,992 | 7,568 | 7,381 |
| | | Avg Section Size | 23.3 | 22.8 | 24.7 | 24.9 | 24.4 |
| | | Credit Hrs | 28,659 | 23,772 | 23,976 | 22,704 | 22,143 |
| | | Contact Hrs | 458,544 | 380,352 | 383,616 | 363,264 | 354,288 |
| | Other ¹ | Comb Sects | 1 | 69 | 57 | 63 | 94 |
| | | Enrollments | 22 | 1,659 | 1,455 | 1,660 | 2,454 |
| | | Avg Section Size | 22.0 | 24.0 | 25.5 | 26.3 | 26.1 |
| | | Credit Hrs | 66 | 4,977 | 4,365 | 4,980 | 7,362 |
| | | Contact Hrs | 1,056 | 79,632 | 69,840 | 79,680 | 117,792 |
| English as a Second Language | Full-Time | Comb Sects | 20 | 21 | 48 | 47 | 48 |
| | | Enrollments | 251 | 274 | 688 | 680 | 656 |
| | | Avg Section Size | 12.6 | 13.0 | 14.3 | 14.5 | 13.7 |
| | | Credit Hrs | 753 | 822 | 2,064 | 2,040 | 1,968 |
| | | Contact Hrs | 16,064 | 17,536 | 44,016 | 43,520 | 41,984 |
| | Adjunct | Comb Sects | 42 | 41 | 37 | 37 | 50 |
| | | Enrollments | 392 | 441 | 509 | 512 | 578 |
| | | Avg Section Size | 9.3 | 10.8 | 13.8 | 13.8 | 11.6 |
| | | Credit Hrs | 1,176 | 1,323 | 1,527 | 1,536 | 1,734 |
| | | Contact Hrs | 24,960 | 28,224 | 32,576 | 32,768 | 36,992 |
| | Other ¹ | Comb Sects | . | 14 | 12 | 12 | 14 |
| | | Enrollments | . | 144 | 135 | 170 | 165 |
| | | Avg Section Size | . | 10.3 | 11.3 | 14.2 | 11.8 |
| | | Credit Hrs | . | 432 | 405 | 510 | 495 |
| | | Contact Hrs | . | 9,216 | 8,640 | 10,880 | 10,560 |
| Environmental Science & Technology | Full-Time | Comb Sects | 3 | 7 | 9 | 8 | 5 |
| | | Enrollments | 76 | 156 | 147 | 129 | 88 |
| | | Avg Section Size | 25.3 | 22.3 | 16.3 | 16.1 | 17.6 |
| | | Credit Hrs | 228 | 468 | 441 | 387 | 266 |
| | | Contact Hrs | 3,648 | 7,488 | 7,056 | 6,256 | 5,152 |
| | Adjunct | Comb Sects | 27 | 20 | 7 | 6 | 5 |
| | | Enrollments | 601 | 429 | 107 | 78 | 81 |
| | | Avg Section Size | 22.3 | 21.5 | 15.3 | 13.0 | 16.2 |
| | | Credit Hrs | 1,803 | 1,287 | 321 | 235 | 244 |
| | | Contact Hrs | 28,848 | 20,592 | 5,136 | 4,432 | 4,384 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|----------------------|--------------|------------------|---------|---------|---------|---------|---------|
| Financial Management | Full-Time | Comb Sects | 6 | 7 | 6 | 8 | 10 |
| | | Enrollments | 122 | 161 | 173 | 203 | 204 |
| | | Avg Section Size | 20.3 | 23.0 | 28.8 | 25.4 | 20.4 |
| | | Credit Hrs | 366 | 483 | 519 | 609 | 612 |
| | | Contact Hrs | 5,856 | 7,728 | 8,304 | 9,744 | 9,792 |
| | Adjunct | Comb Sects | 18 | 17 | 27 | 23 | 18 |
| | | Enrollments | 206 | 195 | 407 | 428 | 274 |
| | | Avg Section Size | 11.4 | 11.5 | 15.1 | 18.6 | 15.2 |
| | | Credit Hrs | 618 | 585 | 1,221 | 1,284 | 822 |
| | | Contact Hrs | 9,888 | 9,360 | 19,536 | 20,544 | 13,152 |
| Fire Protection | Full-Time | Comb Sects | 9 | 4 | . | 6 | 7 |
| | | Enrollments | 187 | 94 | . | 112 | 129 |
| | | Avg Section Size | 20.8 | 23.5 | . | 18.7 | 18.4 |
| | | Credit Hrs | 632 | 282 | . | 336 | 387 |
| | | Contact Hrs | 12,384 | 5,952 | . | 5,376 | 6,192 |
| | Adjunct | Comb Sects | 10 | 15 | 20 | 15 | 11 |
| | | Enrollments | 207 | 354 | 433 | 364 | 317 |
| | | Avg Section Size | 20.7 | 23.6 | 21.7 | 24.3 | 28.8 |
| | | Credit Hrs | 690 | 1,236 | 1,455 | 1,256 | 1,125 |
| | | Contact Hrs | 16,976 | 28,544 | 32,464 | 30,480 | 29,136 |
| French | Full-Time | Comb Sects | 16 | 16 | 14 | 16 | 16 |
| | | Enrollments | 333 | 329 | 313 | 388 | 385 |
| | | Avg Section Size | 20.8 | 20.6 | 22.4 | 24.3 | 24.1 |
| | | Credit Hrs | 1,605 | 1,555 | 1,565 | 1,940 | 1,925 |
| | | Contact Hrs | 25,680 | 24,880 | 25,040 | 31,040 | 30,800 |
| | Adjunct | Comb Sects | 19 | 18 | 19 | 14 | 13 |
| | | Enrollments | 328 | 318 | 385 | 316 | 308 |
| | | Avg Section Size | 17.3 | 17.7 | 20.3 | 22.6 | 23.7 |
| | | Credit Hrs | 1,358 | 1,288 | 1,517 | 1,278 | 1,264 |
| | | Contact Hrs | 21,728 | 20,608 | 24,448 | 20,448 | 20,224 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | |
|--------------------|--------------|------------------|-------------|---------|---------|---------|---------|-----|
| Geography | Full-Time | Comb Sects | 14 | 16 | 23 | 30 | 28 | |
| | | Enrollments | 345 | 381 | 587 | 876 | 878 | |
| | | Avg Section Size | 24.6 | 23.8 | 25.5 | 29.2 | 31.4 | |
| | | Credit Hrs | 1,060 | 1,168 | 1,813 | 2,691 | 2,702 | |
| | | Contact Hrs | 17,760 | 19,488 | 30,672 | 45,072 | 45,408 | |
| | Adjunct | Comb Sects | 20 | 23 | 19 | 12 | 19 | |
| | | Enrollments | 524 | 603 | 498 | 333 | 522 | |
| | | Avg Section Size | 26.2 | 26.2 | 26.2 | 27.8 | 27.5 | |
| | | Credit Hrs | 1,572 | 1,809 | 1,494 | 999 | 1,566 | |
| | | Contact Hrs | 25,152 | 28,944 | 23,904 | 15,984 | 25,056 | |
| | Geology | Full-Time | Comb Sects | 22 | 25 | 26 | 22 | 25 |
| | | | Enrollments | 469 | 534 | 579 | 502 | 594 |
| Avg Section Size | | | 21.3 | 21.4 | 22.3 | 22.8 | 23.8 | |
| Credit Hrs | | | 1,642 | 1,903 | 2,036 | 1,844 | 2,176 | |
| Contact Hrs | | | 34,816 | 43,120 | 45,472 | 40,320 | 47,424 | |
| Adjunct | | Comb Sects | 34 | 26 | 30 | 34 | 31 | |
| | | Enrollments | 733 | 602 | 724 | 815 | 763 | |
| | | Avg Section Size | 21.6 | 23.2 | 24.1 | 24.0 | 24.6 | |
| | | Credit Hrs | 2,392 | 1,942 | 2,390 | 2,756 | 2,556 | |
| | | Contact Hrs | 48,864 | 38,240 | 47,968 | 54,368 | 50,208 | |
| Other ¹ | | Comb Sects | . | 1 | 1 | . | . | |
| | | Enrollments | . | 23 | 24 | . | . | |
| | | Avg Section Size | . | 23.0 | 24.0 | . | . | |
| | | Credit Hrs | . | 69 | 72 | . | . | |
| | | Contact Hrs | . | 1,104 | 1,152 | . | . | |
| German | Full-Time | Comb Sects | 1 | . | . | . | 2 | |
| | | Enrollments | 21 | . | . | . | 45 | |
| | | Avg Section Size | 21.0 | . | . | . | 22.5 | |
| | | Credit Hrs | 105 | . | . | . | 225 | |
| | | Contact Hrs | 1,680 | . | . | . | 3,600 | |
| | Adjunct | Comb Sects | 16 | 15 | 17 | 18 | 14 | |
| | | Enrollments | 263 | 240 | 289 | 311 | 267 | |
| | | Avg Section Size | 16.4 | 16.0 | 17.0 | 17.3 | 19.1 | |
| | | Credit Hrs | 1,177 | 1,106 | 1,327 | 1,437 | 1,231 | |
| | | Contact Hrs | 18,832 | 17,696 | 21,232 | 22,992 | 19,696 | |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Government | Full-Time | Comb Sects | 161 | 182 | 194 | 180 | 151 |
| | | Enrollments | 5,461 | 6,578 | 6,870 | 6,595 | 5,571 |
| | | Avg Section Size | 33.9 | 36.1 | 35.4 | 36.6 | 36.9 |
| | | Credit Hrs | 16,383 | 19,734 | 20,610 | 19,785 | 16,713 |
| | | Contact Hrs | 262,128 | 315,744 | 329,760 | 316,560 | 267,408 |
| | Adjunct | Comb Sects | 296 | 287 | 276 | 302 | 305 |
| | | Enrollments | 8,441 | 8,076 | 8,125 | 9,113 | 8,945 |
| | | Avg Section Size | 28.5 | 28.1 | 29.4 | 30.2 | 29.3 |
| | | Credit Hrs | 25,323 | 24,228 | 24,375 | 27,339 | 26,835 |
| | | Contact Hrs | 405,168 | 387,648 | 390,000 | 437,424 | 429,360 |
| | Other ¹ | Comb Sects | . | 13 | 23 | 12 | 31 |
| | | Enrollments | . | 416 | 780 | 429 | 1,119 |
| | | Avg Section Size | . | 32.0 | 33.9 | 35.8 | 36.1 |
| | | Credit Hrs | . | 1,248 | 2,340 | 1,287 | 3,357 |
| | | Contact Hrs | . | 19,968 | 37,440 | 20,592 | 53,712 |
| History | Full-Time | Comb Sects | 219 | 158 | 180 | 184 | 191 |
| | | Enrollments | 7,512 | 5,907 | 6,321 | 6,724 | 6,839 |
| | | Avg Section Size | 34.3 | 37.4 | 35.1 | 36.5 | 35.8 |
| | | Credit Hrs | 22,536 | 17,721 | 18,963 | 20,172 | 20,517 |
| | | Contact Hrs | 360,576 | 283,536 | 303,408 | 322,752 | 328,272 |
| | Adjunct | Comb Sects | 265 | 312 | 298 | 304 | 303 |
| | | Enrollments | 7,491 | 8,884 | 9,385 | 9,613 | 9,196 |
| | | Avg Section Size | 28.3 | 28.5 | 31.5 | 31.6 | 30.3 |
| | | Credit Hrs | 22,473 | 26,652 | 28,155 | 28,839 | 27,588 |
| | | Contact Hrs | 359,568 | 426,432 | 450,480 | 461,424 | 441,408 |
| | Other ¹ | Comb Sects | 1 | 11 | 9 | 9 | 11 |
| | | Enrollments | 20 | 352 | 313 | 320 | 385 |
| | | Avg Section Size | 20.0 | 32.0 | 34.8 | 35.6 | 35.0 |
| | | Credit Hrs | 60 | 1,056 | 939 | 960 | 1,155 |
| | | Contact Hrs | 960 | 16,896 | 15,024 | 15,360 | 18,480 |
| Hospitality Management | Full-Time | Comb Sects | 8 | 12 | 13 | 13 | 6 |
| | | Enrollments | 91 | 125 | 163 | 174 | 60 |
| | | Avg Section Size | 11.4 | 10.4 | 12.5 | 13.4 | 10.0 |
| | | Credit Hrs | 218 | 292 | 390 | 425 | 180 |
| | | Contact Hrs | 4,368 | 4,960 | 8,608 | 9,472 | 5,120 |
| | Adjunct | Comb Sects | 7 | 6 | 7 | 11 | 7 |
| | | Enrollments | 49 | 73 | 89 | 126 | 118 |
| | | Avg Section Size | 7.0 | 12.2 | 12.7 | 11.5 | 16.9 |
| | | Credit Hrs | 147 | 212 | 267 | 378 | 332 |
| | | Contact Hrs | 2,352 | 3,392 | 4,272 | 6,240 | 5,664 |
| | Other ¹ | Comb Sects | . | . | . | . | 1 |
| | | Enrollments | . | . | . | . | 25 |
| | | Avg Section Size | . | . | . | . | 25.0 |
| | | Credit Hrs | . | . | . | . | 75 |
| | | Contact Hrs | . | . | . | . | 1,200 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Human Development | Full-Time | Comb Sects | 35 | 20 | 13 | 9 | 15 |
| | | Enrollments | 597 | 371 | 262 | 176 | 282 |
| | | Avg Section Size | 17.1 | 18.6 | 20.2 | 19.6 | 18.8 |
| | | Credit Hrs | 1,151 | 895 | 628 | 488 | 752 |
| | | Contact Hrs | 18,416 | 14,320 | 10,048 | 7,968 | 12,408 |
| | Adjunct | Comb Sects | 20 | 21 | 7 | 19 | 21 |
| | | Enrollments | 359 | 382 | 131 | 325 | 384 |
| | | Avg Section Size | 18.0 | 18.2 | 18.7 | 17.1 | 18.3 |
| | | Credit Hrs | 577 | 636 | 315 | 559 | 674 |
| | | Contact Hrs | 9,232 | 10,176 | 5,040 | 10,608 | 12,696 |
| | Other ¹ | Comb Sects | . | 37 | 61 | 47 | 43 |
| | | Enrollments | . | 712 | 1,093 | 900 | 780 |
| | | Avg Section Size | . | 19.2 | 17.9 | 19.1 | 18.1 |
| | | Credit Hrs | . | 1,028 | 1,601 | 1,398 | 1,264 |
| | | Contact Hrs | . | 16,448 | 25,616 | 27,576 | 24,528 |
| Human Services | Full-Time | Comb Sects | 30 | 31 | 33 | 38 | 53 |
| | | Enrollments | 524 | 478 | 488 | 647 | 994 |
| | | Avg Section Size | 17.5 | 15.4 | 14.8 | 17.0 | 18.8 |
| | | Credit Hrs | 2,038 | 1,647 | 1,739 | 2,244 | 3,421 |
| | | Contact Hrs | 40,800 | 37,424 | 40,336 | 48,032 | 71,440 |
| | Adjunct | Comb Sects | 39 | 43 | 35 | 41 | 28 |
| | | Enrollments | 576 | 630 | 624 | 755 | 512 |
| | | Avg Section Size | 14.8 | 14.7 | 17.8 | 18.4 | 18.3 |
| | | Credit Hrs | 2,326 | 2,294 | 2,352 | 2,762 | 1,871 |
| | | Contact Hrs | 41,984 | 47,200 | 50,784 | 57,824 | 40,656 |
| | Other ¹ | Comb Sects | . | 8 | 13 | 5 | 6 |
| | | Enrollments | . | 158 | 203 | 101 | 117 |
| | | Avg Section Size | . | 19.8 | 15.6 | 20.2 | 19.5 |
| | | Credit Hrs | . | 632 | 722 | 404 | 468 |
| | | Contact Hrs | . | 12,640 | 11,872 | 7,072 | 8,864 |
| Humanities | Full-Time | Comb Sects | 6 | 4 | 5 | 5 | 6 |
| | | Enrollments | 204 | 141 | 200 | 164 | 235 |
| | | Avg Section Size | 34.0 | 35.3 | 40.0 | 32.8 | 39.2 |
| | | Credit Hrs | 612 | 423 | 600 | 492 | 705 |
| | | Contact Hrs | 9,792 | 6,768 | 9,600 | 7,872 | 11,280 |
| | Adjunct | Comb Sects | 12 | 12 | 14 | 15 | 17 |
| | | Enrollments | 295 | 325 | 425 | 438 | 463 |
| | | Avg Section Size | 24.6 | 27.1 | 30.4 | 29.2 | 27.2 |
| | | Credit Hrs | 885 | 975 | 1,275 | 1,314 | 1,389 |
| | | Contact Hrs | 14,160 | 15,600 | 20,400 | 21,024 | 22,224 |
| | Other ¹ | Comb Sects | . | 7 | 5 | 3 | 3 |
| | | Enrollments | . | 192 | 126 | 74 | 60 |
| | | Avg Section Size | . | 27.4 | 25.2 | 24.7 | 20.0 |
| | | Credit Hrs | . | 576 | 378 | 222 | 180 |
| | | Contact Hrs | . | 9,216 | 6,048 | 3,552 | 2,880 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--------------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Information Records Management | Full-Time | Comb Sects | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg Section Size | . | . | . | . | . |
| | | Credit Hrs | . | . | . | . | . |
| | | Contact Hrs | . | . | . | . | . |
| | Adjunct | Comb Sects | 1 | . | . | . | . |
| | | Enrollments | 7 | . | . | . | . |
| | | Avg Section Size | 7.0 | . | . | . | . |
| | | Credit Hrs | 21 | . | . | . | . |
| | | Contact Hrs | 336 | . | . | . | . |
| | Other ¹ | Comb Sects | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg Section Size | . | . | . | . | . |
| | | Credit Hrs | . | . | . | . | . |
| | | Contact Hrs | . | . | . | . | . |
| International Business | Full-Time | Comb Sects | . | . | 1 | 1 | 1 |
| | | Enrollments | . | . | 5 | 5 | 8 |
| | | Avg Section Size | . | . | 5.0 | 5.0 | 8.0 |
| | | Credit Hrs | . | . | 15 | 15 | 24 |
| | | Contact Hrs | . | . | 240 | 1,680 | 384 |
| | Adjunct | Comb Sects | . | . | 10 | 10 | 15 |
| | | Enrollments | . | . | 94 | 118 | 170 |
| | | Avg Section Size | . | . | 9.4 | 11.8 | 11.3 |
| | | Credit Hrs | . | . | 282 | 354 | 510 |
| | | Contact Hrs | . | . | 4,512 | 5,664 | 8,160 |
| | Other ¹ | Comb Sects | . | . | . | . | 4 |
| | | Enrollments | . | . | . | . | 22 |
| | | Avg Section Size | . | . | . | . | 5.5 |
| | | Credit Hrs | . | . | . | . | 66 |
| | | Contact Hrs | . | . | . | . | 4,800 |
| Japanese | Full-Time | Comb Sects | . | . | . | . | 5 |
| | | Enrollments | . | . | . | . | 92 |
| | | Avg Section Size | . | . | . | . | 18.4 |
| | | Credit Hrs | . | . | . | . | 460 |
| | | Contact Hrs | . | . | . | . | 7,360 |
| | Adjunct | Comb Sects | 7 | 7 | 11 | 13 | 11 |
| | | Enrollments | 130 | 134 | 224 | 294 | 228 |
| | | Avg Section Size | 18.6 | 19.1 | 20.4 | 22.6 | 20.7 |
| | | Credit Hrs | 602 | 638 | 1,084 | 1,410 | 1,008 |
| | | Contact Hrs | 9,632 | 10,208 | 17,344 | 22,560 | 16,128 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Jewelry | Full-Time | Comb Sects | . | . | . | 4 | 20 |
| | | Enrollments | . | . | . | 31 | 184 |
| | | Avg Section Size | . | . | . | 7.8 | 9.2 |
| | | Credit Hrs | . | . | . | 124 | 736 |
| | | Contact Hrs | . | . | . | 2,976 | 17,664 |
| | Adjunct | Comb Sects | . | . | . | . | 11 |
| | | Enrollments | . | . | . | . | 104 |
| | | Avg Section Size | . | . | . | . | 9.5 |
| | | Credit Hrs | . | . | . | . | 416 |
| | | Contact Hrs | . | . | . | . | 9,984 |
| Journalism | Full-Time | Comb Sects | 6 | 7 | 6 | 8 | 8 |
| | | Enrollments | 110 | 125 | 108 | 153 | 155 |
| | | Avg Section Size | 18.3 | 17.9 | 18.0 | 19.1 | 19.4 |
| | | Credit Hrs | 330 | 375 | 324 | 459 | 465 |
| | | Contact Hrs | 5,280 | 6,000 | 5,184 | 7,344 | 7,616 |
| | Adjunct | Comb Sects | 16 | 12 | 13 | 10 | 15 |
| | | Enrollments | 296 | 213 | 244 | 211 | 309 |
| | | Avg Section Size | 18.5 | 17.8 | 18.8 | 21.1 | 20.6 |
| | | Credit Hrs | 888 | 639 | 732 | 633 | 927 |
| | | Contact Hrs | 14,512 | 10,496 | 11,936 | 10,320 | 14,992 |
| | Other ¹ | Comb Sects | . | 1 | 1 | . | . |
| | | Enrollments | . | 25 | 26 | . | . |
| | | Avg Section Size | . | 25.0 | 26.0 | . | . |
| | | Credit Hrs | . | 75 | 78 | . | . |
| | | Contact Hrs | . | 1,200 | 1,248 | . | . |
| Kinesiology | Full-Time | Comb Sects | 97 | 68 | 76 | 78 | 75 |
| | | Enrollments | 1,195 | 1,260 | 1,638 | 1,878 | 1,874 |
| | | Avg Section Size | 12.3 | 18.5 | 21.6 | 24.1 | 25.0 |
| | | Credit Hrs | 2,018 | 2,051 | 2,530 | 3,259 | 3,247 |
| | | Contact Hrs | 57,360 | 60,864 | 78,832 | 90,352 | 90,064 |
| | Adjunct | Comb Sects | 253 | 112 | 107 | 98 | 104 |
| | | Enrollments | 2,925 | 2,517 | 2,435 | 2,379 | 2,512 |
| | | Avg Section Size | 11.6 | 22.5 | 22.8 | 24.3 | 24.2 |
| | | Credit Hrs | 3,017 | 2,517 | 2,499 | 2,425 | 2,558 |
| | | Contact Hrs | 140,400 | 120,816 | 116,880 | 114,192 | 120,312 |
| | Other ¹ | Comb Sects | . | 27 | 11 | 14 | 11 |
| | | Enrollments | . | 502 | 208 | 330 | 245 |
| | | Avg Section Size | . | 18.6 | 18.9 | 23.6 | 22.3 |
| | | Credit Hrs | . | 524 | 208 | 330 | 245 |
| | | Contact Hrs | . | 24,096 | 9,984 | 15,840 | 11,760 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Land Surveying Technology | Full-Time | Comb Sects | 6 | 6 | . | 1 | 1 |
| | | Enrollments | 75 | 44 | . | 5 | 2 |
| | | Avg Section Size | 12.5 | 7.3 | . | 5.0 | 2.0 |
| | | Credit Hrs | 236 | 139 | . | 20 | 8 |
| | | Contact Hrs | 4,304 | 2,560 | . | 1,280 | 512 |
| | Adjunct | Comb Sects | 6 | 6 | 9 | 10 | 10 |
| | | Enrollments | 74 | 64 | 72 | 91 | 119 |
| | | Avg Section Size | 12.3 | 10.7 | 8.0 | 9.1 | 11.9 |
| | | Credit Hrs | 222 | 192 | 221 | 273 | 357 |
| | | Contact Hrs | 4,704 | 4,032 | 4,832 | 5,040 | 6,624 |
| Latin | Adjunct | Comb Sects | 2 | . | 2 | 2 | 1 |
| | | Enrollments | 27 | . | 33 | 32 | 20 |
| | | Avg Section Size | 13.5 | . | 16.5 | 16.0 | 20.0 |
| | | Credit Hrs | 135 | . | 165 | 160 | 100 |
| | | Contact Hrs | 2,160 | . | 2,640 | 2,560 | 1,600 |
| | Other ¹ | Comb Sects | . | 2 | . | . | . |
| | | Enrollments | . | 37 | . | . | . |
| | | Avg Section Size | . | 18.5 | . | . | . |
| | | Credit Hrs | . | 185 | . | . | . |
| | | Contact Hrs | . | 2,960 | . | . | . |
| Legal Assistant | Full-Time | Comb Sects | 5 | 3 | 5 | 5 | 5 |
| | | Enrollments | 70 | 52 | 85 | 96 | 98 |
| | | Avg Section Size | 14.0 | 17.3 | 17.0 | 19.2 | 19.6 |
| | | Credit Hrs | 210 | 156 | 255 | 288 | 294 |
| | | Contact Hrs | 7,680 | 7,056 | 7,200 | 8,928 | 8,784 |
| | Adjunct | Comb Sects | 26 | 24 | 25 | 24 | 26 |
| | | Enrollments | 378 | 386 | 505 | 564 | 662 |
| | | Avg Section Size | 14.5 | 16.1 | 20.2 | 23.5 | 25.5 |
| | | Credit Hrs | 1,134 | 1,158 | 1,515 | 1,692 | 1,986 |
| | | Contact Hrs | 18,144 | 18,528 | 24,240 | 27,072 | 31,776 |
| | Other ¹ | Comb Sects | . | . | . | 1 | . |
| | | Enrollments | . | . | . | 23 | . |
| | | Avg Section Size | . | . | . | 23.0 | . |
| | | Credit Hrs | . | . | . | 69 | . |
| | | Contact Hrs | . | . | . | 1,104 | . |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Management | Full-Time | Comb Sects | 79 | 89 | 76 | 66 | 75 |
| | | Enrollments | 1,581 | 1,695 | 1,547 | 1,497 | 1,697 |
| | | Avg Section Size | 20.0 | 19.0 | 20.4 | 22.7 | 22.6 |
| | | Credit Hrs | 4,743 | 5,085 | 4,641 | 4,491 | 5,091 |
| | | Contact Hrs | 75,888 | 81,600 | 74,736 | 73,776 | 83,376 |
| | Adjunct | Comb Sects | 68 | 65 | 64 | 61 | 59 |
| | | Enrollments | 1,139 | 1,084 | 1,161 | 1,176 | 1,223 |
| | | Avg Section Size | 16.8 | 16.7 | 18.1 | 19.3 | 20.7 |
| | | Credit Hrs | 3,417 | 3,252 | 3,483 | 3,528 | 3,669 |
| | | Contact Hrs | 58,992 | 52,032 | 55,728 | 56,688 | 58,704 |
| | Other ¹ | Comb Sects | . | 3 | 5 | 11 | 6 |
| | | Enrollments | . | 38 | 82 | 231 | 89 |
| | | Avg Section Size | . | 12.7 | 16.4 | 21.0 | 14.8 |
| | | Credit Hrs | . | 114 | 246 | 693 | 267 |
| | | Contact Hrs | . | 1,824 | 3,936 | 11,088 | 4,272 |
| Marketing | Full-Time | Comb Sects | 37 | 33 | 34 | 27 | 26 |
| | | Enrollments | 575 | 480 | 529 | 582 | 633 |
| | | Avg Section Size | 15.5 | 14.5 | 15.6 | 21.6 | 24.3 |
| | | Credit Hrs | 1,725 | 1,440 | 1,587 | 1,746 | 1,899 |
| | | Contact Hrs | 27,600 | 24,432 | 26,080 | 27,936 | 30,384 |
| | Adjunct | Comb Sects | 31 | 26 | 29 | 23 | 16 |
| | | Enrollments | 401 | 317 | 460 | 432 | 320 |
| | | Avg Section Size | 12.9 | 12.2 | 15.9 | 18.8 | 20.0 |
| | | Credit Hrs | 1,203 | 951 | 1,380 | 1,296 | 960 |
| | | Contact Hrs | 20,224 | 15,216 | 22,080 | 20,736 | 15,360 |
| | Other ¹ | Comb Sects | . | 11 | 1 | . | 2 |
| | | Enrollments | . | 165 | 14 | . | 37 |
| | | Avg Section Size | . | 15.0 | 14.0 | . | 18.5 |
| | | Credit Hrs | . | 495 | 42 | . | 111 |
| | | Contact Hrs | . | 7,920 | 672 | . | 1,776 |
| Mathematics | Full-Time | Comb Sects | 171 | 199 | 212 | 193 | 213 |
| | | Enrollments | 4,394 | 5,039 | 5,465 | 4,904 | 5,409 |
| | | Avg Section Size | 25.7 | 25.3 | 25.8 | 25.4 | 25.4 |
| | | Credit Hrs | 15,367 | 17,437 | 18,877 | 16,764 | 18,490 |
| | | Contact Hrs | 246,048 | 278,992 | 302,304 | 268,336 | 296,096 |
| | Adjunct | Comb Sects | 402 | 295 | 270 | 271 | 240 |
| | | Enrollments | 9,142 | 7,246 | 6,883 | 7,177 | 6,381 |
| | | Avg Section Size | 22.7 | 24.6 | 25.5 | 26.5 | 26.6 |
| | | Credit Hrs | 28,906 | 22,889 | 21,964 | 22,865 | 20,171 |
| | | Contact Hrs | 465,984 | 367,968 | 352,336 | 366,560 | 323,040 |
| | Other ¹ | Comb Sects | . | 47 | 51 | 52 | 48 |
| | | Enrollments | . | 1,109 | 1,389 | 1,513 | 1,298 |
| | | Avg Section Size | . | 23.6 | 27.2 | 29.1 | 27.0 |
| | | Credit Hrs | . | 3,505 | 4,424 | 4,956 | 4,194 |
| | | Contact Hrs | . | 57,248 | 71,184 | 79,296 | 67,264 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--|--------------------------|------------------|---------|---------|---------|---------|---------|
| Mathematics (Developmental) | Full-Time | Comb Sects | 132 | 139 | 132 | 176 | 188 |
| | | Enrollments | 2,223 | 2,694 | 3,019 | 3,726 | 4,194 |
| | | Avg Section Size | 16.8 | 19.4 | 22.9 | 21.2 | 22.3 |
| | | Credit Hrs | 6,429 | 7,887 | 8,950 | 10,910 | 12,228 |
| | | Contact Hrs | 133,584 | 167,520 | 190,736 | 232,944 | 261,344 |
| | Adjunct | Comb Sects | 506 | 360 | 345 | 367 | 380 |
| | | Enrollments | 8,329 | 6,151 | 6,916 | 7,603 | 8,029 |
| | | Avg Section Size | 16.5 | 17.1 | 20.0 | 20.7 | 21.1 |
| | | Credit Hrs | 23,683 | 17,945 | 20,302 | 22,059 | 23,782 |
| | | Contact Hrs | 470,400 | 385,536 | 435,488 | 473,824 | 508,224 |
| | Other¹ | Comb Sects | 1 | 114 | 138 | 86 | 87 |
| | | Enrollments | 1 | 1,784 | 2,368 | 1,926 | 1,811 |
| | | Avg Section Size | 1.0 | 15.6 | 17.2 | 22.4 | 20.8 |
| | | Credit Hrs | 1 | 5,192 | 6,586 | 5,778 | 5,397 |
| | | Contact Hrs | 32 | 111,584 | 141,808 | 123,264 | 115,120 |
| Medical Coding | Full-Time | Comb Sects | . | . | 4 | 5 | 5 |
| | | Enrollments | . | . | 9 | 32 | 28 |
| | | Avg Section Size | . | . | 2.3 | 6.4 | 5.6 |
| | | Credit Hrs | . | . | 22 | 79 | 71 |
| | | Contact Hrs | . | . | 1,760 | 4,528 | 3,632 |
| | Adjunct | Comb Sects | . | 1 | 15 | 10 | 11 |
| | | Enrollments | . | 3 | 165 | 120 | 122 |
| | | Avg Section Size | . | 3.0 | 11.0 | 12.0 | 11.1 |
| | | Credit Hrs | . | 9 | 498 | 361 | 363 |
| | | Contact Hrs | . | 144 | 9,488 | 7,024 | 7,024 |
| | Other¹ | Comb Sects | . | . | 3 | 3 | 4 |
| | | Enrollments | . | . | 29 | 47 | 45 |
| | | Avg Section Size | . | . | 9.7 | 15.7 | 11.3 |
| | | Credit Hrs | . | . | 105 | 150 | 126 |
| | | Contact Hrs | . | . | 2,256 | 2,688 | 2,016 |
| Medical Lab Technology | Full-Time | Comb Sects | 21 | 13 | 16 | 13 | 14 |
| | | Enrollments | 140 | 88 | 88 | 109 | 127 |
| | | Avg Section Size | 6.7 | 6.8 | 5.5 | 8.4 | 9.1 |
| | | Credit Hrs | 252 | 185 | 188 | 200 | 258 |
| | | Contact Hrs | 11,616 | 10,656 | 9,776 | 11,008 | 13,856 |
| | Adjunct | Comb Sects | 5 | 6 | 3 | 4 | 4 |
| | | Enrollments | 44 | 30 | 12 | 29 | 35 |
| | | Avg Section Size | 8.8 | 5.0 | 4.0 | 7.3 | 8.8 |
| | | Credit Hrs | 105 | 81 | 32 | 82 | 102 |
| | | Contact Hrs | 2,672 | 2,432 | 832 | 2,096 | 2,592 |
| | Other¹ | Comb Sects | . | 2 | . | 2 | 2 |
| | | Enrollments | . | 12 | . | 14 | 16 |
| | | Avg Section Size | . | 6.0 | . | 7.0 | 8.0 |
| | | Credit Hrs | . | 24 | . | 36 | 32 |
| | | Contact Hrs | . | 672 | . | 1,184 | 1,280 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Meeting and Events Planning | Full-Time | Comb Sects | . | . | . | 2 | 9 |
| | | Enrollments | . | . | . | 18 | 67 |
| | | Avg Section Size | . | . | . | 9.0 | 7.4 |
| | | Credit Hrs | . | . | . | 54 | 201 |
| | | Contact Hrs | . | . | . | 864 | 8,688 |
| | Adjunct | Comb Sects | . | . | . | . | 4 |
| | | Enrollments | . | . | . | . | 42 |
| | | Avg Section Size | . | . | . | . | 10.5 |
| | | Credit Hrs | . | . | . | . | 126 |
| | | Contact Hrs | . | . | . | . | 2,016 |
| Military Science | Other ¹ | Comb Sects | 5 | 10 | 8 | 6 | 6 |
| | | Enrollments | 6 | 7 | 15 | 11 | 12 |
| | | Avg Section Size | 1.2 | 0.7 | 1.9 | 1.8 | 2.0 |
| | | Credit Hrs | 12 | 14 | 30 | 22 | 24 |
| | | Contact Hrs | 288 | 336 | 720 | 528 | 576 |
| Music | Full-Time | Comb Sects | 29 | 30 | 22 | 40 | 71 |
| | | Enrollments | 416 | 452 | 319 | 505 | 808 |
| | | Avg Section Size | 14.3 | 15.1 | 14.5 | 12.6 | 11.4 |
| | | Credit Hrs | 872 | 1,022 | 719 | 1,108 | 1,735 |
| | | Contact Hrs | 20,912 | 22,480 | 15,696 | 22,120 | 28,064 |
| | Adjunct | Comb Sects | 97 | 96 | 103 | 53 | 31 |
| | | Enrollments | 1,104 | 1,126 | 1,329 | 679 | 493 |
| | | Avg Section Size | 11.4 | 11.7 | 12.9 | 12.8 | 15.9 |
| | | Credit Hrs | 2,167 | 2,206 | 2,628 | 1,289 | 1,001 |
| | | Contact Hrs | 40,976 | 41,952 | 51,168 | 26,792 | 24,080 |
| | Other ¹ | Comb Sects | . | . | . | 33 | 18 |
| | | Enrollments | . | . | . | 319 | 193 |
| | | Avg Section Size | . | . | . | 9.7 | 10.7 |
| | | Credit Hrs | . | . | . | 688 | 425 |
| | | Contact Hrs | . | . | . | 11,640 | 9,264 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|--------------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Nursing | Full-Time | Comb Sects | 50 | 138 | 157 | 184 | 201 |
| | | Enrollments | 463 | 1,230 | 1,506 | 1,834 | 2,208 |
| | | Avg Section Size | 9.3 | 8.9 | 9.6 | 10.0 | 11.0 |
| | | Credit Hrs | 3,608 | 2,676 | 3,847 | 4,811 | 5,469 |
| | | Contact Hrs | 106,944 | 125,248 | 136,160 | 167,552 | 182,592 |
| | Adjunct | Comb Sects | 4 | 7 | 18 | 25 | 26 |
| | | Enrollments | 36 | 58 | 175 | 245 | 267 |
| | | Avg Section Size | 9.0 | 8.3 | 9.7 | 9.8 | 10.3 |
| | | Credit Hrs | 280 | 132 | 339 | 660 | 436 |
| | | Contact Hrs | 9,280 | 6,400 | 17,856 | 27,840 | 27,760 |
| Occupational Therapy Assistant | Full-Time | Comb Sects | 23 | 17 | 14 | 15 | 8 |
| | | Enrollments | 222 | 148 | 78 | 86 | 39 |
| | | Avg Section Size | 9.7 | 8.7 | 5.6 | 5.7 | 4.9 |
| | | Credit Hrs | 664 | 505 | 246 | 257 | 82 |
| | | Contact Hrs | 21,216 | 17,248 | 9,488 | 9,344 | 5,104 |
| | Adjunct | Comb Sects | 5 | 1 | 3 | 1 | 4 |
| | | Enrollments | 47 | 6 | 21 | 6 | 24 |
| | | Avg Section Size | 9.4 | 6.0 | 7.0 | 6.0 | 6.0 |
| | | Credit Hrs | 170 | 36 | 49 | 18 | 68 |
| | | Contact Hrs | 4,992 | 960 | 2,016 | 576 | 2,032 |
| | Other ¹ | Comb Sects | . | 0 | . | . | 7 |
| | | Enrollments | . | 7 | . | . | 39 |
| | | Avg Section Size | . | . | . | . | 5.6 |
| | | Credit Hrs | . | 21 | . | . | 122 |
| | | Contact Hrs | . | 336 | . | . | 3,216 |
| Office Administration | Full-Time | Comb Sects | 32 | 42 | 41 | 32 | 21 |
| | | Enrollments | 331 | 227 | 282 | 279 | 314 |
| | | Avg Section Size | 10.3 | 5.4 | 6.9 | 8.7 | 15.0 |
