



Budget Planning Data For FY 2009

Support Data For Planning and Budgeting

Office of Institutional Effectiveness & Accountability

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Office of Institutional Effectiveness and Accountability



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Notes to Budget Planning Data – FY 2009

Methodology

- Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year 2007, for example, includes the Fall 2006, Spring 2007, and Summer 2007 terms.
- Only active sections for each fiscal year were included in this analysis.
- The number of sections for fiscal year 2007 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) was counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.”
- When counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.
- Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2007, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

- The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.)
- If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year.
- Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category.

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- The table below details the faculty status designation used for the FY 2009 Budget Planning Data.

Position Status in ACC computer system	Faculty Status for FY 2009 Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

ACC Campus Location Definition

Campuses: Seven campuses include Cypress (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS), South Austin Campus (SAC).

Centers (CEN): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Bastrop High School, Fredericksburg High School, Georgetown High School, J.C. Hays High School, Lockhart High School, Round Rock Higher Education Center, San Marcos High School, and San Marcos Lamar Center.

Telecommunicated Instruction (TEL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and interactive video class (IVC).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Executive Summary

Section 1

- Fiscal year (FY) 2007 enrollments increased 4% from the previous fiscal year – total enrollments for FY 2007 were 206,215. The average class size in FY 2007, a figure derived from dividing enrollments by combined sections, was 21.0 students. For comparison purposes, the average class sizes in FY 2005 and FY 2006 were 21.2 and 21.3 students, respectively.
- Overall in FY 2007, 42% of combined sections were taught by Full-Time faculty, 50% by Adjunct faculty and the remaining 8% by Other faculty.

Section 2

- The FY 2007 average class size at Cypress Creek was 23.4 students. Among the seven main campus locations, this is the largest average section size (and has been since FY 2003).
- Three locations (Pinnacle, Rio Grande, and Riverside) decreased in average section sizes between FY 2006 and FY 2007, with Pinnacle having the largest decrease (from 22.6 to 21.2).
- Among all locations in FY 2007, Northridge had the most combined sections (2,162 combined sections), enrollments (44,537 enrollments), credit hours (136,734 credit hours) and contact hours (2,638,848 contact hours).
- Among the seven main campus locations, Cypress Creek and Eastview were the only locations with enrollment increases between FY 2006 and FY 2007 (8% and 2%, respectively). The expansion of the Cypress Creek location, along with the on-going movement of health-related programs from Riverside to Eastview, has been a catalyst for these increases.

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- Pinnacle had the largest decrease in enrollments between fall 2006 and fall 2007 (11%). This decrease can be attributed to Photography courses not being offered at Pinnacle in FY 2007.
- Telecommunicated Instruction had the highest average class size (27.8 students) among all locations in FY 2007.

Section 3

- The departments with the ten highest and lowest average class sizes in FY 2007 were:

<i>Highest Class Size Averages</i>		<i>Lowest Class Size Averages</i>	
Department (Enrollments)	Avg.	Department (Enrollments)	Avg.
Humanities (590)	32.8	Air Force Science (12)	2.4
History (18,294)	32.6	Military Science (26)	5.2
Philosophy (4,673)	30.7	Medical Coding (209)	6.5
Economics (5,531)	29.4	Medical Lab Technology (198)	6.6
Psychology (8,382)	29.1	Biotechnology (148)	8.2
Government (14,798)	28.7	Occupational Therapy Assistant (150)	8.3
Sociology (3,404)	28.6	Surgical Technology (249)	8.6
Religion (199)	28.4	English as a Second Language (1,550)	8.7
Chemistry (3,861)	28.0	Technical Communications (376)	9.2
Anthropology (1,593)	27.5	Physical Therapist Assistant/Personal Fitness Trainer (257/83)	9.2

Section 4

- Examining departments with over 50 enrollments in FY 2007 (85 of the 87 departments fit this criteria), seven departments had 75% of their combined sections taught by Full-time faculty. These departments were (in descending order):

<i>Departments with at least 75% of sections taught by Full-time faculty</i>	
Department (Enrollments)	%
Diagnostic Medical Imaging Radiology (670)	100.0%
Surgical Technology (249)	100.0%
Diagnostic Medical Imaging Sonography (448)	86.2%
Occupational Therapy Assistant (150)	83.3%
Nursing (3,136)	80.4%
Culinary Arts (512)	79.4%
Physical Therapist Assistant (257)	75.0%

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Budget Planning Data for FY 2009
1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY2003-FY2007

Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Full-Time	Faculty	369	402	391	403	429
	Combined Sections	3,676	3,873	3,845	3,914	4,152
	Enrollments	77,718	81,596	81,041	84,464	88,478
	Avg. Section Size	21.1	21.1	21.1	21.6	21.3
	Credit Hrs.	244,057	255,840	254,709	262,385	274,703
	Contact Hrs.	4,810,952	5,053,288	5,036,800	5,166,680	5,450,440
Adjunct	Faculty	1,247	1,196	1,207	1,152	1,217
	Combined Sections	4,446	4,256	4,941	4,654	4,895
	Enrollments	95,343	92,838	105,697	99,285	102,975
	Avg. Section Size	21.4	21.8	21.4	21.3	21.0
	Credit Hrs.	294,904	287,515	322,838	304,725	314,788
	Contact Hrs.	5,584,840	5,411,872	6,031,632	5,679,656	5,860,912
Other	Faculty	126	144	58	163	144
	Combined Sections	659	715	167	767	775
	Enrollments	13,867	14,715	2,672	14,809	14,762
	Avg. Section Size	21.0	20.6	16.0	19.3	19.0
	Credit Hrs.	40,734	43,772	8,306	43,187	43,764
	Contact Hrs.	767,280	835,024	160,024	805,736	819,904
Total	Faculty	1,742	1,743	1,656	1,718	1,790
	Combined Sections	8,781	8,845	8,953	9,335	9,822
	Enrollments	186,928	189,169	189,410	198,558	206,215
	Avg. Section Size	21.3	21.4	21.2	21.3	21.0
	Credit Hrs.	579,695	587,187	585,853	610,297	633,255
	Contact Hrs.	11,163,072	11,301,144	11,228,456	11,652,072	12,131,256

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Budget Planning Data for FY 2009
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2003-FY2007

Location	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Cypress Creek	Full-Time	Combined Sections	171	190	185	201	222
		Enrollments	3,754	4,135	4,145	4,644	4,999
		Avg. Section Size	22.0	21.8	22.4	23.1	22.5
		Credit Hrs.	11,992	13,535	13,099	14,399	15,258
		Contact Hrs.	219,248	254,432	238,704	267,968	286,992
	Adjunct	Combined Sections	300	306	396	343	368
		Enrollments	6,950	7,345	9,352	8,094	8,939
		Avg. Section Size	23.2	24.0	23.6	23.6	24.3
		Credit Hrs.	21,533	22,487	28,371	24,206	26,949
		Contact Hrs.	397,224	409,944	508,384	439,120	484,744
	Other	Combined Sections	72	68	4	58	57
		Enrollments	1,807	1,633	14	1,347	1,219
		Avg. Section Size	25.1	24.0	3.5	23.2	21.4
		Credit Hrs.	5,523	5,069	22	4,073	3,757
		Contact Hrs.	98,672	90,432	456	68,536	65,336
	Location Total	Combined Sections	543	564	585	602	647
Enrollments		12,511	13,113	13,511	14,085	15,157	
Avg. Section Size		23.0	23.3	23.1	23.4	23.4	
Credit Hrs.		39,048	41,091	41,492	42,678	45,964	
Contact Hrs.		715,144	754,808	747,544	775,624	837,072	
Eastview	Full-Time	Combined Sections	226	485	553	572	597
		Enrollments	3,579	6,597	7,847	8,676	9,260
		Avg. Section Size	15.8	13.6	14.2	15.2	15.5
		Credit Hrs.	11,105	19,232	22,811	24,756	26,456
		Contact Hrs.	221,696	527,168	624,392	691,808	752,008
	Adjunct	Combined Sections	192	230	291	322	336
		Enrollments	3,177	3,849	4,653	5,222	5,343
		Avg. Section Size	16.5	16.7	16.0	16.2	15.9
		Credit Hrs.	9,455	11,444	13,888	15,765	15,681
		Contact Hrs.	191,296	247,568	303,504	349,176	335,584
	Other	Combined Sections	28	37	14	81	50
		Enrollments	438	613	110	1,179	825
		Avg. Section Size	15.6	16.6	7.9	14.6	16.5
		Credit Hrs.	1,211	1,708	383	3,125	2,281
		Contact Hrs.	25,144	32,976	15,152	69,192	45,824
	Location Total	Combined Sections	446	752	858	975	983
Enrollments		7,194	11,059	12,610	15,077	15,428	
Avg. Section Size		16.1	14.7	14.7	15.5	15.7	
Credit Hrs.		21,771	32,384	37,082	43,646	44,418	
Contact Hrs.		438,136	807,712	943,048	1,110,176	1,133,416	

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2003-FY2007

Location	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Northridge	Full-Time	Combined Sections	814	844	769	768	777
		Enrollments	16,529	16,174	15,130	15,527	15,683
		Avg. Section Size	20.3	19.2	19.7	20.2	20.2
		Credit Hrs.	52,441	51,555	49,144	50,080	50,071
		Contact Hrs.	1,029,752	1,016,312	971,024	973,056	979,848
	Adjunct	Combined Sections	1,254	1,183	1,445	1,239	1,196
		Enrollments	26,099	25,659	30,167	26,258	25,511
		Avg. Section Size	20.8	21.7	20.9	21.2	21.3
		Credit Hrs.	79,378	78,866	91,093	79,375	76,928
		Contact Hrs.	1,563,872	1,515,048	1,734,752	1,511,656	1,466,792
	Other	Combined Sections	222	211	22	199	189
		Enrollments	4,169	4,190	329	3,435	3,343
		Avg. Section Size	18.8	19.9	15.0	17.3	17.7
		Credit Hrs.	11,720	11,989	926	10,024	9,735
		Contact Hrs.	229,024	232,096	21,984	197,784	192,208
	Location Total	Combined Sections	2,290	2,238	2,236	2,206	2,162
		Enrollments	46,797	46,023	45,626	45,220	44,537
Avg. Section Size		20.4	20.6	20.4	20.5	20.6	
Credit Hrs.		143,539	142,410	141,163	139,479	136,734	
Contact Hrs.		2,822,648	2,763,456	2,727,760	2,682,496	2,638,848	
Pinnacle	Full-Time	Combined Sections	231	233	217	240	226
		Enrollments	5,109	5,233	4,926	5,280	4,530
		Avg. Section Size	22.1	22.5	22.7	22.0	20.0
		Credit Hrs.	16,300	16,966	15,592	16,490	14,063
		Contact Hrs.	300,160	314,336	279,744	306,624	265,984
	Adjunct	Combined Sections	386	377	429	405	372
		Enrollments	8,794	8,692	9,747	9,300	8,011
		Avg. Section Size	22.8	23.1	22.7	23.0	21.5
		Credit Hrs.	27,445	27,239	30,385	29,196	24,936
		Contact Hrs.	512,944	502,784	563,128	539,168	453,680
	Other	Combined Sections	57	53	11	36	50
		Enrollments	1,270	1,137	188	817	1,177
		Avg. Section Size	22.3	21.5	17.1	22.7	23.5
		Credit Hrs.	3,668	3,208	510	2,301	3,537
		Contact Hrs.	70,296	59,800	12,512	41,512	61,512
	Location Total	Combined Sections	674	663	657	681	648
		Enrollments	15,173	15,062	14,861	15,397	13,718
Avg. Section Size		22.5	22.7	22.6	22.6	21.2	
Credit Hrs.		47,413	47,413	46,487	47,987	42,536	
Contact Hrs.		883,400	876,920	855,384	887,304	781,176	