| | | Credit Hrs | 855 | 635 | 870 | 807 | 856 |
| | | Contact Hrs | 20,752 | 14,992 | 18,560 | 18,336 | 20,624 |
| | Adjunct | Comb Sects | 21 | 35 | 35 | 27 | 17 |
| | | Enrollments | 235 | 207 | 283 | 335 | 365 |
| | | Avg Section Size | 11.2 | 5.9 | 8.1 | 12.4 | 21.5 |
| | | Credit Hrs | 626 | 464 | 613 | 669 | 759 |
| | | Contact Hrs | 13,040 | 11,856 | 15,248 | 17,392 | 19,088 |
| | Other ¹ | Comb Sects | . | 4 | 3 | 3 | 3 |
| | | Enrollments | . | 37 | 34 | 37 | 33 |
| | | Avg Section Size | . | 9.3 | 11.3 | 12.3 | 11.0 |
| | | Credit Hrs | . | 148 | 136 | 148 | 132 |
| | | Contact Hrs | . | 2,960 | 2,720 | 2,960 | 2,640 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Personal Fitness Trainer | Full-Time | Comb Sects | 5 | 7 | 3 | 6 | 5 |
| | | Enrollments | 26 | 38 | 29 | 39 | 40 |
| | | Avg Section Size | 5.2 | 5.4 | 9.7 | 6.5 | 8.0 |
| | | Credit Hrs | 82 | 128 | 106 | 128 | 143 |
| | | Contact Hrs | 2,240 | 3,600 | 2,304 | 3,664 | 3,952 |
| | Adjunct | Comb Sects | 2 | 3 | 2 | 3 | 3 |
| | | Enrollments | 12 | 24 | 20 | 27 | 28 |
| | | Avg Section Size | 6.0 | 8.0 | 10.0 | 9.0 | 9.3 |
| | | Credit Hrs | 40 | 79 | 60 | 85 | 88 |
| | | Contact Hrs | 896 | 1,488 | 960 | 1,488 | 1,536 |
| Pharmacy Technology | Full-Time | Comb Sects | 8 | 12 | 13 | 16 | 12 |
| | | Enrollments | 69 | 138 | 131 | 199 | 126 |
| | | Avg Section Size | 8.6 | 11.5 | 10.1 | 12.4 | 10.5 |
| | | Credit Hrs | 173 | 376 | 354 | 509 | 324 |
| | | Contact Hrs | 7,328 | 13,824 | 10,480 | 15,552 | 11,424 |
| | Adjunct | Comb Sects | 9 | 5 | 6 | 5 | 19 |
| | | Enrollments | 73 | 57 | 55 | 47 | 163 |
| | | Avg Section Size | 8.1 | 11.4 | 9.2 | 9.4 | 8.6 |
| | | Credit Hrs | 227 | 210 | 177 | 170 | 561 |
| | | Contact Hrs | 5,232 | 5,024 | 4,080 | 3,648 | 12,448 |
| Philosophy | Full-Time | Comb Sects | 20 | 8 | 12 | 17 | 26 |
| | | Enrollments | 627 | 279 | 426 | 560 | 787 |
| | | Avg Section Size | 31.4 | 34.9 | 35.5 | 32.9 | 30.3 |
| | | Credit Hrs | 1,881 | 837 | 1,278 | 1,680 | 2,361 |
| | | Contact Hrs | 30,096 | 13,392 | 20,448 | 26,880 | 37,776 |
| | Adjunct | Comb Sects | 87 | 97 | 94 | 77 | 76 |
| | | Enrollments | 2,359 | 2,664 | 2,889 | 2,475 | 2,468 |
| | | Avg Section Size | 27.1 | 27.5 | 30.7 | 32.1 | 32.5 |
| | | Credit Hrs | 7,077 | 7,992 | 8,667 | 7,425 | 7,404 |
| | | Contact Hrs | 113,232 | 127,872 | 138,672 | 118,800 | 118,464 |
| | Other ¹ | Comb Sects | . | 3 | 3 | 13 | 13 |
| | | Enrollments | . | 82 | 91 | 448 | 434 |
| | | Avg Section Size | . | 27.3 | 30.3 | 34.5 | 33.4 |
| | | Credit Hrs | . | 246 | 273 | 1,344 | 1,302 |
| | | Contact Hrs | . | 3,936 | 4,368 | 21,504 | 20,832 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Photography | Full-Time | Comb Sects | 16 | 35 | 37 | 33 | 35 |
| | | Enrollments | 195 | 380 | 419 | 389 | 406 |
| | | Avg Section Size | 12.2 | 10.9 | 11.3 | 11.8 | 11.6 |
| | | Credit Hrs | 744 | 1,302 | 1,497 | 1,373 | 1,423 |
| | | Contact Hrs | 25,536 | 47,696 | 48,944 | 45,360 | 47,776 |
| | Adjunct | Comb Sects | 64 | 57 | 68 | 69 | 64 |
| | | Enrollments | 734 | 605 | 747 | 754 | 694 |
| | | Avg Section Size | 11.5 | 10.6 | 11.0 | 10.9 | 10.8 |
| | | Credit Hrs | 2,568 | 1,957 | 2,497 | 2,524 | 2,359 |
| | | Contact Hrs | 88,704 | 63,712 | 79,552 | 81,232 | 75,984 |
| | Other ¹ | Comb Sects | . | 6 | 6 | 6 | 6 |
| | | Enrollments | . | 66 | 68 | 73 | 68 |
| | | Avg Section Size | . | 11.0 | 11.3 | 12.2 | 11.3 |
| | | Credit Hrs | . | 252 | 248 | 266 | 239 |
| | | Contact Hrs | . | 8,640 | 9,088 | 9,664 | 8,944 |
| Physical Therapist Assistant | Full-Time | Comb Sects | 25 | 21 | 12 | 23 | 22 |
| | | Enrollments | 252 | 236 | 122 | 147 | 204 |
| | | Avg Section Size | 10.1 | 11.2 | 10.2 | 6.4 | 9.3 |
| | | Credit Hrs | 690 | 675 | 381 | 459 | 662 |
| | | Contact Hrs | 25,424 | 24,976 | 15,168 | 21,280 | 22,256 |
| | Adjunct | Comb Sects | 2 | 2 | 7 | 1 | 1 |
| | | Enrollments | 17 | 16 | 64 | 6 | 4 |
| | | Avg Section Size | 8.5 | 8.0 | 9.1 | 6.0 | 4.0 |
| | | Credit Hrs | 32 | 40 | 233 | 24 | 16 |
| | | Contact Hrs | 1,632 | 1,536 | 8,224 | 672 | 448 |
| | Other ¹ | Comb Sects | . | 1 | . | . | . |
| | | Enrollments | . | 12 | . | . | . |
| | | Avg Section Size | . | 12.0 | . | . | . |
| | | Credit Hrs | . | 48 | . | . | . |
| | | Contact Hrs | . | 1,344 | . | . | . |
| Physics | Full-Time | Comb Sects | 58 | 41 | 53 | 48 | 50 |
| | | Enrollments | 1,109 | 813 | 1,126 | 1,005 | 1,018 |
| | | Avg Section Size | 19.1 | 19.8 | 21.2 | 20.9 | 20.4 |
| | | Credit Hrs | 3,179 | 3,222 | 4,475 | 3,981 | 4,058 |
| | | Contact Hrs | 76,608 | 76,608 | 106,704 | 94,608 | 97,056 |
| | Adjunct | Comb Sects | 66 | 42 | 43 | 57 | 51 |
| | | Enrollments | 1,307 | 746 | 900 | 1,189 | 1,071 |
| | | Avg Section Size | 19.8 | 17.8 | 20.9 | 20.9 | 21.0 |
| | | Credit Hrs | 4,217 | 2,946 | 3,584 | 4,732 | 4,271 |
| | | Contact Hrs | 100,128 | 70,352 | 85,632 | 112,992 | 102,192 |
| | Other ¹ | Comb Sects | 1 | 11 | 7 | 7 | 9 |
| | | Enrollments | 21 | 215 | 148 | 131 | 192 |
| | | Avg Section Size | 21.0 | 19.5 | 21.1 | 18.7 | 21.3 |
| | | Credit Hrs | 84 | 860 | 592 | 524 | 768 |
| | | Contact Hrs | 1,008 | 20,640 | 14,208 | 12,576 | 18,432 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Psychology | Full-Time | Comb Sects | 97 | 45 | 66 | 62 | 68 |
| | | Enrollments | 2,599 | 1,322 | 2,005 | 2,281 | 2,544 |
| | | Avg Section Size | 26.8 | 29.4 | 30.4 | 36.8 | 37.4 |
| | | Credit Hrs | 7,797 | 3,966 | 6,015 | 6,843 | 7,632 |
| | | Contact Hrs | 124,752 | 63,936 | 96,768 | 109,488 | 122,112 |
| | Adjunct | Comb Sects | 124 | 121 | 103 | 117 | 113 |
| | | Enrollments | 3,208 | 3,290 | 2,870 | 3,400 | 3,332 |
| | | Avg Section Size | 25.9 | 27.2 | 27.9 | 29.1 | 29.5 |
| | | Credit Hrs | 9,624 | 9,870 | 8,610 | 10,200 | 9,996 |
| | | Contact Hrs | 153,984 | 157,920 | 137,760 | 163,200 | 159,936 |
| | Other ¹ | Comb Sects | 3 | 49 | 43 | 38 | 40 |
| | | Enrollments | 104 | 1,329 | 1,326 | 1,187 | 1,240 |
| | | Avg Section Size | 34.7 | 27.1 | 30.8 | 31.2 | 31.0 |
| | | Credit Hrs | 312 | 3,987 | 3,978 | 3,561 | 3,720 |
| | | Contact Hrs | 4,992 | 63,792 | 63,648 | 56,976 | 59,520 |
| Quality Assurance | Full-Time | Comb Sects | 1 | . | 1 | . | . |
| | | Enrollments | 6 | . | 11 | . | . |
| | | Avg Section Size | 6.0 | . | 11.0 | . | . |
| | | Credit Hrs | 12 | . | 22 | . | . |
| | | Contact Hrs | 192 | . | 352 | . | . |
| | Adjunct | Comb Sects | 6 | 7 | 3 | 4 | 1 |
| | | Enrollments | 58 | 52 | 22 | 29 | 6 |
| | | Avg Section Size | 9.7 | 7.4 | 7.3 | 7.3 | 6.0 |
| | | Credit Hrs | 185 | 146 | 66 | 97 | 18 |
| | | Contact Hrs | 3,312 | 2,336 | 1,056 | 1,872 | 288 |
| | Other ¹ | Comb Sects | . | . | 1 | 2 | . |
| | | Enrollments | . | . | 13 | 33 | . |
| | | Avg Section Size | . | . | 13.0 | 16.5 | . |
| | | Credit Hrs | . | . | 26 | 66 | . |
| | | Contact Hrs | . | . | 416 | 1,056 | . |
| Radio-TV-Film | Full-Time | Comb Sects | 9 | 8 | 16 | 17 | 17 |
| | | Enrollments | 138 | 110 | 232 | 299 | 306 |
| | | Avg Section Size | 15.3 | 13.8 | 14.5 | 17.6 | 18.0 |
| | | Credit Hrs | 414 | 338 | 696 | 897 | 918 |
| | | Contact Hrs | 9,568 | 6,080 | 13,600 | 19,152 | 22,752 |
| | Adjunct | Comb Sects | 26 | 29 | 21 | 15 | 16 |
| | | Enrollments | 480 | 477 | 421 | 204 | 269 |
| | | Avg Section Size | 18.5 | 16.4 | 20.0 | 13.6 | 16.8 |
| | | Credit Hrs | 1,522 | 1,492 | 1,263 | 612 | 807 |
| | | Contact Hrs | 32,032 | 32,368 | 26,320 | 11,440 | 15,760 |
| | Other ¹ | Comb Sects | . | 3 | 6 | 13 | 10 |
| | | Enrollments | . | 22 | 73 | 175 | 141 |
| | | Avg Section Size | . | 7.3 | 12.2 | 13.5 | 14.1 |
| | | Credit Hrs | . | 66 | 219 | 525 | 423 |
| | | Contact Hrs | . | 2,112 | 5,440 | 13,440 | 9,472 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-------------|--------------|------------------|---------|---------|---------|---------|---------|
| Real Estate | Full-Time | Comb Sects | 5 | 14 | 15 | 5 | 6 |
| | | Enrollments | 53 | 146 | 173 | 178 | 190 |
| | | Avg Section Size | 10.6 | 10.4 | 11.5 | 35.6 | 31.7 |
| | | Credit Hrs | 159 | 438 | 504 | 653 | 698 |
| | | Contact Hrs | 2,544 | 7,008 | 8,064 | 10,448 | 11,168 |
| | Adjunct | Comb Sects | 29 | 45 | 55 | 59 | 53 |
| | | Enrollments | 301 | 349 | 584 | 650 | 666 |
| | | Avg Section Size | 10.4 | 7.8 | 10.6 | 11.0 | 12.6 |
| | | Credit Hrs | 835 | 892 | 1,436 | 1,806 | 1,829 |
| | | Contact Hrs | 13,360 | 14,272 | 22,976 | 28,896 | 29,264 |
| Religion | Full-Time | Comb Sects | 1 | . | 1 | . | . |
| | | Enrollments | 35 | . | 24 | . | . |
| | | Avg Section Size | 35.0 | . | 24.0 | . | . |
| | | Credit Hrs | 105 | . | 72 | . | . |
| | | Contact Hrs | 1,680 | . | 1,152 | . | . |
| | Adjunct | Comb Sects | 9 | 10 | 9 | 10 | 10 |
| | | Enrollments | 270 | 298 | 268 | 287 | 313 |
| | | Avg Section Size | 30.0 | 29.8 | 29.8 | 28.7 | 31.3 |
| | | Credit Hrs | 810 | 894 | 804 | 861 | 939 |
| | | Contact Hrs | 12,960 | 14,304 | 12,864 | 13,776 | 15,024 |
| Russian | Adjunct | Comb Sects | 2 | 2 | 3 | 2 | 2 |
| | | Enrollments | 30 | 31 | 41 | 30 | 35 |
| | | Avg Section Size | 15.0 | 15.5 | 13.7 | 15.0 | 17.5 |
| | | Credit Hrs | 150 | 155 | 189 | 150 | 175 |
| | | Contact Hrs | 2,400 | 2,480 | 3,024 | 2,400 | 2,800 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Sociology | Full-Time | Comb Sects | 78 | 39 | 42 | 36 | 32 |
| | | Enrollments | 1,096 | 820 | 1,089 | 1,105 | 977 |
| | | Avg Section Size | 14.1 | 21.0 | 25.9 | 30.7 | 30.5 |
| | | Credit Hrs | 3,288 | 2,460 | 3,267 | 3,315 | 2,931 |
| | | Contact Hrs | 52,608 | 39,504 | 52,320 | 53,040 | 46,896 |
| | Adjunct | Comb Sects | 63 | 83 | 65 | 52 | 58 |
| | | Enrollments | 1,613 | 1,691 | 1,536 | 1,592 | 1,656 |
| | | Avg Section Size | 25.6 | 20.4 | 23.6 | 30.6 | 28.6 |
| | | Credit Hrs | 4,839 | 5,073 | 4,608 | 4,776 | 4,968 |
| | | Contact Hrs | 77,424 | 81,168 | 73,728 | 76,416 | 79,488 |
| | Other ¹ | Comb Sects | 1 | 14 | 12 | 12 | 12 |
| | | Enrollments | 1 | 322 | 377 | 414 | 362 |
| | | Avg Section Size | 1.0 | 23.0 | 31.4 | 34.5 | 30.2 |
| | | Credit Hrs | 3 | 966 | 1,131 | 1,242 | 1,086 |
| | | Contact Hrs | 48 | 15,456 | 18,096 | 19,872 | 17,376 |
| Spanish | Full-Time | Comb Sects | 58 | 58 | 65 | 73 | 77 |
| | | Enrollments | 1,364 | 1,375 | 1,632 | 1,782 | 1,874 |
| | | Avg Section Size | 23.5 | 23.7 | 25.1 | 24.4 | 24.3 |
| | | Credit Hrs | 6,514 | 6,787 | 8,160 | 8,696 | 8,788 |
| | | Contact Hrs | 104,352 | 108,592 | 130,560 | 139,392 | 140,992 |
| | Adjunct | Comb Sects | 203 | 209 | 190 | 177 | 179 |
| | | Enrollments | 4,220 | 4,390 | 4,363 | 4,233 | 4,218 |
| | | Avg Section Size | 20.8 | 21.0 | 23.0 | 23.9 | 23.6 |
| | | Credit Hrs | 18,105 | 18,515 | 18,244 | 17,765 | 18,195 |
| | | Contact Hrs | 290,596 | 298,096 | 293,712 | 285,808 | 292,144 |
| | Other ¹ | Comb Sects | . | 3 | 6 | 7 | 6 |
| | | Enrollments | . | 34 | 144 | 181 | 165 |
| | | Avg Section Size | . | 11.3 | 24.0 | 25.9 | 27.5 |
| | | Credit Hrs | . | 170 | 664 | 905 | 769 |
| | | Contact Hrs | . | 2,720 | 10,624 | 14,480 | 12,304 |
| Speech | Full-Time | Comb Sects | 44 | 49 | 67 | 75 | 86 |
| | | Enrollments | 1,164 | 1,218 | 1,709 | 1,921 | 2,195 |
| | | Avg Section Size | 26.5 | 24.9 | 25.5 | 25.6 | 25.5 |
| | | Credit Hrs | 3,492 | 3,654 | 5,127 | 5,763 | 6,585 |
| | | Contact Hrs | 55,872 | 58,464 | 82,032 | 92,208 | 105,360 |
| | Adjunct | Comb Sects | 85 | 87 | 99 | 105 | 121 |
| | | Enrollments | 1,952 | 2,082 | 2,387 | 2,626 | 2,987 |
| | | Avg Section Size | 23.0 | 23.9 | 24.1 | 25.0 | 24.7 |
| | | Credit Hrs | 5,856 | 6,246 | 7,161 | 7,878 | 8,961 |
| | | Contact Hrs | 93,696 | 99,936 | 114,576 | 126,048 | 143,376 |
| | Other ¹ | Comb Sects | . | 13 | 8 | 7 | . |
| | | Enrollments | . | 273 | 187 | 188 | . |
| | | Avg Section Size | . | 21.0 | 23.4 | 26.9 | . |
| | | Credit Hrs | . | 819 | 561 | 564 | . |
| | | Contact Hrs | . | 13,104 | 8,976 | 9,024 | . |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | |
|---------------------|--------------------|------------------|------------------|---------|---------|---------|---------|---|
| Study Skills | Full-Time | Comb Sects | . | 3 | 4 | 8 | 5 | |
| | | Enrollments | . | 38 | 48 | 94 | 55 | |
| | | Avg Section Size | . | 12.7 | 12.0 | 11.8 | 11.0 | |
| | | Credit Hrs | . | 114 | 144 | 236 | 165 | |
| | | Contact Hrs | . | 1,824 | 2,304 | 3,776 | 2,640 | |
| | Adjunct | Comb Sects | 7 | 4 | 5 | . | . | |
| | | Enrollments | 87 | 48 | 57 | . | . | |
| | | Avg Section Size | 12.4 | 12.0 | 11.4 | . | . | |
| | | Credit Hrs | 261 | 137 | 171 | . | . | |
| | | Contact Hrs | 4,176 | 2,192 | 2,736 | . | . | |
| | Other ¹ | Comb Sects | . | . | 4 | 3 | 4 | |
| | | Enrollments | . | . | 45 | 26 | 50 | |
| | | Avg Section Size | . | . | 11.3 | 8.7 | 12.5 | |
| | | Credit Hrs | . | . | 135 | 78 | 150 | |
| | | Contact Hrs | . | . | 2,160 | 1,248 | 2,400 | |
| Surgical Technology | Full-Time | Comb Sects | 12 | 13 | 19 | 21 | 24 | |
| | | Enrollments | 73 | 121 | 148 | 155 | 188 | |
| | | Avg Section Size | 6.1 | 9.3 | 7.8 | 7.4 | 7.8 | |
| | | Credit Hrs | 390 | 491 | 575 | 631 | 748 | |
| | | Contact Hrs | 13,888 | 17,424 | 19,024 | 20,224 | 24,816 | |
| | Adjunct | Comb Sects | 3 | 1 | 4 | 6 | 4 | |
| | | Enrollments | 46 | 17 | 23 | 31 | 27 | |
| | | Avg Section Size | 15.3 | 17.0 | 5.8 | 5.2 | 6.8 | |
| | | Credit Hrs | 138 | 51 | 84 | 105 | 103 | |
| | | Contact Hrs | 2,208 | 816 | 3,168 | 4,416 | 4,240 | |
| | Travel & Tourism | Full-Time | Comb Sects | . | . | 1 | 2 | . |
| | | | Enrollments | . | . | 15 | 18 | . |
| | | | Avg Section Size | . | . | 15.0 | 9.0 | . |
| | | | Credit Hrs | . | . | 45 | 54 | . |
| | | | Contact Hrs | . | . | 720 | 2,304 | . |
| Adjunct | | Comb Sects | 10 | 9 | 10 | 9 | 3 | |
| | | Enrollments | 102 | 94 | 110 | 73 | 29 | |
| | | Avg Section Size | 10.2 | 10.4 | 11.0 | 8.1 | 9.7 | |
| | | Credit Hrs | 306 | 291 | 342 | 219 | 87 | |
| | | Contact Hrs | 5,536 | 5,216 | 5,984 | 4,848 | 1,392 | |
| Other ¹ | | Comb Sects | . | . | . | . | 3 | |
| | | Enrollments | . | . | . | . | 33 | |
| | | Avg Section Size | . | . | . | . | 11.0 | |
| | | Credit Hrs | . | . | . | . | 99 | |
| | | Contact Hrs | . | . | . | . | 1,584 | |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------------------|--------------------|------------------|---------|---------|---------|---------|---------|
| Visual Communication Design | Full-Time | Comb Sects | 38 | 54 | 58 | 53 | 71 |
| | | Enrollments | 435 | 685 | 734 | 645 | 808 |
| | | Avg Section Size | 11.4 | 12.7 | 12.7 | 12.2 | 11.4 |
| | | Credit Hrs | 1,227 | 2,055 | 2,202 | 1,935 | 3,104 |
| | | Contact Hrs | 40,240 | 67,296 | 71,104 | 62,096 | 76,480 |
| | Adjunct | Comb Sects | 105 | 110 | 118 | 111 | 100 |
| | | Enrollments | 1,301 | 1,328 | 1,367 | 1,280 | 1,086 |
| | | Avg Section Size | 12.4 | 12.1 | 11.6 | 11.5 | 10.9 |
| | | Credit Hrs | 3,903 | 3,984 | 4,101 | 3,840 | 4,129 |
| | | Contact Hrs | 120,048 | 127,488 | 131,232 | 122,880 | 102,576 |
| | Other ¹ | Comb Sects | . | 10 | 15 | 24 | 20 |
| | | Enrollments | . | 122 | 178 | 278 | 240 |
| | | Avg Section Size | . | 12.2 | 11.9 | 11.6 | 12.0 |
| | | Credit Hrs | . | 366 | 534 | 834 | 898 |
| | | Contact Hrs | . | 11,712 | 17,088 | 26,240 | 22,416 |
| Vocational Nursing | Full-Time | Comb Sects | 35 | 58 | 74 | 59 | 63 |
| | | Enrollments | 417 | 506 | 839 | 717 | 860 |
| | | Avg Section Size | 11.9 | 8.7 | 11.3 | 12.2 | 13.7 |
| | | Credit Hrs | 1,871 | 1,921 | 2,594 | 2,411 | 2,798 |
| | | Contact Hrs | 52,352 | 60,576 | 78,816 | 74,960 | 87,104 |
| | Adjunct | Comb Sects | 4 | 6 | 8 | 14 | 16 |
| | | Enrollments | 28 | 41 | 63 | 134 | 147 |
| | | Avg Section Size | 7.0 | 6.8 | 7.9 | 9.6 | 9.2 |
| | | Credit Hrs | 196 | 100 | 159 | 306 | 430 |
| | | Contact Hrs | 7,376 | 3,680 | 4,672 | 11,552 | 13,696 |
| | Other ¹ | Comb Sects | . | 13 | . | 2 | 2 |
| | | Enrollments | . | 172 | . | 19 | 17 |
| | | Avg Section Size | . | 13.2 | . | 9.5 | 8.5 |
| | | Credit Hrs | . | 493 | . | 57 | 51 |
| | | Contact Hrs | . | 10,864 | . | 1,216 | 1,088 |
| Welding | Full-Time | Comb Sects | 39 | 63 | 69 | 57 | 36 |
| | | Enrollments | 266 | 317 | 492 | 540 | 367 |
| | | Avg Section Size | 6.8 | 5.0 | 7.1 | 9.5 | 10.2 |
| | | Credit Hrs | 1,059 | 1,268 | 1,968 | 2,160 | 1,468 |
| | | Contact Hrs | 25,504 | 30,432 | 47,232 | 51,840 | 35,232 |
| | Adjunct | Comb Sects | 52 | 44 | 56 | 41 | 33 |
| | | Enrollments | 286 | 298 | 374 | 406 | 370 |
| | | Avg Section Size | 5.5 | 6.8 | 6.7 | 9.9 | 11.2 |
| | | Credit Hrs | 1,144 | 1,192 | 1,496 | 1,624 | 1,480 |
| | | Contact Hrs | 27,456 | 28,608 | 35,904 | 38,976 | 35,520 |
| | Other ¹ | Comb Sects | . | . | . | . | 1 |
| | | Enrollments | . | . | . | . | 16 |
| | | Avg Section Size | . | . | . | . | 16.0 |
| | | Credit Hrs | . | . | . | . | 64 |
| | | Contact Hrs | . | . | . | . | 2,304 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

| Department | Faculty Type | | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|-----------------|--------------------|------------------|-----------|------------|------------|------------|------------|
| Women's Studies | Adjunct | Comb Sects | 1 | 1 | 1 | . | . |
| | | Enrollments | 24 | 14 | 17 | . | . |
| | | Avg Section Size | 24.0 | 14.0 | 17.0 | . | . |
| | | Credit Hrs | 72 | 42 | 51 | . | . |
| | | Contact Hrs | 1,152 | 672 | 816 | . | . |
| | Other ¹ | Comb Sects | . | . | . | 1 | . |
| | | Enrollments | . | . | . | 14 | . |
| | | Avg Section Size | . | . | . | 14.0 | . |
| | | Credit Hrs | . | . | . | 42 | . |
| | | Contact Hrs | . | . | . | 672 | . |
| Total | Comb Sects | | 8,647 | 8,748 | 8,837 | 8,781 | 8,845 |
| | Enrollments | | 165,988 | 169,873 | 180,408 | 186,928 | 189,169 |
| | Avg Section Size | | 19.2 | 19.4 | 20.4 | 21.3 | 21.4 |
| | Credit Hrs | | 511,985 | 523,963 | 558,326 | 579,695 | 587,187 |
| | Contact Hrs | | 9,731,668 | 10,097,824 | 10,730,112 | 11,163,072 | 11,301,144 |

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-------------------|------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|
| Accounting | 2000 | Comb Sects | 8 | 11 | 58 | 23 | 36 | 33 | 4 | 3 | 1 | 177 | |
| | | Enrollments | 133 | 117 | 1,112 | 383 | 653 | 635 | 69 | 72 | 8 | 3,182 | |
| | | Avg Section Size | 16.6 | 10.6 | 19.2 | 16.7 | 18.1 | 19.2 | 17.3 | 24.0 | 8.0 | 18.0 | |
| | | Credit Hrs | 399 | 411 | 3,336 | 1,149 | 1,959 | 1,905 | 207 | 216 | 24 | 9,606 | |
| | | Contact Hrs | 7,488 | 9,168 | 62,128 | 21,280 | 36,368 | 35,888 | 4,416 | 4,288 | 384 | 181,488 | |
| | 2001 | Comb Sects | 7 | 17 | 50 | 20 | 33 | 30 | 8 | 6 | 1 | 172 | |
| | | Enrollments | 133 | 162 | 918 | 301 | 602 | 542 | 112 | 226 | 6 | 3,002 | |
| | | Avg Section Size | 19.0 | 9.5 | 18.4 | 15.1 | 18.2 | 18.1 | 14.0 | 37.7 | 6.0 | 17.5 | |
| | | Credit Hrs | 399 | 558 | 2,784 | 903 | 1,818 | 1,644 | 336 | 678 | 18 | 9,138 | |
| | | Contact Hrs | 7,872 | 13,392 | 57,504 | 18,384 | 37,184 | 33,040 | 7,168 | 14,464 | 384 | 189,392 | |
| | 2002 | Comb Sects | 8 | 18 | 56 | 17 | 31 | 29 | 4 | 7 | 1 | 171 | |
| | | Enrollments | 145 | 216 | 1,050 | 307 | 617 | 593 | 65 | 270 | 1 | 3,264 | |
| | | Avg Section Size | 18.1 | 12.0 | 18.8 | 18.1 | 19.9 | 20.4 | 16.3 | 38.6 | 1.0 | 19.1 | |
| | | Credit Hrs | 435 | 733 | 3,198 | 921 | 1,864 | 1,793 | 195 | 810 | 3 | 9,952 | |
| | | Contact Hrs | 8,704 | 17,024 | 65,296 | 18,832 | 38,592 | 35,888 | 4,160 | 16,624 | 64 | 205,184 | |
| | 2003 | Comb Sects | 7 | 15 | 53 | 14 | 33 | 28 | 2 | 9 | 1 | 162 | |
| | | Enrollments | 128 | 254 | 1,019 | 254 | 654 | 590 | 24 | 331 | 11 | 3,265 | |
| | | Avg Section Size | 18.3 | 16.9 | 19.2 | 18.1 | 19.8 | 21.1 | 12.0 | 36.8 | 11.0 | 20.2 | |
| | | Credit Hrs | 384 | 911 | 3,106 | 762 | 1,981 | 1,795 | 72 | 927 | 33 | 9,971 | |
| | | Contact Hrs | 7,600 | 22,608 | 63,808 | 15,312 | 39,664 | 35,568 | 1,536 | 18,752 | 704 | 205,552 | |
| 2004 | Comb Sects | 5 | 17 | 52 | 13 | 28 | 24 | . | 12 | . | 151 | | |
| | Enrollments | 94 | 302 | 979 | 260 | 561 | 486 | . | 460 | . | 3,142 | | |
| | Avg Section Size | 18.8 | 17.8 | 18.8 | 20.0 | 20.0 | 20.3 | . | 38.3 | . | 20.8 | | |
| | Credit Hrs | 282 | 1,064 | 2,964 | 780 | 1,693 | 1,471 | . | 1,146 | . | 9,400 | | |
| | Contact Hrs | 5,440 | 25,520 | 60,848 | 15,824 | 33,520 | 28,960 | . | 22,832 | . | 192,944 | | |
| Air Conditioning | 2000 | Comb Sects | . | . | . | . | . | 31 | . | . | . | 31 | |
| | | Enrollments | . | . | . | . | . | 292 | . | . | . | 292 | |
| | | Avg Section Size | . | . | . | . | . | 9.4 | . | . | . | 9.4 | |
| | | Credit Hrs | . | . | . | . | . | 1,160 | . | . | . | 1,160 | |
| | | Contact Hrs | . | . | . | . | . | 28,160 | . | . | . | 28,160 | |
| | 2001 | Comb Sects | . | . | . | . | . | 26 | . | . | . | . | 26 |
| | | Enrollments | . | . | . | . | . | 254 | . | . | . | . | 254 |
| | | Avg Section Size | . | . | . | . | . | 9.8 | . | . | . | . | 9.8 |
| | | Credit Hrs | . | . | . | . | . | 978 | . | . | . | . | 978 |
| | | Contact Hrs | . | . | . | . | . | 24,992 | . | . | . | . | 24,992 |
| | 2002 | Comb Sects | . | . | . | . | . | 31 | . | . | . | . | 31 |
| | | Enrollments | . | . | . | . | . | 341 | . | . | . | . | 341 |
| | | Avg Section Size | . | . | . | . | . | 11.0 | . | . | . | . | 11.0 |
| | | Credit Hrs | . | . | . | . | . | 1,346 | . | . | . | . | 1,346 |
| | | Contact Hrs | . | . | . | . | . | 33,024 | . | . | . | . | 33,024 |
| | 2003 | Comb Sects | . | . | . | . | . | 38 | . | . | . | . | 38 |
| | | Enrollments | . | . | . | . | . | 373 | . | . | . | . | 373 |
| | | Avg Section Size | . | . | . | . | . | 9.8 | . | . | . | . | 9.8 |
| | | Credit Hrs | . | . | . | . | . | 1,470 | . | . | . | . | 1,470 |
| | | Contact Hrs | . | . | . | . | . | 36,160 | . | . | . | . | 36,160 |
| 2004 | Comb Sects | . | . | . | . | . | 40 | . | . | . | . | 40 | |
| | Enrollments | . | . | . | . | . | 455 | . | . | . | . | 455 | |
| | Avg Section Size | . | . | . | . | . | 11.4 | . | . | . | . | 11.4 | |
| | Credit Hrs | . | . | . | . | . | 1,782 | . | . | . | . | 1,782 | |
| | Contact Hrs | . | . | . | . | . | 44,736 | . | . | . | . | 44,736 | |
| Air Force Science | 2000 | Comb Sects | . | . | . | . | . | . | . | . | 7 | 7 | |
| | | Enrollments | . | . | . | . | . | . | . | . | 10 | 10 | |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 1.4 | 1.4 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 26 | 26 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 416 | 416 | |
| | 2001 | Comb Sects | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Enrollments | . | . | . | . | . | . | . | . | 8 | 8 | |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 1.0 | 1.0 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 16 | 16 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 384 | 384 | |
| | 2002 | Comb Sects | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Enrollments | . | . | . | . | . | . | . | . | 9 | 9 | |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 1.1 | 1.1 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 9 | 9 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 288 | 288 | |
| | 2003 | Comb Sects | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Enrollments | . | . | . | . | . | . | . | . | 6 | 6 | |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 0.8 | 0.8 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 6 | 6 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 192 | 192 | |
| 2004 | Comb Sects | . | . | . | . | . | . | . | . | . | 9 | 9 | |
| | Enrollments | . | . | . | . | . | . | . | . | 7 | 7 | | |
| | Avg Section Size | . | . | . | . | . | . | . | . | 0.8 | 0.8 | | |
| | Credit Hrs | . | . | . | . | . | . | . | . | 7 | 7 | | |
| | Contact Hrs | . | . | . | . | . | . | . | . | 224 | 224 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|-----------------------|------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Allied Health Science | 2000 | Comb Sects | 1 | | 4 | | | 33 | 4 | 13 | | 55 |
| | | Enrollments | 22 | | 70 | | | 638 | 49 | 305 | | 1,084 |
| | | Avg Section Size | 22.0 | | 17.5 | | | 19.3 | 12.3 | 23.5 | | 19.7 |
| | | Credit Hrs | 66 | | 210 | | | 1,940 | 147 | 915 | | 3,278 |
| | | Contact Hrs | 1,056 | | 3,360 | | | 34,560 | 2,352 | 14,640 | | 55,968 |
| | 2001 | Comb Sects | 4 | | 6 | | | 28 | 6 | 11 | 4 | 59 |
| | | Enrollments | 70 | | 118 | | | 525 | 55 | 219 | 28 | 1,015 |
| | | Avg Section Size | 17.5 | | 19.7 | | | 18.8 | 9.2 | 19.9 | 7.0 | 17.2 |
| | | Credit Hrs | 172 | | 286 | | | 1,307 | 119 | 438 | 60 | 2,382 |
| | | Contact Hrs | 2,752 | | 4,576 | | | 20,912 | 1,904 | 7,008 | 960 | 38,112 |
| | 2002 | Comb Sects | 4 | 2 | 4 | | | 26 | 5 | 11 | 5 | 57 |
| | | Enrollments | 79 | 43 | 98 | | | 564 | 44 | 333 | 44 | 1,205 |
| | | Avg Section Size | 19.8 | 21.5 | 24.5 | | | 21.7 | 8.8 | 30.3 | 8.8 | 21.1 |
| | | Credit Hrs | 190 | 86 | 246 | | | 1,427 | 117 | 688 | 114 | 2,868 |
| | | Contact Hrs | 3,040 | 1,376 | 3,936 | | | 22,832 | 1,872 | 11,008 | 1,824 | 45,888 |
| | 2003 | Comb Sects | 2 | 4 | 3 | | | 30 | 7 | 12 | 6 | 64 |
| | | Enrollments | 57 | 89 | 75 | | | 770 | 113 | 446 | 62 | 1,612 |
| | | Avg Section Size | 28.5 | 22.3 | 25.0 | | | 25.7 | 16.1 | 37.2 | 10.3 | 25.2 |
| | | Credit Hrs | 114 | 220 | 178 | | | 1,959 | 249 | 948 | 150 | 3,818 |
| | | Contact Hrs | 1,824 | 3,520 | 2,848 | | | 31,344 | 3,984 | 15,168 | 2,400 | 61,088 |
| 2004 | Comb Sects | 4 | 10 | 3 | | | 30 | 9 | 17 | 4 | 77 | |
| | Enrollments | 119 | 241 | 86 | | | 828 | 182 | 587 | 77 | 2,120 | |
| | Avg Section Size | 29.8 | 24.1 | 28.7 | | | 27.6 | 20.2 | 34.5 | 19.3 | 27.5 | |
| | Credit Hrs | 267 | 664 | 205 | | | 2,136 | 407 | 1,262 | 174 | 5,115 | |
| | Contact Hrs | 4,272 | 10,624 | 3,280 | | | 34,176 | 6,512 | 20,192 | 2,784 | 81,840 | |
| Anthropology | 2000 | Comb Sects | | | 13 | 2 | 14 | 3 | | 16 | | 48 |
| | | Enrollments | | | 284 | 52 | 415 | 71 | | 277 | | 1,099 |
| | | Avg Section Size | | | 21.8 | 26.0 | 29.6 | 23.7 | | 17.3 | | 22.9 |
| | | Credit Hrs | | | 852 | 156 | 1,245 | 213 | | 831 | | 3,297 |
| | | Contact Hrs | | | 13,632 | 2,496 | 19,920 | 3,408 | | 13,296 | | 52,752 |
| | 2001 | Comb Sects | | | 11 | 2 | 14 | 3 | 2 | 14 | 1 | 47 |
| | | Enrollments | | | 248 | 45 | 358 | 81 | 17 | 380 | 11 | 1,140 |
| | | Avg Section Size | | | 22.5 | 22.5 | 25.6 | 27.0 | 8.5 | 27.1 | 11.0 | 24.3 |
| | | Credit Hrs | | | 744 | 135 | 1,074 | 243 | 51 | 1,140 | 33 | 3,420 |
| | | Contact Hrs | | | 11,904 | 2,160 | 17,184 | 3,888 | 816 | 18,240 | 528 | 54,720 |
| | 2002 | Comb Sects | | | 10 | 2 | 16 | 3 | 1 | 15 | 1 | 48 |
| | | Enrollments | | | 254 | 49 | 361 | 59 | 13 | 428 | 11 | 1,175 |
| | | Avg Section Size | | | 25.4 | 24.5 | 22.6 | 19.7 | 13.0 | 28.5 | 11.0 | 24.5 |
| | | Credit Hrs | | | 762 | 147 | 1,083 | 177 | 39 | 1,284 | 33 | 3,525 |
| | | Contact Hrs | | | 12,192 | 2,352 | 17,328 | 2,832 | 624 | 20,544 | 528 | 56,400 |
| | 2003 | Comb Sects | | | 12 | 2 | 17 | 3 | | 9 | 2 | 45 |
| | | Enrollments | | | 321 | 62 | 435 | 70 | | 430 | 20 | 1,338 |
| | | Avg Section Size | | | 26.8 | 31.0 | 25.6 | 23.3 | | 47.8 | 10.0 | 29.7 |
| | | Credit Hrs | | | 963 | 186 | 1,305 | 210 | | 1,290 | 60 | 4,014 |
| | | Contact Hrs | | | 15,408 | 2,976 | 20,880 | 3,360 | | 20,640 | 960 | 64,224 |
| 2004 | Comb Sects | | | 11 | 2 | 17 | 3 | | 9 | 2 | 44 | |
| | Enrollments | | | 298 | 56 | 428 | 78 | | 474 | 28 | 1,362 | |
| | Avg Section Size | | | 27.1 | 28.0 | 25.2 | 26.0 | | 52.7 | 14.0 | 31.0 | |
| | Credit Hrs | | | 894 | 168 | 1,284 | 234 | | 1,422 | 84 | 4,086 | |
| | Contact Hrs | | | 14,304 | 2,688 | 20,544 | 3,744 | | 22,752 | 1,344 | 65,376 | |
| Art | 2000 | Comb Sects | 13 | | 40 | 37 | 57 | 21 | 11 | 9 | 13 | 191 |
| | | Enrollments | 179 | | 648 | 534 | 824 | 284 | 11 | 258 | 176 | 2,914 |
| | | Avg Section Size | 13.8 | | 16.2 | 14.4 | 14.5 | 13.5 | 11.0 | 28.7 | 13.5 | 15.3 |
| | | Credit Hrs | 537 | | 1,944 | 1,602 | 2,472 | 903 | 33 | 774 | 528 | 8,793 |
| | | Contact Hrs | 14,304 | | 51,360 | 47,088 | 70,272 | 17,808 | 528 | 14,352 | 16,896 | 232,608 |
| | 2001 | Comb Sects | 13 | | 38 | 38 | 59 | 7 | 4 | 13 | 15 | 187 |
| | | Enrollments | 179 | | 616 | 567 | 839 | 211 | 75 | 401 | 188 | 3,076 |
| | | Avg Section Size | 13.8 | | 16.2 | 14.9 | 14.2 | 30.1 | 18.8 | 30.8 | 12.5 | 16.4 |
| | | Credit Hrs | 537 | | 1,848 | 1,701 | 2,517 | 633 | 225 | 1,203 | 564 | 9,228 |
| | | Contact Hrs | 13,920 | | 49,056 | 49,872 | 72,528 | 10,128 | 3,600 | 21,744 | 18,048 | 238,896 |
| | 2002 | Comb Sects | 13 | | 40 | 39 | 60 | 7 | 3 | 13 | 17 | 192 |
| | | Enrollments | 186 | | 701 | 559 | 844 | 232 | 72 | 510 | 193 | 3,297 |
| | | Avg Section Size | 14.3 | | 17.5 | 14.3 | 14.1 | 33.1 | 24.0 | 39.2 | 11.4 | 17.2 |
| | | Credit Hrs | 558 | | 2,103 | 1,677 | 2,532 | 696 | 216 | 1,530 | 579 | 9,891 |
| | | Contact Hrs | 14,544 | | 53,808 | 48,800 | 71,040 | 11,136 | 3,456 | 27,216 | 18,528 | 248,528 |
| | 2003 | Comb Sects | 13 | | 40 | 39 | 61 | 7 | 2 | 17 | 15 | 194 |
| | | Enrollments | 191 | | 647 | 568 | 876 | 242 | 52 | 694 | 182 | 3,452 |
| | | Avg Section Size | 14.7 | | 16.2 | 14.6 | 14.4 | 34.6 | 26.0 | 40.8 | 12.1 | 17.8 |
| | | Credit Hrs | 573 | | 1,941 | 1,704 | 2,628 | 726 | 156 | 2,082 | 546 | 10,356 |
| | | Contact Hrs | 15,264 | | 49,776 | 49,344 | 72,576 | 11,616 | 2,496 | 36,528 | 17,472 | 255,072 |
| 2004 | Comb Sects | 13 | | 41 | 37 | 66 | 7 | 2 | 17 | 18 | 201 | |
| | Enrollments | 185 | | 670 | 527 | 944 | 234 | 53 | 769 | 217 | 3,599 | |
| | Avg Section Size | 14.2 | | 16.3 | 14.2 | 14.3 | 33.4 | 26.5 | 45.2 | 12.1 | 17.9 | |
| | Credit Hrs | 555 | | 2,010 | 1,581 | 2,832 | 702 | 159 | 2,307 | 651 | 10,797 | |
| | Contact Hrs | 14,496 | | 51,216 | 45,488 | 77,712 | 11,232 | 2,544 | 41,472 | 19,824 | 263,984 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-----------------------|------------------|------------------|--------|--------|--------|---------|---------|---------|--------|--------|---------|---------|--------|
| Astronomy | 2000 | Comb Sects | 2 | | 10 | 3 | 18 | 4 | | | | 37 | |
| | | Enrollments | 35 | | 226 | 59 | 397 | 75 | | | | 792 | |
| | | Avg Section Size | 17.5 | | 22.6 | 19.7 | 22.1 | 18.8 | | | | 21.4 | |
| | | Credit Hrs | 105 | | 678 | 177 | 1,191 | 225 | | | | 2,376 | |
| | | Contact Hrs | 1,680 | | 10,848 | 2,832 | 19,056 | 3,600 | | | | 38,016 | |
| | 2001 | Comb Sects | 1 | 1 | 9 | 3 | 14 | 2 | | | | | 30 |
| | | Enrollments | 17 | 9 | 201 | 77 | 290 | 52 | | | | | 646 |
| | | Avg Section Size | 17.0 | 9.0 | 22.3 | 25.7 | 20.7 | 26.0 | | | | | 21.5 |
| | | Credit Hrs | 51 | 27 | 603 | 231 | 870 | 156 | | | | | 1,938 |
| | | Contact Hrs | 816 | 432 | 9,648 | 3,696 | 13,920 | 2,496 | | | | | 31,008 |
| | 2002 | Comb Sects | 2 | | 9 | 3 | 12 | 3 | | | | | 29 |
| | | Enrollments | 40 | | 227 | 73 | 305 | 73 | | | | | 718 |
| | | Avg Section Size | 20.0 | | 25.2 | 24.3 | 25.4 | 24.3 | | | | | 24.8 |
| | | Credit Hrs | 120 | | 681 | 219 | 915 | 219 | | | | | 2,154 |
| | | Contact Hrs | 1,920 | | 10,896 | 3,504 | 14,640 | 3,504 | | | | | 34,464 |
| | 2003 | Comb Sects | 2 | | 11 | 3 | 12 | 3 | | | | | 31 |
| | | Enrollments | 56 | | 289 | 90 | 330 | 81 | | | | | 846 |
| | | Avg Section Size | 28.0 | | 26.3 | 30.0 | 27.5 | 27.0 | | | | | 27.3 |
| | | Credit Hrs | 168 | | 811 | 270 | 990 | 243 | | | | | 2,482 |
| | | Contact Hrs | 2,688 | | 13,872 | 4,320 | 15,840 | 3,888 | | | | | 40,608 |
| 2004 | Comb Sects | 2 | | 11 | 3 | 12 | 3 | | | | | 31 | |
| | Enrollments | 60 | | 241 | 90 | 321 | 76 | | | | | 788 | |
| | Avg Section Size | 30.0 | | 21.9 | 30.0 | 26.8 | 25.3 | | | | | 25.4 | |
| | Credit Hrs | 180 | | 673 | 270 | 963 | 228 | | | | | 2,314 | |
| | Contact Hrs | 2,880 | | 11,568 | 4,320 | 15,408 | 3,648 | | | | | 37,824 | |
| Automotive Technology | 2000 | Comb Sects | | | | | | 55 | | | | 55 | |
| | | Enrollments | | | | | | 424 | | | | 424 | |
| | | Avg Section Size | | | | | | 7.7 | | | | 7.7 | |
| | | Credit Hrs | | | | | | 1,696 | | | | 1,696 | |
| | | Contact Hrs | | | | | | 43,552 | | | | 43,552 | |
| | 2001 | Comb Sects | | | | | | 57 | | | | | 57 |
| | | Enrollments | | | | | | 446 | | | | | 446 |
| | | Avg Section Size | | | | | | 7.8 | | | | | 7.8 |
| | | Credit Hrs | | | | | | 1,784 | | | | | 1,784 |
| | | Contact Hrs | | | | | | 45,152 | | | | | 45,152 |
| | 2002 | Comb Sects | | | | | | 59 | | | | | 59 |
| | | Enrollments | | | | | | 593 | | | | | 593 |
| | | Avg Section Size | | | | | | 10.1 | | | | | 10.1 |
| | | Credit Hrs | | | | | | 2,372 | | | | | 2,372 |
| | | Contact Hrs | | | | | | 61,088 | | | | | 61,088 |
| | 2003 | Comb Sects | | | | | | 66 | | | | | 66 |
| | | Enrollments | | | | | | 717 | | | | | 717 |
| | | Avg Section Size | | | | | | 10.9 | | | | | 10.9 |
| | | Credit Hrs | | | | | | 2,868 | | | | | 2,868 |
| | | Contact Hrs | | | | | | 75,040 | | | | | 75,040 |
| 2004 | Comb Sects | | | | | | 73 | | | | 2 | 75 | |
| | Enrollments | | | | | | 784 | | | | 17 | 801 | |
| | Avg Section Size | | | | | | 10.7 | | | | 8.5 | 10.7 | |
| | Credit Hrs | | | | | | 3,136 | | | | 68 | 3,204 | |
| | Contact Hrs | | | | | | 85,312 | | | | 1,632 | 86,944 | |
| Biology | 2000 | Comb Sects | 30 | 4 | 33 | 7 | 80 | 102 | 4 | 35 | | 295 | |
| | | Enrollments | 547 | 54 | 648 | 108 | 1,353 | 2,007 | 77 | 1,077 | | 5,871 | |
| | | Avg Section Size | 18.2 | 13.5 | 19.6 | 15.4 | 16.9 | 19.7 | 19.3 | 30.8 | | 19.9 | |
| | | Credit Hrs | 2,009 | 204 | 2,441 | 405 | 4,389 | 7,536 | 268 | 3,263 | | 20,515 | |
| | | Contact Hrs | 47,472 | 4,608 | 54,960 | 9,072 | 102,960 | 174,112 | 5,472 | 54,960 | | 453,616 | |
| | 2001 | Comb Sects | 29 | 5 | 31 | 17 | 57 | 92 | 3 | 39 | | 273 | |
| | | Enrollments | 519 | 81 | 615 | 295 | 1,054 | 1,785 | 53 | 1,219 | | 5,621 | |
| | | Avg Section Size | 17.9 | 16.2 | 19.8 | 17.4 | 18.5 | 19.4 | 17.7 | 31.3 | | 20.6 | |
| | | Credit Hrs | 2,045 | 306 | 2,318 | 1,150 | 4,052 | 6,861 | 197 | 3,729 | | 20,658 | |
| | | Contact Hrs | 48,336 | 6,912 | 52,224 | 26,880 | 95,424 | 158,384 | 4,368 | 63,248 | | 455,776 | |
| | 2002 | Comb Sects | 29 | 5 | 27 | 21 | 54 | 87 | 6 | 37 | 2 | 268 | |
| | | Enrollments | 580 | 96 | 568 | 431 | 1,176 | 1,943 | 106 | 1,466 | 34 | 6,400 | |
| | | Avg Section Size | 20.0 | 19.2 | 21.0 | 20.5 | 21.8 | 22.3 | 17.7 | 39.6 | 17.0 | 23.9 | |
| | | Credit Hrs | 2,295 | 375 | 2,166 | 1,700 | 4,610 | 7,512 | 406 | 4,425 | 117 | 23,606 | |
| | | Contact Hrs | 54,480 | 8,784 | 49,440 | 40,224 | 111,904 | 174,528 | 9,312 | 75,728 | 2,960 | 527,360 | |
| | 2003 | Comb Sects | 37 | 5 | 28 | 25 | 66 | 93 | 4 | 37 | 4 | 299 | |
| | | Enrollments | 820 | 107 | 629 | 565 | 1,402 | 2,182 | 78 | 1,450 | 71 | 7,304 | |
| | | Avg Section Size | 22.2 | 21.4 | 22.5 | 22.6 | 21.2 | 23.5 | 19.5 | 39.2 | 17.8 | 24.4 | |
| | | Credit Hrs | 3,229 | 400 | 2,422 | 2,217 | 5,516 | 8,396 | 312 | 4,394 | 284 | 27,170 | |
| | | Contact Hrs | 76,272 | 8,928 | 55,872 | 52,176 | 132,768 | 194,144 | 7,488 | 75,648 | 6,816 | 610,112 | |
| 2004 | Comb Sects | 46 | 6 | 29 | 34 | 88 | 112 | 6 | 41 | 1 | 363 | | |
| | Enrollments | 1,008 | 109 | 655 | 769 | 1,950 | 2,557 | 129 | 1,598 | 13 | 8,788 | | |
| | Avg Section Size | 21.9 | 18.2 | 22.6 | 22.6 | 22.2 | 22.8 | 21.5 | 39.0 | 13.0 | 24.2 | | |
| | Credit Hrs | 3,976 | 396 | 2,539 | 3,033 | 6,500 | 9,606 | 516 | 4,782 | 52 | 31,400 | | |
| | Contact Hrs | 94,080 | 8,544 | 58,992 | 71,760 | 157,648 | 223,616 | 12,384 | 81,952 | 1,248 | 710,224 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-------------------------------------|------------------|------------------|-------|-------|--------|--------|--------|-------|-------|--------|-------|--------|--------|
| Biotechnology | 2000 | Comb Sects | 1 | . | . | . | 4 | . | . | 1 | . | 6 | |
| | | Enrollments | 10 | . | . | . | 28 | . | . | 19 | . | 57 | |
| | | Avg Section Size | 10.0 | . | . | . | 7.0 | . | . | 19.0 | . | 9.5 | |
| | | Credit Hrs | 40 | . | . | . | 101 | . | . | 57 | . | 198 | |
| | | Contact Hrs | 1,120 | . | . | . | 4,352 | . | . | 1,520 | . | 6,992 | |
| | 2001 | Comb Sects | 1 | 1 | . | . | 8 | . | . | . | . | . | 10 |
| | | Enrollments | 12 | 16 | . | . | 57 | . | . | . | . | . | 85 |
| | | Avg Section Size | 12.0 | 16.0 | . | . | 7.1 | . | . | . | . | . | 8.5 |
| | | Credit Hrs | 48 | 64 | . | . | 205 | . | . | . | . | . | 317 |
| | | Contact Hrs | 1,344 | 1,792 | . | . | 7,888 | . | . | . | . | . | 11,024 |
| | 2002 | Comb Sects | . | 1 | . | . | 9 | 1 | . | . | . | . | 11 |
| | | Enrollments | . | 8 | . | . | 73 | 16 | . | . | . | . | 97 |
| | | Avg Section Size | . | 8.0 | . | . | 8.1 | 16.0 | . | . | . | . | 8.8 |
| | | Credit Hrs | . | 32 | . | . | 253 | 64 | . | . | . | . | 349 |
| | | Contact Hrs | . | 896 | . | . | 8,720 | 1,792 | . | . | . | . | 11,408 |
| | 2003 | Comb Sects | . | 5 | . | . | 5 | . | . | . | . | . | 10 |
| | | Enrollments | . | 45 | . | . | 39 | . | . | . | . | . | 84 |
| | | Avg Section Size | . | 9.0 | . | . | 7.8 | . | . | . | . | . | 8.4 |
| | | Credit Hrs | . | 156 | . | . | 156 | . | . | . | . | . | 312 |
| | | Contact Hrs | . | 4,272 | . | . | 7,056 | . | . | . | . | . | 11,328 |
| 2004 | Comb Sects | . | 6 | . | . | 3 | . | . | . | 2 | . | 11 | |
| | Enrollments | . | 63 | . | . | 14 | . | . | . | 22 | . | 99 | |
| | Avg Section Size | . | 10.5 | . | . | 4.7 | . | . | . | 11.0 | . | 9.0 | |
| | Credit Hrs | . | 235 | . | . | 56 | . | . | . | 44 | . | 335 | |
| | Contact Hrs | . | 6,784 | . | . | 4,704 | . | . | . | 704 | . | 12,192 | |
| Building Construction Technology | 2000 | Comb Sects | . | . | . | . | . | 67 | . | . | . | 67 | |
| | | Enrollments | . | . | . | . | 683 | . | . | . | . | 683 | |
| | | Avg Section Size | . | . | . | . | 10.2 | . | . | . | . | . | 10.2 |
| | | Credit Hrs | . | . | . | . | 2,529 | . | . | . | . | . | 2,529 |
| | | Contact Hrs | . | . | . | . | 59,744 | . | . | . | . | . | 59,744 |
| | 2001 | Comb Sects | . | . | . | . | . | 66 | . | . | . | . | 66 |
| | | Enrollments | . | . | . | . | 663 | . | . | . | . | . | 663 |
| | | Avg Section Size | . | . | . | . | 10.0 | . | . | . | . | . | 10.0 |
| | | Credit Hrs | . | . | . | . | 2,358 | . | . | . | . | . | 2,358 |
| | | Contact Hrs | . | . | . | . | 54,688 | . | . | . | . | . | 54,688 |
| | 2002 | Comb Sects | . | . | . | . | . | 71 | . | . | . | . | 71 |
| | | Enrollments | . | . | . | . | 776 | . | . | . | . | . | 776 |
| | | Avg Section Size | . | . | . | . | 10.9 | . | . | . | . | . | 10.9 |
| | | Credit Hrs | . | . | . | . | 2,742 | . | . | . | . | . | 2,742 |
| | | Contact Hrs | . | . | . | . | 62,896 | . | . | . | . | . | 62,896 |
| | 2003 | Comb Sects | . | . | . | . | . | 69 | 2 | . | . | 8 | 79 |
| | | Enrollments | . | . | . | . | 718 | 36 | . | . | 72 | . | 826 |
| | | Avg Section Size | . | . | . | . | 10.4 | 18.0 | . | . | 9.0 | . | 10.5 |
| | | Credit Hrs | . | . | . | . | 2,500 | 126 | . | . | 288 | . | 2,914 |
| | | Contact Hrs | . | . | . | . | 58,320 | 2,592 | . | . | 6,912 | . | 67,824 |
| 2004 | Comb Sects | . | . | . | . | . | 74 | 8 | . | . | 9 | 91 | |
| | Enrollments | . | . | . | . | 816 | 118 | . | . | 70 | . | 1,004 | |
| | Avg Section Size | . | . | . | . | 11.0 | 14.8 | . | . | 7.8 | . | 11.0 | |
| | Credit Hrs | . | . | . | . | 2,865 | 440 | . | . | 280 | . | 3,585 | |
| | Contact Hrs | . | . | . | . | 65,568 | 9,792 | . | . | 6,720 | . | 82,080 | |
| Business & Technical Communications | 2000 | Comb Sects | 4 | 4 | 17 | 2 | 4 | 3 | 1 | 8 | . | . | 43 |
| | | Enrollments | 71 | 46 | 238 | 26 | 52 | 49 | 11 | 226 | . | . | 719 |
| | | Avg Section Size | 17.8 | 11.5 | 14.0 | 13.0 | 13.0 | 16.3 | 11.0 | 28.3 | . | . | 16.7 |
| | | Credit Hrs | 213 | 138 | 714 | 78 | 156 | 147 | 33 | 678 | . | . | 2,157 |
| | | Contact Hrs | 3,408 | 2,208 | 11,776 | 1,248 | 2,496 | 2,352 | 528 | 10,848 | . | . | 34,864 |
| | 2001 | Comb Sects | 2 | 2 | 16 | . | . | . | 2 | . | 10 | . | 32 |
| | | Enrollments | 25 | 21 | 159 | . | . | . | 26 | . | 135 | . | 366 |
| | | Avg Section Size | 12.5 | 10.5 | 9.9 | . | . | . | 13.0 | . | 13.5 | . | 11.4 |
| | | Credit Hrs | 75 | 63 | 477 | . | . | . | 78 | . | 405 | . | 1,098 |
| | | Contact Hrs | 1,200 | 1,008 | 7,920 | . | . | . | 1,248 | . | 6,480 | . | 17,856 |
| | 2002 | Comb Sects | 2 | . | 17 | . | . | . | 1 | . | 11 | . | 31 |
| | | Enrollments | 33 | . | 156 | . | . | . | 11 | . | 140 | . | 340 |
| | | Avg Section Size | 16.5 | . | 9.2 | . | . | . | 11.0 | . | 12.7 | . | 11.0 |
| | | Credit Hrs | 99 | . | 468 | . | . | . | 33 | . | 420 | . | 1,020 |
| | | Contact Hrs | 1,584 | . | 7,776 | . | . | . | 528 | . | 6,720 | . | 16,608 |
| | 2003 | Comb Sects | 3 | . | 13 | . | . | . | . | . | 12 | . | 28 |
| | | Enrollments | 30 | . | 123 | . | . | . | . | . | 101 | . | 254 |
| | | Avg Section Size | 10.0 | . | 9.5 | . | . | . | . | . | 8.4 | . | 9.1 |
| | | Credit Hrs | 90 | . | 369 | . | . | . | . | . | 303 | . | 762 |
| | | Contact Hrs | 1,440 | . | 5,904 | . | . | . | . | . | 4,848 | . | 12,192 |
| 2004 | Comb Sects | 1 | . | 14 | . | . | . | . | . | 9 | . | 24 | |
| | Enrollments | 12 | . | 124 | . | . | . | . | . | 82 | . | 218 | |
| | Avg Section Size | 12.0 | . | 8.9 | . | . | . | . | . | 9.1 | . | 9.1 | |
| | Credit Hrs | 36 | . | 372 | . | . | . | . | . | 246 | . | 654 | |
| | Contact Hrs | 576 | . | 6,240 | . | . | . | . | . | 3,936 | . | 10,752 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|--------------------------|------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| Chemistry | 2000 | Comb Sects | 19 | 3 | 61 | 4 | 72 | 49 | | | | 208 | |
| | | Enrollments | 351 | 22 | 1,202 | 48 | 1,310 | 1,112 | | | | 4,045 | |
| | | Avg Section Size | 18.5 | 7.3 | 19.7 | 12.0 | 18.2 | 22.7 | | | | | 19.4 |
| | | Credit Hrs | 1,012 | 88 | 3,360 | 192 | 3,716 | 3,172 | | | | | 11,540 |
| | | Contact Hrs | 24,240 | 2,112 | 81,792 | 4,608 | 88,704 | 75,792 | | | | | 277,248 |
| | 2001 | Comb Sects | 15 | 3 | 54 | 15 | 56 | 42 | | | | | 185 |
| | | Enrollments | 222 | 34 | 844 | 233 | 830 | 812 | | | | | 2,975 |
| | | Avg Section Size | 14.8 | 11.3 | 15.6 | 15.5 | 14.8 | 19.3 | | | | | 16.1 |
| | | Credit Hrs | 888 | 136 | 3,376 | 932 | 3,320 | 3,248 | | | | | 11,900 |
| | | Contact Hrs | 21,312 | 3,264 | 81,024 | 22,368 | 79,680 | 77,952 | | | | | 285,600 |
| | 2002 | Comb Sects | 15 | 3 | 46 | 12 | 50 | 34 | | | | | 160 |
| | | Enrollments | 276 | 36 | 913 | 213 | 873 | 799 | | | | | 3,110 |
| | | Avg Section Size | 18.4 | 12.0 | 19.8 | 17.8 | 17.5 | 23.5 | | | | | 19.4 |
| | | Credit Hrs | 1,104 | 144 | 3,652 | 852 | 3,492 | 3,196 | | | | | 12,440 |
| | | Contact Hrs | 26,496 | 3,456 | 87,648 | 20,448 | 83,808 | 76,704 | | | | | 298,560 |
| | 2003 | Comb Sects | 16 | 3 | 60 | 13 | 62 | 44 | | | | | 198 |
| | | Enrollments | 290 | 53 | 986 | 220 | 922 | 907 | | | | | 3,378 |
| | | Avg Section Size | 18.1 | 17.7 | 16.4 | 16.9 | 14.9 | 20.6 | | | | | 17.1 |
| | | Credit Hrs | 1,160 | 212 | 3,944 | 880 | 3,688 | 3,628 | | | | | 13,512 |
| | | Contact Hrs | 27,840 | 5,088 | 94,656 | 21,120 | 88,512 | 87,072 | | | | | 324,288 |
| 2004 | Comb Sects | 17 | 3 | 61 | 14 | 62 | 46 | | | | | 203 | |
| | Enrollments | 307 | 46 | 1,001 | 238 | 908 | 934 | | | | | 3,434 | |
| | Avg Section Size | 18.1 | 15.3 | 16.4 | 17.0 | 14.6 | 20.3 | | | | | 16.9 | |
| | Credit Hrs | 1,228 | 184 | 4,004 | 952 | 3,632 | 3,736 | | | | | 13,736 | |
| | Contact Hrs | 29,472 | 4,416 | 96,096 | 22,848 | 87,168 | 89,664 | | | | | 329,664 | |
| Child Care & Development | 2000 | Comb Sects | | 33 | 1 | 1 | | | 22 | 23 | 5 | 85 | |
| | | Enrollments | | 458 | 14 | 10 | | | 334 | 331 | 76 | 1,223 | |
| | | Avg Section Size | | 13.9 | 14.0 | 10.0 | | | 15.2 | 14.4 | 15.2 | 14.4 | |
| | | Credit Hrs | | 1,635 | 42 | 30 | | | 1,182 | 1,064 | 269 | 4,222 | |
| | | Contact Hrs | | 42,496 | 896 | 640 | | | 28,896 | 22,176 | 6,832 | 101,936 | |
| | 2001 | Comb Sects | | 34 | 1 | 1 | | | 24 | 19 | 14 | 93 | |
| | | Enrollments | | 462 | 15 | 5 | | | 350 | 366 | 197 | 1,395 | |
| | | Avg Section Size | | 13.6 | 15.0 | 5.0 | | | 14.6 | 19.3 | 14.1 | 15.0 | |
| | | Credit Hrs | | 1,569 | 45 | 15 | | | 1,250 | 1,098 | 747 | 4,724 | |
| | | Contact Hrs | | 45,648 | 960 | 320 | | | 31,120 | 22,864 | 19,280 | 120,192 | |
| | 2002 | Comb Sects | | 28 | 1 | | | | 6 | 21 | 20 | 76 | |
| | | Enrollments | | 409 | 16 | | | | 70 | 399 | 245 | 1,139 | |
| | | Avg Section Size | | 14.6 | 16.0 | | | | 11.7 | 19.0 | 12.3 | 15.0 | |
| | | Credit Hrs | | 1,384 | 48 | | | | 280 | 1,245 | 870 | 3,827 | |
| | | Contact Hrs | | 40,448 | 1,024 | | | | 7,440 | 26,720 | 21,952 | 97,584 | |
| | 2003 | Comb Sects | 2 | 31 | 1 | | | | 12 | 18 | 10 | 74 | |
| | | Enrollments | 23 | 504 | 17 | | | | 184 | 404 | 160 | 1,292 | |
| | | Avg Section Size | 11.5 | 16.3 | 17.0 | | | | 15.3 | 22.4 | 16.0 | 17.5 | |
| | | Credit Hrs | 92 | 1,723 | 51 | | | | 700 | 1,246 | 590 | 4,402 | |
| | | Contact Hrs | 2,576 | 45,600 | 1,088 | | | | 18,432 | 26,752 | 15,120 | 109,568 | |
| 2004 | Comb Sects | 3 | 35 | 1 | | | | 11 | 19 | 7 | 76 | | |
| | Enrollments | 45 | 590 | 21 | | | | 162 | 413 | 116 | 1,347 | | |
| | Avg Section Size | 15.0 | 16.9 | 21.0 | | | | 14.7 | 21.7 | 16.6 | 17.7 | | |
| | Credit Hrs | 180 | 2,051 | 63 | | | | 613 | 1,239 | 392 | 4,538 | | |
| | Contact Hrs | 5,040 | 54,256 | 1,344 | | | | 16,224 | 26,128 | 9,536 | 112,528 | | |
| Commercial Music | 2000 | Comb Sects | | | 55 | | 2 | | | | | 57 | |
| | | Enrollments | | | 752 | | 30 | | | | | 782 | |
| | | Avg Section Size | | | 13.7 | | 15.0 | | | | | 13.7 | |
| | | Credit Hrs | | | 2,157 | | 90 | | | | | 2,247 | |
| | | Contact Hrs | | | 47,024 | | 1,440 | | | | | 48,464 | |
| | 2001 | Comb Sects | | | 57 | | 2 | | | | | 59 | |
| | | Enrollments | | | 782 | | 43 | | | | | 825 | |
| | | Avg Section Size | | | 13.7 | | 21.5 | | | | | 14.0 | |
| | | Credit Hrs | | | 2,237 | | 129 | | | | | 2,366 | |
| | | Contact Hrs | | | 48,560 | | 2,064 | | | | | 50,624 | |
| | 2002 | Comb Sects | | | 62 | | 2 | | | | | 64 | |
| | | Enrollments | | | 870 | | 49 | | | | | 919 | |
| | | Avg Section Size | | | 14.0 | | 24.5 | | | | | 14.4 | |
| | | Credit Hrs | | | 2,551 | | 147 | | | | | 2,698 | |
| | | Contact Hrs | | | 56,032 | | 2,352 | | | | | 58,384 | |
| | 2003 | Comb Sects | | 1 | 62 | | 2 | | | | 1 | 66 | |
| | | Enrollments | | 19 | 916 | | 51 | | | | 1 | 987 | |
| | | Avg Section Size | | 19.0 | 14.8 | | 25.5 | | | | 1.0 | 15.0 | |
| | | Credit Hrs | | 57 | 2,723 | | 153 | | | | 3 | 2,936 | |
| | | Contact Hrs | | 912 | 60,208 | | 2,448 | | | | 48 | 63,616 | |
| 2004 | Comb Sects | | | 63 | | 2 | | | | | 65 | | |
| | Enrollments | | | 908 | | 49 | | | | | 957 | | |
| | Avg Section Size | | | 14.4 | | 24.5 | | | | | 14.7 | | |
| | Credit Hrs | | | 2,705 | | 147 | | | | | 2,852 | | |
| | Contact Hrs | | | 59,984 | | 2,352 | | | | | 62,336 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|------------------------------|------------------|------------------|--------|--------|---------|--------|---------|--------|--------|--------|-------|---------|---------|
| Computer Information Systems | 2000 | Comb Sects | 41 | 13 | 112 | 67 | 131 | 48 | 13 | 37 | 3 | 465 | |
| | | Enrollments | 699 | 195 | 2,072 | 1,125 | 2,559 | 959 | 192 | 1,085 | 45 | 8,931 | |
| | | Avg Section Size | 17.0 | 15.0 | 18.5 | 16.8 | 19.5 | 20.0 | 14.8 | 29.3 | 15.0 | 19.2 | |
| | | Credit Hrs | 2,136 | 585 | 6,397 | 3,410 | 8,027 | 2,877 | 576 | 3,344 | 143 | 27,495 | |
| | | Contact Hrs | 45,984 | 12,480 | 138,400 | 73,120 | 179,200 | 61,376 | 12,032 | 71,760 | 3,136 | 597,488 | |
| | 2001 | Comb Sects | 13 | 5 | 52 | 41 | 93 | 10 | . | 26 | . | . | 240 |
| | | Enrollments | 203 | 68 | 891 | 678 | 1,650 | 164 | . | 596 | . | . | 4,250 |
| | | Avg Section Size | 15.6 | 13.6 | 17.1 | 16.5 | 17.7 | 16.4 | . | 22.9 | . | . | 17.7 |
| | | Credit Hrs | 634 | 204 | 2,822 | 2,066 | 5,157 | 492 | . | 1,854 | . | . | 13,229 |
| | | Contact Hrs | 13,792 | 4,352 | 61,408 | 44,176 | 116,368 | 10,160 | . | 40,256 | . | . | 290,512 |
| | 2002 | Comb Sects | 9 | 2 | 53 | 37 | 94 | 7 | 1 | 27 | . | . | 230 |
| | | Enrollments | 131 | 27 | 884 | 514 | 1,648 | 99 | 3 | 523 | . | . | 3,829 |
| | | Avg Section Size | 14.6 | 13.5 | 16.7 | 13.9 | 17.5 | 14.1 | 3.0 | 19.4 | . | . | 16.6 |
| | | Credit Hrs | 405 | 81 | 2,793 | 1,593 | 5,106 | 297 | 9 | 1,655 | . | . | 11,939 |
| | | Contact Hrs | 8,768 | 1,728 | 60,704 | 34,288 | 117,632 | 6,336 | 192 | 36,224 | . | . | 265,872 |
| | 2003 | Comb Sects | 7 | 1 | 57 | 27 | 86 | 5 | 1 | 26 | . | . | 210 |
| | | Enrollments | 90 | 9 | 940 | 335 | 1,308 | 95 | 6 | 518 | . | . | 3,301 |
| | | Avg Section Size | 12.9 | 9.0 | 16.5 | 12.4 | 15.2 | 19.0 | 6.0 | 19.9 | . | . | 15.7 |
| | | Credit Hrs | 270 | 27 | 2,918 | 1,049 | 4,055 | 285 | 18 | 1,668 | . | . | 10,290 |
| | | Contact Hrs | 5,760 | 576 | 63,296 | 22,848 | 95,792 | 6,080 | 384 | 36,800 | . | . | 231,536 |
| 2004 | Comb Sects | 5 | 1 | 47 | 24 | 69 | 6 | 1 | 24 | 1 | 1 | 178 | |
| | Enrollments | 69 | 14 | 753 | 301 | 1,025 | 90 | 6 | 481 | 12 | 12 | 2,751 | |
| | Avg Section Size | 13.8 | 14.0 | 16.0 | 12.5 | 14.9 | 15.0 | 6.0 | 20.0 | 12.0 | 12.0 | 15.5 | |
| | Credit Hrs | 207 | 42 | 2,351 | 956 | 3,213 | 270 | 18 | 1,544 | 36 | 36 | 8,637 | |
| | Contact Hrs | 4,416 | 896 | 51,136 | 20,960 | 77,632 | 5,760 | 384 | 34,016 | 768 | 768 | 195,968 | |
| Computer Science | 2000 | Comb Sects | 18 | 7 | 22 | 12 | 28 | 18 | 3 | 12 | . | . | 120 |
| | | Enrollments | 283 | 111 | 422 | 192 | 463 | 314 | 45 | 357 | . | . | 2,187 |
| | | Avg Section Size | 15.7 | 15.9 | 19.2 | 16.0 | 16.5 | 17.4 | 15.0 | 29.8 | . | . | 18.2 |
| | | Credit Hrs | 849 | 333 | 1,288 | 576 | 1,401 | 942 | 135 | 1,096 | . | . | 6,620 |
| | | Contact Hrs | 18,112 | 7,104 | 27,712 | 12,288 | 30,016 | 20,096 | 2,880 | 23,648 | . | . | 141,856 |
| | 2001 | Comb Sects | 38 | 17 | 86 | 35 | 76 | 52 | 19 | 26 | 3 | 3 | 352 |
| | | Enrollments | 618 | 236 | 1,682 | 603 | 1,510 | 993 | 271 | 884 | 37 | 37 | 6,834 |
| | | Avg Section Size | 16.3 | 13.9 | 19.6 | 17.2 | 19.9 | 19.1 | 14.3 | 34.0 | 12.3 | 12.3 | 19.4 |
| | | Credit Hrs | 1,854 | 708 | 5,111 | 1,809 | 4,668 | 2,979 | 813 | 2,652 | 111 | 111 | 20,705 |
| | | Contact Hrs | 39,552 | 15,104 | 109,728 | 38,592 | 101,056 | 63,552 | 17,344 | 56,576 | 2,368 | 2,368 | 443,872 |
| | 2002 | Comb Sects | 33 | 12 | 83 | 30 | 69 | 43 | 11 | 27 | 2 | 2 | 310 |
| | | Enrollments | 549 | 198 | 1,588 | 493 | 1,287 | 807 | 188 | 689 | 18 | 18 | 5,817 |
| | | Avg Section Size | 16.6 | 16.5 | 19.1 | 16.4 | 18.7 | 18.8 | 17.1 | 25.5 | 9.0 | 9.0 | 18.8 |
| | | Credit Hrs | 1,647 | 594 | 4,853 | 1,479 | 4,020 | 2,421 | 564 | 2,067 | 54 | 54 | 17,699 |
| | | Contact Hrs | 35,136 | 12,672 | 104,480 | 31,552 | 87,456 | 51,648 | 12,032 | 44,096 | 1,152 | 1,152 | 380,224 |
| | 2003 | Comb Sects | 23 | 5 | 71 | 22 | 58 | 34 | 8 | 27 | 2 | 2 | 250 |
| | | Enrollments | 393 | 80 | 1,321 | 359 | 1,011 | 648 | 164 | 730 | 33 | 33 | 4,739 |
| | | Avg Section Size | 17.1 | 16.0 | 18.6 | 16.3 | 17.4 | 19.1 | 20.5 | 27.0 | 16.5 | 16.5 | 19.0 |
| | | Credit Hrs | 1,179 | 240 | 4,050 | 1,077 | 3,179 | 1,944 | 492 | 2,190 | 99 | 99 | 14,450 |
| | | Contact Hrs | 25,152 | 5,120 | 87,328 | 22,976 | 69,376 | 41,472 | 10,496 | 46,720 | 2,112 | 2,112 | 310,752 |
| 2004 | Comb Sects | 22 | 6 | 60 | 20 | 35 | 28 | 8 | 26 | 3 | 3 | 208 | |
| | Enrollments | 358 | 70 | 1,090 | 317 | 591 | 523 | 132 | 728 | 66 | 66 | 3,875 | |
| | Avg Section Size | 16.3 | 11.7 | 18.2 | 15.9 | 16.9 | 18.7 | 16.5 | 28.0 | 22.0 | 22.0 | 18.6 | |