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2003-FY2007

Location	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Rio Grande	Full-Time	Combined Sections	665	710	702	645	622
		Enrollments	14,485	15,398	15,294	14,204	13,546
		Avg. Section Size	21.8	21.7	21.8	22.0	21.8
		Credit Hrs.	46,168	48,794	48,812	44,906	43,298
		Contact Hrs.	901,888	947,920	952,984	878,936	850,384
	Adjunct	Combined Sections	877	778	888	849	831
		Enrollments	20,292	18,078	19,936	18,838	18,260
		Avg. Section Size	23.1	23.2	22.5	22.2	22.0
		Credit Hrs.	64,620	57,576	62,610	59,839	58,129
		Contact Hrs.	1,185,008	1,062,544	1,144,800	1,089,584	1,071,576
	Other	Combined Sections	101	154	31	134	136
		Enrollments	2,350	3,364	693	2,830	2,914
		Avg. Section Size	23.3	21.8	22.4	21.1	21.4
		Credit Hrs.	7,324	10,446	2,473	8,495	8,806
		Contact Hrs.	132,064	195,304	43,200	155,336	158,600
	Location Total	Combined Sections	1,643	1,642	1,621	1,628	1,589
		Enrollments	37,127	36,840	35,923	35,872	34,720
Avg. Section Size		22.6	22.4	22.2	22.0	21.9	
Credit Hrs.		118,112	116,816	113,895	113,240	110,233	
Contact Hrs.		2,218,960	2,205,768	2,140,984	2,123,856	2,080,560	
Riverside	Full-Time	Combined Sections	945	729	688	671	685
		Enrollments	15,688	13,658	13,053	12,681	13,095
		Avg. Section Size	16.6	18.7	19.0	18.9	19.1
		Credit Hrs.	50,353	44,826	43,276	41,506	42,746
		Contact Hrs.	1,155,264	926,480	870,144	818,720	847,800
	Adjunct	Combined Sections	836	785	830	751	737
		Enrollments	17,297	16,507	17,543	16,147	15,340
		Avg. Section Size	20.7	21.0	21.1	21.5	20.8
		Credit Hrs.	53,763	51,540	53,402	49,960	47,002
		Contact Hrs.	1,053,904	990,744	1,028,136	946,288	893,040
	Other	Combined Sections	112	109	22	125	109
		Enrollments	2,451	2,037	286	2,373	1,925
		Avg. Section Size	21.9	18.7	13.0	19.0	17.7
		Credit Hrs.	7,149	6,125	892	7,003	5,845
		Contact Hrs.	141,424	132,832	15,552	138,608	122,680
	Location Total	Combined Sections	1,893	1,623	1,540	1,547	1,531
		Enrollments	35,436	32,202	30,882	31,201	30,360
Avg. Section Size		18.7	19.8	20.1	20.2	19.8	
Credit Hrs.		111,265	102,491	97,570	98,469	95,593	
Contact Hrs.		2,350,592	2,050,056	1,913,832	1,903,616	1,863,520	

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2003-FY2007

Location	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
South Austin Campus	Full-Time	Combined Sections	.	.	.	.	160
		Enrollments	.	.	.	.	3,329
		Avg. Section Size	.	.	.	.	20.8
		Credit Hrs.	.	.	.	.	10,810
		Contact Hrs.	.	.	.	.	204,208
	Adjunct	Combined Sections	.	.	.	.	252
		Enrollments	.	.	.	.	4,809
		Avg. Section Size	.	.	.	.	19.1
		Credit Hrs.	.	.	.	.	15,160
		Contact Hrs.	.	.	.	.	282,640
	Other	Combined Sections	.	.	.	.	58
		Enrollments	.	.	.	.	758
		Avg. Section Size	.	.	.	.	13.1
		Credit Hrs.	.	.	.	.	2,347
		Contact Hrs.	.	.	.	.	47,776
	Location Total	Combined Sections	.	.	.	.	470
Enrollments		.	.	.	.	8,896	
Avg. Section Size		.	.	.	.	18.9	
Credit Hrs.		.	.	.	.	28,317	
Contact Hrs.		.	.	.	.	534,624	
Centers	Full-Time	Combined Sections	18	17	15	41	64
		Enrollments	254	190	199	569	907
		Avg. Section Size	14.1	11.2	13.3	13.9	14.2
		Credit Hrs.	792	652	676	1,728	2,811
		Contact Hrs.	21,264	17,952	17,360	34,208	56,048
	Adjunct	Combined Sections	235	248	223	328	342
		Enrollments	5,043	5,209	4,668	6,691	7,136
		Avg. Section Size	21.5	21.0	20.9	20.4	20.9
		Credit Hrs.	15,511	15,939	14,211	20,343	21,549
		Contact Hrs.	265,200	274,624	237,280	339,672	361,704
	Other	Combined Sections	7	8	7	25	29
		Enrollments	145	145	123	568	581
		Avg. Section Size	20.7	18.1	17.6	22.7	20.0
		Credit Hrs.	456	458	358	1,673	1,743
		Contact Hrs.	8,784	8,720	5,968	27,184	28,032
	Location Total	Combined Sections	260	273	245	394	435
		Enrollments	5,442	5,544	4,990	7,828	8,624
		Avg. Section Size	20.9	20.3	20.4	19.9	19.8
		Credit Hrs.	16,759	17,049	15,245	23,744	26,103
		Contact Hrs.	295,248	301,296	260,608	401,064	445,784

Budget Planning Data for FY 2009
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2003-FY2007

Location	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Telecommunicated	Full-Time	Combined Sections	557	622	692	746	774
		Enrollments	17,636	19,578	20,120	22,416	22,780
		Avg. Section Size	31.7	31.5	29.1	30.0	29.4
		Credit Hrs.	52,919	58,495	60,391	67,208	68,218
		Contact Hrs.	907,344	1,003,696	1,058,736	1,165,648	1,186,000
	Adjunct	Combined Sections	171	184	258	233	258
		Enrollments	4,615	5,039	6,746	5,598	6,047
		Avg. Section Size	27.0	27.4	26.1	24.0	23.4
		Credit Hrs.	13,896	15,077	20,203	16,839	18,056
		Contact Hrs.	232,096	253,072	338,528	281,904	306,144
	Other	Combined Sections	41	51	23	76	67
		Enrollments	1,173	1,486	614	1,966	1,696
		Avg. Section Size	28.6	29.1	26.7	25.9	25.3
		Credit Hrs.	3,486	4,458	1,853	5,646	4,802
		Contact Hrs.	57,248	73,072	30,000	92,272	82,272
	Location Total	Combined Sections	769	857	973	1,055	1,099
		Enrollments	23,424	26,103	27,480	29,980	30,523
		Avg. Section Size	30.5	30.5	28.2	28.4	27.8
		Credit Hrs.	70,301	78,030	82,447	89,693	91,076
		Contact Hrs.	1,196,688	1,329,840	1,427,264	1,539,824	1,574,416
Site Based	Full-Time	Combined Sections	49	43	24	30	25
		Enrollments	684	633	327	467	349
		Avg. Section Size	14.0	14.7	13.6	15.6	14.0
		Credit Hrs.	1,987	1,785	908	1,312	972
		Contact Hrs.	54,336	44,992	23,712	29,712	21,168
	Adjunct	Combined Sections	195	165	181	184	203
		Enrollments	3,076	2,460	2,885	3,137	3,579
		Avg. Section Size	15.8	14.9	15.9	17.0	17.6
		Credit Hrs.	9,303	7,347	8,675	9,202	10,398
		Contact Hrs.	183,296	155,544	173,120	183,088	205,008
	Other	Combined Sections	19	24	33	33	30
		Enrollments	64	110	315	294	324
		Avg. Section Size	3.4	4.6	9.5	8.9	10.8
		Credit Hrs.	197	311	889	847	911
		Contact Hrs.	4,624	9,792	15,200	15,312	15,664
	Location Total	Combined Sections	263	232	238	247	258
		Enrollments	3,824	3,203	3,527	3,898	4,252
		Avg. Section Size	14.5	13.8	14.8	15.8	16.5
		Credit Hrs.	11,487	9,443	10,472	11,361	12,281
		Contact Hrs.	242,256	210,328	212,032	228,112	241,840
Total	Combined Sections	8,781	8,845	8,953	9,335	9,822	
	Enrollments	186,928	189,169	189,410	198,558	206,215	
	Avg. Section Size	21.3	21.4	21.2	21.3	21.0	
	Credit Hrs.	579,695	587,187	585,853	610,297	633,255	
	Contact Hrs.	11,163,072	11,301,144	11,228,456	11,652,072	12,131,256	

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Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Accounting	Combined Sections	162	151	147	155	159
	Enrollments	3,265	3,142	2,936	3,153	3,160
	Avg. Section Size	20.2	20.8	20.0	20.3	19.9
	Credit Hrs.	9,971	9,400	8,751	9,331	9,330
	Contact Hrs.	205,552	192,944	180,544	192,224	192,784
Air Conditioning	Combined Sections	38	40	42	43	40
	Enrollments	373	455	469	442	441
	Avg. Section Size	9.8	11.4	11.2	10.3	11.0
	Credit Hrs.	1,470	1,782	1,824	1,734	1,714
	Contact Hrs.	36,160	44,736	45,856	42,976	43,136
Air Force Science	Combined Sections	8	9	8	8	5
	Enrollments	6	7	5	8	12
	Avg. Section Size	0.8	0.8	0.6	1.0	2.4
	Credit Hrs.	6	7	5	8	19
	Contact Hrs.	192	224	160	256	496
Allied Health Science	Combined Sections	64	77	87	90	94
	Enrollments	1,612	2,120	2,129	2,023	2,081
	Avg. Section Size	25.2	27.5	24.5	22.5	22.1
	Credit Hrs.	3,818	5,115	5,177	4,896	5,066
	Contact Hrs.	61,088	81,840	82,832	78,336	81,056
Anthropology	Combined Sections	45	44	49	53	58
	Enrollments	1,338	1,362	1,295	1,420	1,593
	Avg. Section Size	29.7	31.0	26.4	26.8	27.5
	Credit Hrs.	4,014	4,086	3,885	4,260	4,779
	Contact Hrs.	64,224	65,376	62,160	68,160	77,952
Art	Combined Sections	194	201	201	213	217
	Enrollments	3,452	3,599	3,639	3,693	3,722
	Avg. Section Size	17.8	17.9	18.1	17.3	17.2
	Credit Hrs.	10,356	10,797	10,917	11,079	11,166
	Contact Hrs.	255,072	263,984	262,576	264,832	262,528
Arabic	Combined Sections	.	.	.	.	3
	Enrollments	.	.	.	.	57
	Avg. Section Size	.	.	.	.	19.0
	Credit Hrs.	.	.	.	.	285
	Contact Hrs.	.	.	.	.	4,560
Astronomy	Combined Sections	31	31	32	33	30
	Enrollments	846	788	803	724	700
	Avg. Section Size	27.3	25.4	25.1	21.9	23.3
	Credit Hrs.	2,482	2,314	2,371	2,208	2,142
	Contact Hrs.	40,608	37,824	38,544	36,672	35,616
Automotive Technology	Combined Sections	66	75	77	79	86
	Enrollments	717	801	866	847	924
	Avg. Section Size	10.9	10.7	11.2	10.7	10.7
	Credit Hrs.	2,868	3,204	3,464	3,388	3,696
	Contact Hrs.	75,040	86,944	89,568	86,752	93,440