| | Credit Hrs | 1,074 | 210 | 3,352 | 951 | 1,853 | 1,569 | 396 | 2,184 | 198 | 198 | 11,787 | |
| | Contact Hrs | 22,912 | 4,480 | 72,384 | 20,288 | 40,384 | 33,472 | 8,448 | 46,592 | 4,224 | 4,224 | 253,184 | |
| Creative Writing | 2000 | Comb Sects | . | . | 7 | . | 6 | 5 | . | . | . | . | 18 |
| | | Enrollments | . | . | 88 | . | 81 | 41 | . | . | . | . | 210 |
| | | Avg Section Size | . | . | 12.6 | . | 13.5 | 8.2 | . | . | . | . | 11.7 |
| | | Credit Hrs | . | . | 252 | . | 243 | 111 | . | . | . | . | 606 |
| | | Contact Hrs | . | . | 4,032 | . | 3,888 | 1,776 | . | . | . | . | 9,696 |
| | 2001 | Comb Sects | . | . | 7 | . | 8 | . | . | 3 | . | . | 18 |
| | | Enrollments | . | . | 86 | . | 100 | . | . | 38 | . | . | 224 |
| | | Avg Section Size | . | . | 12.3 | . | 12.5 | . | . | 12.7 | . | . | 12.4 |
| | | Credit Hrs | . | . | 236 | . | 300 | . | . | 114 | . | . | 650 |
| | | Contact Hrs | . | . | 3,776 | . | 4,800 | . | . | 1,824 | . | . | 10,400 |
| | 2002 | Comb Sects | . | . | 7 | . | 11 | . | . | 5 | . | . | 23 |
| | | Enrollments | . | . | 80 | . | 122 | . | . | 77 | . | . | 279 |
| | | Avg Section Size | . | . | 11.4 | . | 11.1 | . | . | 15.4 | . | . | 12.1 |
| | | Credit Hrs | . | . | 220 | . | 366 | . | . | 231 | . | . | 817 |
| | | Contact Hrs | . | . | 3,520 | . | 5,856 | . | . | 3,696 | . | . | 13,072 |
| | 2003 | Comb Sects | . | 1 | 4 | . | 11 | . | . | 8 | . | . | 24 |
| | | Enrollments | . | 14 | 46 | . | 116 | . | . | 104 | . | . | 280 |
| | | Avg Section Size | . | 14.0 | 11.5 | . | 10.5 | . | . | 13.0 | . | . | 11.7 |
| | | Credit Hrs | . | 42 | 138 | . | 334 | . | . | 312 | . | . | 826 |
| | | Contact Hrs | . | 672 | 2,208 | . | 5,344 | . | . | 4,992 | . | . | 13,216 |
| 2004 | Comb Sects | . | 1 | 4 | . | 9 | 2 | . | 9 | 1 | 1 | 26 | |
| | Enrollments | . | 13 | 52 | . | 91 | 26 | . | 118 | 5 | 5 | 305 | |
| | Avg Section Size | . | 13.0 | 13.0 | . | 10.1 | 13.0 | . | 13.1 | 5.0 | 5.0 | 11.7 | |
| | Credit Hrs | . | 39 | 156 | . | 263 | 78 | . | 354 | 15 | 15 | 905 | |
| | Contact Hrs | . | 624 | 2,496 | . | 4,208 | 1,248 | . | 5,664 | 240 | 240 | 14,480 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|------------------|------------------|------------------|--------|--------|-----|--------|--------|-------|--------|--------|--------|--------|
| Criminal Justice | 2000 | Comb Sects | 11 | 44 | . | . | . | . | 8 | . | . | 63 |
| | | Enrollments | 194 | 821 | . | . | . | . | 131 | . | . | 1,146 |
| | | Avg Section Size | 17.6 | 18.7 | . | . | . | . | 16.4 | . | . | 18.2 |
| | | Credit Hrs | 582 | 2,605 | . | . | . | . | 393 | . | . | 3,580 |
| | | Contact Hrs | 9,312 | 46,960 | . | . | . | . | 6,288 | . | . | 62,560 |
| | 2001 | Comb Sects | 11 | 47 | . | . | . | . | 2 | 1 | 5 | 66 |
| | | Enrollments | 148 | 858 | . | . | . | . | 35 | 19 | 70 | 1,130 |
| | | Avg Section Size | 13.5 | 18.3 | . | . | . | . | 17.5 | 19.0 | 14.0 | 17.1 |
| | | Credit Hrs | 444 | 2,700 | . | . | . | . | 105 | 57 | 210 | 3,516 |
| | | Contact Hrs | 7,104 | 47,856 | . | . | . | . | 1,680 | 912 | 3,360 | 60,912 |
| | 2002 | Comb Sects | 17 | 43 | . | . | . | . | 4 | 13 | 3 | 80 |
| | | Enrollments | 305 | 799 | . | . | . | . | 54 | 218 | 28 | 1,404 |
| | | Avg Section Size | 17.9 | 18.6 | . | . | . | . | 13.5 | 16.8 | 9.3 | 17.6 |
| | | Credit Hrs | 915 | 2,527 | . | . | . | . | 162 | 654 | 84 | 4,342 |
| | | Contact Hrs | 14,640 | 45,184 | . | . | . | . | 2,592 | 10,464 | 1,344 | 74,224 |
| | 2003 | Comb Sects | 17 | 40 | . | . | . | . | 3 | 16 | 5 | 81 |
| | | Enrollments | 349 | 790 | . | . | . | . | 67 | 291 | 52 | 1,549 |
| | | Avg Section Size | 20.5 | 19.8 | . | . | . | . | 22.3 | 18.2 | 10.4 | 19.1 |
| | | Credit Hrs | 1,047 | 2,510 | . | . | . | . | 201 | 873 | 156 | 4,787 |
| | | Contact Hrs | 16,752 | 45,008 | . | . | . | . | 3,216 | 13,968 | 2,496 | 81,440 |
| 2004 | Comb Sects | 17 | 40 | . | . | . | . | 3 | 15 | 5 | 80 | |
| | Enrollments | 341 | 839 | . | . | . | . | 63 | 276 | 76 | 1,595 | |
| | Avg Section Size | 20.1 | 21.0 | . | . | . | . | 21.0 | 18.4 | 15.2 | 19.9 | |
| | Credit Hrs | 1,023 | 2,650 | . | . | . | . | 189 | 828 | 228 | 4,918 | |
| | Contact Hrs | 16,368 | 47,344 | . | . | . | . | 3,024 | 13,248 | 3,648 | 83,632 | |
| Culinary Arts | 2000 | Comb Sects | . | 28 | . | . | . | . | . | . | . | 28 |
| | | Enrollments | . | 310 | . | . | . | . | . | . | . | 310 |
| | | Avg Section Size | . | 11.1 | . | . | . | . | . | . | . | 11.1 |
| | | Credit Hrs | . | 545 | . | . | . | . | . | . | . | 545 |
| | | Contact Hrs | . | 13,648 | . | . | . | . | . | . | . | 13,648 |
| | 2001 | Comb Sects | . | 24 | . | . | . | . | . | . | . | 24 |
| | | Enrollments | . | 287 | . | . | . | . | . | . | . | 287 |
| | | Avg Section Size | . | 12.0 | . | . | . | . | . | . | . | 12.0 |
| | | Credit Hrs | . | 693 | . | . | . | . | . | . | . | 693 |
| | | Contact Hrs | . | 19,888 | . | . | . | . | . | . | . | 19,888 |
| | 2002 | Comb Sects | . | 35 | . | . | . | . | . | . | . | 35 |
| | | Enrollments | . | 392 | . | . | . | . | . | . | . | 392 |
| | | Avg Section Size | . | 11.2 | . | . | . | . | . | . | . | 11.2 |
| | | Credit Hrs | . | 1,109 | . | . | . | . | . | . | . | 1,109 |
| | | Contact Hrs | . | 26,464 | . | . | . | . | . | . | . | 26,464 |
| | 2003 | Comb Sects | . | 25 | . | . | . | . | . | . | 2 | 27 |
| | | Enrollments | . | 323 | . | . | . | . | . | . | 33 | 356 |
| | | Avg Section Size | . | 12.9 | . | . | . | . | . | . | 16.5 | 13.2 |
| | | Credit Hrs | . | 920 | . | . | . | . | . | . | 99 | 1,019 |
| | | Contact Hrs | . | 21,216 | . | . | . | . | . | . | 2,640 | 23,856 |
| 2004 | Comb Sects | . | 29 | . | . | . | . | . | . | 2 | 31 | |
| | Enrollments | . | 418 | . | . | . | . | . | . | 31 | 449 | |
| | Avg Section Size | . | 14.4 | . | . | . | . | . | . | 15.5 | 14.5 | |
| | Credit Hrs | . | 1,121 | . | . | . | . | . | . | 93 | 1,214 | |
| | Contact Hrs | . | 26,880 | . | . | . | . | . | . | 2,480 | 29,360 | |
| Dance | 2000 | Comb Sects | . | . | . | . | 32 | . | . | . | . | 32 |
| | | Enrollments | . | . | . | . | 324 | . | . | . | . | 324 |
| | | Avg Section Size | . | . | . | . | 10.1 | . | . | . | . | 10.1 |
| | | Credit Hrs | . | . | . | . | 378 | . | . | . | . | 378 |
| | | Contact Hrs | . | . | . | . | 14,832 | . | . | . | . | 14,832 |
| | 2001 | Comb Sects | . | . | . | . | 31 | . | . | . | . | 31 |
| | | Enrollments | . | . | . | . | 336 | . | . | . | . | 336 |
| | | Avg Section Size | . | . | . | . | 10.8 | . | . | . | . | 10.8 |
| | | Credit Hrs | . | . | . | . | 362 | . | . | . | . | 362 |
| | | Contact Hrs | . | . | . | . | 16,992 | . | . | . | . | 16,992 |
| | 2002 | Comb Sects | . | . | . | . | 32 | . | 1 | . | . | 33 |
| | | Enrollments | . | . | . | . | 328 | . | 10 | . | . | 338 |
| | | Avg Section Size | . | . | . | . | 10.3 | . | 10.0 | . | . | 10.2 |
| | | Credit Hrs | . | . | . | . | 378 | . | 10 | . | . | 388 |
| | | Contact Hrs | . | . | . | . | 16,512 | . | 480 | . | . | 16,992 |
| | 2003 | Comb Sects | . | . | . | . | 31 | . | . | . | . | 31 |
| | | Enrollments | . | . | . | . | 325 | . | . | . | . | 325 |
| | | Avg Section Size | . | . | . | . | 10.5 | . | . | . | . | 10.5 |
| | | Credit Hrs | . | . | . | . | 379 | . | . | . | . | 379 |
| | | Contact Hrs | . | . | . | . | 16,336 | . | . | . | . | 16,336 |
| 2004 | Comb Sects | . | . | . | . | 32 | . | . | . | . | 32 | |
| | Enrollments | . | . | . | . | 340 | . | . | . | . | 340 | |
| | Avg Section Size | . | . | . | . | 10.6 | . | . | . | . | 10.6 | |
| | Credit Hrs | . | . | . | . | 574 | . | . | . | . | 574 | |
| | Contact Hrs | . | . | . | . | 22,208 | . | . | . | . | 22,208 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-----------------------|------|------------------|--------|--------|--------|--------|--------|--------|-------|-------|---------|---------|--------|
| Dental Hygiene | 2004 | Comb Sects | . | 13 | . | . | . | . | . | . | . | 13 | |
| | | Enrollments | . | 123 | . | . | . | . | . | . | . | . | 123 |
| | | Avg Section Size | . | 9.5 | . | . | . | . | . | . | . | . | 9.5 |
| | | Credit Hrs | . | 317 | . | . | . | . | . | . | . | . | 317 |
| | | Contact Hrs | . | 11,776 | . | . | . | . | . | . | . | . | 11,776 |
| Developmental Reading | 2000 | Comb Sects | 13 | 22 | 62 | 14 | 34 | 44 | 1 | 11 | . | 201 | |
| | | Enrollments | 138 | 246 | 758 | 178 | 381 | 576 | 12 | 95 | . | 2,384 | |
| | | Avg Section Size | 10.6 | 11.2 | 12.2 | 12.7 | 11.2 | 13.1 | 12.0 | 8.6 | . | 11.9 | |
| | | Credit Hrs | 412 | 738 | 2,268 | 534 | 1,143 | 1,728 | 36 | 285 | . | 7,144 | |
| | | Contact Hrs | 7,440 | 14,528 | 42,448 | 10,080 | 20,944 | 32,480 | 768 | 4,560 | . | 133,248 | |
| | 2001 | Comb Sects | 12 | 23 | 58 | 15 | 31 | 43 | 3 | 11 | . | 196 | |
| | | Enrollments | 134 | 284 | 732 | 196 | 372 | 571 | 26 | 117 | . | 2,432 | |
| | | Avg Section Size | 11.2 | 12.3 | 12.6 | 13.1 | 12.0 | 13.3 | 8.7 | 10.6 | . | 12.4 | |
| | | Credit Hrs | 396 | 852 | 2,188 | 588 | 1,116 | 1,699 | 78 | 351 | . | 7,268 | |
| | | Contact Hrs | 6,992 | 16,928 | 41,392 | 10,928 | 21,056 | 31,520 | 1,536 | 5,616 | . | 135,968 | |
| | 2002 | Comb Sects | 12 | 28 | 54 | 18 | 24 | 45 | 2 | 8 | . | 191 | |
| | | Enrollments | 162 | 309 | 697 | 209 | 268 | 603 | 13 | 99 | . | 2,360 | |
| | | Avg Section Size | 13.5 | 11.0 | 12.9 | 11.6 | 11.2 | 13.4 | 6.5 | 12.4 | . | 12.4 | |
| | | Credit Hrs | 486 | 926 | 2,081 | 627 | 804 | 1,809 | 39 | 297 | . | 7,069 | |
| | | Contact Hrs | 8,528 | 17,728 | 38,768 | 11,440 | 14,048 | 33,312 | 720 | 4,752 | . | 129,296 | |
| | 2003 | Comb Sects | 16 | 24 | 49 | 19 | 23 | 43 | . | 7 | . | 181 | |
| | | Enrollments | 178 | 296 | 637 | 222 | 280 | 549 | . | 103 | . | 2,265 | |
| | | Avg Section Size | 11.1 | 12.3 | 13.0 | 11.7 | 12.2 | 12.8 | . | 14.7 | . | 12.5 | |
| | | Credit Hrs | 534 | 888 | 1,895 | 666 | 840 | 1,635 | . | 309 | . | 6,767 | |
| | | Contact Hrs | 9,360 | 16,656 | 35,280 | 12,096 | 14,704 | 29,664 | . | 4,944 | . | 122,704 | |
| | 2004 | Comb Sects | 19 | 24 | 43 | 18 | 19 | 41 | . | 7 | . | 171 | |
| | | Enrollments | 227 | 294 | 538 | 181 | 223 | 509 | . | 102 | . | 2,074 | |
| | | Avg Section Size | 11.9 | 12.3 | 12.5 | 10.1 | 11.7 | 12.4 | . | 14.6 | . | 12.1 | |
| | | Credit Hrs | 675 | 882 | 1,614 | 543 | 669 | 1,523 | . | 306 | . | 6,212 | |
| Contact Hrs | | 11,776 | 16,512 | 29,648 | 10,032 | 11,792 | 28,048 | . | 4,896 | . | 112,704 | | |
| Developmental Writing | 2000 | Comb Sects | 8 | 13 | 51 | 9 | 21 | 37 | . | 3 | . | 142 | |
| | | Enrollments | 82 | 109 | 557 | 102 | 191 | 397 | . | 18 | . | 1,456 | |
| | | Avg Section Size | 10.3 | 8.4 | 10.9 | 11.3 | 9.1 | 10.7 | . | 6.0 | . | 10.3 | |
| | | Credit Hrs | 246 | 327 | 1,663 | 306 | 571 | 1,191 | . | 54 | . | 4,358 | |
| | | Contact Hrs | 4,576 | 6,640 | 31,376 | 5,888 | 10,352 | 22,384 | . | 864 | . | 82,080 | |
| | 2001 | Comb Sects | 7 | 15 | 52 | 8 | 15 | 37 | . | 3 | 1 | 138 | |
| | | Enrollments | 79 | 124 | 562 | 104 | 164 | 410 | . | 29 | 11 | 1,483 | |
| | | Avg Section Size | 11.3 | 8.3 | 10.8 | 13.0 | 10.9 | 11.1 | . | 9.7 | 11.0 | 10.7 | |
| | | Credit Hrs | 237 | 372 | 1,684 | 312 | 492 | 1,230 | . | 87 | 33 | 4,447 | |
| | | Contact Hrs | 4,432 | 7,280 | 31,840 | 5,824 | 9,376 | 23,168 | . | 1,392 | 704 | 84,016 | |
| | 2002 | Comb Sects | 9 | 15 | 47 | 11 | 16 | 34 | . | 3 | . | 135 | |
| | | Enrollments | 94 | 178 | 609 | 116 | 162 | 464 | . | 37 | . | 1,660 | |
| | | Avg Section Size | 10.4 | 11.9 | 13.0 | 10.5 | 10.1 | 13.6 | . | 12.3 | . | 12.3 | |
| | | Credit Hrs | 282 | 534 | 1,816 | 344 | 486 | 1,392 | . | 111 | . | 4,965 | |
| | | Contact Hrs | 5,392 | 10,272 | 34,144 | 6,640 | 9,104 | 26,160 | . | 1,776 | . | 93,488 | |
| | 2003 | Comb Sects | 7 | 18 | 41 | 12 | 14 | 27 | . | 3 | . | 122 | |
| | | Enrollments | 99 | 212 | 606 | 165 | 176 | 406 | . | 35 | . | 1,699 | |
| | | Avg Section Size | 14.1 | 11.8 | 14.8 | 13.8 | 12.6 | 15.0 | . | 11.7 | . | 13.9 | |
| | | Credit Hrs | 297 | 636 | 1,814 | 493 | 528 | 1,212 | . | 105 | . | 5,085 | |
| | | Contact Hrs | 5,728 | 12,048 | 34,160 | 9,440 | 10,080 | 23,152 | . | 1,680 | . | 96,288 | |
| | 2004 | Comb Sects | 10 | 18 | 42 | 13 | 16 | 30 | . | 3 | . | 132 | |
| | | Enrollments | 118 | 195 | 568 | 156 | 159 | 405 | . | 32 | . | 1,633 | |
| | | Avg Section Size | 11.8 | 10.8 | 13.5 | 12.0 | 9.9 | 13.5 | . | 10.7 | . | 12.4 | |
| | | Credit Hrs | 354 | 585 | 1,698 | 460 | 477 | 1,213 | . | 96 | . | 4,883 | |
| Contact Hrs | | 6,800 | 11,024 | 32,272 | 8,720 | 9,072 | 23,040 | . | 1,536 | . | 92,464 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|---|------------------|------------------|-----|--------|--------|-----|-----|--------|--------|------|-------|--------|--------|
| Diagnostic Medical Imaging - Radiology | 2000 | Comb Sects | | | | | | 22 | | | | 22 | |
| | | Enrollments | | | | | | 397 | | | | 397 | |
| | | Avg Section Size | | | | | | | 18.0 | | | | 18.0 |
| | | Credit Hrs | | | | | | | 1,198 | | | | 1,198 |
| | | Contact Hrs | | | | | | | 47,776 | | | | 47,776 |
| | 2001 | Comb Sects | | | | | | | 31 | | | | 31 |
| | | Enrollments | | | | | | | 525 | | | | 525 |
| | | Avg Section Size | | | | | | | 16.9 | | | | 16.9 |
| | | Credit Hrs | | | | | | | 1,369 | | | | 1,369 |
| | | Contact Hrs | | | | | | | 55,616 | | | | 55,616 |
| | 2002 | Comb Sects | | | | | | | 41 | | | | 41 |
| | | Enrollments | | | | | | | 546 | | | | 546 |
| | | Avg Section Size | | | | | | | 13.3 | | | | 13.3 |
| | | Credit Hrs | | | | | | | 1,517 | | | | 1,517 |
| | | Contact Hrs | | | | | | | 59,456 | | | | 59,456 |
| | 2003 | Comb Sects | | | | | | | 36 | | | | 36 |
| | | Enrollments | | | | | | | 568 | | | | 568 |
| | | Avg Section Size | | | | | | | 15.8 | | | | 15.8 |
| | | Credit Hrs | | | | | | | 1,592 | | | | 1,592 |
| | | Contact Hrs | | | | | | | 67,936 | | | | 67,936 |
| 2004 | Comb Sects | | | 36 | | | | | | | | 36 | |
| | Enrollments | | | 615 | | | | | | | | 615 | |
| | Avg Section Size | | | 17.1 | | | | | | | | 17.1 | |
| | Credit Hrs | | | 1,701 | | | | | | | | 1,701 | |
| | Contact Hrs | | | 65,568 | | | | | | | | 65,568 | |
| Diagnostic Medical Imaging - Sonography | 2000 | Comb Sects | | | | | | 19 | | | | 19 | |
| | | Enrollments | | | | | | 126 | | | | 126 | |
| | | Avg Section Size | | | | | | | 6.6 | | | | 6.6 |
| | | Credit Hrs | | | | | | | 405 | | | | 405 |
| | | Contact Hrs | | | | | | | 17,200 | | | | 17,200 |
| | 2001 | Comb Sects | | | | | | | 27 | | | | 27 |
| | | Enrollments | | | | | | | 190 | | | | 190 |
| | | Avg Section Size | | | | | | | 7.0 | | | | 7.0 |
| | | Credit Hrs | | | | | | | 561 | | | | 561 |
| | | Contact Hrs | | | | | | | 22,096 | | | | 22,096 |
| | 2002 | Comb Sects | | | | | | | 25 | | | | 25 |
| | | Enrollments | | | | | | | 191 | | | | 191 |
| | | Avg Section Size | | | | | | | 7.6 | | | | 7.6 |
| | | Credit Hrs | | | | | | | 607 | | | | 607 |
| | | Contact Hrs | | | | | | | 24,304 | | | | 24,304 |
| | 2003 | Comb Sects | | | | | | | 23 | | | | 23 |
| | | Enrollments | | | | | | | 262 | | | | 262 |
| | | Avg Section Size | | | | | | | 11.4 | | | | 11.4 |
| | | Credit Hrs | | | | | | | 825 | | | | 825 |
| | | Contact Hrs | | | | | | | 29,632 | | | | 29,632 |
| 2004 | Comb Sects | | | | | | | 23 | | | | 23 | |
| | Enrollments | | | | | | | 328 | | | | 328 | |
| | Avg Section Size | | | | | | | 14.3 | | | | 14.3 | |
| | Credit Hrs | | | | | | | 1,001 | | | | 1,001 | |
| | Contact Hrs | | | | | | | 38,736 | | | | 38,736 | |
| Digital Publishing | 2000 | Comb Sects | | | 51 | | | | | | | 51 | |
| | | Enrollments | | | 522 | | | | | | | 522 | |
| | | Avg Section Size | | | 10.2 | | | | | | | | 10.2 |
| | | Credit Hrs | | | 1,832 | | | | | | | | 1,832 |
| | | Contact Hrs | | | 48,688 | | | | | | | | 48,688 |
| | 2001 | Comb Sects | | 1 | 49 | | | | | | | | 50 |
| | | Enrollments | | 8 | 497 | | | | | | | | 505 |
| | | Avg Section Size | | 8.0 | 10.1 | | | | | | | | 10.1 |
| | | Credit Hrs | | 32 | 1,763 | | | | | | | | 1,795 |
| | | Contact Hrs | | 768 | 46,976 | | | | | | | | 47,744 |
| | 2002 | Comb Sects | | | 44 | | | | | | 5 | | 49 |
| | | Enrollments | | | 461 | | | | | | 45 | | 506 |
| | | Avg Section Size | | | 10.5 | | | | | | 9.0 | | 10.3 |
| | | Credit Hrs | | | 1,664 | | | | | | 180 | | 1,844 |
| | | Contact Hrs | | | 44,848 | | | | | | 4,752 | | 49,600 |
| | 2003 | Comb Sects | | | 43 | | | | | | 4 | | 47 |
| | | Enrollments | | | 372 | | | | | | 37 | | 409 |
| | | Avg Section Size | | | 8.7 | | | | | | 9.3 | | 8.7 |
| | | Credit Hrs | | | 1,375 | | | | | | 148 | | 1,523 |
| | | Contact Hrs | | | 38,064 | | | | | | 3,776 | | 41,840 |
| 2004 | Comb Sects | | | 11 | | | | | | 1 | | 12 | |
| | Enrollments | | | 109 | | | | | | 10 | | 119 | |
| | Avg Section Size | | | 9.9 | | | | | | 10.0 | | 9.9 | |
| | Credit Hrs | | | 430 | | | | | | 40 | | 470 | |
| | Contact Hrs | | | 13,248 | | | | | | 960 | | 14,208 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-------------|------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|
| Drama | 2000 | Comb Sects | | | 7 | | 27 | | | | | 34 | |
| | | Enrollments | | | 151 | | 417 | | | | | 568 | |
| | | Avg Section Size | | | 21.6 | | 15.4 | | | | | 16.7 | |
| | | Credit Hrs | | | 453 | | 1,185 | | | | | 1,638 | |
| | | Contact Hrs | | | 9,968 | | 28,224 | | | | | 38,192 | |
| | 2001 | Comb Sects | | | 7 | | 22 | | | | | | 29 |
| | | Enrollments | | | 162 | | 341 | | | | | | 503 |
| | | Avg Section Size | | | 23.1 | | 15.5 | | | | | | 17.3 |
| | | Credit Hrs | | | 486 | | 993 | | | | | | 1,479 |
| | | Contact Hrs | | | 10,336 | | 23,296 | | | | | | 33,632 |
| | 2002 | Comb Sects | | | 7 | | 22 | | | | | | 29 |
| | | Enrollments | | | 139 | | 338 | | | | | | 477 |
| | | Avg Section Size | | | 19.9 | | 15.4 | | | | | | 16.4 |
| | | Credit Hrs | | | 417 | | 954 | | | | | | 1,371 |
| | | Contact Hrs | | | 9,328 | | 22,752 | | | | | | 32,080 |
| | 2003 | Comb Sects | | | 6 | | 21 | | | | | | 27 |
| | | Enrollments | | | 121 | | 346 | | | | | | 467 |
| | | Avg Section Size | | | 20.2 | | 16.5 | | | | | | 17.3 |
| | | Credit Hrs | | | 363 | | 1,004 | | | | | | 1,367 |
| | | Contact Hrs | | | 7,632 | | 23,536 | | | | | | 31,168 |
| 2004 | Comb Sects | | | 5 | | 22 | | | | | | 27 | |
| | Enrollments | | | 106 | | 354 | | | | | | 460 | |
| | Avg Section Size | | | 21.2 | | 16.1 | | | | | | 17.0 | |
| | Credit Hrs | | | 318 | | 1,026 | | | | | | 1,344 | |
| | Contact Hrs | | | 6,464 | | 24,448 | | | | | | 30,912 | |
| Economics | 2000 | Comb Sects | 10 | 6 | 43 | 19 | 28 | 24 | 12 | 14 | 2 | 158 | |
| | | Enrollments | 273 | 87 | 1,206 | 478 | 803 | 710 | 272 | 714 | 43 | 4,586 | |
| | | Avg Section Size | 27.3 | 14.5 | 28.0 | 25.2 | 28.7 | 29.6 | 22.7 | 51.0 | 21.5 | 29.0 | |
| | | Credit Hrs | 819 | 261 | 3,618 | 1,434 | 2,409 | 2,130 | 816 | 2,142 | 129 | 13,758 | |
| | | Contact Hrs | 13,104 | 4,176 | 57,888 | 22,944 | 38,544 | 34,080 | 13,056 | 34,272 | 2,064 | 220,128 | |
| | 2001 | Comb Sects | 10 | 4 | 44 | 19 | 27 | 25 | 14 | 14 | 11 | 168 | |
| | | Enrollments | 301 | 52 | 1,356 | 506 | 836 | 732 | 286 | 762 | 183 | 5,014 | |
| | | Avg Section Size | 30.1 | 13.0 | 30.8 | 26.6 | 31.0 | 29.3 | 20.4 | 54.4 | 16.6 | 29.8 | |
| | | Credit Hrs | 903 | 156 | 4,068 | 1,518 | 2,508 | 2,196 | 858 | 2,286 | 549 | 15,042 | |
| | | Contact Hrs | 14,448 | 2,496 | 65,088 | 24,288 | 40,128 | 35,136 | 13,728 | 36,576 | 8,784 | 240,672 | |
| | 2002 | Comb Sects | 10 | 3 | 44 | 16 | 28 | 23 | 14 | 15 | 11 | 164 | |
| | | Enrollments | 306 | 43 | 1,412 | 499 | 831 | 703 | 334 | 727 | 238 | 5,093 | |
| | | Avg Section Size | 30.6 | 14.3 | 32.1 | 31.2 | 29.7 | 30.6 | 23.9 | 48.5 | 21.6 | 31.1 | |
| | | Credit Hrs | 918 | 129 | 4,236 | 1,497 | 2,493 | 2,109 | 1,002 | 2,181 | 714 | 15,279 | |
| | | Contact Hrs | 14,688 | 2,064 | 67,776 | 23,952 | 39,888 | 33,744 | 16,032 | 34,896 | 11,424 | 244,464 | |
| | 2003 | Comb Sects | 10 | 2 | 45 | 15 | 27 | 23 | 17 | 14 | 15 | 168 | |
| | | Enrollments | 326 | 37 | 1,447 | 481 | 863 | 721 | 348 | 647 | 331 | 5,201 | |
| | | Avg Section Size | 32.6 | 18.5 | 32.2 | 32.0 | 31.3 | 31.3 | 20.5 | 46.2 | 22.1 | 31.0 | |
| | | Credit Hrs | 978 | 111 | 4,341 | 1,443 | 2,589 | 2,163 | 1,044 | 1,941 | 993 | 15,603 | |
| | | Contact Hrs | 15,648 | 1,776 | 69,456 | 23,088 | 41,424 | 34,608 | 16,704 | 31,056 | 15,888 | 249,648 | |
| 2004 | Comb Sects | 10 | 2 | 45 | 15 | 28 | 23 | 16 | 15 | 11 | 165 | | |
| | Enrollments | 321 | 30 | 1,384 | 437 | 860 | 703 | 357 | 655 | 266 | 5,013 | | |
| | Avg Section Size | 32.1 | 15.0 | 30.8 | 29.1 | 30.7 | 30.6 | 22.3 | 43.7 | 24.2 | 30.4 | | |
| | Credit Hrs | 963 | 90 | 4,152 | 1,311 | 2,580 | 2,109 | 1,071 | 1,965 | 798 | 15,039 | | |
| | Contact Hrs | 15,408 | 1,440 | 66,432 | 20,976 | 41,280 | 33,744 | 17,136 | 31,440 | 12,768 | 240,624 | | |
| Electronics | 2000 | Comb Sects | | | 77 | | 1 | 80 | | 2 | | 160 | |
| | | Enrollments | | | 692 | | 6 | 886 | | 35 | | 1,619 | |
| | | Avg Section Size | | | 9.0 | | 6.0 | 11.1 | | 17.5 | | 10.1 | |
| | | Credit Hrs | | | 2,768 | | 18 | 2,949 | | 35 | | 5,770 | |
| | | Contact Hrs | | | 66,592 | | 384 | 67,248 | | 560 | | 134,784 | |
| | 2001 | Comb Sects | | | 74 | | | 76 | | 2 | | 152 | |
| | | Enrollments | | | 674 | | | 892 | | 16 | | 1,582 | |
| | | Avg Section Size | | | 9.1 | | | 11.7 | | 8.0 | | 10.4 | |
| | | Credit Hrs | | | 2,688 | | | 2,901 | | 16 | | 5,605 | |
| | | Contact Hrs | | | 64,320 | | | 64,736 | | 256 | | 129,312 | |
| | 2002 | Comb Sects | | | 67 | | | 60 | | 2 | | 129 | |
| | | Enrollments | | | 611 | | | 609 | | 23 | | 1,243 | |
| | | Avg Section Size | | | 9.1 | | | 10.2 | | 11.5 | | 9.6 | |
| | | Credit Hrs | | | 2,436 | | | 2,202 | | 23 | | 4,661 | |
| | | Contact Hrs | | | 58,272 | | | 50,384 | | 368 | | 109,024 | |
| | 2003 | Comb Sects | | | 58 | | | 48 | | 1 | | 107 | |
| | | Enrollments | | | 519 | | | 412 | | 5 | | 936 | |
| | | Avg Section Size | | | 8.9 | | | 8.6 | | 5.0 | | 8.7 | |
| | | Credit Hrs | | | 2,076 | | | 1,527 | | 5 | | 3,608 | |
| | | Contact Hrs | | | 49,984 | | | 35,584 | | 80 | | 85,648 | |
| 2004 | Comb Sects | | | 42 | | | 39 | | 1 | | 82 | | |
| | Enrollments | | | 359 | | | 299 | | 5 | | 663 | | |
| | Avg Section Size | | | 8.5 | | | 7.7 | | 5.0 | | 8.1 | | |
| | Credit Hrs | | | 1,436 | | | 1,129 | | 5 | | 2,570 | | |
| | Contact Hrs | | | 34,464 | | | 26,736 | | 80 | | 61,280 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|--------------------------------------|------------------|------------------|-------|--------|---------|-------|--------|--------|-----|-----|-------|---------|---------|
| Emergency Medical Service Technology | 2000 | Comb Sects | 2 | | | | | 17 | | | | 19 | |
| | | Enrollments | 23 | | | | | 232 | | | | 255 | |
| | | Avg Section Size | 11.5 | | | | | 13.6 | | | | | 13.4 |
| | | Credit Hrs | 184 | | | | | 1,122 | | | | | 1,306 |
| | | Contact Hrs | 4,784 | | | | | 34,752 | | | | | 39,536 |
| | 2001 | Comb Sects | 4 | | | | | 27 | | | | | 31 |
| | | Enrollments | 48 | | | | | 323 | | | | | 371 |
| | | Avg Section Size | 12.0 | | | | | 12.0 | | | | | 12.0 |
| | | Credit Hrs | 144 | | | | | 1,095 | | | | | 1,239 |
| | | Contact Hrs | 4,992 | | | | | 38,384 | | | | | 43,376 |
| | 2002 | Comb Sects | 3 | | | | | 40 | | | | | 43 |
| | | Enrollments | 34 | | | | | 474 | | | | | 508 |
| | | Avg Section Size | 11.3 | | | | | 11.9 | | | | | 11.8 |
| | | Credit Hrs | 122 | | | | | 1,199 | | | | | 1,321 |
| | | Contact Hrs | 3,936 | | | | | 41,456 | | | | | 45,392 |
| | 2003 | Comb Sects | 5 | | | | | 40 | | | | | 45 |
| | | Enrollments | 59 | | | | | 586 | | | | | 645 |
| | | Avg Section Size | 11.8 | | | | | 14.7 | | | | | 14.3 |
| | | Credit Hrs | 203 | | | | | 1,453 | | | | | 1,656 |
| | | Contact Hrs | 6,656 | | | | | 50,640 | | | | | 57,296 |
| 2004 | Comb Sects | 6 | | | | | 35 | | | | | 41 | |
| | Enrollments | 69 | | | | | 474 | | | | | 543 | |
| | Avg Section Size | 11.5 | | | | | 13.5 | | | | | 13.2 | |
| | Credit Hrs | 209 | | | | | 1,228 | | | | | 1,437 | |
| | Contact Hrs | 7,216 | | | | | 41,872 | | | | | 49,088 | |
| Engineering | 2000 | Comb Sects | | | 7 | | 6 | | | | | 13 | |
| | | Enrollments | | | 117 | | 118 | | | | | 235 | |
| | | Avg Section Size | | | 16.7 | | 19.7 | | | | | 18.1 | |
| | | Credit Hrs | | | 300 | | 346 | | | | | 646 | |
| | | Contact Hrs | | | 4,800 | | 5,536 | | | | | 10,336 | |
| | 2001 | Comb Sects | | | 6 | | 7 | | | | | 13 | |
| | | Enrollments | | | 89 | | 97 | | | | | 186 | |
| | | Avg Section Size | | | 14.8 | | 13.9 | | | | | 14.3 | |
| | | Credit Hrs | | | 187 | | 251 | | | | | 438 | |
| | | Contact Hrs | | | 2,992 | | 4,016 | | | | | 7,008 | |
| | 2002 | Comb Sects | | | 5 | | 6 | | | | | 11 | |
| | | Enrollments | | | 77 | | 84 | | | | | 161 | |
| | | Avg Section Size | | | 15.4 | | 14.0 | | | | | 14.6 | |
| | | Credit Hrs | | | 179 | | 220 | | | | | 399 | |
| | | Contact Hrs | | | 2,864 | | 3,520 | | | | | 6,384 | |
| | 2003 | Comb Sects | | | 3 | | 5 | | | | | 8 | |
| | | Enrollments | | | 55 | | 83 | | | | | 138 | |
| | | Avg Section Size | | | 18.3 | | 16.6 | | | | | 17.3 | |
| | | Credit Hrs | | | 123 | | 207 | | | | | 330 | |
| | | Contact Hrs | | | 1,968 | | 3,312 | | | | | 5,280 | |
| 2004 | Comb Sects | | | 3 | | 4 | | | | | 7 | | |
| | Enrollments | | | 69 | | 76 | | | | | 145 | | |
| | Avg Section Size | | | 23.0 | | 19.0 | | | | | 20.7 | | |
| | Credit Hrs | | | 164 | | 190 | | | | | 354 | | |
| | Contact Hrs | | | 2,624 | | 3,040 | | | | | 5,664 | | |
| Engineering Design Graphics | 2000 | Comb Sects | | | 92 | | | | | | | 92 | |
| | | Enrollments | | | 1,106 | | | | | | | 1,106 | |
| | | Avg Section Size | | | 12.0 | | | | | | | 12.0 | |
| | | Credit Hrs | | | 4,388 | | | | | | | 4,388 | |
| | | Contact Hrs | | | 106,176 | | | | | | | 106,176 | |
| | 2001 | Comb Sects | | | 97 | | | | | | | 1 | 98 |
| | | Enrollments | | | 1,165 | | | | | | | 8 | 1,173 |
| | | Avg Section Size | | | 12.0 | | | | | | | 8.0 | 12.0 |
| | | Credit Hrs | | | 4,660 | | | | | | | 32 | 4,692 |
| | | Contact Hrs | | | 111,840 | | | | | | | 768 | 112,608 |
| | 2002 | Comb Sects | | | 98 | | | | | | | 1 | 99 |
| | | Enrollments | | | 1,199 | | | | | | | 13 | 1,212 |
| | | Avg Section Size | | | 12.2 | | | | | | | 13.0 | 12.2 |
| | | Credit Hrs | | | 4,796 | | | | | | | 52 | 4,848 |
| | | Contact Hrs | | | 115,104 | | | | | | | 1,248 | 116,352 |
| | 2003 | Comb Sects | | | 91 | | | | | | | | 91 |
| | | Enrollments | | | 1,121 | | | | | | | | 1,121 |
| | | Avg Section Size | | | 12.3 | | | | | | | | 12.3 |
| | | Credit Hrs | | | 4,484 | | | | | | | | 4,484 |
| | | Contact Hrs | | | 107,616 | | | | | | | | 107,616 |
| 2004 | Comb Sects | | | 83 | | | | | | | | 83 | |
| | Enrollments | | | 1,003 | | | | | | | | 1,003 | |
| | Avg Section Size | | | 12.1 | | | | | | | | 12.1 | |
| | Credit Hrs | | | 3,997 | | | | | | | | 3,997 | |
| | Contact Hrs | | | 95,568 | | | | | | | | 95,568 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|------------------------------------|------------------|------------------|--------|---------|---------|---------|---------|---------|---------|--------|---------|---------|
| English | 2000 | Comb Sects | 65 | 21 | 128 | 80 | 136 | 96 | 46 | 38 | 5 | 615 |
| | | Enrollments | 1,589 | 431 | 3,030 | 1,977 | 3,422 | 2,380 | 862 | 1,332 | 74 | 15,097 |
| | | Avg Section Size | 24.4 | 20.5 | 23.7 | 24.7 | 25.2 | 24.8 | 18.7 | 35.1 | 14.8 | 24.5 |
| | | Credit Hrs | 4,767 | 1,293 | 9,090 | 5,931 | 10,266 | 7,140 | 2,586 | 3,996 | 222 | 45,291 |
| | | Contact Hrs | 76,272 | 20,688 | 145,440 | 94,896 | 164,256 | 114,240 | 41,376 | 63,936 | 3,552 | 724,656 |
| | 2001 | Comb Sects | 60 | 23 | 134 | 77 | 132 | 101 | 42 | 52 | 23 | 644 |
| | | Enrollments | 1,398 | 434 | 3,366 | 1,915 | 3,234 | 2,559 | 821 | 1,547 | 377 | 15,651 |
| | | Avg Section Size | 23.3 | 18.9 | 25.1 | 24.9 | 24.5 | 25.3 | 19.5 | 29.8 | 16.4 | 24.3 |
| | | Credit Hrs | 4,194 | 1,302 | 10,098 | 5,745 | 9,702 | 7,677 | 2,463 | 4,641 | 1,131 | 46,953 |
| | | Contact Hrs | 67,104 | 20,832 | 161,568 | 91,920 | 155,232 | 122,832 | 39,408 | 74,256 | 18,096 | 751,248 |
| | 2002 | Comb Sects | 61 | 21 | 136 | 74 | 130 | 104 | 40 | 62 | 17 | 645 |
| | | Enrollments | 1,606 | 408 | 3,569 | 1,894 | 3,340 | 2,713 | 899 | 1,686 | 211 | 16,326 |
| | | Avg Section Size | 26.3 | 19.4 | 26.2 | 25.6 | 25.7 | 26.1 | 22.5 | 27.2 | 12.4 | 25.3 |
| | | Credit Hrs | 4,818 | 1,224 | 10,707 | 5,682 | 10,020 | 8,139 | 2,697 | 5,058 | 633 | 48,978 |
| | | Contact Hrs | 77,088 | 19,584 | 171,312 | 90,912 | 160,320 | 130,224 | 43,152 | 80,928 | 10,128 | 783,648 |
| | 2003 | Comb Sects | 65 | 20 | 144 | 74 | 134 | 110 | 52 | 72 | 15 | 686 |
| | | Enrollments | 1,734 | 423 | 3,771 | 1,958 | 3,456 | 2,826 | 1,153 | 2,058 | 267 | 17,646 |
| | | Avg Section Size | 26.7 | 21.2 | 26.2 | 26.5 | 25.8 | 25.7 | 22.2 | 28.6 | 17.8 | 25.7 |
| | | Credit Hrs | 5,202 | 1,269 | 11,313 | 5,874 | 10,368 | 8,478 | 3,459 | 6,174 | 801 | 52,938 |
| | | Contact Hrs | 83,232 | 20,304 | 181,008 | 93,984 | 165,888 | 135,648 | 55,344 | 98,784 | 12,816 | 847,008 |
| 2004 | Comb Sects | 67 | 22 | 147 | 71 | 141 | 109 | 58 | 86 | 9 | 710 | |
| | Enrollments | 1,757 | 470 | 3,871 | 1,882 | 3,510 | 2,726 | 1,264 | 2,389 | 132 | 18,001 | |
| | Avg Section Size | 26.2 | 21.4 | 26.3 | 26.5 | 24.9 | 25.0 | 21.8 | 27.8 | 14.7 | 25.4 | |
| | Credit Hrs | 5,271 | 1,410 | 11,613 | 5,646 | 10,530 | 8,178 | 3,792 | 7,167 | 396 | 54,003 | |
| | Contact Hrs | 84,336 | 22,560 | 185,808 | 90,336 | 168,480 | 130,848 | 60,672 | 114,672 | 6,336 | 864,048 | |
| English as a Second Language | 2000 | Comb Sects | . | 4 | 36 | . | 18 | 4 | . | . | . | 62 |
| | | Enrollments | . | 13 | 427 | . | 165 | 38 | . | . | . | 643 |
| | | Avg Section Size | . | 3.3 | 11.9 | . | 9.2 | 9.5 | . | . | . | 10.4 |
| | | Credit Hrs | . | 39 | 1,281 | . | 495 | 114 | . | . | . | 1,929 |
| | | Contact Hrs | . | 832 | 27,200 | . | 10,560 | 2,432 | . | . | . | 41,024 |
| | 2001 | Comb Sects | . | 4 | 37 | . | 25 | 6 | . | . | 4 | 76 |
| | | Enrollments | . | 34 | 455 | . | 278 | 59 | . | . | 33 | 859 |
| | | Avg Section Size | . | 8.5 | 12.3 | . | 11.1 | 9.8 | . | . | 8.3 | 11.3 |
| | | Credit Hrs | . | 102 | 1,365 | . | 834 | 177 | . | . | 99 | 2,577 |
| | | Contact Hrs | . | 2,176 | 29,120 | . | 17,792 | 3,776 | . | . | 2,112 | 54,976 |
| | 2002 | Comb Sects | 4 | 4 | 42 | . | 32 | 11 | . | . | 4 | 97 |
| | | Enrollments | 30 | 49 | 612 | . | 455 | 138 | . | . | 48 | 1,332 |
| | | Avg Section Size | 7.5 | 12.3 | 14.6 | . | 14.2 | 12.5 | . | . | 12.0 | 13.7 |
| | | Credit Hrs | 90 | 147 | 1,836 | . | 1,365 | 414 | . | . | 144 | 3,996 |
| | | Contact Hrs | 1,920 | 3,136 | 39,152 | . | 29,120 | 8,832 | . | . | 3,072 | 85,232 |
| | 2003 | Comb Sects | 6 | 3 | 36 | 5 | 29 | 17 | . | . | . | 96 |
| | | Enrollments | 50 | 36 | 529 | 50 | 443 | 254 | . | . | . | 1,362 |
| | | Avg Section Size | 8.3 | 12.0 | 14.7 | 10.0 | 15.3 | 14.9 | . | . | . | 14.2 |
| | | Credit Hrs | 150 | 108 | 1,587 | 150 | 1,329 | 762 | . | . | . | 4,086 |
| | | Contact Hrs | 3,200 | 2,304 | 33,856 | 3,200 | 28,352 | 16,256 | . | . | . | 87,168 |
| 2004 | Comb Sects | 6 | 3 | 38 | 4 | 35 | 26 | . | . | . | 112 | |
| | Enrollments | 41 | 32 | 535 | 34 | 509 | 248 | . | . | . | 1,399 | |
| | Avg Section Size | 6.8 | 10.7 | 14.1 | 8.5 | 14.5 | 9.5 | . | . | . | 12.5 | |
| | Credit Hrs | 123 | 96 | 1,605 | 102 | 1,527 | 744 | . | . | . | 4,197 | |
| | Contact Hrs | 2,624 | 2,048 | 34,240 | 2,176 | 32,576 | 15,872 | . | . | . | 89,536 | |
| Environmental Science & Technology | 2000 | Comb Sects | 2 | . | 8 | . | 12 | 5 | . | 3 | . | 30 |
| | | Enrollments | 27 | . | 184 | . | 262 | 116 | . | 88 | . | 677 |
| | | Avg Section Size | 13.5 | . | 23.0 | . | 21.8 | 23.2 | . | 29.3 | . | 22.6 |
| | | Credit Hrs | 81 | . | 552 | . | 786 | 348 | . | 264 | . | 2,031 |
| | | Contact Hrs | 1,296 | . | 8,832 | . | 12,576 | 5,568 | . | 4,224 | . | 32,496 |
| | 2001 | Comb Sects | 1 | . | 7 | . | 12 | 4 | . | 3 | . | 27 |
| | | Enrollments | 16 | . | 145 | . | 242 | 106 | . | 76 | . | 585 |
| | | Avg Section Size | 16.0 | . | 20.7 | . | 20.2 | 26.5 | . | 25.3 | . | 21.7 |
| | | Credit Hrs | 48 | . | 435 | . | 726 | 318 | . | 228 | . | 1,755 |
| | | Contact Hrs | 768 | . | 6,960 | . | 11,616 | 5,088 | . | 3,648 | . | 28,080 |
| | 2002 | Comb Sects | . | . | 4 | . | 6 | 3 | . | 3 | . | 16 |
| | | Enrollments | . | . | 56 | . | 106 | 37 | . | 55 | . | 254 |
| | | Avg Section Size | . | . | 14.0 | . | 17.7 | 12.3 | . | 18.3 | . | 15.9 |
| | | Credit Hrs | . | . | 168 | . | 318 | 111 | . | 165 | . | 762 |
| | | Contact Hrs | . | . | 2,688 | . | 5,088 | 1,776 | . | 2,640 | . | 12,192 |
| | 2003 | Comb Sects | . | . | 4 | . | 5 | 2 | . | 3 | . | 14 |
| | | Enrollments | . | . | 42 | . | 70 | 37 | . | 58 | . | 207 |
| | | Avg Section Size | . | . | 10.5 | . | 14.0 | 18.5 | . | 19.3 | . | 14.8 |
| | | Credit Hrs | . | . | 134 | . | 203 | 111 | . | 174 | . | 622 |
| | | Contact Hrs | . | . | 2,464 | . | 3,664 | 1,776 | . | 2,784 | . | 10,688 |
| 2004 | Comb Sects | . | . | 4 | . | 3 | . | . | 3 | . | 10 | |
| | Enrollments | . | . | 62 | . | 61 | . | . | 46 | . | 169 | |
| | Avg Section Size | . | . | 15.5 | . | 20.3 | . | . | 15.3 | . | 16.9 | |
| | Credit Hrs | . | . | 196 | . | 176 | . | . | 138 | . | 510 | |
| | Contact Hrs | . | . | 4,288 | . | 3,040 | . | . | 2,208 | . | 9,536 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|----------------------|------------------|------------------|-------|--------|--------|--------|--------|-------|-------|--------|--------|--------|--------|
| Financial Management | 2000 | Comb Sects | | 2 | 1 | | 5 | | | 7 | 9 | 24 | |
| | | Enrollments | | 29 | 7 | | 96 | | | 125 | 71 | 328 | |
| | | Avg Section Size | | 14.5 | 7.0 | | 19.2 | | | 17.9 | 7.9 | 13.7 | |
| | | Credit Hrs | | 87 | 21 | | 288 | | | 375 | 213 | 984 | |
| | | Contact Hrs | | 1,392 | 336 | | 4,608 | | | 6,000 | 3,408 | 15,744 | |
| | 2001 | Comb Sects | | | 1 | | 4 | | | | 10 | 9 | 24 |
| | | Enrollments | | | 6 | | 69 | | | | 213 | 68 | 356 |
| | | Avg Section Size | | | 6.0 | | 17.3 | | | | 21.3 | 7.6 | 14.8 |
| | | Credit Hrs | | | 18 | | 207 | | | | 639 | 204 | 1,068 |
| | | Contact Hrs | | | 288 | | 3,312 | | | 10,224 | 3,264 | 17,088 | |
| | 2002 | Comb Sects | | | | | 3 | | | 1 | 22 | 7 | 33 |
| | | Enrollments | | | | | 51 | | | 8 | 407 | 114 | 580 |
| | | Avg Section Size | | | | | 17.0 | | | 8.0 | 18.5 | 16.3 | 17.6 |
| | | Credit Hrs | | | | | 153 | | | 24 | 1,221 | 342 | 1,740 |
| | | Contact Hrs | | | | | 2,448 | | | 384 | 19,536 | 5,472 | 27,840 |
| | 2003 | Comb Sects | | | | | 2 | | | | 19 | 10 | 31 |
| | | Enrollments | | | | | 33 | | | | 430 | 168 | 631 |
| | | Avg Section Size | | | | | 16.5 | | | | 22.6 | 16.8 | 20.4 |
| | | Credit Hrs | | | | | 99 | | | | 1,290 | 504 | 1,893 |
| | | Contact Hrs | | | | | 1,584 | | | | 20,640 | 8,064 | 30,288 |
| 2004 | Comb Sects | | | 4 | | 2 | | | | 22 | | 28 | |
| | Enrollments | | | 31 | | 28 | | | | 419 | | 478 | |
| | Avg Section Size | | | 7.8 | | 14.0 | | | | 19.0 | | 17.1 | |
| | Credit Hrs | | | 93 | | 84 | | | | 1,257 | | 1,434 | |
| | Contact Hrs | | | 1,488 | | 1,344 | | | | 20,112 | | 22,944 | |
| Fire Protection | 2000 | Comb Sects | | 3 | | | | | 2 | | 14 | 19 | |
| | | Enrollments | | 63 | | | | | 37 | | 294 | 394 | |
| | | Avg Section Size | | 21.0 | | | | | 18.5 | | 21.0 | 20.7 | |
| | | Credit Hrs | | 189 | | | | | 111 | | 1,022 | 1,322 | |
| | | Contact Hrs | | 3,024 | | | | | 1,776 | | 24,560 | 29,360 | |
| | 2001 | Comb Sects | | 4 | | | | | 1 | | 14 | 19 | |
| | | Enrollments | | 65 | | | | | 11 | | 372 | 448 | |
| | | Avg Section Size | | 16.3 | | | | | 11.0 | | 26.6 | 23.6 | |
| | | Credit Hrs | | 195 | | | | | 33 | | 1,290 | 1,518 | |
| | | Contact Hrs | | 3,120 | | | | | 528 | | 30,848 | 34,496 | |
| | 2002 | Comb Sects | | 3 | | | | | 1 | 1 | | 15 | 20 |
| | | Enrollments | | 47 | | | | | 11 | 23 | | 352 | 433 |
| | | Avg Section Size | | 15.7 | | | | | 11.0 | 23.0 | | 23.5 | 21.7 |
| | | Credit Hrs | | 141 | | | | | 33 | 69 | | 1,212 | 1,455 |
| | | Contact Hrs | | 2,256 | | | | | 528 | 1,104 | | 28,576 | 32,464 |
| | 2003 | Comb Sects | | 5 | | | | | | | | 16 | 21 |
| | | Enrollments | | 88 | | | | | | | | 388 | 476 |
| | | Avg Section Size | | 17.6 | | | | | | | | 24.3 | 22.7 |
| | | Credit Hrs | | 264 | | | | | | | | 1,328 | 1,592 |
| | | Contact Hrs | | 4,224 | | | | | | | | 31,632 | 35,856 |
| 2004 | Comb Sects | | 4 | | | | | | | | 14 | 18 | |
| | Enrollments | | 91 | | | | | | | | 355 | 446 | |
| | Avg Section Size | | 22.8 | | | | | | | | 25.4 | 24.8 | |
| | Credit Hrs | | 273 | | | | | | | | 1,239 | 1,512 | |
| | Contact Hrs | | 4,368 | | | | | | | | 30,960 | 35,328 | |
| French | 2000 | Comb Sects | | | 13 | 1 | 15 | 6 | | | | | 35 |
| | | Enrollments | | | 228 | 14 | 325 | 94 | | | | | 661 |
| | | Avg Section Size | | | 17.5 | 14.0 | 21.7 | 15.7 | | | | | 18.9 |
| | | Credit Hrs | | | 1,082 | 70 | 1,427 | 384 | | | | | 2,963 |
| | | Contact Hrs | | | 17,312 | 1,120 | 22,832 | 6,144 | | | | | 47,408 |
| | 2001 | Comb Sects | | | 13 | 1 | 16 | 4 | | | | | 34 |
| | | Enrollments | | | 235 | 19 | 318 | 75 | | | | | 647 |
| | | Avg Section Size | | | 18.1 | 19.0 | 19.9 | 18.8 | | | | | 19.0 |
| | | Credit Hrs | | | 1,077 | 95 | 1,338 | 333 | | | | | 2,843 |
| | | Contact Hrs | | | 17,232 | 1,520 | 21,408 | 5,328 | | | | | 45,488 |
| | 2002 | Comb Sects | | | 12 | 1 | 17 | 3 | | | | | 33 |
| | | Enrollments | | | 250 | 16 | 372 | 60 | | | | | 698 |
| | | Avg Section Size | | | 20.8 | 16.0 | 21.9 | 20.0 | | | | | 21.2 |
| | | Credit Hrs | | | 1,174 | 80 | 1,562 | 266 | | | | | 3,082 |
| | | Contact Hrs | | | 18,784 | 1,280 | 25,168 | 4,256 | | | | | 49,488 |
| | 2003 | Comb Sects | | | 11 | 1 | 15 | 3 | | | | | 30 |
| | | Enrollments | | | 241 | 22 | 373 | 68 | | | | | 704 |
| | | Avg Section Size | | | 21.9 | 22.0 | 24.9 | 22.7 | | | | | 23.5 |
| | | Credit Hrs | | | 1,177 | 110 | 1,647 | 284 | | | | | 3,218 |
| | | Contact Hrs | | | 18,832 | 1,760 | 26,352 | 4,544 | | | | | 51,488 |
| 2004 | Comb Sects | | | 11 | 1 | 14 | 3 | | | | | 29 | |
| | Enrollments | | | 243 | 27 | 351 | 72 | | | | | 693 | |
| | Avg Section Size | | | 22.1 | 27.0 | 25.1 | 24.0 | | | | | 23.9 | |
| | Credit Hrs | | | 1,181 | 135 | 1,571 | 302 | | | | | 3,189 | |
| | Contact Hrs | | | 18,896 | 2,160 | 25,136 | 4,832 | | | | | 51,024 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|------------|------------------|------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Geography | 2000 | Comb Sects | | | 9 | 3 | 9 | 2 | | 11 | | 34 |
| | | Enrollments | | | 185 | 69 | 276 | 33 | | 306 | | 869 |
| | | Avg Section Size | | | 20.6 | 23.0 | 30.7 | 16.5 | | 27.8 | | 25.2 |
| | | Credit Hrs | | | 580 | 207 | 828 | 99 | | 918 | | 2,632 |
| | | Contact Hrs | | | 10,080 | 3,312 | 13,248 | 1,584 | | 14,688 | | 42,912 |
| | 2001 | Comb Sects | | | 14 | 3 | 10 | 1 | | 11 | | 39 |
| | | Enrollments | | | 234 | 71 | 272 | 31 | | 376 | | 984 |
| | | Avg Section Size | | | 16.7 | 23.7 | 27.2 | 31.0 | | 34.2 | | 25.2 |
| | | Credit Hrs | | | 727 | 213 | 816 | 93 | | 1,128 | | 2,977 |
| | | Contact Hrs | | | 12,432 | 3,408 | 13,056 | 1,488 | | 18,048 | | 48,432 |
| | 2002 | Comb Sects | | | 15 | 3 | 11 | 1 | | 12 | | 42 |
| | | Enrollments | | | 284 | 55 | 317 | 29 | | 400 | | 1,085 |
| | | Avg Section Size | | | 18.9 | 18.3 | 28.8 | 29.0 | | 33.3 | | 25.8 |
| | | Credit Hrs | | | 904 | 165 | 951 | 87 | | 1,200 | | 3,307 |
| | | Contact Hrs | | | 16,128 | 2,640 | 15,216 | 1,392 | | 19,200 | | 54,576 |
| | 2003 | Comb Sects | | | 15 | 3 | 13 | 1 | | 10 | | 42 |
| | | Enrollments | | | 299 | 83 | 390 | 28 | | 409 | | 1,209 |
| | | Avg Section Size | | | 19.9 | 27.7 | 30.0 | 28.0 | | 40.9 | | 28.8 |
| | | Credit Hrs | | | 960 | 249 | 1,170 | 84 | | 1,227 | | 3,690 |
| | | Contact Hrs | | | 17,376 | 3,984 | 18,720 | 1,344 | | 19,632 | | 61,056 |
| 2004 | Comb Sects | | | 15 | 3 | 14 | 1 | 1 | 13 | | 47 | |
| | Enrollments | | | 305 | 86 | 405 | 30 | 15 | 559 | | 1,400 | |
| | Avg Section Size | | | 20.3 | 28.7 | 28.9 | 30.0 | 15.0 | 43.0 | | 29.8 | |
| | Credit Hrs | | | 983 | 258 | 1,215 | 90 | 45 | 1,677 | | 4,268 | |
| | Contact Hrs | | | 17,904 | 4,128 | 19,440 | 1,440 | 720 | 26,832 | | 70,464 | |
| Geology | 2000 | Comb Sects | 3 | | 17 | 2 | 19 | 12 | | 3 | | 56 |
| | | Enrollments | 70 | | 388 | 55 | 390 | 226 | | 73 | | 1,202 |
| | | Avg Section Size | 23.3 | | 22.8 | 27.5 | 20.5 | 18.8 | | 24.3 | | 21.5 |
| | | Credit Hrs | 256 | | 1,312 | 165 | 1,312 | 770 | | 219 | | 4,034 |
| | | Contact Hrs | 5,568 | | 26,912 | 2,640 | 28,352 | 16,704 | | 3,504 | | 83,680 |
| | 2001 | Comb Sects | 3 | | 15 | 1 | 19 | 11 | | 3 | | 52 |
| | | Enrollments | 58 | | 357 | 29 | 413 | 237 | | 65 | | 1,159 |
| | | Avg Section Size | 19.3 | | 23.8 | 29.0 | 21.7 | 21.5 | | 21.7 | | 22.3 |
| | | Credit Hrs | 209 | | 1,211 | 87 | 1,404 | 808 | | 195 | | 3,914 |
| | | Contact Hrs | 4,464 | | 25,264 | 1,392 | 31,200 | 17,024 | | 3,120 | | 82,464 |
| | 2002 | Comb Sects | 3 | | 17 | 2 | 20 | 12 | | 3 | | 57 |
| | | Enrollments | 68 | | 412 | 48 | 416 | 268 | | 115 | | 1,327 |
| | | Avg Section Size | 22.7 | | 24.2 | 24.0 | 20.8 | 22.3 | | 38.3 | | 23.3 |
| | | Credit Hrs | 248 | | 1,413 | 144 | 1,417 | 931 | | 345 | | 4,498 |
| | | Contact Hrs | 5,376 | | 29,680 | 2,304 | 31,664 | 20,048 | | 5,520 | | 94,592 |
| | 2003 | Comb Sects | 3 | | 19 | 1 | 19 | 11 | | 3 | | 56 |
| | | Enrollments | 65 | | 444 | 30 | 409 | 255 | | 114 | | 1,317 |
| | | Avg Section Size | 21.7 | | 23.4 | 30.0 | 21.5 | 23.2 | | 38.0 | | 23.5 |
| | | Credit Hrs | 238 | | 1,521 | 90 | 1,497 | 912 | | 342 | | 4,600 |
| | | Contact Hrs | 5,184 | | 30,704 | 1,440 | 32,592 | 19,296 | | 5,472 | | 94,688 |
| 2004 | Comb Sects | 3 | | 21 | 1 | 19 | 9 | | 3 | | 56 | |
| | Enrollments | 70 | | 508 | 36 | 419 | 206 | | 118 | | 1,357 | |
| | Avg Section Size | 23.3 | | 24.2 | 36.0 | 22.1 | 22.9 | | 39.3 | | 24.2 | |
| | Credit Hrs | 256 | | 1,737 | 108 | 1,535 | 742 | | 354 | | 4,732 | |
| | Contact Hrs | 5,568 | | 35,376 | 1,728 | 33,456 | 15,840 | | 5,664 | | 97,632 | |
| German | 2000 | Comb Sects | | | 7 | | 10 | | | | | 17 |
| | | Enrollments | | | 122 | | 162 | | | | | 284 |
| | | Avg Section Size | | | 17.4 | | 16.2 | | | | | 16.7 |
| | | Credit Hrs | | | 554 | | 728 | | | | | 1,282 |
| | | Contact Hrs | | | 8,864 | | 11,648 | | | | | 20,512 |
| | 2001 | Comb Sects | | | 7 | | 8 | | | | | 15 |
| | | Enrollments | | | 110 | | 130 | | | | | 240 |
| | | Avg Section Size | | | 15.7 | | 16.3 | | | | | 16.0 |
| | | Credit Hrs | | | 486 | | 620 | | | | | 1,106 |
| | | Contact Hrs | | | 7,776 | | 9,920 | | | | | 17,696 |
| | 2002 | Comb Sects | | | 7 | | 9 | | | 1 | | 17 |
| | | Enrollments | | | 126 | | 156 | | | 7 | | 289 |
| | | Avg Section Size | | | 18.0 | | 17.3 | | | 7.0 | | 17.0 |
| | | Credit Hrs | | | 564 | | 728 | | | 35 | | 1,327 |
| | | Contact Hrs | | | 9,024 | | 11,648 | | | 560 | | 21,232 |
| | 2003 | Comb Sects | | | 7 | | 9 | | | | | 2 |
| | | Enrollments | | | 126 | | 178 | | | | | 7 |
| | | Avg Section Size | | | 18.0 | | 19.8 | | | | | 3.5 |
| | | Credit Hrs | | | 568 | | 834 | | | | | 35 |
| | | Contact Hrs | | | 9,088 | | 13,344 | | | | | 560 |
| 2004 | Comb Sects | | | 7 | | 9 | | | | | 16 | |
| | Enrollments | | | 144 | | 168 | | | | | 312 | |
| | Avg Section Size | | | 20.6 | | 18.7 | | | | | 19.5 | |
| | Credit Hrs | | | 660 | | 796 | | | | | 1,456 | |
| | Contact Hrs | | | 10,560 | | 12,736 | | | | | 23,296 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|------------------------|------------------|------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Government | 2000 | Comb Sects | 24 | 19 | 110 | 46 | 85 | 80 | 24 | 65 | 4 | 457 |
| | | Enrollments | 739 | 306 | 3,280 | 1,220 | 2,551 | 2,267 | 608 | 2,833 | 98 | 13,902 |
| | | Avg Section Size | 30.8 | 16.1 | 29.8 | 26.5 | 30.0 | 28.3 | 25.3 | 43.6 | 24.5 | 30.4 |
| | | Credit Hrs | 2,217 | 918 | 9,840 | 3,660 | 7,653 | 6,801 | 1,824 | 8,499 | 294 | 41,706 |
| | | Contact Hrs | 35,472 | 14,688 | 157,440 | 58,560 | 122,448 | 108,816 | 29,184 | 135,984 | 4,704 | 667,296 |
| | 2001 | Comb Sects | 26 | 21 | 114 | 44 | 94 | 80 | 29 | 66 | 8 | 482 |
| | | Enrollments | 796 | 331 | 3,396 | 1,268 | 2,789 | 2,433 | 708 | 3,191 | 158 | 15,070 |
| | | Avg Section Size | 30.6 | 15.8 | 29.8 | 28.8 | 29.7 | 30.4 | 24.4 | 48.3 | 19.8 | 31.3 |
| | | Credit Hrs | 2,388 | 993 | 10,188 | 3,804 | 8,367 | 7,299 | 2,124 | 9,573 | 474 | 45,210 |
| | | Contact Hrs | 38,208 | 15,888 | 163,008 | 60,864 | 133,872 | 116,784 | 33,984 | 153,168 | 7,584 | 723,360 |
| | 2002 | Comb Sects | 25 | 16 | 114 | 39 | 91 | 80 | 36 | 79 | 13 | 493 |
| | | Enrollments | 860 | 345 | 3,619 | 1,239 | 2,766 | 2,548 | 824 | 3,289 | 285 | 15,775 |
| | | Avg Section Size | 34.4 | 21.6 | 31.7 | 31.8 | 30.4 | 31.9 | 22.9 | 41.6 | 21.9 | 32.0 |
| | | Credit Hrs | 2,580 | 1,035 | 10,857 | 3,717 | 8,298 | 7,644 | 2,472 | 9,867 | 855 | 47,325 |
| | | Contact Hrs | 41,280 | 16,560 | 173,712 | 59,472 | 132,768 | 122,304 | 39,552 | 157,872 | 13,680 | 757,200 |
| | 2003 | Comb Sects | 25 | 13 | 114 | 38 | 90 | 84 | 34 | 78 | 18 | 494 |
| | | Enrollments | 867 | 300 | 3,802 | 1,269 | 2,748 | 2,564 | 827 | 3,362 | 398 | 16,137 |
| | | Avg Section Size | 34.7 | 23.1 | 33.4 | 33.4 | 30.5 | 30.5 | 24.3 | 43.1 | 22.1 | 32.7 |
| | | Credit Hrs | 2,601 | 900 | 11,406 | 3,807 | 8,244 | 7,692 | 2,481 | 10,086 | 1,194 | 48,411 |
| | | Contact Hrs | 41,616 | 14,400 | 182,496 | 60,912 | 131,904 | 123,072 | 39,696 | 161,376 | 19,104 | 774,576 |
| 2004 | Comb Sects | 28 | 11 | 113 | 39 | 91 | 80 | 35 | 76 | 14 | 487 | |
| | Enrollments | 941 | 272 | 3,634 | 1,254 | 2,680 | 2,300 | 840 | 3,368 | 246 | 15,635 | |
| | Avg Section Size | 33.6 | 24.7 | 32.2 | 32.2 | 29.5 | 28.8 | 24.0 | 44.3 | 24.7 | 32.1 | |
| | Credit Hrs | 2,823 | 816 | 10,902 | 3,762 | 8,040 | 6,900 | 2,520 | 10,104 | 1,038 | 46,905 | |
| | Contact Hrs | 45,168 | 13,056 | 174,432 | 60,192 | 128,640 | 110,400 | 40,320 | 161,664 | 16,608 | 750,480 | |
| History | 2000 | Comb Sects | 38 | 20 | 113 | 52 | 103 | 65 | 30 | 58 | 6 | 485 |
| | | Enrollments | 1,195 | 404 | 3,286 | 1,562 | 3,238 | 2,017 | 610 | 2,598 | 113 | 15,023 |
| | | Avg Section Size | 31.4 | 20.2 | 29.1 | 30.0 | 31.4 | 31.0 | 20.3 | 44.8 | 18.8 | 31.0 |
| | | Credit Hrs | 3,585 | 1,212 | 9,858 | 4,686 | 9,714 | 6,051 | 1,830 | 7,794 | 339 | 45,069 |
| | | Contact Hrs | 57,360 | 19,392 | 157,728 | 74,976 | 155,424 | 96,816 | 29,280 | 124,704 | 5,424 | 721,104 |
| | 2001 | Comb Sects | 37 | 19 | 108 | 52 | 106 | 70 | 26 | 54 | 9 | 481 |
| | | Enrollments | 1,126 | 378 | 3,316 | 1,599 | 3,173 | 2,109 | 575 | 2,706 | 161 | 15,143 |
| | | Avg Section Size | 30.4 | 19.9 | 30.7 | 30.8 | 29.9 | 30.1 | 22.1 | 50.1 | 17.9 | 31.5 |
| | | Credit Hrs | 3,378 | 1,134 | 9,948 | 4,797 | 9,519 | 6,327 | 1,725 | 8,118 | 483 | 45,429 |
| | | Contact Hrs | 54,048 | 18,144 | 159,168 | 76,752 | 152,304 | 101,232 | 27,600 | 129,888 | 7,728 | 726,864 |
| | 2002 | Comb Sects | 37 | 14 | 105 | 51 | 105 | 69 | 29 | 66 | 11 | 487 |
| | | Enrollments | 1,284 | 328 | 3,519 | 1,671 | 3,245 | 2,219 | 715 | 2,825 | 213 | 16,019 |
| | | Avg Section Size | 34.7 | 23.4 | 33.5 | 32.8 | 30.9 | 32.2 | 24.7 | 42.8 | 19.4 | 32.9 |
| | | Credit Hrs | 3,852 | 984 | 10,557 | 5,013 | 9,735 | 6,657 | 2,145 | 8,475 | 639 | 48,057 |
| | | Contact Hrs | 61,632 | 15,744 | 168,912 | 80,208 | 155,760 | 106,512 | 34,320 | 135,600 | 10,224 | 768,912 |
| | 2003 | Comb Sects | 40 | 15 | 108 | 52 | 103 | 70 | 31 | 64 | 14 | 497 |
| | | Enrollments | 1,383 | 362 | 3,597 | 1,693 | 3,360 | 2,244 | 733 | 2,903 | 382 | 16,657 |
| | | Avg Section Size | 34.6 | 24.1 | 33.3 | 32.6 | 32.6 | 32.1 | 23.6 | 45.4 | 27.3 | 33.5 |
| | | Credit Hrs | 4,149 | 1,086 | 10,791 | 5,079 | 10,080 | 6,732 | 2,199 | 8,709 | 1,146 | 49,971 |
| | | Contact Hrs | 66,384 | 17,376 | 172,656 | 81,264 | 161,280 | 107,712 | 35,184 | 139,344 | 18,336 | 799,536 |
| 2004 | Comb Sects | 41 | 16 | 113 | 53 | 102 | 69 | 31 | 76 | 4 | 505 | |
| | Enrollments | 1,366 | 330 | 3,631 | 1,710 | 3,105 | 2,118 | 642 | 3,398 | 120 | 16,420 | |
| | Avg Section Size | 33.3 | 20.6 | 32.1 | 32.3 | 30.4 | 30.7 | 20.7 | 44.7 | 30.0 | 32.5 | |
| | Credit Hrs | 4,098 | 990 | 10,893 | 5,130 | 9,315 | 6,354 | 1,926 | 10,194 | 360 | 49,260 | |
| | Contact Hrs | 65,568 | 15,840 | 174,288 | 82,080 | 149,040 | 101,664 | 30,816 | 163,104 | 5,760 | 788,160 | |
| Hospitality Management | 2000 | Comb Sects | . | 15 | . | . | . | . | . | . | . | 15 |
| | | Enrollments | . | 140 | . | . | . | . | . | . | . | 140 |
| | | Avg Section Size | . | 9.3 | . | . | . | . | . | . | . | 9.3 |
| | | Credit Hrs | . | 365 | . | . | . | . | . | . | . | 365 |
| | | Contact Hrs | . | 6,720 | . | . | . | . | . | . | . | 6,720 |
| | 2001 | Comb Sects | . | 18 | . | . | . | . | . | . | . | 18 |
| | | Enrollments | . | 198 | . | . | . | . | . | . | . | 198 |
| | | Avg Section Size | . | 11.0 | . | . | . | . | . | . | . | 11.0 |
| | | Credit Hrs | . | 504 | . | . | . | . | . | . | . | 504 |
| | | Contact Hrs | . | 8,352 | . | . | . | . | . | . | . | 8,352 |
| | 2002 | Comb Sects | . | 20 | . | . | . | . | . | . | . | 20 |
| | | Enrollments | . | 252 | . | . | . | . | . | . | . | 252 |
| | | Avg Section Size | . | 12.6 | . | . | . | . | . | . | . | 12.6 |
| | | Credit Hrs | . | 657 | . | . | . | . | . | . | . | 657 |
| | | Contact Hrs | . | 12,880 | . | . | . | . | . | . | . | 12,880 |
| | 2003 | Comb Sects | . | 24 | . | . | . | . | . | . | . | 24 |
| | | Enrollments | . | 300 | . | . | . | . | . | . | . | 300 |
| | | Avg Section Size | . | 12.5 | . | . | . | . | . | . | . | 12.5 |
| | | Credit Hrs | . | 803 | . | . | . | . | . | . | . | 803 |
| | | Contact Hrs | . | 15,712 | . | . | . | . | . | . | . | 15,712 |
| 2004 | Comb Sects | . | 14 | . | . | . | . | . | . | . | 14 | |
| | Enrollments | . | 203 | . | . | . | . | . | . | . | 203 | |
| | Avg Section Size | . | 14.5 | . | . | . | . | . | . | . | 14.5 | |
| | Credit Hrs | . | 587 | . | . | . | . | . | . | . | 587 | |
| | Contact Hrs | . | 11,984 | . | . | . | . | . | . | . | 11,984 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-------------------|------|------------------|-------|-------|--------|-------|--------|-------|-------|-------|-------|---------|--------|
| Human Development | 2000 | Comb Sects | 4 | 5 | 20 | 3 | 9 | 14 | | | | 55 | |
| | | Enrollments | 76 | 65 | 357 | 63 | 156 | 239 | | | | 956 | |
| | | Avg Section Size | 19.0 | 13.0 | 17.9 | 21.0 | 17.3 | 17.1 | | | | | 17.4 |
| | | Credit Hrs | 168 | 115 | 581 | 153 | 324 | 387 | | | | | 1,728 |
| | | Contact Hrs | 2,688 | 1,840 | 9,296 | 2,448 | 5,184 | 6,192 | | | | | 27,648 |
| | 2001 | Comb Sects | 5 | 6 | 25 | 7 | 16 | 17 | 2 | | | | 78 |
| | | Enrollments | 102 | 108 | 479 | 143 | 316 | 294 | 23 | | | | 1,465 |
| | | Avg Section Size | 20.4 | 18.0 | 19.2 | 20.4 | 19.8 | 17.3 | 11.5 | | | | 18.8 |
| | | Credit Hrs | 190 | 164 | 787 | 317 | 558 | 474 | 69 | | | | 2,559 |
| | | Contact Hrs | 3,040 | 2,624 | 12,592 | 5,072 | 8,928 | 7,584 | 1,104 | | | | 40,944 |
| | 2002 | Comb Sects | 8 | 5 | 24 | 10 | 16 | 18 | | | | | 81 |
| | | Enrollments | 139 | 86 | 450 | 196 | 300 | 315 | | | | | 1,486 |
| | | Avg Section Size | 17.4 | 17.2 | 18.8 | 19.6 | 18.8 | 17.5 | | | | | 18.3 |
| | | Credit Hrs | 209 | 112 | 724 | 432 | 556 | 511 | | | | | 2,544 |