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Biology	Combined Sections	299	363	364	382	420
	Enrollments	7,304	8,788	8,481	9,078	9,803
	Avg. Section Size	24.4	24.2	23.3	23.8	23.3
	Credit Hrs.	27,170	31,400	27,494	28,178	30,770
	Contact Hrs.	610,112	710,224	616,400	628,816	692,848
Biotechnology	Combined Sections	10	11	12	17	18
	Enrollments	84	99	91	163	148
	Avg. Section Size	8.4	9.0	7.6	9.6	8.2
	Credit Hrs.	312	335	295	519	454
	Contact Hrs.	11,328	12,192	9,648	16,320	17,424
Building Construction Technology	Combined Sections	79	91	89	91	101
	Enrollments	826	1,004	818	1,043	1,086
	Avg. Section Size	10.5	11.0	9.2	11.5	10.8
	Credit Hrs.	2,914	3,585	2,694	3,603	3,810
	Contact Hrs.	67,824	82,080	62,192	81,776	89,776
Chemistry	Combined Sections	198	203	162	129	138
	Enrollments	3,378	3,434	3,551	3,694	3,861
	Avg. Section Size	17.1	16.9	21.9	28.6	28.0
	Credit Hrs.	13,512	13,736	14,204	14,776	15,444
	Contact Hrs.	324,288	329,664	340,896	354,624	370,656
Child Care & Development	Combined Sections	74	76	66	68	64
	Enrollments	1,292	1,347	1,179	1,079	1,063
	Avg. Section Size	17.5	17.7	17.9	15.9	16.6
	Credit Hrs.	4,402	4,538	3,862	3,550	3,418
	Contact Hrs.	109,568	112,528	94,656	83,696	77,904
Chinese	Combined Sections	.	.	.	.	2
	Enrollments	.	.	.	.	39
	Avg. Section Size	.	.	.	.	19.5
	Credit Hrs.	.	.	.	.	195
	Contact Hrs.	.	.	.	.	3,120
Commercial Music	Combined Sections	66	65	80	77	75
	Enrollments	987	957	1,056	1,039	1,043
	Avg. Section Size	15.0	14.7	13.2	13.5	13.9
	Credit Hrs.	2,936	2,852	3,065	3,028	3,070
	Contact Hrs.	63,616	62,336	65,728	64,248	66,016
Computer Information Systems	Combined Sections	210	178	165	164	164
	Enrollments	3,301	2,751	2,475	2,457	2,606
	Avg. Section Size	15.7	15.5	15.0	15.0	15.9
	Credit Hrs.	10,290	8,637	7,747	7,691	8,190
	Contact Hrs.	231,536	195,968	177,136	170,768	183,376

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Computer Science	Combined Sections	250	208	190	181	179
	Enrollments	4,739	3,875	3,582	3,551	3,462
	Avg. Section Size	19.0	18.6	18.9	19.6	19.3
	Credit Hrs.	14,450	11,787	10,912	10,797	10,527
	Contact Hrs.	310,752	253,184	234,560	231,872	226,080
Creative Writing	Combined Sections	24	26	29	34	33
	Enrollments	280	305	338	368	369
	Avg. Section Size	11.7	11.7	11.7	10.8	11.2
	Credit Hrs.	826	905	996	1,086	1,107
	Contact Hrs.	13,216	14,480	15,936	17,376	17,712
Criminal Justice	Combined Sections	81	80	78	89	96
	Enrollments	1,549	1,595	1,696	1,763	1,723
	Avg. Section Size	19.1	19.9	21.7	19.8	17.9
	Credit Hrs.	4,787	4,918	5,238	5,433	5,285
	Contact Hrs.	81,440	83,632	90,064	93,776	89,744
Culinary Arts	Combined Sections	27	31	37	39	34
	Enrollments	356	449	563	582	512
	Avg. Section Size	13.2	14.5	15.2	14.9	15.1
	Credit Hrs.	1,019	1,214	1,584	1,620	1,410
	Contact Hrs.	23,856	29,360	38,096	37,344	32,320
Dance	Combined Sections	31	32	32	31	32
	Enrollments	325	340	345	347	368
	Avg. Section Size	10.5	10.6	10.8	11.2	11.5
	Credit Hrs.	379	574	579	600	631
	Contact Hrs.	16,336	22,208	22,320	22,832	24,160
Dental Hygiene	Combined Sections	.	13	15	15	15
	Enrollments	.	123	248	241	254
	Avg. Section Size	.	9.5	16.5	16.1	16.9
	Credit Hrs.	.	317	598	583	610
	Contact Hrs.	.	11,776	22,720	22,304	24,064
Developmental Reading	Combined Sections	181	171	176	171	179
	Enrollments	2,265	2,074	2,005	2,097	2,094
	Avg. Section Size	12.5	12.1	11.4	12.3	11.7
	Credit Hrs.	6,767	6,212	6,015	6,289	6,278
	Contact Hrs.	122,704	112,704	108,416	113,280	114,000
Developmental Writing	Combined Sections	122	132	115	116	110
	Enrollments	1,699	1,633	1,375	1,415	1,366
	Avg. Section Size	13.9	12.4	12.0	12.2	12.4
	Credit Hrs.	5,085	4,883	4,123	4,245	4,094
	Contact Hrs.	96,288	92,464	77,680	80,672	77,536
Diagnostic Medical Imaging - Radiology	Combined Sections	36	36	31	31	31
	Enrollments	568	615	656	670	670
	Avg. Section Size	15.8	17.1	21.2	21.6	21.6
	Credit Hrs.	1,592	1,701	1,828	1,863	1,867
	Contact Hrs.	67,936	65,568	73,904	72,832	77,056

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Diagnostic Medical Imaging - Sonography	Combined Sections	23	23	26	25	29
	Enrollments	262	328	407	479	448
	Avg. Section Size	11.4	14.3	15.7	19.2	15.4
	Credit Hrs.	825	1,001	1,164	1,334	1,247
	Contact Hrs.	29,632	38,736	41,296	46,368	46,928
Digital Publishing	Combined Sections	47	12	.	.	.
	Enrollments	409	119	.	.	.
	Avg. Section Size	8.7	9.9	.	.	.
	Credit Hrs.	1,523	470	.	.	.
	Contact Hrs.	41,840	14,208	.	.	.
Drama	Combined Sections	27	27	33	35	42
	Enrollments	467	460	573	651	736
	Avg. Section Size	17.3	17.0	17.4	18.6	17.5
	Credit Hrs.	1,367	1,344	1,671	1,911	2,174
	Contact Hrs.	31,168	30,912	37,008	40,064	43,888
Economics	Combined Sections	168	165	178	183	188
	Enrollments	5,201	5,013	5,192	5,456	5,531
	Avg. Section Size	31.0	30.4	29.2	29.8	29.4
	Credit Hrs.	15,603	15,039	15,576	16,368	16,593
	Contact Hrs.	249,648	240,624	249,216	261,888	265,488
Educational Instruction	Combined Sections	.	.	.	9	17
	Enrollments	.	.	.	141	272
	Avg. Section Size	.	.	.	15.7	16.0
	Credit Hrs.	.	.	.	423	816
	Contact Hrs.	.	.	.	6,976	13,056
Electronics	Combined Sections	107	82	66	59	74
	Enrollments	936	663	497	440	692
	Avg. Section Size	8.7	8.1	7.5	7.5	9.4
	Credit Hrs.	3,608	2,570	1,976	1,721	2,573
	Contact Hrs.	85,648	61,280	48,112	42,048	62,000
Emergency Medical Service Technology	Combined Sections	45	41	39	43	43
	Enrollments	645	543	616	611	714
	Avg. Section Size	14.3	13.2	15.8	14.2	16.6
	Credit Hrs.	1,656	1,437	1,538	1,508	1,761
	Contact Hrs.	57,296	49,088	55,120	53,760	62,544
Engineering	Combined Sections	8	7	7	10	11
	Enrollments	138	145	156	179	203
	Avg. Section Size	17.3	20.7	22.3	17.9	18.5
	Credit Hrs.	330	354	365	444	488
	Contact Hrs.	5,280	5,664	5,840	7,104	7,808
Engineering Design Graphics	Combined Sections	91	83	88	87	97
	Enrollments	1,121	1,003	995	996	1,163
	Avg. Section Size	12.3	12.1	11.3	11.4	12.0
	Credit Hrs.	4,484	3,997	3,980	3,984	4,652
	Contact Hrs.	107,616	95,568	95,520	95,616	111,648

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
English	Combined Sections	686	710	736	787	839
	Enrollments	17,646	18,001	18,398	19,544	20,732
	Avg. Section Size	25.7	25.4	25.0	24.8	24.7
	Credit Hrs.	52,938	54,003	55,194	58,632	62,196
	Contact Hrs.	847,008	864,048	883,104	938,112	995,136
English as a Second Language	Combined Sections	96	112	119	140	179
	Enrollments	1,362	1,399	1,288	1,399	1,550
	Avg. Section Size	14.2	12.5	10.8	10.0	8.7
	Credit Hrs.	4,086	4,197	3,864	4,197	4,650
	Contact Hrs.	87,168	89,536	82,432	89,424	99,200
Environmental Science & Technology	Combined Sections	14	10	13	17	22
	Enrollments	207	169	241	323	455
	Avg. Section Size	14.8	16.9	18.5	19.0	20.7
	Credit Hrs.	622	510	715	964	1,360
	Contact Hrs.	10,688	9,536	13,184	16,768	23,120
Financial Management	Combined Sections	31	28	26	25	28
	Enrollments	631	478	498	463	507
	Avg. Section Size	20.4	17.1	19.2	18.5	18.1
	Credit Hrs.	1,893	1,434	1,494	1,389	1,521
	Contact Hrs.	30,288	22,944	23,904	22,224	24,336
Fire Protection	Combined Sections	21	18	25	30	33
	Enrollments	476	446	588	632	679
	Avg. Section Size	22.7	24.8	23.5	21.1	20.6
	Credit Hrs.	1,592	1,512	1,938	2,142	2,271
	Contact Hrs.	35,856	35,328	42,144	43,472	45,248
French	Combined Sections	30	29	31	31	33
	Enrollments	704	693	707	659	662
	Avg. Section Size	23.5	23.9	22.8	21.3	20.1
	Credit Hrs.	3,218	3,189	3,207	2,983	3,020
	Contact Hrs.	51,488	51,024	51,312	47,728	48,320
Geography	Combined Sections	42	47	48	50	51
	Enrollments	1,209	1,400	1,296	1,337	1,362
	Avg. Section Size	28.8	29.8	27.0	26.7	26.7
	Credit Hrs.	3,690	4,268	3,962	4,089	4,177
	Contact Hrs.	61,056	70,464	65,760	67,920	69,744
Geology	Combined Sections	56	56	54	60	62
	Enrollments	1,317	1,357	1,290	1,328	1,402
	Avg. Section Size	23.5	24.2	23.9	22.1	22.6
	Credit Hrs.	4,600	4,732	4,507	4,639	4,888
	Contact Hrs.	94,688	97,632	92,784	95,568	100,032
German	Combined Sections	18	16	16	16	15
	Enrollments	311	312	334	308	286
	Avg. Section Size	17.3	19.5	20.9	19.3	19.1
	Credit Hrs.	1,437	1,456	1,590	1,412	1,350
	Contact Hrs.	22,992	23,296	25,440	22,592	21,600

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Government	Combined Sections	494	487	498	512	516
	Enrollments	16,137	15,635	15,117	15,721	14,798
	Avg. Section Size	32.7	32.1	30.4	30.7	28.7
	Credit Hrs.	48,411	46,905	45,351	47,163	44,394
	Contact Hrs.	774,576	750,480	725,616	754,608	711,328
History	Combined Sections	497	505	529	550	561
	Enrollments	16,657	16,420	16,746	17,578	18,294
	Avg. Section Size	33.5	32.5	31.7	32.0	32.6
	Credit Hrs.	49,971	49,260	50,238	52,734	54,882
	Contact Hrs.	799,536	788,160	803,808	843,744	878,112
Hospitality Management	Combined Sections	24	14	17	17	20
	Enrollments	300	203	224	232	300
	Avg. Section Size	12.5	14.5	13.2	13.6	15.0
	Credit Hrs.	803	587	672	696	900
	Contact Hrs.	15,712	11,984	14,016	14,112	18,496
Human Development	Combined Sections	75	79	84	90	115
	Enrollments	1,401	1,446	1,344	1,598	1,938
	Avg. Section Size	18.7	18.3	16.0	17.8	16.9
	Credit Hrs.	2,445	2,690	2,420	2,624	3,034
	Contact Hrs.	46,152	49,632	45,168	50,664	59,664
Human Services	Combined Sections	84	87	85	83	79
	Enrollments	1,503	1,623	1,664	1,653	1,469
	Avg. Section Size	17.9	18.7	19.6	19.9	18.6
	Credit Hrs.	5,410	5,760	5,905	5,793	5,218
	Contact Hrs.	112,928	120,960	122,480	121,104	112,160
Humanities	Combined Sections	23	26	19	16	18
	Enrollments	676	758	633	551	590
	Avg. Section Size	29.4	29.2	33.3	34.4	32.8
	Credit Hrs.	2,028	2,274	1,899	1,653	1,770
	Contact Hrs.	32,448	36,384	30,384	26,448	28,320
International Business	Combined Sections	11	20	19	18	19
	Enrollments	123	200	164	169	188
	Avg. Section Size	11.2	10.0	8.6	9.4	9.9
	Credit Hrs.	369	600	492	507	564
	Contact Hrs.	7,344	13,344	8,160	8,976	11,040
Japanese	Combined Sections	13	16	14	16	17
	Enrollments	294	320	306	348	379
	Avg. Section Size	22.6	20.0	21.9	21.8	22.3
	Credit Hrs.	1,410	1,468	1,424	1,606	1,741
	Contact Hrs.	22,560	23,488	22,784	25,696	27,856
Jewelry	Combined Sections	4	31	32	30	31
	Enrollments	31	288	298	304	288
	Avg. Section Size	7.8	9.3	9.3	10.1	9.3
	Credit Hrs.	124	1,152	1,192	1,216	1,152
	Contact Hrs.	2,976	27,648	28,608	29,184	27,648