| | 2003 | Comb Sects | 7 | 7 | 21 | 9 | 14 | 17 | | | | | 75 |
| | | Enrollments | 125 | 120 | 376 | 191 | 264 | 325 | | | | | 1,401 |
| | | Avg Section Size | 17.9 | 17.1 | 17.9 | 21.2 | 18.9 | 19.1 | | | | | 18.7 |
| | | Credit Hrs | 197 | 182 | 596 | 415 | 544 | 511 | | | | | 2,445 |
| | 2004 | Comb Sects | 6 | 8 | 20 | 10 | 15 | 18 | | | | 2 | 79 |
| | | Enrollments | 113 | 145 | 356 | 213 | 266 | 313 | | | | 40 | 1,446 |
| Avg Section Size | | 18.8 | 18.1 | 17.8 | 21.3 | 17.7 | 17.4 | | | | 20.0 | 18.3 | |
| Credit Hrs | | 197 | 251 | 556 | 481 | 576 | 509 | | | | 120 | 2,690 | |
| | | Contact Hrs | 3,720 | 4,752 | 10,944 | 8,328 | 10,104 | 9,864 | | | 1,920 | 49,632 | |
| Human Services | 2000 | Comb Sects | | | | 1 | 60 | | | 7 | 1 | 69 | |
| | | Enrollments | | | | 23 | 1,031 | | | 41 | 5 | 1,100 | |
| | | Avg Section Size | | | | 23.0 | 17.2 | | | 5.9 | 5.0 | 15.9 | |
| | | Credit Hrs | | | | 115 | 4,111 | | | 123 | 15 | 4,364 | |
| | | Contact Hrs | | | | 2,208 | 78,368 | | | 1,968 | 240 | 82,784 | |
| | 2001 | Comb Sects | | | | 5 | 66 | | | 7 | 4 | 82 | |
| | | Enrollments | | | | 102 | 1,068 | | | 34 | 62 | 1,266 | |
| | | Avg Section Size | | | | 20.4 | 16.2 | | | 4.9 | 15.5 | 15.4 | |
| | | Credit Hrs | | | | 408 | 3,815 | | | 102 | 248 | 4,573 | |
| | | Contact Hrs | | | | 9,792 | 80,304 | | | 1,632 | 5,536 | 97,264 | |
| | 2002 | Comb Sects | | | | 4 | 64 | | | 2 | 4 | 7 | |
| | | Enrollments | | | | 84 | 1,058 | | | 41 | 30 | 1,315 | |
| | | Avg Section Size | | | | 21.0 | 16.5 | | | 20.5 | 7.5 | 14.6 | |
| | | Credit Hrs | | | | 336 | 3,815 | | | 164 | 90 | 4,081 | |
| | 2003 | Comb Sects | | | | 4 | 68 | | | 4 | 5 | 3 | |
| | | Enrollments | | | | 86 | 1,231 | | | 87 | 54 | 1,503 | |
| | | Avg Section Size | | | | 21.5 | 18.1 | | | 21.8 | 10.8 | 15.0 | |
| | | Credit Hrs | | | | 344 | 4,376 | | | 348 | 162 | 5,410 | |
| | 2004 | Comb Sects | | | | 4 | 69 | | | 4 | 8 | 2 | |
| | | Enrollments | | | | 73 | 1,304 | | | 79 | 133 | 34 | |
| Avg Section Size | | | | | 18.3 | 18.9 | | | 19.8 | 16.6 | 17.0 | | |
| Credit Hrs | | | | | 292 | 4,617 | | | 316 | 399 | 136 | | |
| | | Contact Hrs | | | | 7,008 | 96,720 | | 7,584 | 6,384 | 3,264 | 120,960 | |
| Humanities | 2000 | Comb Sects | 1 | | 4 | 2 | 4 | 5 | | 2 | | 18 | |
| | | Enrollments | 20 | | 95 | 52 | 91 | 148 | | 93 | | 499 | |
| | | Avg Section Size | 20.0 | | 23.8 | 26.0 | 22.8 | 29.6 | | 46.5 | | 27.7 | |
| | | Credit Hrs | 60 | | 285 | 156 | 273 | 444 | | 279 | | 1,497 | |
| | | Contact Hrs | 960 | | 4,560 | 2,496 | 4,368 | 7,104 | | 4,464 | | 23,952 | |
| | 2001 | Comb Sects | 1 | 1 | 4 | 2 | 4 | 5 | 2 | 4 | | | 23 |
| | | Enrollments | 23 | 30 | 96 | 52 | 111 | 157 | 33 | 156 | | | 658 |
| | | Avg Section Size | 23.0 | 30.0 | 24.0 | 26.0 | 27.8 | 31.4 | 16.5 | 39.0 | | | 28.6 |
| | | Credit Hrs | 69 | 90 | 288 | 156 | 333 | 471 | 99 | 468 | | | 1,974 |
| | | Contact Hrs | 1,104 | 1,440 | 4,608 | 2,496 | 5,328 | 7,536 | 1,584 | 7,488 | | | 31,584 |
| | 2002 | Comb Sects | 1 | 1 | 4 | 2 | 5 | 5 | 2 | 4 | | | 24 |
| | | Enrollments | 23 | 30 | 96 | 61 | 133 | 144 | 50 | 214 | | | 751 |
| | | Avg Section Size | 23.0 | 30.0 | 24.0 | 30.5 | 26.6 | 28.8 | 25.0 | 53.5 | | | 31.3 |
| | | Credit Hrs | 69 | 90 | 288 | 183 | 399 | 432 | 150 | 642 | | | 2,253 |
| | 2003 | Comb Sects | 1 | 1 | 4 | 2 | 4 | 5 | 2 | 4 | | | 23 |
| | | Enrollments | 27 | 23 | 91 | 53 | 123 | 155 | 45 | 159 | | | 676 |
| | | Avg Section Size | 27.0 | 23.0 | 22.8 | 26.5 | 30.8 | 31.0 | 22.5 | 39.8 | | | 29.4 |
| | | Credit Hrs | 81 | 69 | 273 | 159 | 369 | 465 | 135 | 477 | | | 2,028 |
| | 2004 | Comb Sects | 1 | 1 | 6 | 2 | 5 | 5 | 2 | 4 | | | 26 |
| | | Enrollments | 24 | 18 | 142 | 63 | 128 | 165 | 46 | 172 | | | 758 |
| Avg Section Size | | 24.0 | 18.0 | 23.7 | 31.5 | 25.6 | 33.0 | 23.0 | 43.0 | | | 29.2 | |
| Credit Hrs | | 72 | 54 | 426 | 189 | 384 | 495 | 138 | 516 | | | 2,274 | |
| | | Contact Hrs | 1,152 | 864 | 6,816 | 3,024 | 6,144 | 7,920 | 2,208 | 8,256 | | 36,384 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|--------------------------------|------------------|------------------|-----|-------|-------|-------|--------|--------|-----|-----|--------|--------|--------|
| Information Records Management | 2000 | Comb Sects | | | | | | | | | 1 | 1 | |
| | | Enrollments | | | | | | | | | 7 | 7 | |
| | | Avg Section Size | | | | | | | | | 7.0 | 7.0 | |
| | | Credit Hrs | | | | | | | | | 21 | 21 | |
| | | Contact Hrs | | | | | | | | | 336 | 336 | |
| | 2001 | Comb Sects | | | | | | | | | | | |
| | | Enrollments | | | | | | | | | | | |
| | | Avg Section Size | | | | | | | | | | | |
| | | Credit Hrs | | | | | | | | | | | |
| | | Contact Hrs | | | | | | | | | | | |
| | 2002 | Comb Sects | | | | | | | | | | | |
| | | Enrollments | | | | | | | | | | | |
| | | Avg Section Size | | | | | | | | | | | |
| | | Credit Hrs | | | | | | | | | | | |
| | | Contact Hrs | | | | | | | | | | | |
| | 2003 | Comb Sects | | | | | | | | | | | |
| | | Enrollments | | | | | | | | | | | |
| | | Avg Section Size | | | | | | | | | | | |
| | | Credit Hrs | | | | | | | | | | | |
| | | Contact Hrs | | | | | | | | | | | |
| 2004 | Comb Sects | | | | | | | | | | | | |
| | Enrollments | | | | | | | | | | | | |
| | Avg Section Size | | | | | | | | | | | | |
| | Credit Hrs | | | | | | | | | | | | |
| | Contact Hrs | | | | | | | | | | | | |
| International Business | 2002 | Comb Sects | | | | | | | | | 11 | 11 | |
| | | Enrollments | | | | | | | | | 99 | 99 | |
| | | Avg Section Size | | | | | | | | | 9.0 | 9.0 | |
| | | Credit Hrs | | | | | | | | | 297 | 297 | |
| | | Contact Hrs | | | | | | | | | 4,752 | 4,752 | |
| | 2003 | Comb Sects | | | | | | | | | 3 | 8 | 11 |
| | | Enrollments | | | | | | | | | 51 | 72 | 123 |
| | | Avg Section Size | | | | | | | | | 17.0 | 9.0 | 11.2 |
| | | Credit Hrs | | | | | | | | | 153 | 216 | 369 |
| | | Contact Hrs | | | | | | | | | 2,448 | 4,896 | 7,344 |
| | 2004 | Comb Sects | | | | | | | | | 5 | 15 | 20 |
| | | Enrollments | | | | | | | | | 79 | 121 | 200 |
| | | Avg Section Size | | | | | | | | | 15.8 | 8.1 | 10.0 |
| | | Credit Hrs | | | | | | | | | 237 | 363 | 600 |
| | | Contact Hrs | | | | | | | | | 3,792 | 9,552 | 13,344 |
| Japanese | 2000 | Comb Sects | | | 4 | | | 3 | | | | 7 | |
| | | Enrollments | | | 58 | | | 72 | | | | 130 | |
| | | Avg Section Size | | | 14.5 | | | 24.0 | | | | 18.6 | |
| | | Credit Hrs | | | 242 | | | 360 | | | | 602 | |
| | | Contact Hrs | | | 3,872 | | | 5,760 | | | | 9,632 | |
| | 2001 | Comb Sects | | | 4 | | | 3 | | | | 7 | |
| | | Enrollments | | | 65 | | | 69 | | | | 134 | |
| | | Avg Section Size | | | 16.3 | | | 23.0 | | | | 19.1 | |
| | | Credit Hrs | | | 293 | | | 345 | | | | 638 | |
| | | Contact Hrs | | | 4,688 | | | 5,520 | | | | 10,208 | |
| | 2002 | Comb Sects | | | 4 | | 2 | 5 | | | | 11 | |
| | | Enrollments | | | 65 | | 40 | 119 | | | | 224 | |
| | | Avg Section Size | | | 16.3 | | 20.0 | 23.8 | | | | 20.4 | |
| | | Credit Hrs | | | 289 | | 200 | 595 | | | | 1,084 | |
| | | Contact Hrs | | | 4,624 | | 3,200 | 9,520 | | | | 17,344 | |
| | 2003 | Comb Sects | | | 5 | | 2 | 6 | | | | 13 | |
| | | Enrollments | | | 102 | | 49 | 143 | | | | 294 | |
| | | Avg Section Size | | | | | | | | | | | |
| | | Credit Hrs | | | 450 | | 245 | 715 | | | | 1,410 | |
| | | Contact Hrs | | | 7,200 | | 3,920 | 11,440 | | | | 22,560 | |
| 2004 | Comb Sects | | | 5 | | 2 | 9 | | | | 16 | | |
| | Enrollments | | | 88 | | 45 | 187 | | | | 320 | | |
| | Avg Section Size | | | 17.6 | | 22.5 | 20.8 | | | | 20.0 | | |
| | Credit Hrs | | | 390 | | 225 | 853 | | | | 1,468 | | |
| | Contact Hrs | | | 6,240 | | 3,600 | 13,648 | | | | 23,488 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-------------|------------------|------------------|-----|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|
| Jewelry | 2003 | Comb Sects | . | . | . | . | . | 4 | . | . | . | 4 | |
| | | Enrollments | . | . | . | . | 31 | . | . | . | . | 31 | |
| | | Avg Section Size | . | . | . | . | 7.8 | . | . | . | . | 7.8 | |
| | | Credit Hrs | . | . | . | . | 124 | . | . | . | . | 124 | |
| | | Contact Hrs | . | . | . | . | 2,976 | . | . | . | . | 2,976 | |
| | 2004 | Comb Sects | . | . | . | . | . | . | 31 | . | . | . | 31 |
| | | Enrollments | . | . | . | . | . | . | 288 | . | . | . | 288 |
| | | Avg Section Size | . | . | . | . | . | . | 9.3 | . | . | . | 9.3 |
| | | Credit Hrs | . | . | . | . | . | . | 1,152 | . | . | . | 1,152 |
| | | Contact Hrs | . | . | . | . | . | . | 27,648 | . | . | . | 27,648 |
| Journalism | 2000 | Comb Sects | . | . | 6 | . | 13 | . | . | 3 | . | 22 | |
| | | Enrollments | . | . | 122 | . | 225 | . | . | 59 | . | 406 | |
| | | Avg Section Size | . | . | 20.3 | . | 17.3 | . | . | 19.7 | . | 18.5 | |
| | | Credit Hrs | . | . | 366 | . | 675 | . | . | 177 | . | 1,218 | |
| | | Contact Hrs | . | . | 5,856 | . | 11,104 | . | . | 2,832 | . | 19,792 | |
| | 2001 | Comb Sects | . | . | 7 | . | 10 | . | . | 3 | . | 20 | |
| | | Enrollments | . | . | 140 | . | 173 | . | . | 50 | . | 363 | |
| | | Avg Section Size | . | . | 20.0 | . | 17.3 | . | . | 16.7 | . | 18.2 | |
| | | Credit Hrs | . | . | 420 | . | 519 | . | . | 150 | . | 1,089 | |
| | | Contact Hrs | . | . | 6,720 | . | 8,576 | . | . | 2,400 | . | 17,696 | |
| | 2002 | Comb Sects | . | 1 | 6 | . | 10 | . | . | 3 | . | 20 | |
| | | Enrollments | . | 5 | 100 | . | 215 | . | . | 58 | . | 378 | |
| | | Avg Section Size | . | 5.0 | 16.7 | . | 21.5 | . | . | 19.3 | . | 18.9 | |
| | | Credit Hrs | . | 15 | 300 | . | 645 | . | . | 174 | . | 1,134 | |
| | | Contact Hrs | . | 240 | 4,896 | . | 10,448 | . | . | 2,784 | . | 18,368 | |
| | 2003 | Comb Sects | . | . | 6 | . | 9 | . | . | 3 | . | 18 | |
| | | Enrollments | . | . | 104 | . | 188 | . | . | 72 | . | 364 | |
| | | Avg Section Size | . | . | 17.3 | . | 20.9 | . | . | 24.0 | . | 20.2 | |
| | | Credit Hrs | . | . | 312 | . | 564 | . | . | 216 | . | 1,092 | |
| | | Contact Hrs | . | . | 4,992 | . | 9,216 | . | . | 3,456 | . | 17,664 | |
| 2004 | Comb Sects | . | . | 6 | . | 10 | 4 | . | 3 | . | 23 | | |
| | Enrollments | . | . | 112 | . | 209 | 75 | . | 68 | . | 464 | | |
| | Avg Section Size | . | . | 18.7 | . | 20.9 | 18.8 | . | 22.7 | . | 20.2 | | |
| | Credit Hrs | . | . | 336 | . | 627 | 225 | . | 204 | . | 1,392 | | |
| | Contact Hrs | . | . | 5,552 | . | 10,192 | 3,600 | . | 3,264 | . | 22,608 | | |
| Kinesiology | 2000 | Comb Sects | . | . | 155 | . | 57 | 89 | . | 19 | 30 | 350 | |
| | | Enrollments | . | . | 1,750 | . | 672 | 1,106 | . | 278 | 314 | 4,120 | |
| | | Avg Section Size | . | . | 11.3 | . | 11.8 | 12.4 | . | 14.6 | 10.5 | 11.8 | |
| | | Credit Hrs | . | . | 1,962 | . | 778 | 1,214 | . | 767 | 314 | 5,035 | |
| | | Contact Hrs | . | . | 84,000 | . | 32,256 | 53,088 | . | 13,344 | 15,072 | 197,760 | |
| | 2001 | Comb Sects | . | . | 90 | . | 39 | 48 | . | 14 | 16 | 207 | |
| | | Enrollments | . | . | 1,892 | . | 733 | 1,059 | . | 305 | 290 | 4,279 | |
| | | Avg Section Size | . | . | 21.0 | . | 18.8 | 22.1 | . | 21.8 | 18.1 | 20.7 | |
| | | Credit Hrs | . | . | 2,030 | . | 829 | 1,099 | . | 844 | 290 | 5,092 | |
| | | Contact Hrs | . | . | 91,200 | . | 35,184 | 50,832 | . | 14,640 | 13,920 | 205,776 | |
| | 2002 | Comb Sects | . | . | 83 | . | 37 | 48 | . | 13 | 13 | 194 | |
| | | Enrollments | . | . | 1,873 | . | 790 | 1,055 | . | 360 | 203 | 4,281 | |
| | | Avg Section Size | . | . | 22.6 | . | 21.4 | 22.0 | . | 27.7 | 15.6 | 22.1 | |
| | | Credit Hrs | . | . | 1,977 | . | 940 | 1,105 | . | 1,012 | 203 | 5,237 | |
| | | Contact Hrs | . | . | 90,112 | . | 37,920 | 50,640 | . | 17,280 | 9,744 | 205,696 | |
| | 2003 | Comb Sects | . | . | 82 | . | 34 | 49 | . | 15 | 10 | 190 | |
| | | Enrollments | . | . | 1,940 | . | 769 | 1,150 | . | 554 | 174 | 4,587 | |
| | | Avg Section Size | . | . | 23.7 | . | 22.6 | 23.5 | . | 36.9 | 17.4 | 24.1 | |
| | | Credit Hrs | . | . | 2,084 | . | 907 | 1,242 | . | 1,607 | 174 | 6,014 | |
| | | Contact Hrs | . | . | 93,328 | . | 36,912 | 55,200 | . | 26,592 | 8,352 | 220,384 | |
| 2004 | Comb Sects | . | . | 82 | . | 34 | 49 | . | 14 | 11 | 190 | | |
| | Enrollments | . | . | 1,976 | . | 767 | 1,108 | . | 569 | 211 | 4,631 | | |
| | Avg Section Size | . | . | 24.1 | . | 22.6 | 22.6 | . | 40.6 | 19.2 | 24.4 | | |
| | Credit Hrs | . | . | 2,088 | . | 909 | 1,198 | . | 1,644 | 211 | 6,050 | | |
| | Contact Hrs | . | . | 94,960 | . | 36,816 | 53,184 | . | 27,312 | 9,864 | 222,136 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|------------------------------|------------------|------------------|-------|-------|-------|--------|--------|-----|-----|-----|-----|--------|--------|
| Land Surveying Technology | 2000 | Comb Sects | | | 12 | | | | | | | 12 | |
| | | Enrollments | | | 149 | | | | | | | | 149 |
| | | Avg Section Size | | | 12.4 | | | | | | | | 12.4 |
| | | Credit Hrs | | | 458 | | | | | | | | 458 |
| | | Contact Hrs | | | 9,008 | | | | | | | | 9,008 |
| | 2001 | Comb Sects | | | | 12 | | | | | | | 12 |
| | | Enrollments | | | | 108 | | | | | | | 108 |
| | | Avg Section Size | | | | 9.0 | | | | | | | 9.0 |
| | | Credit Hrs | | | | 331 | | | | | | | 331 |
| | | Contact Hrs | | | | 6,592 | | | | | | | 6,592 |
| | 2002 | Comb Sects | | | | 9 | | | | | | | 9 |
| | | Enrollments | | | | 72 | | | | | | | 72 |
| | | Avg Section Size | | | | 8.0 | | | | | | | 8.0 |
| | | Credit Hrs | | | | 221 | | | | | | | 221 |
| | | Contact Hrs | | | | 4,832 | | | | | | | 4,832 |
| | 2003 | Comb Sects | | | | 11 | | | | | | | 11 |
| | | Enrollments | | | | 96 | | | | | | | 96 |
| | | Avg Section Size | | | | 8.7 | | | | | | | 8.7 |
| | | Credit Hrs | | | | 293 | | | | | | | 293 |
| | | Contact Hrs | | | | 6,320 | | | | | | | 6,320 |
| 2004 | Comb Sects | | | | 11 | | | | | | | 11 | |
| | Enrollments | | | | 121 | | | | | | | 121 | |
| | Avg Section Size | | | | 11.0 | | | | | | | 11.0 | |
| | Credit Hrs | | | | 365 | | | | | | | 365 | |
| | Contact Hrs | | | | 7,136 | | | | | | | 7,136 | |
| Latin | 2000 | Comb Sects | | | | | 2 | | | | | 2 | |
| | | Enrollments | | | | | 27 | | | | | 27 | |
| | | Avg Section Size | | | | | 13.5 | | | | | | 13.5 |
| | | Credit Hrs | | | | | 135 | | | | | | 135 |
| | | Contact Hrs | | | | | 2,160 | | | | | | 2,160 |
| | 2001 | Comb Sects | | | | | 2 | | | | | | 2 |
| | | Enrollments | | | | | 37 | | | | | | 37 |
| | | Avg Section Size | | | | | 18.5 | | | | | | 18.5 |
| | | Credit Hrs | | | | | 185 | | | | | | 185 |
| | | Contact Hrs | | | | | 2,960 | | | | | | 2,960 |
| | 2002 | Comb Sects | | | | | 2 | | | | | | 2 |
| | | Enrollments | | | | | 33 | | | | | | 33 |
| | | Avg Section Size | | | | | 16.5 | | | | | | 16.5 |
| | | Credit Hrs | | | | | 165 | | | | | | 165 |
| | | Contact Hrs | | | | | 2,640 | | | | | | 2,640 |
| | 2003 | Comb Sects | | | | | 2 | | | | | | 2 |
| | | Enrollments | | | | | 32 | | | | | | 32 |
| | | Avg Section Size | | | | | 16.0 | | | | | | 16.0 |
| | | Credit Hrs | | | | | 160 | | | | | | 160 |
| | | Contact Hrs | | | | | 2,560 | | | | | | 2,560 |
| 2004 | Comb Sects | | | | | 1 | | | | | | 1 | |
| | Enrollments | | | | | 20 | | | | | | 20 | |
| | Avg Section Size | | | | | 20.0 | | | | | | 20.0 | |
| | Credit Hrs | | | | | 100 | | | | | | 100 | |
| | Contact Hrs | | | | | 1,600 | | | | | | 1,600 | |
| Legal Assistant | 2000 | Comb Sects | | 1 | | | 30 | | | | | 31 | |
| | | Enrollments | | 8 | | | 440 | | | | | 448 | |
| | | Avg Section Size | | 8.0 | | | 14.7 | | | | | | 14.5 |
| | | Credit Hrs | | 24 | | | 1,320 | | | | | | 1,344 |
| | | Contact Hrs | | 384 | | | 25,440 | | | | | | 25,824 |
| | 2001 | Comb Sects | | | | | 27 | | | | | | 27 |
| | | Enrollments | | | | | 438 | | | | | | 438 |
| | | Avg Section Size | | | | | 16.2 | | | | | | 16.2 |
| | | Credit Hrs | | | | | 1,314 | | | | | | 1,314 |
| | | Contact Hrs | | | | | 25,584 | | | | | | 25,584 |
| | 2002 | Comb Sects | | 1 | | | 29 | | | | | | 30 |
| | | Enrollments | | 17 | | | 573 | | | | | | 590 |
| | | Avg Section Size | | 17.0 | | | 19.8 | | | | | | 19.7 |
| | | Credit Hrs | | 51 | | | 1,719 | | | | | | 1,770 |
| | | Contact Hrs | | 816 | | | 30,624 | | | | | | 31,440 |
| | 2003 | Comb Sects | | 1 | | | 29 | | | | | | 30 |
| | | Enrollments | | 25 | | | 658 | | | | | | 683 |
| | | Avg Section Size | | 25.0 | | | 22.7 | | | | | | 22.8 |
| | | Credit Hrs | | 75 | | | 1,974 | | | | | | 2,049 |
| | | Contact Hrs | | 1,200 | | | 35,904 | | | | | | 37,104 |
| 2004 | Comb Sects | | 1 | | | 30 | | | | | | 31 | |
| | Enrollments | | 25 | | | 735 | | | | | | 760 | |
| | Avg Section Size | | 25.0 | | | 24.5 | | | | | | 24.5 | |
| | Credit Hrs | | 75 | | | 2,205 | | | | | | 2,280 | |
| | Contact Hrs | | 1,200 | | | 39,360 | | | | | | 40,560 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|-------------|------------------|------------------|--------|---------|---------|---------|---------|---------|--------|--------|---------|---------|
| Management | 2000 | Comb Sects | 11 | 5 | 35 | 9 | 20 | 22 | 4 | 38 | 3 | 147 |
| | | Enrollments | 228 | 47 | 623 | 143 | 375 | 431 | 75 | 764 | 34 | 2,720 |
| | | Avg Section Size | 20.7 | 9.4 | 17.8 | 15.9 | 18.8 | 19.6 | 18.8 | 20.1 | 11.3 | 18.5 |
| | | Credit Hrs | 684 | 141 | 1,869 | 429 | 1,125 | 1,293 | 225 | 2,292 | 102 | 8,160 |
| | | Contact Hrs | 10,944 | 2,256 | 29,904 | 9,264 | 19,920 | 20,688 | 3,600 | 36,672 | 1,632 | 134,880 |
| | 2001 | Comb Sects | 10 | 4 | 35 | 10 | 21 | 25 | 5 | 43 | 4 | 157 |
| | | Enrollments | 190 | 39 | 606 | 186 | 453 | 488 | 67 | 769 | 19 | 2,817 |
| | | Avg Section Size | 19.0 | 9.8 | 17.3 | 18.6 | 21.6 | 19.5 | 13.4 | 17.9 | 4.8 | 17.9 |
| | | Credit Hrs | 570 | 117 | 1,818 | 558 | 1,359 | 1,464 | 201 | 2,307 | 57 | 8,451 |
| | | Contact Hrs | 9,120 | 1,872 | 29,088 | 8,928 | 21,984 | 23,424 | 3,216 | 36,912 | 912 | 135,456 |
| | 2002 | Comb Sects | 9 | 3 | 37 | 9 | 20 | 21 | 4 | 38 | 4 | 145 |
| | | Enrollments | 179 | 34 | 694 | 203 | 371 | 427 | 72 | 793 | 17 | 2,790 |
| | | Avg Section Size | 19.9 | 11.3 | 18.8 | 22.6 | 18.6 | 20.3 | 18.0 | 20.9 | 4.3 | 19.2 |
| | | Credit Hrs | 537 | 102 | 2,082 | 609 | 1,113 | 1,281 | 216 | 2,379 | 51 | 8,370 |
| | | Contact Hrs | 8,592 | 1,632 | 33,312 | 9,744 | 18,288 | 20,496 | 3,456 | 38,064 | 816 | 134,400 |
| | 2003 | Comb Sects | 11 | 3 | 31 | 9 | 19 | 22 | 4 | 38 | 1 | 138 |
| | | Enrollments | 213 | 40 | 609 | 187 | 367 | 445 | 79 | 963 | 1 | 2,904 |
| | | Avg Section Size | 19.4 | 13.3 | 19.6 | 20.8 | 19.3 | 20.2 | 19.8 | 25.3 | 1.0 | 21.0 |
| | | Credit Hrs | 639 | 120 | 1,827 | 561 | 1,101 | 1,335 | 237 | 2,889 | 3 | 8,712 |
| | | Contact Hrs | 10,224 | 1,920 | 29,232 | 8,976 | 19,536 | 21,360 | 3,792 | 46,224 | 288 | 141,552 |
| 2004 | Comb Sects | 11 | 2 | 32 | 8 | 19 | 21 | 3 | 42 | 2 | 140 | |
| | Enrollments | 224 | 27 | 633 | 174 | 379 | 472 | 57 | 1,022 | 21 | 3,009 | |
| | Avg Section Size | 20.4 | 13.5 | 19.8 | 21.8 | 19.9 | 22.5 | 19.0 | 24.3 | 10.5 | 21.5 | |
| | Credit Hrs | 672 | 81 | 1,899 | 522 | 1,137 | 1,416 | 171 | 3,066 | 63 | 9,027 | |
| | Contact Hrs | 10,752 | 1,296 | 30,384 | 8,352 | 20,112 | 22,656 | 2,736 | 49,056 | 1,008 | 146,352 | |
| Marketing | 2000 | Comb Sects | . | 4 | 9 | . | 17 | . | 1 | 30 | 7 | 52 |
| | | Enrollments | . | 32 | 192 | . | 289 | . | 9 | 383 | 71 | 830 |
| | | Avg Section Size | . | 8.0 | 21.3 | . | 17.0 | . | 9.0 | 12.8 | 10.1 | 16.0 |
| | | Credit Hrs | . | 96 | 576 | . | 867 | . | 27 | 1,149 | 213 | 2,490 |
| | | Contact Hrs | . | 2,048 | 9,216 | . | 14,336 | . | 432 | 18,384 | 3,408 | 40,080 |
| | 2001 | Comb Sects | 2 | 4 | 9 | . | 9 | . | . | 45 | 2 | 57 |
| | | Enrollments | 19 | 65 | 164 | . | 125 | . | . | 567 | 22 | 812 |
| | | Avg Section Size | 9.5 | 16.3 | 18.2 | . | 13.9 | . | . | 12.6 | 11.0 | 14.2 |
| | | Credit Hrs | 57 | 195 | 492 | . | 375 | . | . | 1,701 | 66 | 2,436 |
| | | Contact Hrs | 912 | 10,656 | 7,872 | . | 7,392 | . | . | 27,216 | 1,056 | 39,696 |
| | 2002 | Comb Sects | . | 1 | 5 | . | 2 | . | 1 | 54 | 1 | 64 |
| | | Enrollments | . | 16 | 114 | . | 17 | . | 11 | 839 | 6 | 1,003 |
| | | Avg Section Size | . | 16.0 | 22.8 | . | 8.5 | . | 11.0 | 15.5 | 6.0 | 15.7 |
| | | Credit Hrs | . | 48 | 342 | . | 51 | . | 33 | 2,517 | 18 | 3,009 |
| | | Contact Hrs | . | 768 | 5,472 | . | 1,504 | . | 528 | 40,272 | 288 | 48,832 |
| | 2003 | Comb Sects | . | 1 | 4 | . | 1 | . | . | 42 | 2 | 50 |
| | | Enrollments | . | 10 | 89 | . | 19 | . | . | 871 | 25 | 1,014 |
| | | Avg Section Size | . | 10.0 | 22.3 | . | 19.0 | . | . | 20.7 | 12.5 | 20.3 |
| | | Credit Hrs | . | 30 | 267 | . | 57 | . | . | 2,613 | 75 | 3,042 |
| | | Contact Hrs | . | 480 | 4,272 | . | 912 | . | . | 41,808 | 1,200 | 48,672 |
| 2004 | Comb Sects | . | . | 2 | . | 1 | . | . | 40 | 1 | 44 | |
| | Enrollments | . | . | 56 | . | 14 | . | . | 910 | 10 | 990 | |
| | Avg Section Size | . | . | 28.0 | . | 14.0 | . | . | 22.8 | 10.0 | 22.5 | |
| | Credit Hrs | . | . | 168 | . | 42 | . | . | 2,730 | 30 | 2,970 | |
| | Contact Hrs | . | . | 2,688 | . | 672 | . | . | 43,680 | 480 | 47,520 | |
| Mathematics | 2000 | Comb Sects | 48 | 14 | 181 | 60 | 153 | 101 | 12 | 1 | 3 | 573 |
| | | Enrollments | 995 | 180 | 4,217 | 1,275 | 3,889 | 2,665 | 223 | 24 | 68 | 13,536 |
| | | Avg Section Size | 20.7 | 12.9 | 23.3 | 21.3 | 25.4 | 26.4 | 18.6 | 24.0 | 22.7 | 23.6 |
| | | Credit Hrs | 3,062 | 540 | 13,890 | 4,019 | 13,161 | 8,656 | 669 | 72 | 204 | 44,273 |
| | | Contact Hrs | 49,568 | 8,640 | 223,968 | 64,752 | 211,392 | 138,592 | 10,704 | 1,152 | 3,264 | 712,032 |
| | 2001 | Comb Sects | 49 | 12 | 160 | 57 | 147 | 98 | 11 | 3 | 4 | 541 |
| | | Enrollments | 921 | 247 | 4,121 | 1,305 | 3,776 | 2,611 | 212 | 103 | 98 | 13,394 |
| | | Avg Section Size | 18.8 | 20.6 | 25.8 | 22.9 | 25.7 | 26.6 | 19.3 | 34.3 | 24.5 | 24.8 |
| | | Credit Hrs | 2,816 | 741 | 13,636 | 4,092 | 12,826 | 8,481 | 636 | 309 | 294 | 43,831 |
| | | Contact Hrs | 45,584 | 11,856 | 219,488 | 65,792 | 205,808 | 135,856 | 10,176 | 4,944 | 4,704 | 704,208 |
| | 2002 | Comb Sects | 52 | 8 | 155 | 58 | 141 | 96 | 13 | 7 | 3 | 533 |
| | | Enrollments | 1,068 | 157 | 4,272 | 1,398 | 3,729 | 2,539 | 235 | 264 | 75 | 13,737 |
| | | Avg Section Size | 20.5 | 19.6 | 27.6 | 24.1 | 26.4 | 26.4 | 18.1 | 37.7 | 25.0 | 25.8 |
| | | Credit Hrs | 3,298 | 471 | 14,329 | 4,371 | 12,815 | 8,240 | 724 | 792 | 225 | 45,265 |
| | | Contact Hrs | 53,136 | 7,536 | 229,600 | 70,192 | 205,440 | 132,064 | 11,584 | 12,672 | 3,600 | 725,824 |
| | 2003 | Comb Sects | 48 | 8 | 151 | 59 | 132 | 96 | 11 | 7 | 4 | 516 |
| | | Enrollments | 1,138 | 164 | 4,223 | 1,394 | 3,558 | 2,524 | 216 | 280 | 97 | 13,594 |
| | | Avg Section Size | 23.7 | 20.5 | 28.0 | 23.6 | 27.0 | 26.3 | 19.6 | 40.0 | 24.3 | 26.3 |
| | | Credit Hrs | 3,556 | 492 | 14,019 | 4,350 | 12,194 | 8,180 | 663 | 840 | 291 | 44,585 |
| | | Contact Hrs | 56,976 | 7,872 | 224,640 | 69,776 | 195,184 | 131,040 | 10,608 | 13,440 | 4,656 | 714,192 |
| 2004 | Comb Sects | 46 | 10 | 148 | 60 | 123 | 93 | 10 | 8 | 3 | 501 | |
| | Enrollments | 1,219 | 170 | 4,072 | 1,396 | 3,341 | 2,287 | 209 | 317 | 77 | 13,088 | |
| | Avg Section Size | 26.5 | 17.0 | 27.5 | 23.3 | 27.2 | 24.6 | 20.9 | 39.6 | 25.7 | 26.1 | |
| | Credit Hrs | 3,820 | 510 | 13,607 | 4,358 | 11,375 | 7,376 | 627 | 951 | 231 | 42,855 | |
| | Contact Hrs | 61,120 | 8,160 | 217,872 | 69,888 | 182,256 | 118,160 | 10,032 | 15,216 | 3,696 | 686,400 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|--------------------------------|------------------|------------------|--------|---------|---------|---------|---------|---------|--------|--------|---------|---------|--------|
| Mathematics (Developmental) | 2000 | Comb Sects | 75 | 37 | 189 | 79 | 99 | 135 | 22 | 3 | | 639 | |
| | | Enrollments | 1,065 | 503 | 3,374 | 1,375 | 1,557 | 2,319 | 270 | 90 | | 10,553 | |
| | | Avg Section Size | 14.2 | 13.6 | 17.9 | 17.4 | 15.7 | 17.2 | 12.3 | 30.0 | | 16.5 | |
| | | Credit Hrs | 2,983 | 1,441 | 9,770 | 4,005 | 4,299 | 6,535 | 810 | 270 | | 30,113 | |
| | | Contact Hrs | 60,480 | 29,296 | 195,200 | 79,888 | 86,448 | 131,648 | 15,296 | 5,760 | | 604,016 | |
| | 2001 | Comb Sects | 72 | 37 | 171 | 81 | 94 | 135 | 17 | 6 | | 613 | |
| | | Enrollments | 1,143 | 554 | 3,199 | 1,461 | 1,467 | 2,421 | 218 | 166 | | 10,629 | |
| | | Avg Section Size | 15.9 | 15.0 | 18.7 | 18.0 | 15.6 | 17.9 | 12.8 | 27.7 | | 17.3 | |
| | | Credit Hrs | 3,303 | 1,622 | 9,390 | 4,327 | 4,221 | 7,009 | 654 | 498 | | 31,024 | |
| | | Contact Hrs | 70,944 | 34,816 | 200,368 | 92,144 | 90,976 | 150,816 | 13,952 | 10,624 | | 664,640 | |
| | 2002 | Comb Sects | 76 | 42 | 166 | 81 | 88 | 130 | 17 | 15 | | 615 | |
| | | Enrollments | 1,437 | 691 | 3,451 | 1,651 | 1,675 | 2,672 | 296 | 430 | | 12,303 | |
| | | Avg Section Size | 18.9 | 16.5 | 20.8 | 20.4 | 19.0 | 20.6 | 17.4 | 28.7 | | 20.0 | |
| | | Credit Hrs | 4,161 | 1,997 | 10,080 | 4,889 | 4,811 | 7,722 | 888 | 1,290 | | 35,838 | |
| | | Contact Hrs | 89,328 | 42,864 | 215,216 | 104,288 | 103,600 | 166,272 | 18,944 | 27,520 | | 768,032 | |
| | 2003 | Comb Sects | 71 | 47 | 168 | 84 | 89 | 136 | 15 | 19 | | 629 | |
| | | Enrollments | 1,515 | 847 | 3,645 | 1,747 | 1,822 | 2,838 | 286 | 555 | | 13,255 | |
| | | Avg Section Size | 21.3 | 18.0 | 21.7 | 20.8 | 20.5 | 20.9 | 19.1 | 29.1 | | 21.1 | |
| | | Credit Hrs | 4,429 | 2,483 | 10,707 | 5,145 | 5,226 | 8,234 | 858 | 1,665 | | 38,747 | |
| | | Contact Hrs | 94,672 | 53,200 | 228,864 | 109,968 | 112,512 | 176,992 | 18,304 | 35,520 | | 830,032 | |
| 2004 | Comb Sects | 73 | 49 | 169 | 87 | 94 | 140 | 13 | 30 | | 655 | | |
| | Enrollments | 1,553 | 889 | 3,730 | 1,816 | 1,961 | 2,968 | 254 | 863 | | 14,034 | | |
| | Avg Section Size | 21.3 | 18.1 | 22.1 | 20.9 | 20.9 | 21.2 | 19.5 | 28.8 | | 21.4 | | |
| | Credit Hrs | 4,569 | 2,649 | 10,973 | 5,384 | 5,767 | 8,714 | 762 | 2,589 | | 41,407 | | |
| | Contact Hrs | 97,600 | 56,496 | 234,176 | 114,992 | 123,168 | 186,768 | 16,256 | 55,232 | | 884,688 | | |
| Medical Coding | 2001 | Comb Sects | | | | | | | | | 1 | 1 | |
| | | Enrollments | | | | | | | | | 3 | 3 | |
| | | Avg Section Size | | | | | | | | | 3.0 | 3.0 | |
| | | Credit Hrs | | | | | | | | | 9 | 9 | |
| | | Contact Hrs | | | | | | | | | 144 | 144 | |
| | 2002 | Comb Sects | 4 | 2 | | | | 6 | | | | 10 | 22 |
| | | Enrollments | 35 | 25 | | | | 57 | | | | 86 | 203 |
| | | Avg Section Size | 8.8 | 12.5 | | | | 9.5 | | | | 8.6 | 9.2 |
| | | Credit Hrs | 105 | 87 | | | | 173 | | | | 260 | 625 |
| | | Contact Hrs | 1,680 | 1,680 | | | | 3,600 | | | | 6,544 | 13,504 |
| | 2003 | Comb Sects | 3 | 1 | | | | 6 | | | 2 | 6 | 18 |
| | | Enrollments | 25 | 9 | | | | 75 | | | 38 | 52 | 199 |
| | | Avg Section Size | 8.3 | 9.0 | | | | 12.5 | | | 19.0 | 8.7 | 11.1 |
| | | Credit Hrs | 75 | 36 | | | | 220 | | | 114 | 145 | 590 |
| | | Contact Hrs | 1,200 | 864 | | | | 6,016 | | | 1,824 | 4,336 | 14,240 |
| 2004 | Comb Sects | 3 | 1 | | | | 6 | | | 3 | 7 | 20 | |
| | Enrollments | 26 | 10 | | | | 65 | | | 36 | 58 | 195 | |
| | Avg Section Size | 8.7 | 10.0 | | | | 10.8 | | | 12.0 | 8.3 | 9.8 | |
| | Credit Hrs | 78 | 40 | | | | 177 | | | 108 | 157 | 560 | |
| | Contact Hrs | 1,248 | 960 | | | | 4,624 | | | 1,728 | 4,112 | 12,672 | |
| Medical Lab Technology | 2000 | Comb Sects | 6 | | | | | 20 | | | | 26 | |
| | | Enrollments | 33 | | | | | 151 | | | | 184 | |
| | | Avg Section Size | 5.5 | | | | | 7.6 | | | | 7.1 | |
| | | Credit Hrs | 55 | | | | | 302 | | | | 357 | |
| | | Contact Hrs | 1,936 | | | | | 12,352 | | | | 14,288 | |
| | 2001 | Comb Sects | 4 | | | | | 17 | | | | 21 | |
| | | Enrollments | 37 | | | | | 93 | | | | 130 | |
| | | Avg Section Size | 9.3 | | | | | 5.5 | | | | 6.2 | |
| | | Credit Hrs | 55 | | | | | 235 | | | | 290 | |
| | | Contact Hrs | 3,568 | | | | | 10,192 | | | | 13,760 | |
| | 2002 | Comb Sects | 3 | | | | | 16 | | | | 19 | |
| | | Enrollments | 23 | | | | | 77 | | | | 100 | |
| | | Avg Section Size | 7.7 | | | | | 4.8 | | | | 5.3 | |
| | | Credit Hrs | 39 | | | | | 181 | | | | 220 | |
| | | Contact Hrs | 2,064 | | | | | 8,544 | | | | 10,608 | |
| 2003 | Comb Sects | 3 | | | | | 16 | | | | 19 | | |
| | Enrollments | 28 | | | | | 124 | | | | 152 | | |
| | Avg Section Size | 9.3 | | | | | 7.8 | | | | 8.0 | | |
| | Credit Hrs | 46 | | | | | 272 | | | | 318 | | |
| | Contact Hrs | 2,560 | | | | | 11,728 | | | | 14,288 | | |
| 2004 | Comb Sects | 3 | | | | | 17 | | | | 20 | | |
| | Enrollments | 24 | | | | | 154 | | | | 178 | | |
| | Avg Section Size | 8.0 | | | | | 9.1 | | | | 8.9 | | |
| | Credit Hrs | 41 | | | | | 351 | | | | 392 | | |
| | Contact Hrs | 2,144 | | | | | 15,584 | | | | 17,728 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-----------------------------|------------------|------------------|-----|--------|--------|-------|-------|-----|-----|------|-----|--------|--------|
| Meeting and Events Planning | 2003 | Comb Sects | . | 1 | . | . | . | . | . | 1 | . | 2 | |
| | | Enrollments | . | 6 | . | . | . | . | . | 12 | . | 18 | |
| | | Avg Section Size | . | 6.0 | . | . | . | . | . | 12.0 | . | 9.0 | |
| | | Credit Hrs | . | 18 | . | . | . | . | . | 36 | . | 54 | |
| | | Contact Hrs | . | 288 | . | . | . | . | . | 576 | . | 864 | |
| | 2004 | Comb Sects | . | 11 | . | . | . | . | . | 2 | . | . | 13 |
| | | Enrollments | . | 95 | . | . | . | . | . | 14 | . | . | 109 |
| | | Avg Section Size | . | 8.6 | . | . | . | . | . | 7.0 | . | . | 8.4 |
| | | Credit Hrs | . | 285 | . | . | . | . | . | 42 | . | . | 327 |
| | | Contact Hrs | . | 10,032 | . | . | . | . | . | 672 | . | . | 10,704 |
| Military Science | 2000 | Comb Sects | . | . | . | . | . | . | . | . | 5 | 5 | |
| | | Enrollments | . | . | . | . | . | . | . | . | 6 | 6 | |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 1.2 | 1.2 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 12 | 12 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 288 | 288 | |
| | 2001 | Comb Sects | . | . | . | . | . | . | . | . | . | 10 | 10 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | 7 | 7 |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 0.7 | 0.7 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 14 | 14 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 336 | 336 | |
| | 2002 | Comb Sects | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | 15 | 15 |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 1.9 | 1.9 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 30 | 30 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 720 | 720 | |
| | 2003 | Comb Sects | . | . | . | . | . | . | . | . | . | 6 | 6 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | 11 | 11 |
| | | Avg Section Size | . | . | . | . | . | . | . | . | 1.8 | 1.8 | |
| | | Credit Hrs | . | . | . | . | . | . | . | . | 22 | 22 | |
| | | Contact Hrs | . | . | . | . | . | . | . | . | 528 | 528 | |
| 2004 | Comb Sects | . | . | . | . | . | . | . | . | . | 6 | 6 | |
| | Enrollments | . | . | . | . | . | . | . | . | . | 12 | 12 | |
| | Avg Section Size | . | . | . | . | . | . | . | . | 2.0 | 2.0 | | |
| | Credit Hrs | . | . | . | . | . | . | . | . | 24 | 24 | | |
| | Contact Hrs | . | . | . | . | . | . | . | . | 576 | 576 | | |
| Music | 2000 | Comb Sects | . | . | 118 | 1 | 7 | . | . | . | . | . | 126 |
| | | Enrollments | . | . | 1,377 | 17 | 126 | . | . | . | . | . | 1,520 |
| | | Avg Section Size | . | . | 11.7 | 17.0 | 18.0 | . | . | . | . | . | 12.1 |
| | | Credit Hrs | . | . | 2,786 | 51 | 202 | . | . | . | . | . | 3,039 |
| | | Contact Hrs | . | . | 55,024 | 816 | 6,048 | . | . | . | . | . | 61,888 |
| | 2001 | Comb Sects | . | . | 117 | 1 | 8 | . | . | . | . | . | 126 |
| | | Enrollments | . | . | 1,417 | 20 | 141 | . | . | . | . | . | 1,578 |
| | | Avg Section Size | . | . | 12.1 | 20.0 | 17.6 | . | . | . | . | . | 12.5 |
| | | Credit Hrs | . | . | 2,909 | 60 | 259 | . | . | . | . | . | 3,228 |
| | | Contact Hrs | . | . | 56,704 | 960 | 6,768 | . | . | . | . | . | 64,432 |
| | 2002 | Comb Sects | . | . | 115 | 1 | 8 | . | . | 1 | . | . | 125 |
| | | Enrollments | . | . | 1,460 | 20 | 157 | . | . | 11 | . | . | 1,648 |
| | | Avg Section Size | . | . | 12.7 | 20.0 | 19.6 | . | . | 11.0 | . | . | 13.2 |
| | | Credit Hrs | . | . | 2,973 | 60 | 281 | . | . | 33 | . | . | 3,347 |
| | | Contact Hrs | . | . | 57,840 | 960 | 7,536 | . | . | 528 | . | . | 66,864 |
| | 2003 | Comb Sects | . | . | 119 | . | 7 | . | . | . | . | . | 126 |
| | | Enrollments | . | . | 1,381 | . | 122 | . | . | . | . | . | 1,503 |
| | | Avg Section Size | . | . | 11.6 | . | 17.4 | . | . | . | . | . | 11.9 |
| | | Credit Hrs | . | . | 2,889 | . | 196 | . | . | . | . | . | 3,085 |
| | | Contact Hrs | . | . | 54,696 | . | 5,856 | . | . | . | . | . | 60,552 |
| 2004 | Comb Sects | . | . | 113 | . | 7 | . | . | . | . | . | 120 | |
| | Enrollments | . | . | 1,367 | . | 127 | . | . | . | . | . | 1,494 | |
| | Avg Section Size | . | . | 12.1 | . | 18.1 | . | . | . | . | . | 12.5 | |
| | Credit Hrs | . | . | 2,956 | . | 205 | . | . | . | . | . | 3,161 | |
| | Contact Hrs | . | . | 55,312 | . | 6,096 | . | . | . | . | . | 61,408 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|--------------------------------|------------------|------------------|-------|---------|--------|-----|-----|---------|---------|--------|--------|---------|---------|
| Nursing | 2000 | Comb Sects | | | | | | 54 | | | | 54 | |
| | | Enrollments | | | | | | 499 | | | | 499 | |
| | | Avg Section Size | | | | | | 9.2 | | | | | 9.2 |
| | | Credit Hrs | | | | | | 3,888 | | | | | 3,888 |
| | | Contact Hrs | | | | | | 116,224 | | | | | 116,224 |
| | 2001 | Comb Sects | | | | | | | 145 | | | | 145 |
| | | Enrollments | | | | | | | 1,288 | | | | 1,288 |
| | | Avg Section Size | | | | | | | 8.9 | | | | 8.9 |
| | | Credit Hrs | | | | | | | 2,808 | | | | 2,808 |
| | | Contact Hrs | | | | | | | 131,648 | | | | 131,648 |
| | 2002 | Comb Sects | | 8 | | | | | 156 | | 11 | | 175 |
| | | Enrollments | | 84 | | | | | 1,505 | | 92 | | 1,681 |
| | | Avg Section Size | | 10.5 | | | | | 9.6 | | 8.4 | | 9.6 |
| | | Credit Hrs | | 84 | | | | | 3,789 | | 313 | | 4,186 |
| | | Contact Hrs | | 5,376 | | | | | 137,696 | | 10,944 | | 154,016 |
| | 2003 | Comb Sects | | 13 | | | | | 153 | 5 | 38 | | 209 |
| | | Enrollments | | 129 | | | | | 1,493 | 46 | 411 | | 2,079 |
| | | Avg Section Size | | 9.9 | | | | | 9.8 | 9.2 | 10.8 | | 9.9 |
| | | Credit Hrs | | 129 | | | | | 3,916 | 106 | 1,320 | | 5,471 |
| | | Contact Hrs | | 8,256 | | | | | 145,344 | 4,384 | 37,408 | | 195,392 |
| 2004 | Comb Sects | | 10 | 180 | | | | | 6 | 31 | | 227 | |
| | Enrollments | | 143 | 1,888 | | | | | 48 | 396 | | 2,475 | |
| | Avg Section Size | | 14.3 | 10.5 | | | | | 8.0 | 12.8 | | 10.9 | |
| | Credit Hrs | | 143 | 4,566 | | | | | 120 | 1,076 | | 5,905 | |
| | Contact Hrs | | 9,152 | 164,592 | | | | | 4,832 | 31,776 | | 210,352 | |
| Occupational Therapy Assistant | 2000 | Comb Sects | | | | | | 28 | | | | 28 | |
| | | Enrollments | | | | | | 269 | | | | 269 | |
| | | Avg Section Size | | | | | | | 9.6 | | | | 9.6 |
| | | Credit Hrs | | | | | | | 834 | | | | 834 |
| | | Contact Hrs | | | | | | | 26,208 | | | | 26,208 |
| | 2001 | Comb Sects | | | | | | | 18 | | | | 18 |
| | | Enrollments | | | | | | | 161 | | | | 161 |
| | | Avg Section Size | | | | | | | 8.9 | | | | 8.9 |
| | | Credit Hrs | | | | | | | 562 | | | | 562 |
| | | Contact Hrs | | | | | | | 18,544 | | | | 18,544 |
| | 2002 | Comb Sects | | | | | | | 17 | | | | 17 |
| | | Enrollments | | | | | | | 99 | | | | 99 |
| | | Avg Section Size | | | | | | | 5.8 | | | | 5.8 |
| | | Credit Hrs | | | | | | | 295 | | | | 295 |
| | | Contact Hrs | | | | | | | 11,504 | | | | 11,504 |
| | 2003 | Comb Sects | | | | | | | 16 | | | | 16 |
| | | Enrollments | | | | | | | 92 | | | | 92 |
| | | Avg Section Size | | | | | | | 5.8 | | | | 5.8 |
| | | Credit Hrs | | | | | | | 275 | | | | 275 |
| | | Contact Hrs | | | | | | | 9,920 | | | | 9,920 |
| 2004 | Comb Sects | | | | | | | 19 | | | | 19 | |
| | Enrollments | | | | | | | 102 | | | | 102 | |
| | Avg Section Size | | | | | | | 5.4 | | | | 5.4 | |
| | Credit Hrs | | | | | | | 272 | | | | 272 | |
| | Contact Hrs | | | | | | | 10,352 | | | | 10,352 | |
| Office Administration | 2000 | Comb Sects | | 50 | | | | | | 2 | 1 | 53 | |
| | | Enrollments | | 530 | | | | | | 27 | 9 | 566 | |
| | | Avg Section Size | | 10.6 | | | | | | 13.5 | 9.0 | 10.7 | |
| | | Credit Hrs | | 1,405 | | | | | | 49 | 27 | 1,481 | |
| | | Contact Hrs | | 31,424 | | | | | | 1,648 | 720 | 33,792 | |
| | 2001 | Comb Sects | | 81 | | | | | | | | | 81 |
| | | Enrollments | | 471 | | | | | | | | | 471 |
| | | Avg Section Size | | 5.8 | | | | | | | | | 5.8 |
| | | Credit Hrs | | 1,247 | | | | | | | | | 1,247 |
| | | Contact Hrs | | 29,808 | | | | | | | | | 29,808 |
| | 2002 | Comb Sects | | 79 | | | | | | | | | 79 |
| | | Enrollments | | 599 | | | | | | | | | 599 |
| | | Avg Section Size | | 7.6 | | | | | | | | | 7.6 |
| | | Credit Hrs | | 1,619 | | | | | | | | | 1,619 |
| | | Contact Hrs | | 36,528 | | | | | | | | | 36,528 |
| | 2003 | Comb Sects | | 1 | 50 | | | | 8 | | 3 | | 62 |
| | | Enrollments | | 7 | 541 | | | | 68 | | 35 | | 651 |
| | | Avg Section Size | | 7.0 | 10.8 | | | | 8.5 | | 11.7 | | 10.5 |
| | | Credit Hrs | | 28 | 1,375 | | | | 165 | | 56 | | 1,624 |
| | | Contact Hrs | | 560 | 32,144 | | | | 4,080 | | 1,904 | | 38,688 |
| 2004 | Comb Sects | | | 38 | | | | | | 3 | | 41 | |
| | Enrollments | | | 655 | | | | | | 57 | | 712 | |
| | Avg Section Size | | | 17.2 | | | | | | 19.0 | | 17.4 | |
| | Credit Hrs | | | 1,690 | | | | | | 57 | | 1,747 | |
| | Contact Hrs | | | 39,616 | | | | | | 2,736 | | 42,352 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-----------------------------|------------------|------------------|-------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|
| Personal Fitness Trainer | 2000 | Comb Sects | | | | | | 6 | | | 1 | 7 | |
| | | Enrollments | | | | | | 34 | | | 4 | 38 | |
| | | Avg Section Size | | | | | | | 5.7 | | | 4.0 | 5.4 |
| | | Credit Hrs | | | | | | | 106 | | | 16 | 122 |
| | | Contact Hrs | | | | | | | 2,752 | | | 384 | 3,136 |
| | 2001 | Comb Sects | | | | | | | 10 | | | | 10 |
| | | Enrollments | | | | | | | 62 | | | | 62 |
| | | Avg Section Size | | | | | | | 6.2 | | | | 6.2 |
| | | Credit Hrs | | | | | | | 207 | | | | 207 |
| | | Contact Hrs | | | | | | | 5,088 | | | | 5,088 |
| | 2002 | Comb Sects | | | | | | | 5 | | | | 5 |
| | | Enrollments | | | | | | | 49 | | | | 49 |
| | | Avg Section Size | | | | | | | 9.8 | | | | 9.8 |
| | | Credit Hrs | | | | | | | 166 | | | | 166 |
| | | Contact Hrs | | | | | | | 3,264 | | | | 3,264 |
| | 2003 | Comb Sects | | | | | | | 9 | | | | 9 |
| | | Enrollments | | | | | | | 66 | | | | 66 |
| | | Avg Section Size | | | | | | | 7.3 | | | | 7.3 |
| | | Credit Hrs | | | | | | | 213 | | | | 213 |
| | | Contact Hrs | | | | | | | 5,152 | | | | 5,152 |
| 2004 | Comb Sects | | | | | | | 7 | | | 1 | 8 | |
| | Enrollments | | | | | | | 64 | | | 4 | 68 | |
| | Avg Section Size | | | | | | | 9.1 | | | 4.0 | 8.5 | |
| | Credit Hrs | | | | | | | 215 | | | 16 | 231 | |
| | Contact Hrs | | | | | | | 5,104 | | | 384 | 5,488 | |
| Pharmacy Technology | 2000 | Comb Sects | | | | | | | | | | 17 | |
| | | Enrollments | | | | | | | | | | 142 | |
| | | Avg Section Size | | | | | | | | | | 8.4 | |
| | | Credit Hrs | | | | | | | | | | 400 | |
| | | Contact Hrs | | | | | | | | | | 12,560 | |
| | 2001 | Comb Sects | | | | | | | | | 1 | 16 | 17 |
| | | Enrollments | | | | | | | | | 2 | 193 | 195 |
| | | Avg Section Size | | | | | | | | | 2.0 | 12.1 | 11.5 |
| | | Credit Hrs | | | | | | | | | 4 | 582 | 586 |
| | | Contact Hrs | | | | | | | | | 96 | 18,752 | 18,848 |
| | 2002 | Comb Sects | | | | | | | | | 3 | 16 | 19 |
| | | Enrollments | | | | | | | | | 23 | 163 | 186 |
| | | Avg Section Size | | | | | | | | | 7.7 | 10.2 | 9.8 |
| | | Credit Hrs | | | | | | | | | 46 | 485 | 531 |
| | | Contact Hrs | | | | | | | | | 1,104 | 13,456 | 14,560 |
| | 2003 | Comb Sects | | | | | | | 1 | | | 4 | 21 |
| | | Enrollments | | | | | | | 10 | | | 34 | 246 |
| | | Avg Section Size | | | | | | | 10.0 | | | 8.5 | 12.6 |
| | | Credit Hrs | | | | | | | 30 | | | 89 | 679 |
| | | Contact Hrs | | | | | | | 480 | | | 1,632 | 17,088 |
| 2004 | Comb Sects | | | | | | | | | 14 | 17 | 31 | |
| | Enrollments | | | | | | | | | 133 | 156 | 289 | |
| | Avg Section Size | | | | | | | | | 9.5 | 9.2 | 9.3 | |
| | Credit Hrs | | | | | | | | | 420 | 465 | 885 | |
| | Contact Hrs | | | | | | | | | 8,912 | 14,960 | 23,872 | |
| Philosophy | 2000 | Comb Sects | 7 | 1 | 27 | 11 | 20 | 24 | 4 | 13 | | 107 | |
| | | Enrollments | 205 | 9 | 622 | 331 | 576 | 706 | 56 | 481 | | 2,986 | |
| | | Avg Section Size | 29.3 | 9.0 | 23.0 | 30.1 | 28.8 | 29.4 | 14.0 | 37.0 | | 27.9 | |
| | | Credit Hrs | 615 | 27 | 1,866 | 993 | 1,728 | 2,118 | 168 | 1,443 | | 8,958 | |
| | | Contact Hrs | 9,840 | 432 | 29,856 | 15,888 | 27,648 | 33,888 | 2,688 | 23,088 | | 143,328 | |
| | 2001 | Comb Sects | 6 | | 26 | 13 | 22 | 26 | 4 | 11 | | 108 | |
| | | Enrollments | 146 | | 695 | 389 | 606 | 719 | 58 | 412 | | 3,025 | |
| | | Avg Section Size | 24.3 | | 26.7 | 29.9 | 27.5 | 27.7 | 14.5 | 37.5 | | 28.0 | |
| | | Credit Hrs | 438 | | 2,085 | 1,167 | 1,818 | 2,157 | 174 | 1,236 | | 9,075 | |
| | | Contact Hrs | 7,008 | | 33,360 | 18,672 | 29,088 | 34,512 | 2,784 | 19,776 | | 145,200 | |
| | 2002 | Comb Sects | 6 | | 26 | 14 | 23 | 25 | 2 | 13 | | 109 | |
| | | Enrollments | 170 | | 764 | 427 | 713 | 770 | 43 | 519 | | 3,406 | |
| | | Avg Section Size | 28.3 | | 29.4 | 30.5 | 31.0 | 30.8 | 21.5 | 39.9 | | 31.2 | |
| | | Credit Hrs | 510 | | 2,292 | 1,281 | 2,139 | 2,310 | 129 | 1,557 | | 10,218 | |
| | | Contact Hrs | 8,160 | | 36,672 | 20,496 | 34,224 | 36,960 | 2,064 | 24,912 | | 163,488 | |
| | 2003 | Comb Sects | 6 | | 26 | 13 | 23 | 23 | 4 | 12 | | 107 | |
| | | Enrollments | 200 | | 814 | 422 | 717 | 786 | 90 | 454 | | 3,483 | |
| | | Avg Section Size | 33.3 | | 31.3 | 32.5 | 31.2 | 34.2 | 22.5 | 37.8 | | 32.6 | |
| | | Credit Hrs | 600 | | 2,442 | 1,266 | 2,151 | 2,358 | 270 | 1,362 | | 10,449 | |
| | | Contact Hrs | 9,600 | | 39,072 | 20,256 | 34,416 | 37,728 | 4,320 | 21,792 | | 167,184 | |
| 2004 | Comb Sects | 6 | 1 | 27 | 13 | 26 | 24 | 5 | 13 | | 115 | | |
| | Enrollments | 173 | 22 | 869 | 440 | 796 | 802 | 111 | 476 | | 3,689 | | |
| | Avg Section Size | 28.8 | 22.0 | 32.2 | 33.8 | 30.6 | 33.4 | 22.2 | 36.6 | | 32.1 | | |
| | Credit Hrs | 519 | 66 | 2,607 | 1,320 | 2,388 | 2,406 | 333 | 1,428 | | 11,067 | | |
| | Contact Hrs | 8,304 | 1,056 | 41,712 | 21,120 | 38,208 | 38,496 | 5,328 | 22,848 | | 177,072 | | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|------------------------------|------------------|------------------|-----|--------|--------|---------|---------|--------|--------|--------|---------|---------|---------|
| Photography | 2000 | Comb Sects | | | 51 | 18 | | | | | 11 | 80 | |
| | | Enrollments | | | 608 | 202 | | | | | 119 | 929 | |
| | | Avg Section Size | | | 11.9 | 11.2 | | | | | 10.8 | 11.6 | |
| | | Credit Hrs | | | 2,245 | 606 | | | | | 461 | 3,312 | |
| | | Contact Hrs | | | 78,592 | 19,392 | | | | | 16,256 | 114,240 | |
| | 2001 | Comb Sects | | | 59 | 25 | | | | | 14 | 98 | |
| | | Enrollments | | | 637 | 262 | | | | | 152 | 1,051 | |
| | | Avg Section Size | | | 10.8 | 10.5 | | | | | 10.9 | 10.7 | |
| | | Credit Hrs | | | 2,149 | 786 | | | | | 576 | 3,511 | |
| | | Contact Hrs | | | 78,640 | 25,152 | | | | | 16,256 | 120,048 | |
| | 2002 | Comb Sects | | | 59 | 36 | | | | | 16 | 111 | |
| | | Enrollments | | | 660 | 388 | | | | | 186 | 1,234 | |
| | | Avg Section Size | | | 11.2 | 10.8 | | | | | 11.6 | 11.1 | |
| | | Credit Hrs | | | 2,386 | 1,164 | | | | | 692 | 4,242 | |
| | | Contact Hrs | | | 81,040 | 37,248 | | | | | 19,296 | 137,584 | |
| | 2003 | Comb Sects | | | 58 | 34 | | | | | 16 | 108 | |
| | | Enrollments | | | 674 | 369 | | | | | 173 | 1,216 | |
| | | Avg Section Size | | | 11.6 | 10.9 | | | | | 10.8 | 11.3 | |
| | | Credit Hrs | | | 2,396 | 1,107 | | | | | 660 | 4,163 | |
| | | Contact Hrs | | | 82,464 | 35,424 | | | | | 18,368 | 136,256 | |
| 2004 | Comb Sects | | | 61 | 27 | | | | | 17 | 105 | | |
| | Enrollments | | | 681 | 287 | | | | | 200 | 1,168 | | |
| | Avg Section Size | | | 11.2 | 10.6 | | | | | 11.8 | 11.1 | | |
| | Credit Hrs | | | 2,410 | 861 | | | | | 750 | 4,021 | | |
| | Contact Hrs | | | 84,032 | 27,552 | | | | | 21,120 | 132,704 | | |
| Physical Therapist Assistant | 2000 | Comb Sects | | | | | | 27 | | | | 27 | |
| | | Enrollments | | | | | | 269 | | | | 269 | |
| | | Avg Section Size | | | | | | 10.0 | | | | 10.0 | |
| | | Credit Hrs | | | | | | 722 | | | | 722 | |
| | | Contact Hrs | | | | | | 27,056 | | | | 27,056 | |
| | 2001 | Comb Sects | | | | | | | 24 | | | | 24 |
| | | Enrollments | | | | | | | 264 | | | | 264 |
| | | Avg Section Size | | | | | | | 11.0 | | | | 11.0 |
| | | Credit Hrs | | | | | | | 763 | | | | 763 |
| | | Contact Hrs | | | | | | | 27,856 | | | | 27,856 |
| | 2002 | Comb Sects | | | | | | | 19 | | | | 19 |
| | | Enrollments | | | | | | | 186 | | | | 186 |
| | | Avg Section Size | | | | | | | 9.8 | | | | 9.8 |
| | | Credit Hrs | | | | | | | 614 | | | | 614 |
| | | Contact Hrs | | | | | | | 23,392 | | | | 23,392 |
| | 2003 | Comb Sects | | | | | | | 24 | | | | 24 |
| | | Enrollments | | | | | | | 153 | | | | 153 |
| | | Avg Section Size | | | | | | | 6.4 | | | | 6.4 |
| | | Credit Hrs | | | | | | | 483 | | | | 483 |
| | | Contact Hrs | | | | | | | 21,952 | | | | 21,952 |
| 2004 | Comb Sects | | | | | | | 23 | | | | 23 | |
| | Enrollments | | | | | | | 208 | | | | 208 | |
| | Avg Section Size | | | | | | | 9.0 | | | | 9.0 | |
| | Credit Hrs | | | | | | | 678 | | | | 678 | |
| | Contact Hrs | | | | | | | 22,704 | | | | 22,704 | |
| Physics | 2000 | Comb Sects | | | 48 | | 70 | 7 | | | | 125 | |
| | | Enrollments | | | 935 | | 1,386 | 116 | | | | 2,437 | |
| | | Avg Section Size | | | 19.5 | | 19.8 | 16.6 | | | | 19.5 | |
| | | Credit Hrs | | | 2,794 | | 4,222 | 464 | | | | 7,480 | |
| | | Contact Hrs | | | 66,384 | | 100,224 | 11,136 | | | | 177,744 | |
| | 2001 | Comb Sects | | | 31 | | 51 | 10 | | | | 2 | 94 |
| | | Enrollments | | | 605 | | 993 | 165 | | | | 11 | 1,774 |
| | | Avg Section Size | | | 19.5 | | 19.5 | 16.5 | | | | 5.5 | 18.9 |
| | | Credit Hrs | | | 2,391 | | 3,933 | 660 | | | | 44 | 7,028 |
| | | Contact Hrs | | | 57,008 | | 93,696 | 15,840 | | | | 1,056 | 167,600 |
| | 2002 | Comb Sects | | | 34 | | 59 | 9 | | | | 1 | 103 |
| | | Enrollments | | | 723 | | 1,274 | 171 | | | | 6 | 2,174 |
| | | Avg Section Size | | | 21.3 | | 21.6 | 19.0 | | | | 6.0 | 21.1 |
| | | Credit Hrs | | | 2,876 | | 5,067 | 684 | | | | 24 | 8,651 |
| | | Contact Hrs | | | 68,640 | | 120,912 | 16,416 | | | | 576 | 206,544 |
| | 2003 | Comb Sects | | | 36 | | 64 | 11 | | | | 1 | 112 |
| | | Enrollments | | | 745 | | 1,341 | 228 | | | | 11 | 2,325 |
| | | Avg Section Size | | | 20.7 | | 21.0 | 20.7 | | | | 11.0 | 20.8 |
| | | Credit Hrs | | | 2,956 | | 5,325 | 912 | | | | 44 | 9,237 |
| | | Contact Hrs | | | 70,368 | | 126,864 | 21,888 | | | | 1,056 | 220,176 |
| 2004 | Comb Sects | | | 34 | | 66 | 10 | | | | | 110 | |
| | Enrollments | | | 683 | | 1,391 | 207 | | | | | 2,281 | |
| | Avg Section Size | | | 20.1 | | 21.1 | 20.7 | | | | | 20.7 | |
| | Credit Hrs | | | 2,719 | | 5,550 | 828 | | | | | 9,097 | |
| | Contact Hrs | | | 64,944 | | 132,864 | 19,872 | | | | | 217,680 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|-------------------|------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Psychology | 2000 | Comb Sects | 19 | 8 | 55 | 24 | 53 | 27 | 11 | 27 | | 224 |
| | | Enrollments | 543 | 154 | 1,456 | 644 | 1,365 | 752 | 213 | 784 | | 5,911 |
| | | Avg Section Size | 28.6 | 19.3 | 26.5 | 26.8 | 25.8 | 27.9 | 19.4 | 29.0 | | 26.4 |
| | | Credit Hrs | 1,629 | 462 | 4,368 | 1,932 | 4,095 | 2,256 | 639 | 2,352 | | 17,733 |
| | | Contact Hrs | 26,064 | 7,392 | 69,888 | 30,912 | 65,520 | 36,096 | 10,224 | 37,632 | | 283,728 |
| | 2001 | Comb Sects | 18 | 8 | 51 | 22 | 52 | 27 | 14 | 23 | | 215 |
| | | Enrollments | 548 | 176 | 1,425 | 657 | 1,333 | 816 | 258 | 728 | | 5,941 |
| | | Avg Section Size | 30.4 | 22.0 | 27.9 | 29.9 | 25.6 | 30.2 | 18.4 | 31.7 | | 27.6 |
| | | Credit Hrs | 1,644 | 528 | 4,275 | 1,971 | 3,999 | 2,448 | 774 | 2,184 | | 17,823 |
| | | Contact Hrs | 26,304 | 8,448 | 68,400 | 31,536 | 63,984 | 39,168 | 12,384 | 35,424 | | 285,648 |
| | 2002 | Comb Sects | 18 | 8 | 47 | 21 | 48 | 28 | 14 | 26 | 2 | 212 |
| | | Enrollments | 593 | 184 | 1,436 | 672 | 1,306 | 863 | 262 | 866 | 19 | 6,201 |
| | | Avg Section Size | 32.9 | 23.0 | 30.6 | 32.0 | 27.2 | 30.8 | 18.7 | 33.3 | 9.5 | 29.3 |
| | | Credit Hrs | 1,779 | 552 | 4,308 | 2,016 | 3,918 | 2,589 | 786 | 2,598 | 57 | 18,603 |
| | | Contact Hrs | 28,464 | 8,832 | 68,928 | 32,256 | 62,688 | 41,424 | 12,576 | 42,096 | 912 | 298,176 |
| | 2003 | Comb Sects | 18 | 7 | 47 | 21 | 50 | 31 | 15 | 24 | 4 | 217 |
| | | Enrollments | 627 | 179 | 1,485 | 681 | 1,478 | 963 | 338 | 1,081 | 36 | 6,868 |
| | | Avg Section Size | 34.8 | 25.6 | 31.6 | 32.4 | 29.6 | 31.1 | 22.5 | 45.0 | 9.0 | 31.6 |
| | | Credit Hrs | 1,881 | 537 | 4,455 | 2,043 | 4,434 | 2,889 | 1,014 | 3,243 | 108 | 20,604 |
| | | Contact Hrs | 30,096 | 8,592 | 71,280 | 32,688 | 70,944 | 46,224 | 16,224 | 51,888 | 1,728 | 329,664 |
| 2004 | Comb Sects | 20 | 7 | 49 | 21 | 48 | 30 | 15 | 26 | 5 | 221 | |
| | Enrollments | 666 | 183 | 1,561 | 716 | 1,469 | 943 | 307 | 1,208 | 63 | 7,116 | |
| | Avg Section Size | 33.3 | 26.1 | 31.9 | 34.1 | 30.6 | 31.4 | 20.5 | 46.5 | 12.6 | 32.2 | |
| | Credit Hrs | 1,998 | 549 | 4,683 | 2,148 | 4,407 | 2,829 | 921 | 3,624 | 189 | 21,348 | |
| | Contact Hrs | 31,968 | 8,784 | 74,928 | 34,368 | 70,512 | 45,264 | 14,736 | 57,984 | 3,024 | 341,568 | |
| Quality Assurance | 2000 | Comb Sects | | | 6 | | | | | | 1 | 7 |
| | | Enrollments | | | 58 | | | | | | 6 | 64 |
| | | Avg Section Size | | | 9.7 | | | | | | 6.0 | 9.1 |
| | | Credit Hrs | | | 185 | | | | | | 12 | 197 |
| | | Contact Hrs | | | 3,312 | | | | | | 192 | 3,504 |
| | 2001 | Comb Sects | | | 6 | | 1 | | | | | 7 |
| | | Enrollments | | | 42 | | 10 | | | | | 52 |
| | | Avg Section Size | | | 7.0 | | 10.0 | | | | | 7.4 |
| | | Credit Hrs | | | 126 | | 20 | | | | | 146 |
| | | Contact Hrs | | | 2,016 | | 320 | | | | | 2,336 |
| | 2002 | Comb Sects | | | 3 | | | | | 2 | | 5 |
| | | Enrollments | | | 22 | | | | | 24 | | 46 |
| | | Avg Section Size | | | 7.3 | | | | | 12.0 | | 9.2 |
| | | Credit Hrs | | | 66 | | | | | 48 | | 114 |
| | | Contact Hrs | | | 1,056 | | | | | 768 | | 1,824 |
| | 2003 | Comb Sects | | | 4 | | | | | 2 | | 6 |
| | | Enrollments | | | 29 | | | | | 33 | | 62 |
| | | Avg Section Size | | | 7.3 | | | | | 16.5 | | 10.3 |
| | | Credit Hrs | | | 97 | | | | | 66 | | 163 |
| | | Contact Hrs | | | 1,872 | | | | | 1,056 | | 2,928 |
| 2004 | Comb Sects | | | 1 | | | | | | | 1 | |
| | Enrollments | | | 6 | | | | | | | 6 | |
| | Avg Section Size | | | 6.0 | | | | | | | 6.0 | |
| | Credit Hrs | | | 18 | | | | | | | 18 | |
| | Contact Hrs | | | 288 | | | | | | | 288 | |
| Radio-TV-Film | 2000 | Comb Sects | | | 29 | | 6 | | | | | 35 |
| | | Enrollments | | | 471 | | 147 | | | | | 618 |
| | | Avg Section Size | | | 16.2 | | 24.5 | | | | | 17.7 |
| | | Credit Hrs | | | 1,475 | | 461 | | | | | 1,936 |