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Journalism	Combined Sections	18	23	24	25	25
	Enrollments	364	464	463	460	524
	Avg. Section Size	20.2	20.2	19.3	18.4	21.0
	Credit Hrs.	1,092	1,392	1,389	1,368	1,572
	Contact Hrs.	17,664	22,608	22,512	21,984	25,328
Kinesiology	Combined Sections	190	190	193	205	213
	Enrollments	4,587	4,631	4,554	4,884	5,176
	Avg. Section Size	24.1	24.4	23.6	23.8	24.3
	Credit Hrs.	6,014	6,050	5,876	6,645	6,978
	Contact Hrs.	220,384	222,136	218,560	234,432	247,408
Land Surveying Technology	Combined Sections	11	11	10	10	10
	Enrollments	96	121	103	109	123
	Avg. Section Size	8.7	11.0	10.3	10.9	12.3
	Credit Hrs.	293	365	315	332	370
	Contact Hrs.	6,320	7,136	7,056	7,232	7,120
Latin	Combined Sections	2	1	2	3	5
	Enrollments	32	20	44	57	73
	Avg. Section Size	16.0	20.0	22.0	19.0	14.6
	Credit Hrs.	160	100	220	285	331
	Contact Hrs.	2,560	1,600	3,520	4,560	5,296
Legal Assistant	Combined Sections	30	31	32	37	34
	Enrollments	683	760	818	834	703
	Avg. Section Size	22.8	24.5	25.6	22.5	20.7
	Credit Hrs.	2,049	2,280	2,454	2,502	2,109
	Contact Hrs.	37,104	40,560	44,304	47,232	41,904
Management	Combined Sections	138	140	149	147	146
	Enrollments	2,904	3,009	3,000	3,027	3,010
	Avg. Section Size	21.0	21.5	20.1	20.6	20.6
	Credit Hrs.	8,712	9,027	9,000	9,043	9,000
	Contact Hrs.	141,552	146,352	144,720	145,648	146,160
Marketing	Combined Sections	50	44	50	54	58
	Enrollments	1,014	990	1,022	1,120	1,120
	Avg. Section Size	20.3	22.5	20.4	20.7	19.3
	Credit Hrs.	3,042	2,970	3,066	3,360	3,360
	Contact Hrs.	48,672	47,520	49,056	53,760	53,760
Mathematics	Combined Sections	516	501	497	520	531
	Enrollments	13,594	13,088	13,042	13,279	13,966
	Avg. Section Size	26.3	26.1	26.2	25.5	26.3
	Credit Hrs.	44,585	42,855	42,637	43,296	45,619
	Contact Hrs.	714,192	686,400	682,752	693,008	730,192
Mathematics (Developmental)	Combined Sections	629	655	675	748	778
	Enrollments	13,255	14,034	14,399	15,393	15,479
	Avg. Section Size	21.1	21.4	21.3	20.6	19.9
	Credit Hrs.	38,747	41,407	43,040	45,657	45,899
	Contact Hrs.	830,032	884,688	918,016	974,608	979,584

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Medical Coding	Combined Sections	18	20	24	23	32
	Enrollments	199	195	236	203	209
	Avg. Section Size	11.1	9.8	9.8	8.8	6.5
	Credit Hrs.	590	560	686	580	600
	Contact Hrs.	14,240	12,672	16,096	13,392	12,800
Medical Lab Technology	Combined Sections	19	20	20	20	30
	Enrollments	152	178	210	219	198
	Avg. Section Size	8.0	8.9	10.5	11.0	6.6
	Credit Hrs.	318	392	510	517	473
	Contact Hrs.	14,288	17,728	20,784	23,792	22,816
Meeting and Events Planning	Combined Sections	2	13	6	6	7
	Enrollments	18	109	70	91	98
	Avg. Section Size	9.0	8.4	11.7	15.2	14.0
	Credit Hrs.	54	327	210	273	294
	Contact Hrs.	864	10,704	3,360	4,368	4,704
Military Science	Combined Sections	6	6	6	6	5
	Enrollments	11	12	11	10	26
	Avg. Section Size	1.8	2.0	1.8	1.7	5.2
	Credit Hrs.	22	24	22	20	52
	Contact Hrs.	528	576	528	480	1,248
Music	Combined Sections	126	120	117	120	123
	Enrollments	1,503	1,494	1,377	1,425	1,624
	Avg. Section Size	11.9	12.5	11.8	11.9	13.2
	Credit Hrs.	3,085	3,161	2,923	3,083	3,496
	Contact Hrs.	60,552	61,408	58,680	62,032	71,088
Nursing	Combined Sections	209	227	223	214	219
	Enrollments	2,079	2,475	2,269	2,748	3,136
	Avg. Section Size	9.9	10.9	10.2	12.8	14.3
	Credit Hrs.	5,471	5,905	6,096	6,697	7,616
	Contact Hrs.	195,392	210,352	214,400	237,152	269,120
Occupational Therapy Assistant	Combined Sections	16	19	18	25	18
	Enrollments	92	102	96	158	150
	Avg. Section Size	5.8	5.4	5.3	6.3	8.3
	Credit Hrs.	275	272	258	425	377
	Contact Hrs.	9,920	10,352	9,840	15,360	16,592
Office Administration	Combined Sections	62	41	46	47	57
	Enrollments	651	712	642	816	887
	Avg. Section Size	10.5	17.4	14.0	17.4	15.6
	Credit Hrs.	1,624	1,747	1,683	2,040	2,177
	Contact Hrs.	38,688	42,352	38,960	48,192	52,336
Personal Fitness Trainer	Combined Sections	9	8	6	7	9
	Enrollments	66	68	65	60	83
	Avg. Section Size	7.3	8.5	10.8	8.6	9.2
	Credit Hrs.	213	231	221	198	263
	Contact Hrs.	5,152	5,488	4,368	4,992	5,680

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Pharmacy Technology	Combined Sections	21	31	27	26	26
	Enrollments	246	289	255	251	264
	Avg. Section Size	11.7	9.3	9.4	9.7	10.2
	Credit Hrs.	679	885	799	777	803
	Contact Hrs.	19,200	23,872	23,520	21,424	21,840
Philosophy	Combined Sections	107	115	123	137	152
	Enrollments	3,483	3,689	3,922	4,303	4,673
	Avg. Section Size	32.6	32.1	31.9	31.4	30.7
	Credit Hrs.	10,449	11,067	11,766	12,909	14,019
	Contact Hrs.	167,184	177,072	188,256	206,544	224,304
Photography	Combined Sections	108	105	93	90	99
	Enrollments	1,216	1,168	1,011	930	1,011
	Avg. Section Size	11.3	11.1	10.9	10.3	10.2
	Credit Hrs.	4,163	4,021	3,437	3,178	3,521
	Contact Hrs.	136,256	132,704	115,024	104,656	114,480
Physical Therapist Assistant	Combined Sections	24	23	28	28	28
	Enrollments	153	208	254	236	257
	Avg. Section Size	6.4	9.0	9.1	8.4	9.2
	Credit Hrs.	483	678	818	741	824
	Contact Hrs.	21,952	22,704	30,448	28,912	30,896
Physics	Combined Sections	112	110	109	110	118
	Enrollments	2,325	2,281	2,291	2,310	2,469
	Avg. Section Size	20.8	20.7	21.0	21.0	20.9
	Credit Hrs.	9,237	9,097	9,140	9,200	9,845
	Contact Hrs.	220,176	217,680	218,784	219,840	235,536
Psychology	Combined Sections	217	221	237	261	288
	Enrollments	6,868	7,116	7,449	7,865	8,382
	Avg. Section Size	31.6	32.2	31.4	30.1	29.1
	Credit Hrs.	20,604	21,348	22,347	23,595	25,146
	Contact Hrs.	329,664	341,568	357,888	377,520	402,336
Quality Assurance	Combined Sections	6	1	1	.	.
	Enrollments	62	6	5	.	.
	Avg. Section Size	10.3	6.0	5.0	.	.
	Credit Hrs.	163	18	20	.	.
	Contact Hrs.	2,928	288	320	.	.
Radio-TV-Film	Combined Sections	45	43	48	48	51
	Enrollments	678	716	643	645	662
	Avg. Section Size	15.1	16.7	13.4	13.4	13.0
	Credit Hrs.	2,034	2,148	1,929	1,935	1,986
	Contact Hrs.	44,032	47,984	42,720	40,992	41,680
Real Estate	Combined Sections	64	59	71	79	94
	Enrollments	828	856	952	1,192	1,456
	Avg. Section Size	12.9	14.5	13.4	15.1	15.5
	Credit Hrs.	2,459	2,527	2,825	3,599	4,377
	Contact Hrs.	39,344	40,432	45,200	57,584	70,032

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Religion	Combined Sections	10	10	10	10	7
	Enrollments	287	313	288	272	199
	Avg. Section Size	28.7	31.3	28.8	27.2	28.4
	Credit Hrs.	861	939	864	816	597
	Contact Hrs.	13,776	15,024	13,824	13,056	9,552
Russian	Combined Sections	2	2	2	2	3
	Enrollments	30	35	30	30	47
	Avg. Section Size	15.0	17.5	15.0	15.0	15.7
	Credit Hrs.	150	175	150	150	235
	Contact Hrs.	2,400	2,800	2,400	2,400	3,760
Sociology	Combined Sections	100	102	105	118	119
	Enrollments	3,111	2,995	3,172	3,370	3,404
	Avg. Section Size	31.1	29.4	30.2	0.0	28.6
	Credit Hrs.	9,333	8,985	9,516	10,110	10,212
	Contact Hrs.	149,328	143,760	152,352	161,760	163,392
Spanish	Combined Sections	257	262	267	272	280
	Enrollments	6,196	6,257	6,311	6,310	6,293
	Avg. Section Size	24.1	23.9	23.6	23.2	22.5
	Credit Hrs.	27,366	27,752	28,213	28,362	28,289
	Contact Hrs.	439,680	445,440	452,288	454,736	453,712
Speech	Combined Sections	187	207	227	259	286
	Enrollments	4,735	5,182	5,567	6,283	6,898
	Avg. Section Size	25.3	25.0	24.5	24.3	24.1
	Credit Hrs.	14,205	15,546	16,701	18,849	20,694
	Contact Hrs.	227,280	248,736	267,216	301,584	331,104
Study Skills	Combined Sections	11	9	10	13	8
	Enrollments	120	105	122	138	98
	Avg. Section Size	10.9	11.7	12.2	10.6	12.3
	Credit Hrs.	314	315	254	278	202
	Contact Hrs.	5,024	5,040	4,064	4,448	3,232
Surgical Technology	Combined Sections	27	28	30	28	29
	Enrollments	186	215	283	260	249
	Avg. Section Size	6.9	7.7	9.4	9.3	8.6
	Credit Hrs.	736	851	1,091	1,006	963
	Contact Hrs.	24,640	29,056	37,616	34,784	34,000
Technical Communications	Combined Sections	28	24	30	42	41
	Enrollments	254	218	291	372	376
	Avg. Section Size	9.1	9.1	9.7	8.9	9.2
	Credit Hrs.	762	654	886	1,149	1,170
	Contact Hrs.	12,192	10,752	14,176	18,384	19,008
Travel & Tourism	Combined Sections	11	6	3	4	4
	Enrollments	91	62	32	39	53
	Avg. Section Size	8.3	10.3	10.7	9.8	13.3
	Credit Hrs.	273	186	96	117	159
	Contact Hrs.	7,152	2,976	1,984	2,216	2,952
Visual Communication Design	Combined Sections	188	191	199	194	210
	Enrollments	2,203	2,134	2,226	2,163	2,327
	Avg. Section Size	11.7	11.2	11.2	11.1	11.1
	Credit Hrs.	6,609	8,131	8,447	8,175	8,759
	Contact Hrs.	211,216	201,472	211,264	202,720	216,304

Budget Planning Data for FY 2009
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2003-FY2007

Department		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Vocational Nursing	Combined Sections	75	81	79	75	83
	Enrollments	870	1,024	980	908	958
	Avg. Section Size	11.6	12.6	12.4	12.1	11.5
	Credit Hrs.	2,774	3,279	3,058	2,969	3,083
	Contact Hrs.	87,728	101,888	95,536	95,440	97,056
Welding	Combined Sections	98	70	70	74	74
	Enrollments	946	753	732	791	759
	Avg. Section Size	9.7	10.8	10.5	10.7	10.3
	Credit Hrs.	3,784	3,012	2,928	3,164	3,036
	Contact Hrs.	90,816	73,056	70,272	75,936	72,864
Women's Studies	Combined Sections	1	.	.	.	.
	Enrollments	14	.	.	.	.
	Avg. Section Size	14.0	.	.	.	.
	Credit Hrs.	42	.	.	.	.
	Contact Hrs.	672	.	.	.	.
ACC TOTAL	Combined Sections	8,781	8,845	8,953	9,335	9,822
	Enrollments	186,928	189,169	189,410	198,558	206,215
	Avg. Section Size	21.3	21.4	21.2	21.3	21.0
	Credit Hrs.	579,695	587,187	585,853	610,297	633,255
	Contact Hrs.	11,163,072	11,301,144	11,228,456	11,652,072	12,131,256

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Accounting	Full-Time	Combined Sections	54	54	70	69	95
		Enrollments	1,144	1,209	1,498	1,539	1,940
		Avg. Section Size	21.2	22.4	21.4	22.3	20.4
		Credit Hrs.	3,515	3,522	4,304	4,529	5,872
		Contact Hrs.	76,656	76,176	91,696	93,440	120,608
	Adjunct	Combined Sections	85	75	77	72	58
		Enrollments	1,696	1,522	1,438	1,331	1,045
		Avg. Section Size	20.0	20.3	18.7	18.5	18.0
		Credit Hrs.	5,181	4,625	4,447	4,100	3,226
		Contact Hrs.	102,656	89,824	88,848	84,896	67,856
	Other	Combined Sections	23	22	.	14	6
		Enrollments	425	411	.	283	175
		Avg. Section Size	18.5	18.7	.	20.2	29.2
		Credit Hrs.	1,275	1,253	.	702	232
		Contact Hrs.	26,240	26,944	.	13,888	4,320
Air Conditioning	Full-Time	Combined Sections	19	27	27	27	18
		Enrollments	200	311	297	267	215
		Avg. Section Size	10.5	11.5	11.0	9.9	11.9
		Credit Hrs.	778	1,206	1,136	1,040	820
		Contact Hrs.	19,552	30,912	29,344	26,080	21,280
	Adjunct	Combined Sections	19	13	14	12	20
		Enrollments	173	144	172	134	202
		Avg. Section Size	9.1	11.1	12.3	11.2	10.1
		Credit Hrs.	692	576	688	530	798
		Contact Hrs.	16,608	13,824	16,512	12,960	19,552
	Other	Combined Sections	.	.	1	4	2
		Enrollments	.	.	0	41	24
		Avg. Section Size	.	.	.	10.3	12.0
		Credit Hrs.	.	.	0	164	96
		Contact Hrs.	.	.	0	3936	2304
Air Force Science	Other	Combined Sections	8	9	8	8	5
		Enrollments	6	7	5	8	12
		Avg. Section Size	0.8	0.8	0.6	1.0	2.4
		Credit Hrs.	6	7	5	8	19
		Contact Hrs.	192	224	160	256	496
Allied Health Science	Full-Time	Combined Sections	34	32	34	34	35
		Enrollments	894	874	850	798	781
		Avg. Section Size	26.3	27.3	25.0	23.5	22.3
		Credit Hrs.	2,235	2,242	2,299	2,122	2,085
		Contact Hrs.	35,760	35,872	36,784	33,952	33,360
	Adjunct	Combined Sections	27	44	52	51	57
		Enrollments	691	1,236	1,268	1,124	1,267
		Avg. Section Size	25.6	28.1	24.4	22.0	22.2
		Credit Hrs.	1,512	2,849	2,856	2,572	2,915
		Contact Hrs.	24,192	45,584	45,696	41,152	46,640
	Other	Combined Sections	3	1	1	5	2
		Enrollments	27	10	11	101	33
		Avg. Section Size	9.0	10.0	11.0	20.2	16.5
		Credit Hrs.	71	24	22	202	66
		Contact Hrs.	1,136	384	352	3,232	1,056

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Anthropology	Full-Time	Combined Sections	18	16	6	16	20
		Enrollments	603	588	219	525	587
		Avg. Section Size	33.5	36.8	36.5	32.8	29.4
		Credit Hrs.	1,809	1,764	657	1,575	1,761
		Contact Hrs.	28,944	28,224	10,512	25,200	28,176
	Adjunct	Combined Sections	27	28	43	37	38
		Enrollments	735	774	1,076	895	1,006
		Avg. Section Size	27.2	27.6	25.0	24.2	26.5
		Credit Hrs.	2,205	2,322	3,228	2,685	3,018
		Contact Hrs.	35,280	37,152	51,648	42,960	49,776
Arabic	Adjunct	Combined Sections	.	.	.	.	3
		Enrollments	.	.	.	.	57
		Avg. Section Size	.	.	.	.	19.0
		Credit Hrs.	.	.	.	.	285
		Contact Hrs.	.	.	.	.	4,560
Art	Full-Time	Combined Sections	26	26	21	37	55
		Enrollments	422	383	327	625	934
		Avg. Section Size	16.2	14.7	15.6	16.9	17.0
		Credit Hrs.	1,266	1,149	981	1,875	2,802
		Contact Hrs.	31,920	31,152	24,672	43,920	63,648
	Adjunct	Combined Sections	158	161	173	171	162
		Enrollments	2,700	2,895	3,215	2,929	2,788
		Avg. Section Size	17.1	18.0	18.6	17.1	17.2
		Credit Hrs.	8,100	8,685	9,645	8,787	8,364
		Contact Hrs.	207,312	215,024	228,592	214,240	198,880
	Other	Combined Sections	10	14	7	5	.
		Enrollments	330	321	97	139	.
		Avg. Section Size	33.0	22.9	13.9	27.8	.
		Credit Hrs.	990	963	291	417	.
		Contact Hrs.	15,840	17,808	9,312	6,672	.
Astronomy	Full-Time	Combined Sections	9	7	12	11	9
		Enrollments	239	176	282	230	206
		Avg. Section Size	26.6	25.1	23.5	20.9	22.9
		Credit Hrs.	661	478	808	726	641
		Contact Hrs.	11,472	8,448	13,536	12,960	10,992
	Adjunct	Combined Sections	14	13	20	12	13
		Enrollments	398	327	521	282	320
		Avg. Section Size	28.4	25.2	26.1	23.5	24.6
		Credit Hrs.	1,194	981	1,563	846	979
		Contact Hrs.	19,104	15,696	25,008	13,536	16,272
	Other	Combined Sections	8	11	.	10	8
		Enrollments	209	285	.	212	174
		Avg. Section Size	26.1	25.9	.	21.2	21.8
		Credit Hrs.	627	855	.	636	522
		Contact Hrs.	10,032	13,680	.	10,176	8,352

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Automotive Technology	Full-Time	Combined Sections	36	43	44	45	38
		Enrollments	381	444	488	454	425
		Avg. Section Size	10.6	10.3	11.1	10.1	11.2
		Credit Hrs.	1,524	1,776	1,952	1,816	1,700
		Contact Hrs.	42,784	52,672	52,928	47,264	44,480
	Adjunct	Combined Sections	30	32	33	34	40
		Enrollments	336	357	378	393	451
		Avg. Section Size	11.2	11.2	11.5	11.6	11.3
		Credit Hrs.	1,344	1,428	1,512	1,572	1,804
		Contact Hrs.	32,256	34,272	36,640	39,488	44,352
	Other	Combined Sections	.	.	.	.	8
		Enrollments	.	.	.	.	48
		Avg. Section Size	.	.	.	.	6.0
		Credit Hrs.	.	.	.	.	192
		Contact Hrs.	.	.	.	.	4608
Biology	Full-Time	Combined Sections	147	201	202	235	264
		Enrollments	3,888	5,038	4,995	5,866	6,383
		Avg. Section Size	26.4	25.1	24.7	25.0	24.2
		Credit Hrs.	13,828	17,131	16,608	17,994	19,263
		Contact Hrs.	296,272	380,768	362,000	390,512	422,544
	Adjunct	Combined Sections	145	159	162	144	156
		Enrollments	3,252	3,679	3,486	3,125	3,420
		Avg. Section Size	22.4	23.1	21.5	21.7	21.9
		Credit Hrs.	12,686	13,985	10,886	9,892	11,507
		Contact Hrs.	297,728	322,640	254,400	232,144	270,304
	Other	Combined Sections	7	3	.	3	.
		Enrollments	164	71	.	87	.
		Avg. Section Size	23.4	23.7	.	29.0	.
		Credit Hrs.	656	284	.	292	.
		Contact Hrs.	16,112	6,816	.	6,160	.
Biotechnology	Full-Time	Combined Sections	8	11	11	8	5
		Enrollments	73	99	73	61	46
		Avg. Section Size	9.1	9.0	6.6	7.6	9.2
		Credit Hrs.	268	335	241	192	133
		Contact Hrs.	10,096	12,192	7,920	6,320	5,792
	Adjunct	Combined Sections	2	.	1	6	12
		Enrollments	11	.	18	81	99
		Avg. Section Size	5.5	.	18.0	13.5	8.3
		Credit Hrs.	44	.	54	268	312
		Contact Hrs.	1,232	.	1,728	8,176	11,344
	Other	Combined Sections	.	.	.	3	1
		Enrollments	.	.	.	21	3
		Avg. Section Size	.	.	.	7.0	3.0
		Credit Hrs.	.	.	.	59	9
		Contact Hrs.	.	.	.	1,824	288

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Building Construction Technology	Full-Time	Combined Sections	33	40	49	58	64
		Enrollments	348	477	485	663	710
		Avg. Section Size	10.5	11.9	9.9	11.4	11.1
		Credit Hrs.	1,251	1,731	1,640	2,276	2,452
		Contact Hrs.	28,672	38,848	37,488	52,736	59,696
	Adjunct	Combined Sections	46	48	40	30	37
		Enrollments	472	510	333	353	376
		Avg. Section Size	10.3	10.6	8.3	11.8	10.2
		Credit Hrs.	1,639	1,786	1,054	1,231	1,358
		Contact Hrs.	38,576	41,600	24,704	26,976	30,080
	Other	Combined Sections	0	3	.	3	.
		Enrollments	6	17	.	27	.
		Avg. Section Size	.	5.7	.	9.0	.
		Credit Hrs.	24	68	.	96	.
		Contact Hrs.	576	1,632	.	2,064	.
Chemistry	Full-Time	Combined Sections	136	128	103	66	77
		Enrollments	2,335	2,229	2,268	1,985	2,264
		Avg. Section Size	17.2	17.4	22.0	30.1	29.4
		Credit Hrs.	9,340	8,916	9,072	7,940	9,056
		Contact Hrs.	224,160	213,984	217,728	190,560	217,344
	Adjunct	Combined Sections	52	59	59	47	44
		Enrollments	844	938	1,283	1,280	1,128
		Avg. Section Size	16.2	15.9	21.7	27.2	25.6
		Credit Hrs.	3,376	3,752	5,132	5,120	4,512
		Contact Hrs.	81,024	90,048	123,168	122,880	108,288
	Other	Combined Sections	10	16	.	16	17
		Enrollments	199	267	.	429	469
		Avg. Section Size	19.9	16.7	.	26.8	27.6
		Credit Hrs.	796	1,068	.	1,716	1,876
		Contact Hrs.	19,104	25,632	.	41,184	45,024
Child Care & Development	Full-Time	Combined Sections	51	55	52	56	43
		Enrollments	934	996	991	919	742
		Avg. Section Size	18.3	18.1	19.1	16.4	17.3
		Credit Hrs.	3,027	3,253	3,198	2,957	2,361
		Contact Hrs.	73,232	79,168	76,704	68,816	54,048
	Adjunct	Combined Sections	20	17	14	12	11
		Enrollments	308	284	188	160	176
		Avg. Section Size	15.4	16.7	13.4	13.3	16.0
		Credit Hrs.	1,175	1,039	664	593	595
		Contact Hrs.	30,736	26,912	17,952	14,880	13,488
	Other	Combined Sections	3	4	.	.	10
		Enrollments	50	67	.	.	145
		Avg. Section Size	16.7	16.8	.	.	14.5
		Credit Hrs.	200	246	.	.	462
		Contact Hrs.	5,600	6,448	.	.	10368

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Chinese	Adjunct	Combined Sections	.	.	.	.	2
		Enrollments	.	.	.	.	39
		Avg. Section Size	.	.	.	.	19.5
		Credit Hrs.	.	.	.	.	195
		Contact Hrs.	.	.	.	.	3120
Commercial Music	Full-Time	Combined Sections	29	28	28	27	26
		Enrollments	429	392	405	404	375
		Avg. Section Size	14.8	14.0	14.5	15.0	14.4
		Credit Hrs.	1,279	1,161	1,196	1,209	1,125
		Contact Hrs.	30,832	29,088	30,320	29,360	28,784
	Adjunct	Combined Sections	32	32	52	37	39
		Enrollments	506	520	651	477	555
		Avg. Section Size	15.8	16.3	12.5	12.9	14.2
		Credit Hrs.	1,605	1,646	1,869	1,451	1,690
		Contact Hrs.	29,456	30,368	35,408	27,424	31,248
	Other	Combined Sections	5	5	.	13	10
		Enrollments	52	45	.	158	113
		Avg. Section Size	10.4	9.0	.	12.2	11.3
		Credit Hrs.	52	45	.	368	255
		Contact Hrs.	3,328	2,880	.	7,464	5,984
Computer Information Systems	Full-Time	Combined Sections	112	116	113	121	115
		Enrollments	1,786	1,842	1,667	1,814	1,870
		Avg. Section Size	15.9	15.9	14.8	15.0	16.3
		Credit Hrs.	5,579	5,811	5,275	5,731	5,954
		Contact Hrs.	129,264	133,808	123,888	127,952	131,104
	Adjunct	Combined Sections	92	56	52	38	46
		Enrollments	1,426	815	808	599	683
		Avg. Section Size	15.5	14.6	15.5	15.8	14.8
		Credit Hrs.	4,389	2,502	2,472	1,815	2,061
		Contact Hrs.	94,816	53,984	53,248	39,584	48,368
	Other	Combined Sections	6	6	.	5	3
		Enrollments	89	94	.	44	53
		Avg. Section Size	14.8	15.7	.	8.8	17.7
		Credit Hrs.	322	324	.	145	175
		Contact Hrs.	7,456	8,176	.	3,232	3,904

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Computer Science	Full-Time	Combined Sections	102	106	80	77	104
		Enrollments	2,071	2,112	1,712	1,722	2,127
		Avg. Section Size	20.3	19.9	21.4	22.4	20.5
		Credit Hrs.	6,400	6,457	5,286	5,294	6,522
		Contact Hrs.	138,528	139,040	114,368	114,304	140,640
	Adjunct	Combined Sections	141	95	109	101	75
		Enrollments	2,538	1,637	1,855	1,771	1,335
		Avg. Section Size	18.0	17.2	17.0	17.5	17.8
		Credit Hrs.	7,660	4,952	5,581	5,329	4,005
		Contact Hrs.	163,904	106,080	119,232	113,856	85,440
	Other	Combined Sections	7	7	1	3	.
		Enrollments	130	126	15	58	.
		Avg. Section Size	18.6	18.0	.	19.3	.
		Credit Hrs.	390	378	45	174	.
		Contact Hrs.	8,320	8,064	960	3,712	.
Creative Writing	Full-Time	Combined Sections	8	11	7	7	10
		Enrollments	95	132	79	66	86
		Avg. Section Size	11.9	12.0	11.3	9.4	8.6
		Credit Hrs.	271	386	219	180	258
		Contact Hrs.	4,336	6,176	3,504	2,880	4,128
	Adjunct	Combined Sections	16	15	22	17	17
		Enrollments	185	173	259	197	206
		Avg. Section Size	11.6	11.5	11.8	11.6	12.1
		Credit Hrs.	555	519	777	591	618
		Contact Hrs.	8,880	8,304	12,432	9,456	9,888
	Other	Combined Sections	.	.	.	10	6
		Enrollments	.	.	.	105	77
		Avg. Section Size	.	.	.	10.5	12.8
		Credit Hrs.	.	.	.	315	231
		Contact Hrs.	.	.	.	5,040	3,696
Criminal Justice	Full-Time	Combined Sections	21	24	26	31	42
		Enrollments	448	480	571	698	796
		Avg. Section Size	21.3	20.0	22.0	22.5	19.0
		Credit Hrs.	1,344	1,466	1,713	2,094	2,388
		Contact Hrs.	21,504	24,080	27,408	33,504	38,208
	Adjunct	Combined Sections	59	56	51	57	52
		Enrollments	1,099	1,115	1,067	1,065	878
		Avg. Section Size	18.6	19.9	20.9	18.7	16.9
		Credit Hrs.	3,437	3,452	3,351	3,339	2,750
		Contact Hrs.	59,840	59,552	59,872	60,272	49,184
	Other	Combined Sections	1	.	1	1	2
		Enrollments	2	.	58	0	49
		Avg. Section Size	2.0	.	58.0	.	24.5
		Credit Hrs.	6	.	174	0	147
		Contact Hrs.	96	.	2,784	0	2,352

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Culinary Arts	Full-Time	Combined Sections	19	22	28	24	27
		Enrollments	249	336	422	394	427
		Avg. Section Size	13.1	15.3	15.1	16.4	15.8
		Credit Hrs.	698	875	1,182	1,081	1,155
		Contact Hrs.	16,608	20,048	27,648	23,984	25,952
	Adjunct	Combined Sections	8	8	9	15	7
		Enrollments	107	100	141	188	85
		Avg. Section Size	13.4	12.5	15.7	12.5	12.1
		Credit Hrs.	321	300	402	539	255
		Contact Hrs.	7,248	8,064	10,448	13,360	6,368
	Other	Combined Sections	.	1	.	.	.
		Enrollments	.	13	.	.	.
		Avg. Section Size	.	13.0	.	.	.
		Credit Hrs.	.	39	.	.	.
		Contact Hrs.	.	1,248	.	.	.
Dance	Full-Time	Combined Sections	7	5	5	5	5
		Enrollments	74	43	49	51	54
		Avg. Section Size	10.6	8.6	9.8	10.2	10.8
		Credit Hrs.	74	86	98	102	108
		Contact Hrs.	3,744	3,440	3,920	4,080	4,320
	Adjunct	Combined Sections	24	18	27	18	19
		Enrollments	251	210	296	208	222
		Avg. Section Size	10.5	11.7	11.0	11.6	11.7
		Credit Hrs.	305	338	481	346	363
		Contact Hrs.	12,592	12,576	18,400	12,480	13,248
	Other	Combined Sections	.	9	.	8	8
		Enrollments	.	87	.	88	92
		Avg. Section Size	.	9.7	.	11.0	11.5
		Credit Hrs.	.	150	.	152	160
		Contact Hrs.	.	6,192	.	6,272	6,592
Dental Hygiene	Full-Time	Combined Sections	.	11	10	11	11
		Enrollments	.	111	166	177	187
		Avg. Section Size	.	10.1	16.6	16.1	17.0
		Credit Hrs.	.	281	400	421	442
		Contact Hrs.	.	10,624	16,128	18,800	20,560
	Adjunct	Combined Sections	.	2	5	4	4
		Enrollments	.	12	82	64	67
		Avg. Section Size	.	6.0	16.4	16.0	16.8
		Credit Hrs.	.	36	198	162	168
		Contact Hrs.	.	1,152	6,592	3,504	3,504

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Developmental Reading	Full-Time	Combined Sections	117	114	121	122	108
		Enrollments	1,402	1,340	1,331	1,442	1,182
		Avg. Section Size	12.0	11.8	11.0	11.8	10.9
		Credit Hrs.	4,184	4,010	3,993	4,324	3,542
		Contact Hrs.	74,416	70,560	70,240	75,792	63,136
	Adjunct	Combined Sections	28	21	54	19	27
		Enrollments	411	285	674	264	368
		Avg. Section Size	14.7	13.6	12.5	13.9	13.6
		Credit Hrs.	1,233	855	2,022	792	1,104
		Contact Hrs.	22,880	15,984	38,176	14,832	19,568
	Other	Combined Sections	36	36	1	30	44
		Enrollments	452	449	0	391	544
		Avg. Section Size	12.6	12.5	.	13.0	12.4
		Credit Hrs.	1,350	1,347	0	1,173	1,632
		Contact Hrs.	25,408	26,160	0	22,656	31,296
Developmental Writing	Full-Time	Combined Sections	72	83	80	76	76
		Enrollments	926	954	946	903	916
		Avg. Section Size	12.9	11.5	11.8	11.9	12.1
		Credit Hrs.	2,772	2,846	2,836	2,709	2,744
		Contact Hrs.	53,184	54,160	52,224	49,696	51,200
	Adjunct	Combined Sections	34	32	35	24	19
		Enrollments	538	447	429	296	250
		Avg. Section Size	15.8	14.0	12.3	12.3	13.2
		Credit Hrs.	1,614	1,341	1,287	888	750
		Contact Hrs.	30,016	24,912	25,456	18,288	14,944
	Other	Combined Sections	16	17	.	16	15
		Enrollments	235	232	.	216	200
		Avg. Section Size	14.7	13.6	.	13.5	13.3
		Credit Hrs.	699	696	.	648	600
		Contact Hrs.	13,088	13,392	.	12,688	11,392
Diagnostic Medical Imaging - Radiology	Full-Time	Combined Sections	31	31	31	31	31
		Enrollments	544	586	656	670	670
		Avg. Section Size	17.5	18.9	21.2	21.6	21.6
		Credit Hrs.	1,524	1,621	1,828	1,863	1,867
		Contact Hrs.	63,888	61,056	73,904	72,832	77,056
	Adjunct	Combined Sections	5	5	.	.	.
		Enrollments	24	29	.	.	.
		Avg. Section Size	4.8	5.8	.	.	.
		Credit Hrs.	68	80	.	.	.
		Contact Hrs.	4,048	4,512	.	.	.
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Diagnostic Medical Imaging - Sonography	Full-Time	Combined Sections	10	5	16	19	25
		Enrollments	120	91	261	338	365
		Avg. Section Size	12.0	18.2	16.3	17.8	14.6
		Credit Hrs.	381	261	742	893	1,007
		Contact Hrs.	16,416	6,144	27,840	36,944	42,224
	Adjunct	Combined Sections	13	13	10	6	4
		Enrollments	142	160	146	141	83
		Avg. Section Size	10.9	12.3	14.6	23.5	20.8
		Credit Hrs.	444	484	422	441	240
		Contact Hrs.	13,216	15,664	13,456	9,424	4,704
	Other	Combined Sections	.	5	.	.	.
		Enrollments	.	77	.	.	.
		Avg. Section Size	.	15.4	.	.	.
		Credit Hrs.	.	256	.	.	.
		Contact Hrs.	.	16,928	.	.	.
Digital Publishing	Full-Time	Combined Sections	17	6	.	.	.
		Enrollments	138	53	.	.	.
		Avg. Section Size	8.1	8.8	.	.	.
		Credit Hrs.	439	206	.	.	.
		Contact Hrs.	14,304	7,040	.	.	.
	Adjunct	Combined Sections	29	6	.	.	.
		Enrollments	263	66	.	.	.
		Avg. Section Size	9.1	11.0	.	.	.
		Credit Hrs.	1,052	264	.	.	.
		Contact Hrs.	26,768	7,168	.	.	.
	Other	Combined Sections	1	.	.	.	.
		Enrollments	8	.	.	.	.
		Avg. Section Size	8.0	.	.	.	.
		Credit Hrs.	32	.	.	.	.
		Contact Hrs.	768	.	.	.	.
Drama	Full-Time	Combined Sections	12	13	.	4	15
		Enrollments	216	261	.	87	273
		Avg. Section Size	18.0	20.1	.	21.8	18.2
		Credit Hrs.	648	783	.	261	819
		Contact Hrs.	15,968	18,224	.	6,960	17,296
	Adjunct	Combined Sections	9	8	28	23	18
		Enrollments	172	108	474	411	339
		Avg. Section Size	19.1	13.5	16.9	17.9	18.8
		Credit Hrs.	516	308	1,374	1,191	1,017
		Contact Hrs.	9,824	6,912	29,088	23,424	18,608
	Other	Combined Sections	6	6	5	8	9
		Enrollments	79	91	99	153	124
		Avg. Section Size	13.2	15.2	19.8	19.1	13.8
		Credit Hrs.	203	253	297	459	338
		Contact Hrs.	5,376	5,776	7,920	9,680	7,984

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Economics	Full-Time	Combined Sections	81	86	80	88	93
		Enrollments	2,764	2,788	2,425	2,735	2,876
		Avg. Section Size	34.1	32.4	30.3	31.1	30.9
		Credit Hrs.	8,292	8,364	7,275	8,205	8,628
		Contact Hrs.	132,672	133,824	116,400	131,280	138,048
	Adjunct	Combined Sections	87	79	91	95	95
		Enrollments	2,437	2,225	2,538	2,721	2,655
		Avg. Section Size	28.0	28.2	27.9	28.6	27.9
		Credit Hrs.	7,311	6,675	7,614	8,163	7,965
		Contact Hrs.	116,976	106,800	121,824	130,608	127,440
	Other	Combined Sections	.	.	7	.	.
		Enrollments	.	.	229	.	.
		Avg. Section Size	.	.	32.7	.	.
		Credit Hrs.	.	.	687	.	.
		Contact Hrs.	.	.	10,992	.	.
Educational Instruction	Full-Time	Combined Sections	.	.	.	4	5
		Enrollments	.	.	.	82	82
		Avg. Section Size	.	.	.	20.5	16.4
		Credit Hrs.	.	.	.	246	246
		Contact Hrs.	.	.	.	3,936	3,936
	Adjunct	Combined Sections	.	.	.	2	9
		Enrollments	.	.	.	37	129
		Avg. Section Size	.	.	.	18.5	14.3
		Credit Hrs.	.	.	.	111	387
		Contact Hrs.	.	.	.	1,776	6,192
	Other	Combined Sections	.	.	.	3	3
		Enrollments	.	.	.	22	61
		Avg. Section Size	.	.	.	7.3	20.3
		Credit Hrs.	.	.	.	66	183
		Contact Hrs.	.	.	.	1,264	2,928
Electronics	Full-Time	Combined Sections	56	47	50	44	46
		Enrollments	502	377	376	348	439
		Avg. Section Size	9.0	8.0	7.5	7.9	9.5
		Credit Hrs.	1,941	1,474	1,498	1,360	1,609
		Contact Hrs.	46,608	35,584	36,880	33,440	39,728
	Adjunct	Combined Sections	51	33	16	14	28
		Enrollments	434	262	121	86	253
		Avg. Section Size	8.5	7.9	7.6	6.1	9.0
		Credit Hrs.	1,667	1,000	478	337	964
		Contact Hrs.	39,040	23,392	11,232	8,032	22,272
	Other	Combined Sections	.	2	.	1	.
		Enrollments	.	24	.	6	.
		Avg. Section Size	.	12.0	.	6.0	.
		Credit Hrs.	.	96	.	24	.
		Contact Hrs.	.	2,304	.	576	.

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Emergency Medical Service Technology	Full-Time	Combined Sections	20	23	21	26	25
		Enrollments	323	335	401	421	504
		Avg. Section Size	16.2	14.6	19.1	16.2	20.2
		Credit Hrs.	822	813	895	938	1,131
		Contact Hrs.	29,232	27,456	32,800	34,000	40,704
	Adjunct	Combined Sections	25	18	18	15	18
		Enrollments	322	208	215	165	210
		Avg. Section Size	12.9	11.6	11.9	11.0	11.7
		Credit Hrs.	834	624	643	545	630
		Contact Hrs.	28,064	21,632	22,320	18,160	21,840
	Other	Combined Sections	.	.	.	2	.
		Enrollments	.	.	.	25	.
		Avg. Section Size	.	.	.	12.5	.
		Credit Hrs.	.	.	.	25	.
		Contact Hrs.	.	.	.	1,600	.
Engineering	Full-Time	Combined Sections	4	3	4	5	5
		Enrollments	66	54	80	84	90
		Avg. Section Size	16.5	18.0	20.0	16.8	18.0
		Credit Hrs.	173	146	185	215	234
		Contact Hrs.	2,768	2,336	2,960	3,440	3,744
	Adjunct	Combined Sections	4	4	3	5	6
		Enrollments	72	91	76	95	113
		Avg. Section Size	18.0	22.8	25.3	19.0	18.8
		Credit Hrs.	157	208	180	229	254
		Contact Hrs.	2,512	3,328	2,880	3,664	4,064
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
Engineering Design Graphics	Full-Time	Combined Sections	28	30	14	20	20
		Enrollments	405	407	209	251	289
		Avg. Section Size	14.5	13.6	14.9	12.6	14.5
		Credit Hrs.	1,620	1,613	836	1,004	1,156
		Contact Hrs.	38,880	38,352	20,064	24,096	27,744
	Adjunct	Combined Sections	63	53	70	57	58
		Enrollments	716	596	739	620	664
		Avg. Section Size	11.4	11.2	10.6	10.9	11.4
		Credit Hrs.	2,864	2,384	2,956	2,480	2,656
		Contact Hrs.	68,736	57,216	70,944	59,520	63,744
	Other	Combined Sections	.	.	4	10	19
		Enrollments	.	.	47	125	210
		Avg. Section Size	.	.	11.8	12.5	11.1
		Credit Hrs.	.	.	188	500	840
		Contact Hrs.	.	.	4,512	12,000	20,160

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
English	Full-Time	Combined Sections	319	313	314	326	322
		Enrollments	8,418	8,146	7,999	8,316	8,246
		Avg. Section Size	26.4	26.0	25.5	25.5	25.6
		Credit Hrs.	25,254	24,438	23,997	24,948	24,738
		Contact Hrs.	404,064	391,008	383,952	399,168	395,808
	Adjunct	Combined Sections	304	302	411	349	411
		Enrollments	7,568	7,381	10,151	8,460	9,945
		Avg. Section Size	24.9	24.4	24.7	24.2	24.2
		Credit Hrs.	22,704	22,143	30,453	25,380	29,835
		Contact Hrs.	363,264	354,288	487,248	406,080	477,360
	Other	Combined Sections	63	94	11	112	106
		Enrollments	1,660	2,454	248	2,768	2,541
		Avg. Section Size	26.3	26.1	22.5	24.7	24.0
		Credit Hrs.	4,980	7,362	744	8,304	7,623
		Contact Hrs.	79,680	117,792	11,904	132,864	121,968
English as a Second Language	Full-Time	Combined Sections	47	48	52	49	48
		Enrollments	680	656	567	540	419
		Avg. Section Size	14.5	13.7	10.9	11.0	8.7
		Credit Hrs.	2,040	1,968	1,701	1,620	1,257
		Contact Hrs.	43,520	41,984	36,288	34,448	26,816
	Adjunct	Combined Sections	37	50	67	77	93
		Enrollments	512	578	721	747	828
		Avg. Section Size	13.8	11.6	10.8	9.7	8.9
		Credit Hrs.	1,536	1,734	2,163	2,241	2,484
		Contact Hrs.	32,768	36,992	46,144	47,808	52,992
	Other	Combined Sections	12	14	.	14	38
		Enrollments	170	165	.	112	303
		Avg. Section Size	14.2	11.8	.	8.0	8.0
		Credit Hrs.	510	495	.	336	909
		Contact Hrs.	10,880	10,560	.	7,168	19,392
Environmental Science & Technology	Full-Time	Combined Sections	8	5	10	9	9
		Enrollments	129	88	190	174	203
		Avg. Section Size	16.1	17.6	19.0	19.3	22.6
		Credit Hrs.	387	266	573	526	612
		Contact Hrs.	6,256	5,152	10,240	9,664	10,864
	Adjunct	Combined Sections	6	5	3	8	13
		Enrollments	78	81	51	149	252
		Avg. Section Size	13.0	16.2	17.0	18.6	19.4
		Credit Hrs.	235	244	142	438	748
		Contact Hrs.	4,432	4,384	2,944	7,104	12,256

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Financial Management	Full-Time	Combined Sections	8	10	.	24	3
		Enrollments	203	204	.	447	72
		Avg. Section Size	25.4	20.4	.	18.6	24.0
		Credit Hrs.	609	612	.	1,341	216
		Contact Hrs.	9,744	9,792	.	21,456	3,456
	Adjunct	Combined Sections	23	18	18	1	25
		Enrollments	428	274	370	16	435
		Avg. Section Size	18.6	15.2	20.6	16.0	17.4
		Credit Hrs.	1,284	822	1,110	48	1,305
		Contact Hrs.	20,544	13,152	17,760	768	20,880
	Other	Combined Sections	.	.	8	.	.
		Enrollments	.	.	128	.	.
		Avg. Section Size	.	.	16.0	.	.
		Credit Hrs.	.	.	384	.	.
		Contact Hrs.	.	.	6,144	.	.
Fire Protection	Full-Time	Combined Sections	6	7	7	8	5
		Enrollments	112	129	134	176	70
		Avg. Section Size	18.7	18.4	19.1	22.0	14.0
		Credit Hrs.	336	387	402	528	210
		Contact Hrs.	5,376	6,192	6,432	8,448	3,360
	Adjunct	Combined Sections	15	11	13	21	25
		Enrollments	364	317	329	434	564
		Avg. Section Size	24.3	28.8	25.3	20.7	22.6
		Credit Hrs.	1,256	1,125	1,161	1,548	1,926
		Contact Hrs.	30,480	29,136	29,712	33,968	39,728
	Other	Combined Sections	.	.	5	1	3
		Enrollments	.	.	125	22	45
		Avg. Section Size	.	.	25.0	22.0	15.0
		Credit Hrs.	.	.	375	66	135
		Contact Hrs.	.	.	6,000	1,056	2,160
French	Full-Time	Combined Sections	16	16	20	18	19
		Enrollments	388	385	464	409	415
		Avg. Section Size	24.3	24.1	23.2	22.7	21.8
		Credit Hrs.	1,940	1,925	2,320	2,045	2,075
		Contact Hrs.	31,040	30,800	37,120	32,720	33,200
	Adjunct	Combined Sections	14	13	9	13	14
		Enrollments	316	308	207	250	247
		Avg. Section Size	22.6	23.7	23.0	19.2	17.6
		Credit Hrs.	1,278	1,264	751	938	945
		Contact Hrs.	20,448	20,224	12,016	15,008	15,120
	Other	Combined Sections	.	.	2	.	.
		Enrollments	.	.	36	.	.
		Avg. Section Size	.	.	18.0	.	.
		Credit Hrs.	.	.	136	.	.
		Contact Hrs.	.	.	2,176	.	.

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	
Geography	Full-Time	Combined Sections	30	28	29	32	29	
		Enrollments	876	878	782	853	770	
		Avg. Section Size	29.2	31.4	27.0	26.7	26.6	
		Credit Hrs.	2,691	2,702	2,420	2,637	2,401	
		Contact Hrs.	45,072	45,408	41,088	44,688	41,328	
	Adjunct	Combined Sections	12	19	19	18	22	
		Enrollments	333	522	514	484	592	
		Avg. Section Size	27.8	27.5	27.1	26.9	26.9	
		Credit Hrs.	999	1,566	1,542	1,452	1,776	
		Contact Hrs.	15,984	25,056	24,672	23,232	28,416	
	Geology	Full-Time	Combined Sections	22	25	20	21	24
			Enrollments	502	594	457	439	519
Avg. Section Size			22.8	23.8	22.9	20.9	21.6	
Credit Hrs.			1,844	2,176	1,694	1,675	1,944	
Contact Hrs.			40,320	47,424	37,440	38,256	43,488	
Adjunct		Combined Sections	34	31	33	39	38	
		Enrollments	815	763	834	889	883	
		Avg. Section Size	24.0	24.6	24.5	22.8	23.2	
		Credit Hrs.	2,756	2,556	2,813	2,964	2,944	
		Contact Hrs.	54,368	50,208	55,344	57,312	56,544	
Other		Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
German	Full-Time	Combined Sections	.	2	1	2	1	
		Enrollments	.	45	28	47	24	
		Avg. Section Size	.	22.5	28.0	23.5	24.0	
		Credit Hrs.	.	225	140	235	120	
		Contact Hrs.	.	3,600	2,240	3,760	1,920	
	Adjunct	Combined Sections	18	14	14	14	14	
		Enrollments	311	267	289	261	262	
		Avg. Section Size	17.3	19.1	20.6	18.6	18.7	
		Credit Hrs.	1,437	1,231	1,399	1,177	1,230	
		Contact Hrs.	22,992	19,696	22,384	18,832	19,680	
	Other	Combined Sections	.	.	1	.	.	
		Enrollments	.	.	17	.	.	
		Avg. Section Size	.	.	17.0	.	.	
		Credit Hrs.	.	.	51	.	.	
		Contact Hrs.	.	.	816	.	.	

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Government	Full-Time	Combined Sections	180	151	164	195	215
		Enrollments	6,595	5,571	5,610	6,668	6,702
		Avg. Section Size	36.6	36.9	34.2	34.2	31.2
		Credit Hrs.	19,785	16,713	16,830	20,004	20,106
		Contact Hrs.	316,560	267,408	269,280	320,064	322,720
	Adjunct	Combined Sections	302	305	321	301	275
		Enrollments	9,113	8,945	9,167	8,600	7,268
		Avg. Section Size	30.2	29.3	28.6	28.6	26.4
		Credit Hrs.	27,339	26,835	27,501	25,800	21,804
		Contact Hrs.	437,424	429,360	440,016	412,800	348,864
	Other	Combined Sections	12	31	13	16	26
		Enrollments	429	1,119	340	453	828
		Avg. Section Size	35.8	36.1	26.2	28.3	31.8
		Credit Hrs.	1,287	3,357	1,020	1,359	2,484
		Contact Hrs.	20,592	53,712	16,320	21,744	39,744
History	Full-Time	Combined Sections	184	191	226	219	202
		Enrollments	6,724	6,839	7,969	7,852	7,476
		Avg. Section Size	36.5	35.8	35.3	35.9	37.0
		Credit Hrs.	20,172	20,517	23,907	23,556	22,428
		Contact Hrs.	322,752	328,272	382,512	376,896	358,848
	Adjunct	Combined Sections	304	303	303	318	332
		Enrollments	9,613	9,196	8,777	9,352	10,101
		Avg. Section Size	31.6	30.3	29.0	29.4	30.4
		Credit Hrs.	28,839	27,588	26,331	28,056	30,303
		Contact Hrs.	461,424	441,408	421,296	448,896	484,848
	Other	Combined Sections	9	11	.	13	27
		Enrollments	320	385	.	374	717
		Avg. Section Size	35.6	35.0	.	28.8	26.6
		Credit Hrs.	960	1,155	.	1,122	2,151
		Contact Hrs.	15,360	18,480	.	17,952	34,416
Hospitality Management	Full-Time	Combined Sections	13	6	7	4	10
		Enrollments	174	60	96	70	172
		Avg. Section Size	13.4	10.0	13.7	17.5	17.2
		Credit Hrs.	425	180	288	210	516
		Contact Hrs.	9,472	5,120	7,232	3,696	9,952
	Adjunct	Combined Sections	11	7	10	13	10
		Enrollments	126	118	128	162	128
		Avg. Section Size	11.5	16.9	12.8	12.5	12.8
		Credit Hrs.	378	332	384	486	384
		Contact Hrs.	6,240	5,664	6,784	10,416	8,544
	Other	Combined Sections	.	1	.	.	.
		Enrollments	.	25	.	.	.
		Avg. Section Size	.	25.0	.	.	.
		Credit Hrs.	.	75	.	.	.
		Contact Hrs.	.	1,200	.	.	.

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Human Development	Full-Time	Combined Sections	9	15	22	20	16
		Enrollments	176	282	337	370	272
		Avg. Section Size	19.6	18.8	15.3	18.5	17.0
		Credit Hrs.	488	752	691	710	590
		Contact Hrs.	7,968	12,408	12,336	12,960	10,344
	Adjunct	Combined Sections	19	21	57	23	54
		Enrollments	325	384	960	407	889
		Avg. Section Size	17.1	18.3	16.8	17.7	16.5
		Credit Hrs.	559	674	1,682	701	1,307
		Contact Hrs.	10,608	12,696	31,704	13,296	26,352
	Other	Combined Sections	47	43	5	47	45
		Enrollments	900	780	47	821	777
		Avg. Section Size	19.1	18.1	9.4	17.5	17.3
		Credit Hrs.	1,398	1,264	47	1,213	1,137
		Contact Hrs.	27,576	24,528	1,128	24,408	22,968
Human Services	Full-Time	Combined Sections	38	53	62	57	45
		Enrollments	647	994	1,259	1,146	886
		Avg. Section Size	17.0	18.8	20.3	20.1	19.7
		Credit Hrs.	2,244	3,421	4,438	3,957	3,128
		Contact Hrs.	48,032	71,440	90,944	82,928	67,808
	Adjunct	Combined Sections	41	28	23	24	31
		Enrollments	755	512	405	478	534
		Avg. Section Size	18.4	18.3	17.6	19.9	17.2
		Credit Hrs.	2,762	1,871	1,467	1,720	1,894
		Contact Hrs.	57,824	40,656	31,536	35,392	39,648
	Other	Combined Sections	5	6	.	2	3
		Enrollments	101	117	.	29	49
		Avg. Section Size	20.2	19.5	.	14.5	16.3
		Credit Hrs.	404	468	.	116	196
		Contact Hrs.	7,072	8,864	.	2,784	4,704
Humanities	Full-Time	Combined Sections	5	6	1	3	6
		Enrollments	164	235	53	168	254
		Avg. Section Size	32.8	39.2	53.0	56.0	42.3
		Credit Hrs.	492	705	159	504	762
		Contact Hrs.	7,872	11,280	2,544	8,064	12,192
	Adjunct	Combined Sections	15	17	18	13	12
		Enrollments	438	463	580	383	336
		Avg. Section Size	29.2	27.2	32.2	29.5	28.0
		Credit Hrs.	1,314	1,389	1,740	1,149	1,008
		Contact Hrs.	21,024	22,224	27,840	18,384	16,128
	Other	Combined Sections	3	3	.	.	.
		Enrollments	74	60	.	.	.
		Avg. Section Size	24.7	20.0	.	.	.
		Credit Hrs.	222	180	.	.	.
		Contact Hrs.	3,552	2,880	.	.	.

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
International Business	Full-Time	Combined Sections	1	1	.	18	19
		Enrollments	5	8	.	169	188
		Avg. Section Size	5.0	8.0	.	9.4	9.9
		Credit Hrs.	15	24	.	507	564
		Contact Hrs.	1,680	384	.	8,976	11,040
	Adjunct	Combined Sections	10	15	18	.	.
		Enrollments	118	170	164	.	.
		Avg. Section Size	11.8	11.3	9.1	.	.
		Credit Hrs.	354	510	492	.	.
		Contact Hrs.	5,664	8,160	8,160	.	.
	Other	Combined Sections	.	4	1	.	.
		Enrollments	.	22	0	.	.
		Avg. Section Size	.	5.5	.	.	.
		Credit Hrs.	.	66	0	.	.
		Contact Hrs.	.	4,800	0	.	.
Japanese	Full-Time	Combined Sections	.	5	12	9	9
		Enrollments	.	92	263	200	210
		Avg. Section Size	.	18.4	21.9	22.2	23.3
		Credit Hrs.	.	460	1,209	924	958
		Contact Hrs.	.	7,360	19,344	14,784	15,328
	Adjunct	Combined Sections	13	11	1	7	8
		Enrollments	294	228	22	148	169
		Avg. Section Size	22.6	20.7	22.0	21.1	21.1
		Credit Hrs.	1,410	1,008	110	682	783
		Contact Hrs.	22,560	16,128	1,760	10,912	12,528
	Other	Combined Sections	.	.	1	.	.
		Enrollments	.	.	21	.	.
		Avg. Section Size	.	.	21.0	.	.
		Credit Hrs.	.	.	105	.	.
		Contact Hrs.	.	.	1,680	.	.
Jewelry	Full-Time	Combined Sections	4	20	21	19	20
		Enrollments	31	184	195	196	187
		Avg. Section Size	7.8	9.2	9.3	10.3	9.4
		Credit Hrs.	124	736	780	784	748
		Contact Hrs.	2,976	17,664	18,720	18,816	17,952
	Adjunct	Combined Sections	.	11	11	11	11
		Enrollments	.	104	103	108	101
		Avg. Section Size	.	9.5	9.4	9.8	9.2
		Credit Hrs.	.	416	412	432	404
		Contact Hrs.	.	9,984	9,888	10,368	9,696

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Journalism	Full-Time	Combined Sections	8	8	10	9	10
		Enrollments	153	155	192	133	190
		Avg. Section Size	19.1	19.4	19.2	14.8	19.0
		Credit Hrs.	459	465	576	387	570
		Contact Hrs.	7,344	7,616	9,216	6,192	9,120
	Adjunct	Combined Sections	10	15	13	16	15
		Enrollments	211	309	256	327	334
		Avg. Section Size	21.1	20.6	19.7	20.4	22.3
		Credit Hrs.	633	927	768	981	1,002
		Contact Hrs.	10,320	14,992	12,576	15,792	16,208
	Other	Combined Sections	.	.	1	.	.
		Enrollments	.	.	15	.	.
		Avg. Section Size	.	.	15.0	.	.
		Credit Hrs.	.	.	45	.	.
		Contact Hrs.	.	.	720	.	.
Kinesiology	Full-Time	Combined Sections	78	75	79	80	76
		Enrollments	1,878	1,874	1,863	1,947	1,881
		Avg. Section Size	24.1	25.0	23.6	24.3	24.8
		Credit Hrs.	3,259	3,247	3,143	3,572	3,545
		Contact Hrs.	90,352	90,064	89,424	93,456	89,248
	Adjunct	Combined Sections	98	104	110	114	127
		Enrollments	2,379	2,512	2,608	2,696	3,058
		Avg. Section Size	24.3	24.2	23.7	23.6	24.1
		Credit Hrs.	2,425	2,558	2,650	2,832	3,196
		Contact Hrs.	114,192	120,312	125,152	129,408	146,784
	Other	Combined Sections	14	11	4	11	10
		Enrollments	330	245	83	241	237
		Avg. Section Size	23.6	22.3	20.8	21.9	23.7
		Credit Hrs.	330	245	83	241	237
		Contact Hrs.	15,840	11,760	3,984	11,568	11,376
Land Surveying Technology	Full-Time	Combined Sections	1	1	.	.	.
		Enrollments	5	2	.	.	.
		Avg. Section Size	5.0	2.0	.	.	.
		Credit Hrs.	20	8	.	.	.
		Contact Hrs.	1,280	512	.	.	.
	Adjunct	Combined Sections	10	10	10	10	10
		Enrollments	91	119	103	109	123
		Avg. Section Size	9.1	11.9	10.3	10.9	12.3
		Credit Hrs.	273	357	315	332	370
		Contact Hrs.	5,040	6,624	7,056	7,232	7,120
Latin	Adjunct	Combined Sections	2	1	2	3	5
		Enrollments	32	20	44	57	73
		Avg. Section Size	16.0	20.0	22.0	19.0	14.6
		Credit Hrs.	160	100	220	285	331
		Contact Hrs.	2,560	1,600	3,520	4,560	5,296

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Legal Assistant	Full-Time	Combined Sections	5	5	5	5	8
		Enrollments	96	98	112	116	165
		Avg. Section Size	19.2	19.6	22.4	23.2	20.6
		Credit Hrs.	288	294	336	348	495
		Contact Hrs.	8,928	8,784	