| | | Contact Hrs | | | 31,856 | | 9,744 | | | | | 41,600 |
| | 2001 | Comb Sects | | 1 | 32 | 1 | 6 | | | | | 40 |
| | | Enrollments | | 28 | 415 | 17 | 149 | | | | | 609 |
| | | Avg Section Size | | 28.0 | 13.0 | 17.0 | 24.8 | | | | | 15.2 |
| | | Credit Hrs | | 84 | 1,293 | 51 | 468 | | | | | 1,896 |
| | | Contact Hrs | | 1,344 | 28,672 | 816 | 9,728 | | | | | 40,560 |
| | 2002 | Comb Sects | | 2 | 35 | | 6 | | | | | 43 |
| | | Enrollments | | 29 | 525 | | 172 | | | | | 726 |
| | | Avg Section Size | | 14.5 | 15.0 | | 28.7 | | | | | 16.9 |
| | | Credit Hrs | | 87 | 1,575 | | 516 | | | | | 2,178 |
| | | Contact Hrs | | 1,648 | 33,088 | | 10,624 | | | | | 45,360 |
| | 2003 | Comb Sects | | 2 | 36 | 1 | 5 | | | 1 | | 45 |
| | | Enrollments | | 34 | 479 | 7 | 143 | | | 15 | | 678 |
| | | Avg Section Size | | 17.0 | 13.3 | 7.0 | 28.6 | | | 15.0 | | 15.1 |
| | | Credit Hrs | | 102 | 1,437 | 21 | 429 | | | 45 | | 2,034 |
| | | Contact Hrs | | 1,888 | 29,840 | 2,352 | 9,232 | | | 720 | | 44,032 |
| 2004 | Comb Sects | | 2 | 33 | 1 | 5 | | | 2 | | 43 | |
| | Enrollments | | 28 | 470 | 4 | 146 | | | 68 | | 716 | |
| | Avg Section Size | | 14.0 | 14.2 | 4.0 | 29.2 | | | 34.0 | | 16.7 | |
| | Credit Hrs | | 84 | 1,410 | 12 | 438 | | | 204 | | 2,148 | |
| | Contact Hrs | | 1,504 | 32,336 | 1,344 | 9,536 | | | 3,264 | | 47,984 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|-------------|------------------|------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| Real Estate | 2000 | Comb Sects | . | 4 | . | . | 3 | 2 | 9 | 5 | 11 | 34 |
| | | Enrollments | . | 34 | . | . | 22 | 44 | 133 | 53 | 68 | 354 |
| | | Avg Section Size | . | 8.5 | . | . | 7.3 | 22.0 | 14.8 | 10.6 | 6.2 | 10.4 |
| | | Credit Hrs | . | 102 | . | . | 66 | 132 | 399 | 159 | 136 | 994 |
| | | Contact Hrs | . | 1,632 | . | . | 1,056 | 2,112 | 6,384 | 2,544 | 2,176 | 15,904 |
| | 2001 | Comb Sects | . | 1 | . | . | 2 | 2 | . | 25 | 29 | 59 |
| | | Enrollments | . | 12 | . | . | 19 | 33 | . | 249 | 182 | 495 |
| | | Avg Section Size | . | 12.0 | . | . | 9.5 | 16.5 | . | 10.0 | 6.3 | 8.4 |
| | | Credit Hrs | . | 36 | . | . | 57 | 99 | . | 747 | 391 | 1,330 |
| | | Contact Hrs | . | 576 | . | . | 912 | 1,584 | . | 11,952 | 6,256 | 21,280 |
| | 2002 | Comb Sects | 9 | . | . | . | 3 | 5 | . | 34 | 19 | 70 |
| | | Enrollments | 51 | . | . | . | 36 | 49 | . | 491 | 130 | 757 |
| | | Avg Section Size | 5.7 | . | . | . | 12.0 | 9.8 | . | 14.4 | 6.8 | 10.8 |
| | | Credit Hrs | 111 | . | . | . | 108 | 103 | . | 1,358 | 260 | 1,940 |
| | | Contact Hrs | 1,776 | . | . | . | 1,728 | 1,648 | . | 21,728 | 4,160 | 31,040 |
| | 2003 | Comb Sects | 8 | . | . | . | 2 | 2 | . | 23 | 29 | 64 |
| | | Enrollments | 30 | . | . | . | 26 | 39 | . | 505 | 228 | 828 |
| | | Avg Section Size | 3.8 | . | . | . | 13.0 | 19.5 | . | 22.0 | 7.9 | 12.9 |
| | | Credit Hrs | 60 | . | . | . | 78 | 156 | . | 1,694 | 471 | 2,459 |
| | | Contact Hrs | 960 | . | . | . | 1,248 | 2,496 | . | 27,104 | 7,536 | 39,344 |
| 2004 | Comb Sects | 8 | . | . | . | 1 | 2 | . | 23 | 25 | 59 | |
| | Enrollments | 64 | . | . | . | 9 | 33 | . | 536 | 214 | 856 | |
| | Avg Section Size | 8.0 | . | . | . | 9.0 | 16.5 | . | 23.3 | 8.6 | 14.5 | |
| | Credit Hrs | 128 | . | . | . | 27 | 132 | . | 1,775 | 465 | 2,527 | |
| | Contact Hrs | 2,048 | . | . | . | 432 | 2,112 | . | 28,400 | 7,440 | 40,432 | |
| Religion | 2000 | Comb Sects | . | . | 1 | . | 4 | 2 | . | 3 | . | 10 |
| | | Enrollments | . | . | 23 | . | 124 | 58 | . | 100 | . | 305 |
| | | Avg Section Size | . | . | 23.0 | . | 31.0 | 29.0 | . | 33.3 | . | 30.5 |
| | | Credit Hrs | . | . | 69 | . | 372 | 174 | . | 300 | . | 915 |
| | | Contact Hrs | . | . | 1,104 | . | 5,952 | 2,784 | . | 4,800 | . | 14,640 |
| | 2001 | Comb Sects | . | . | 1 | . | 4 | 2 | . | 3 | . | 10 |
| | | Enrollments | . | . | 24 | . | 115 | 60 | . | 99 | . | 298 |
| | | Avg Section Size | . | . | 24.0 | . | 28.8 | 30.0 | . | 33.0 | . | 29.8 |
| | | Credit Hrs | . | . | 72 | . | 345 | 180 | . | 297 | . | 894 |
| | | Contact Hrs | . | . | 1,152 | . | 5,520 | 2,880 | . | 4,752 | . | 14,304 |
| | 2002 | Comb Sects | . | . | 1 | . | 4 | 2 | . | 3 | . | 10 |
| | | Enrollments | . | . | 31 | . | 117 | 58 | . | 86 | . | 292 |
| | | Avg Section Size | . | . | 31.0 | . | 29.3 | 29.0 | . | 28.7 | . | 29.2 |
| | | Credit Hrs | . | . | 93 | . | 351 | 174 | . | 258 | . | 876 |
| | | Contact Hrs | . | . | 1,488 | . | 5,616 | 2,784 | . | 4,128 | . | 14,016 |
| | 2003 | Comb Sects | . | . | 1 | . | 4 | 2 | . | 3 | . | 10 |
| | | Enrollments | . | . | 32 | . | 120 | 50 | . | 85 | . | 287 |
| | | Avg Section Size | . | . | 32.0 | . | 30.0 | 25.0 | . | 28.3 | . | 28.7 |
| | | Credit Hrs | . | . | 96 | . | 360 | 150 | . | 255 | . | 861 |
| | | Contact Hrs | . | . | 1,536 | . | 5,760 | 2,400 | . | 4,080 | . | 13,776 |
| 2004 | Comb Sects | . | . | 2 | . | 3 | 2 | . | 3 | . | 10 | |
| | Enrollments | . | . | 66 | . | 95 | 56 | . | 96 | . | 313 | |
| | Avg Section Size | . | . | 33.0 | . | 31.7 | 28.0 | . | 32.0 | . | 31.3 | |
| | Credit Hrs | . | . | 198 | . | 285 | 168 | . | 288 | . | 939 | |
| | Contact Hrs | . | . | 3,168 | . | 4,560 | 2,688 | . | 4,608 | . | 15,024 | |
| Russian | 2000 | Comb Sects | . | . | 2 | . | . | . | . | . | . | 2 |
| | | Enrollments | . | . | 30 | . | . | . | . | . | . | 30 |
| | | Avg Section Size | . | . | 15.0 | . | . | . | . | . | . | 15.0 |
| | | Credit Hrs | . | . | 150 | . | . | . | . | . | . | 150 |
| | | Contact Hrs | . | . | 2,400 | . | . | . | . | . | . | 2,400 |
| | 2001 | Comb Sects | . | . | 2 | . | . | . | . | . | . | 2 |
| | | Enrollments | . | . | 31 | . | . | . | . | . | . | 31 |
| | | Avg Section Size | . | . | 15.5 | . | . | . | . | . | . | 15.5 |
| | | Credit Hrs | . | . | 155 | . | . | . | . | . | . | 155 |
| | | Contact Hrs | . | . | 2,480 | . | . | . | . | . | . | 2,480 |
| | 2002 | Comb Sects | . | . | 3 | . | . | . | . | . | . | 3 |
| | | Enrollments | . | . | 41 | . | . | . | . | . | . | 41 |
| | | Avg Section Size | . | . | 13.7 | . | . | . | . | . | . | 13.7 |
| | | Credit Hrs | . | . | 189 | . | . | . | . | . | . | 189 |
| | | Contact Hrs | . | . | 3,024 | . | . | . | . | . | . | 3,024 |
| | 2003 | Comb Sects | . | . | 1 | . | 1 | . | . | . | . | 2 |
| | | Enrollments | . | . | 7 | . | 23 | . | . | . | . | 30 |
| | | Avg Section Size | . | . | 7.0 | . | 23.0 | . | . | . | . | 15.0 |
| | | Credit Hrs | . | . | 35 | . | 115 | . | . | . | . | 150 |
| | | Contact Hrs | . | . | 560 | . | 1,840 | . | . | . | . | 2,400 |
| 2004 | Comb Sects | . | . | . | . | 2 | . | . | . | . | 2 | |
| | Enrollments | . | . | . | . | 35 | . | . | . | . | 35 | |
| | Avg Section Size | . | . | . | . | 17.5 | . | . | . | . | 17.5 | |
| | Credit Hrs | . | . | . | . | 175 | . | . | . | . | 175 | |
| | Contact Hrs | . | . | . | . | 2,800 | . | . | . | . | 2,800 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|------------|------------------|------------------|--------|---------|--------|---------|---------|---------|--------|--------|---------|---------|
| Sociology | 2000 | Comb Sects | 9 | 4 | 21 | 7 | 23 | 14 | 1 | 63 | | 142 |
| | | Enrollments | 218 | 70 | 508 | 200 | 591 | 383 | 28 | 712 | | 2,710 |
| | | Avg Section Size | 24.2 | 17.5 | 24.2 | 28.6 | 25.7 | 27.4 | 28.0 | 11.3 | | 19.1 |
| | | Credit Hrs | 654 | 210 | 1,524 | 600 | 1,773 | 1,149 | 84 | 2,136 | | 8,130 |
| | | Contact Hrs | 10,464 | 3,360 | 24,384 | 9,600 | 28,368 | 18,384 | 1,344 | 34,176 | | 130,080 |
| | 2001 | Comb Sects | 8 | 3 | 21 | 7 | 27 | 18 | 5 | 47 | | 136 |
| | | Enrollments | 206 | 47 | 480 | 191 | 632 | 479 | 59 | 739 | | 2,833 |
| | | Avg Section Size | 25.8 | 15.7 | 22.9 | 27.3 | 23.4 | 26.6 | 11.8 | 15.7 | | 20.8 |
| | | Credit Hrs | 618 | 141 | 1,440 | 573 | 1,896 | 1,437 | 177 | 2,217 | | 8,499 |
| | | Contact Hrs | 9,888 | 2,256 | 23,040 | 9,168 | 30,336 | 22,992 | 2,832 | 35,616 | | 136,128 |
| | 2002 | Comb Sects | 8 | 3 | 20 | 7 | 25 | 16 | 5 | 34 | 1 | 119 |
| | | Enrollments | 243 | 44 | 566 | 213 | 640 | 447 | 85 | 755 | 9 | 3,002 |
| | | Avg Section Size | 30.4 | 14.7 | 28.3 | 30.4 | 25.6 | 27.9 | 17.0 | 22.2 | 9.0 | 25.2 |
| | | Credit Hrs | 729 | 132 | 1,698 | 639 | 1,920 | 1,341 | 255 | 2,265 | 27 | 9,006 |
| | | Contact Hrs | 11,664 | 2,112 | 27,168 | 10,224 | 30,720 | 21,456 | 4,080 | 36,288 | 432 | 144,144 |
| | 2003 | Comb Sects | 8 | 3 | 21 | 7 | 25 | 14 | | 21 | 1 | 100 |
| | | Enrollments | 256 | 66 | 608 | 226 | 694 | 455 | | 790 | 16 | 3,111 |
| | | Avg Section Size | 32.0 | 22.0 | 29.0 | 32.3 | 27.8 | 32.5 | | 37.6 | 16.0 | 31.1 |
| | | Credit Hrs | 768 | 198 | 1,824 | 678 | 2,082 | 1,365 | | 2,370 | 48 | 9,333 |
| | | Contact Hrs | 12,288 | 3,168 | 29,184 | 10,848 | 33,312 | 21,840 | | 37,920 | 768 | 149,328 |
| 2004 | Comb Sects | 8 | 3 | 22 | 7 | 25 | 15 | 1 | 20 | 1 | 102 | |
| | Enrollments | 255 | 53 | 609 | 229 | 626 | 459 | 12 | 739 | 13 | 2,995 | |
| | Avg Section Size | 31.9 | 17.7 | 27.7 | 32.7 | 25.0 | 30.6 | 12.0 | 37.0 | 13.0 | 29.4 | |
| | Credit Hrs | 765 | 159 | 1,827 | 687 | 1,878 | 1,377 | 36 | 2,217 | 39 | 8,985 | |
| | Contact Hrs | 12,240 | 2,544 | 29,232 | 10,992 | 30,048 | 22,032 | 576 | 35,472 | 624 | 143,760 | |
| Spanish | 2000 | Comb Sects | 23 | 19 | 60 | 30 | 64 | 54 | 5 | 6 | | 261 |
| | | Enrollments | 449 | 267 | 1,271 | 644 | 1,508 | 1,296 | 36 | 113 | | 5,584 |
| | | Avg Section Size | 19.5 | 14.1 | 21.2 | 21.5 | 23.6 | 24.0 | 7.2 | 18.8 | | 21.4 |
| | | Credit Hrs | 2,185 | 1,159 | 5,485 | 3,088 | 6,103 | 5,854 | 180 | 565 | | 24,619 |
| | | Contact Hrs | 33,940 | 18,672 | 88,768 | 49,408 | 98,576 | 93,664 | 2,880 | 9,040 | | 394,948 |
| | 2001 | Comb Sects | 20 | 15 | 64 | 30 | 72 | 57 | 6 | 4 | 2 | 270 |
| | | Enrollments | 325 | 231 | 1,378 | 596 | 1,720 | 1,352 | 67 | 114 | 16 | 5,799 |
| | | Avg Section Size | 16.3 | 15.4 | 21.5 | 19.9 | 23.9 | 23.7 | 11.2 | 28.5 | 8.0 | 21.5 |
| | | Credit Hrs | 1,593 | 977 | 5,885 | 2,830 | 7,095 | 6,128 | 314 | 570 | 80 | 25,472 |
| | | Contact Hrs | 25,488 | 15,632 | 94,992 | 45,280 | 114,432 | 98,048 | 5,136 | 9,120 | 1,280 | 409,408 |
| | 2002 | Comb Sects | 19 | 10 | 63 | 27 | 77 | 56 | 7 | 2 | | 261 |
| | | Enrollments | 440 | 195 | 1,421 | 645 | 1,874 | 1,396 | 117 | 51 | | 6,139 |
| | | Avg Section Size | 23.2 | 19.5 | 22.6 | 23.9 | 24.3 | 24.9 | 16.7 | 25.5 | | 23.5 |
| | | Credit Hrs | 2,168 | 811 | 6,149 | 3,069 | 7,761 | 6,270 | 585 | 255 | | 27,068 |
| | | Contact Hrs | 34,688 | 12,976 | 99,104 | 49,104 | 125,264 | 100,320 | 9,360 | 4,080 | | 434,896 |
| | 2003 | Comb Sects | 18 | 10 | 61 | 25 | 72 | 57 | 6 | 5 | 3 | 257 |
| | | Enrollments | 457 | 229 | 1,404 | 610 | 1,839 | 1,432 | 95 | 92 | 38 | 6,196 |
| | | Avg Section Size | 25.4 | 22.9 | 23.0 | 24.4 | 25.5 | 25.1 | 15.8 | 18.4 | 12.7 | 24.1 |
| | | Credit Hrs | 2,263 | 891 | 6,124 | 2,896 | 7,621 | 6,458 | 475 | 460 | 178 | 27,366 |
| | | Contact Hrs | 36,208 | 14,256 | 98,800 | 46,336 | 122,880 | 103,328 | 7,600 | 7,360 | 2,912 | 439,680 |
| 2004 | Comb Sects | 19 | 9 | 61 | 25 | 77 | 59 | 6 | 5 | 1 | 262 | |
| | Enrollments | 496 | 187 | 1,423 | 595 | 1,940 | 1,404 | 94 | 103 | 15 | 6,257 | |
| | Avg Section Size | 26.1 | 20.8 | 23.3 | 23.8 | 25.2 | 23.8 | 15.7 | 20.6 | 15.0 | 23.9 | |
| | Credit Hrs | 2,434 | 709 | 6,267 | 2,833 | 8,037 | 6,430 | 452 | 515 | 75 | 27,572 | |
| | Contact Hrs | 38,944 | 11,344 | 100,848 | 45,328 | 129,424 | 102,880 | 7,232 | 8,240 | 1,200 | 445,440 | |
| Speech | 2000 | Comb Sects | 15 | 12 | 27 | 15 | 22 | 20 | 12 | 6 | | 129 |
| | | Enrollments | 367 | 242 | 625 | 357 | 541 | 507 | 243 | 234 | | 3,116 |
| | | Avg Section Size | 24.5 | 20.2 | 23.1 | 23.8 | 24.6 | 25.4 | 20.3 | 39.0 | | 24.2 |
| | | Credit Hrs | 1,101 | 726 | 1,875 | 1,071 | 1,623 | 1,521 | 729 | 702 | | 9,348 |
| | | Contact Hrs | 17,616 | 11,616 | 30,000 | 17,136 | 25,968 | 24,336 | 11,664 | 11,232 | | 149,568 |
| | 2001 | Comb Sects | 17 | 11 | 30 | 22 | 25 | 22 | 12 | 7 | 3 | 149 |
| | | Enrollments | 434 | 237 | 738 | 497 | 642 | 575 | 222 | 176 | 52 | 3,573 |
| | | Avg Section Size | 25.5 | 21.5 | 24.6 | 22.6 | 25.7 | 26.1 | 18.5 | 25.1 | 17.3 | 24.0 |
| | | Credit Hrs | 1,302 | 711 | 2,214 | 1,491 | 1,926 | 1,725 | 666 | 528 | 156 | 10,719 |
| | | Contact Hrs | 20,832 | 11,376 | 35,424 | 23,856 | 30,816 | 27,600 | 10,656 | 8,448 | 2,496 | 171,504 |
| | 2002 | Comb Sects | 20 | 10 | 37 | 23 | 29 | 28 | 15 | 12 | 0 | 174 |
| | | Enrollments | 507 | 223 | 910 | 537 | 737 | 695 | 327 | 343 | 4 | 4,283 |
| | | Avg Section Size | 25.4 | 22.3 | 24.6 | 23.3 | 25.4 | 24.8 | 21.8 | 28.6 | | 24.6 |
| | | Credit Hrs | 1,521 | 669 | 2,730 | 1,611 | 2,211 | 2,085 | 981 | 1,029 | 12 | 12,849 |
| | | Contact Hrs | 24,336 | 10,704 | 43,680 | 25,776 | 35,376 | 33,360 | 15,696 | 16,464 | 192 | 205,584 |
| | 2003 | Comb Sects | 21 | 11 | 40 | 23 | 32 | 29 | 16 | 15 | | 187 |
| | | Enrollments | 546 | 233 | 1,026 | 580 | 842 | 722 | 356 | 430 | | 4,735 |
| | | Avg Section Size | 26.0 | 21.2 | 25.7 | 25.2 | 26.3 | 24.9 | 22.3 | 28.7 | | 25.3 |
| | | Credit Hrs | 1,638 | 699 | 3,078 | 1,740 | 2,526 | 2,166 | 1,068 | 1,290 | | 14,205 |
| | | Contact Hrs | 26,208 | 11,184 | 49,248 | 27,840 | 40,416 | 34,656 | 17,088 | 20,640 | | 227,280 |
| 2004 | Comb Sects | 25 | 11 | 45 | 23 | 35 | 29 | 15 | 24 | | 207 | |
| | Enrollments | 625 | 236 | 1,144 | 600 | 883 | 744 | 336 | 614 | | 5,182 | |
| | Avg Section Size | 25.0 | 21.5 | 25.4 | 26.1 | 25.2 | 25.7 | 22.4 | 25.6 | | 25.0 | |
| | Credit Hrs | 1,875 | 708 | 3,432 | 1,800 | 2,649 | 2,232 | 1,008 | 1,842 | | 15,546 | |
| | Contact Hrs | 30,000 | 11,328 | 54,912 | 28,800 | 42,384 | 35,712 | 16,128 | 29,472 | | 248,736 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL |
|---------------------|------------------|------------------|--------|-------|-------|-------|--------|-------|-----|-----|--------|--------|
| Study Skills | 2000 | Comb Sects | . | 1 | 1 | . | . | 5 | . | . | . | 7 |
| | | Enrollments | . | 7 | 8 | . | . | 72 | . | . | . | 87 |
| | | Avg Section Size | . | 7.0 | 8.0 | . | . | 14.4 | . | . | . | 12.4 |
| | | Credit Hrs | . | 21 | 24 | . | . | 216 | . | . | . | 261 |
| | | Contact Hrs | . | 336 | 384 | . | . | 3,456 | . | . | . | 4,176 |
| | 2001 | Comb Sects | . | 1 | 1 | . | . | 5 | . | . | . | 7 |
| | | Enrollments | . | 5 | 12 | . | . | 69 | . | . | . | 86 |
| | | Avg Section Size | . | 5.0 | 12.0 | . | . | 13.8 | . | . | . | 12.3 |
| | | Credit Hrs | . | 15 | 36 | . | . | 200 | . | . | . | 251 |
| | | Contact Hrs | . | 240 | 576 | . | . | 3,200 | . | . | . | 4,016 |
| | 2002 | Comb Sects | . | 4 | 2 | . | 2 | 5 | . | . | . | 13 |
| | | Enrollments | . | 45 | 23 | . | 19 | 63 | . | . | . | 150 |
| | | Avg Section Size | . | 11.3 | 11.5 | . | 9.5 | 12.6 | . | . | . | 11.5 |
| | | Credit Hrs | . | 135 | 69 | . | 57 | 189 | . | . | . | 450 |
| | | Contact Hrs | . | 2,160 | 1,104 | . | 912 | 3,024 | . | . | . | 7,200 |
| | 2003 | Comb Sects | . | 3 | . | . | 2 | 6 | . | . | . | 11 |
| | | Enrollments | . | 37 | . | . | 25 | 58 | . | . | . | 120 |
| | | Avg Section Size | . | 12.3 | . | . | 12.5 | 9.7 | . | . | . | 10.9 |
| | | Credit Hrs | . | 111 | . | . | 75 | 128 | . | . | . | 314 |
| | | Contact Hrs | . | 1,776 | . | . | 1,200 | 2,048 | . | . | . | 5,024 |
| 2004 | Comb Sects | . | 2 | . | . | 2 | 5 | . | . | . | 9 | |
| | Enrollments | . | 21 | . | . | 24 | 60 | . | . | . | 105 | |
| | Avg Section Size | . | 10.5 | . | . | 12.0 | 12.0 | . | . | . | 11.7 | |
| | Credit Hrs | . | 63 | . | . | 72 | 180 | . | . | . | 315 | |
| | Contact Hrs | . | 1,008 | . | . | 1,152 | 2,880 | . | . | . | 5,040 | |
| Surgical Technology | 2000 | Comb Sects | . | . | . | . | 15 | . | . | . | . | 15 |
| | | Enrollments | . | . | . | . | 119 | . | . | . | . | 119 |
| | | Avg Section Size | . | . | . | . | 7.9 | . | . | . | . | 7.9 |
| | | Credit Hrs | . | . | . | . | 528 | . | . | . | . | 528 |
| | | Contact Hrs | . | . | . | . | 16,096 | . | . | . | . | 16,096 |
| | 2001 | Comb Sects | . | . | . | . | 14 | . | . | . | . | 14 |
| | | Enrollments | . | . | . | . | 138 | . | . | . | . | 138 |
| | | Avg Section Size | . | . | . | . | 9.9 | . | . | . | . | 9.9 |
| | | Credit Hrs | . | . | . | . | 542 | . | . | . | . | 542 |
| | | Contact Hrs | . | . | . | . | 18,240 | . | . | . | . | 18,240 |
| | 2002 | Comb Sects | . | . | . | . | 23 | . | . | . | . | 23 |
| | | Enrollments | . | . | . | . | 171 | . | . | . | . | 171 |
| | | Avg Section Size | . | . | . | . | 7.4 | . | . | . | . | 7.4 |
| | | Credit Hrs | . | . | . | . | 659 | . | . | . | . | 659 |
| | | Contact Hrs | . | . | . | . | 22,192 | . | . | . | . | 22,192 |
| | 2003 | Comb Sects | . | . | . | . | 27 | . | . | . | . | 27 |
| | | Enrollments | . | . | . | . | 186 | . | . | . | . | 186 |
| | | Avg Section Size | . | . | . | . | 6.9 | . | . | . | . | 6.9 |
| | | Credit Hrs | . | . | . | . | 736 | . | . | . | . | 736 |
| | | Contact Hrs | . | . | . | . | 24,640 | . | . | . | . | 24,640 |
| 2004 | Comb Sects | . | 28 | . | . | . | . | . | . | . | 28 | |
| | Enrollments | . | 215 | . | . | . | . | . | . | . | 215 | |
| | Avg Section Size | . | 7.7 | . | . | . | . | . | . | . | 7.7 | |
| | Credit Hrs | . | 851 | . | . | . | . | . | . | . | 851 | |
| | Contact Hrs | . | 29,056 | . | . | . | . | . | . | . | 29,056 | |
| Travel & Tourism | 2000 | Comb Sects | . | 10 | . | . | . | . | . | . | . | 10 |
| | | Enrollments | . | 102 | . | . | . | . | . | . | . | 102 |
| | | Avg Section Size | . | 10.2 | . | . | . | . | . | . | . | 10.2 |
| | | Credit Hrs | . | 306 | . | . | . | . | . | . | . | 306 |
| | | Contact Hrs | . | 5,536 | . | . | . | . | . | . | . | 5,536 |
| | 2001 | Comb Sects | . | 9 | . | . | . | . | . | . | . | 9 |
| | | Enrollments | . | 94 | . | . | . | . | . | . | . | 94 |
| | | Avg Section Size | . | 10.4 | . | . | . | . | . | . | . | 10.4 |
| | | Credit Hrs | . | 291 | . | . | . | . | . | . | . | 291 |
| | | Contact Hrs | . | 5,216 | . | . | . | . | . | . | . | 5,216 |
| | 2002 | Comb Sects | . | 11 | . | . | . | . | . | . | . | 11 |
| | | Enrollments | . | 125 | . | . | . | . | . | . | . | 125 |
| | | Avg Section Size | . | 11.4 | . | . | . | . | . | . | . | 11.4 |
| | | Credit Hrs | . | 387 | . | . | . | . | . | . | . | 387 |
| | | Contact Hrs | . | 6,704 | . | . | . | . | . | . | . | 6,704 |
| | 2003 | Comb Sects | . | 11 | . | . | . | . | . | . | . | 11 |
| | | Enrollments | . | 91 | . | . | . | . | . | . | . | 91 |
| | | Avg Section Size | . | 8.3 | . | . | . | . | . | . | . | 8.3 |
| | | Credit Hrs | . | 273 | . | . | . | . | . | . | . | 273 |
| | | Contact Hrs | . | 7,152 | . | . | . | . | . | . | . | 7,152 |
| 2004 | Comb Sects | . | 6 | . | . | . | . | . | . | . | 6 | |
| | Enrollments | . | 62 | . | . | . | . | . | . | . | 62 | |
| | Avg Section Size | . | 10.3 | . | . | . | . | . | . | . | 10.3 | |
| | Credit Hrs | . | 186 | . | . | . | . | . | . | . | 186 | |
| | Contact Hrs | . | 2,976 | . | . | . | . | . | . | . | 2,976 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-----------------------------|------------------|------------------|--------|---------|---------|--------|--------|--------|--------|--------|-------|---------|---------|
| Visual Communication Design | 2000 | Comb Sects | | | 143 | | | | | | | 143 | |
| | | Enrollments | | | 1,736 | | | | | | | | 1,736 |
| | | Avg Section Size | | | 12.1 | | | | | | | | 12.1 |
| | | Credit Hrs | | | 5,130 | | | | | | | | 5,130 |
| | | Contact Hrs | | | 160,288 | | | | | | | | 160,288 |
| | 2001 | Comb Sects | | 21 | 152 | | | | | | | 1 | 174 |
| | | Enrollments | | 227 | 1,896 | | | | | | | 12 | 2,135 |
| | | Avg Section Size | | 10.8 | 12.5 | | | | | | | 12.0 | 12.3 |
| | | Credit Hrs | | 681 | 5,688 | | | | | | | 36 | 6,405 |
| | | Contact Hrs | | 21,792 | 183,552 | | | | | | | 1,152 | 206,496 |
| | 2002 | Comb Sects | | 22 | 146 | 20 | | | | | 3 | | 191 |
| | | Enrollments | | 227 | 1,804 | 215 | | | | | 33 | | 2,279 |
| | | Avg Section Size | | 10.3 | 12.4 | 10.8 | | | | | 11.0 | | 11.9 |
| | | Credit Hrs | | 681 | 5,412 | 645 | | | | | 99 | | 6,837 |
| | | Contact Hrs | | 21,792 | 173,824 | 20,640 | | | | | 3,168 | | 219,424 |
| | 2003 | Comb Sects | | 19 | 147 | 18 | | | | | 4 | | 188 |
| | | Enrollments | | 199 | 1,766 | 194 | | | | | 44 | | 2,203 |
| | | Avg Section Size | | 10.5 | 12.0 | 10.8 | | | | | 11.0 | | 11.7 |
| | | Credit Hrs | | 597 | 5,298 | 582 | | | | | 132 | | 6,609 |
| | | Contact Hrs | | 19,104 | 169,264 | 18,624 | | | | | 4,224 | | 211,216 |
| 2004 | Comb Sects | | 7 | 165 | 10 | | | | | 9 | | 191 | |
| | Enrollments | | 57 | 1,880 | 95 | | | | | 102 | | 2,134 | |
| | Avg Section Size | | 8.1 | 11.4 | 9.5 | | | | | 11.3 | | 11.2 | |
| | Credit Hrs | | 228 | 7,115 | 380 | | | | | 408 | | 8,131 | |
| | Contact Hrs | | 5,472 | 177,088 | 9,120 | | | | | 9,792 | | 201,472 | |
| Vocational Nursing | 2000 | Comb Sects | | | | | | 21 | 1 | | | 39 | |
| | | Enrollments | | | | | | 306 | 12 | 127 | | 445 | |
| | | Avg Section Size | | | | | | 14.6 | 12.0 | 7.5 | | 11.4 | |
| | | Credit Hrs | | | | | | 1,439 | 48 | 580 | | 2,067 | |
| | | Contact Hrs | | | | | | 41,152 | 768 | 17,808 | | 59,728 | |
| | 2001 | Comb Sects | | | | | | 60 | 7 | 10 | | | 77 |
| | | Enrollments | | | | | | 585 | 51 | 83 | | | 719 |
| | | Avg Section Size | | | | | | 9.8 | 7.3 | 8.3 | | | 9.3 |
| | | Credit Hrs | | | | | | 2,008 | 149 | 357 | | | 2,514 |
| | | Contact Hrs | | | | | | 63,152 | 5,792 | 6,176 | | | 75,120 |
| | 2002 | Comb Sects | | | | | | 47 | 5 | 30 | | | 82 |
| | | Enrollments | | | | | | 526 | 35 | 341 | | | 902 |
| | | Avg Section Size | | | | | | 11.2 | 7.0 | 11.4 | | | 11.0 |
| | | Credit Hrs | | | | | | 1,625 | 92 | 1,036 | | | 2,753 |
| | | Contact Hrs | | | | | | 58,064 | 5,888 | 19,536 | | | 83,488 |
| | 2003 | Comb Sects | | | | | | 67 | 3 | 5 | | | 75 |
| | | Enrollments | | | | | | 706 | 19 | 145 | | | 870 |
| | | Avg Section Size | | | | | | 10.5 | 6.3 | 29.0 | | | 11.6 |
| | | Credit Hrs | | | | | | 2,297 | 76 | 401 | | | 2,774 |
| | | Contact Hrs | | | | | | 76,448 | 4,864 | 6,416 | | | 87,728 |
| 2004 | Comb Sects | | 58 | | | | | 4 | 19 | | | 81 | |
| | Enrollments | | 713 | | | | | 28 | 283 | | | 1,024 | |
| | Avg Section Size | | 12.3 | | | | | 7.0 | 14.9 | | | 12.6 | |
| | Credit Hrs | | 2,177 | | | | | 73 | 1,029 | | | 3,279 | |
| | Contact Hrs | | 78,128 | | | | | 4,672 | 19,088 | | | 101,888 | |
| Welding | 2000 | Comb Sects | | | | | | 88 | 2 | | 1 | 91 | |
| | | Enrollments | | | | | | 533 | 10 | | 9 | 552 | |
| | | Avg Section Size | | | | | | 6.1 | 5.0 | | 9.0 | 6.1 | |
| | | Credit Hrs | | | | | | 2,127 | 40 | | 36 | 2,203 | |
| | | Contact Hrs | | | | | | 51,136 | 960 | | 864 | 52,960 | |
| | 2001 | Comb Sects | | | | | | 107 | | | | | 107 |
| | | Enrollments | | | | | | 615 | | | | | 615 |
| | | Avg Section Size | | | | | | 5.7 | | | | | 5.7 |
| | | Credit Hrs | | | | | | 2,460 | | | | | 2,460 |
| | | Contact Hrs | | | | | | 59,040 | | | | | 59,040 |
| | 2002 | Comb Sects | | | | | | 125 | | | | | 125 |
| | | Enrollments | | | | | | 866 | | | | | 866 |
| | | Avg Section Size | | | | | | 6.9 | | | | | 6.9 |
| | | Credit Hrs | | | | | | 3,464 | | | | | 3,464 |
| | | Contact Hrs | | | | | | 83,136 | | | | | 83,136 |
| | 2003 | Comb Sects | | | | | | 98 | | | | | 98 |
| | | Enrollments | | | | | | 946 | | | | | 946 |
| | | Avg Section Size | | | | | | 9.7 | | | | | 9.7 |
| | | Credit Hrs | | | | | | 3,784 | | | | | 3,784 |
| | | Contact Hrs | | | | | | 90,816 | | | | | 90,816 |
| 2004 | Comb Sects | | | | | | 70 | | | | | 70 | |
| | Enrollments | | | | | | 753 | | | | | 753 | |
| | Avg Section Size | | | | | | 10.8 | | | | | 10.8 | |
| | Credit Hrs | | | | | | 3,012 | | | | | 3,012 | |
| | Contact Hrs | | | | | | 73,056 | | | | | 73,056 | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | EXT | TEL | SIT | TOTAL | |
|-----------------|------------------|------------------|-----|-----|-----|-----|-------|-----|-----|-----|-----|-------|-------|
| Women's Studies | 2000 | Comb Sects | . | . | . | . | 1 | . | . | . | . | 1 | |
| | | Enrollments | . | . | . | . | 24 | . | . | . | . | 24 | |
| | | Avg Section Size | . | . | . | . | 24.0 | . | . | . | . | . | 24.0 |
| | | Credit Hrs | . | . | . | . | 72 | . | . | . | . | . | 72 |
| | | Contact Hrs | . | . | . | . | 1,152 | . | . | . | . | . | 1,152 |
| | 2001 | Comb Sects | . | . | . | . | 1 | . | . | . | . | . | 1 |
| | | Enrollments | . | . | . | . | 14 | . | . | . | . | . | 14 |
| | | Avg Section Size | . | . | . | . | 14.0 | . | . | . | . | . | 14.0 |
| | | Credit Hrs | . | . | . | . | 42 | . | . | . | . | . | 42 |
| | | Contact Hrs | . | . | . | . | 672 | . | . | . | . | . | 672 |
| | 2002 | Comb Sects | . | . | . | . | 1 | . | . | . | . | . | 1 |
| | | Enrollments | . | . | . | . | 17 | . | . | . | . | . | 17 |
| | | Avg Section Size | . | . | . | . | 17.0 | . | . | . | . | . | 17.0 |
| | | Credit Hrs | . | . | . | . | 51 | . | . | . | . | . | 51 |
| | | Contact Hrs | . | . | . | . | 816 | . | . | . | . | . | 816 |
| | 2003 | Comb Sects | . | . | . | . | 1 | . | . | . | . | . | 1 |
| | | Enrollments | . | . | . | . | 14 | . | . | . | . | . | 14 |
| | | Avg Section Size | . | . | . | . | 14.0 | . | . | . | . | . | 14.0 |
| | | Credit Hrs | . | . | . | . | 42 | . | . | . | . | . | 42 |
| | | Contact Hrs | . | . | . | . | 672 | . | . | . | . | . | 672 |
| 2004 | Comb Sects | . | . | . | . | . | . | . | . | . | . | . | |
| | Enrollments | . | . | . | . | . | . | . | . | . | . | . | |
| | Avg Section Size | . | . | . | . | . | . | . | . | . | . | . | |
| | Credit Hrs | . | . | . | . | . | . | . | . | . | . | . | |
| | Contact Hrs | . | . | . | . | . | . | . | . | . | . | . | |

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology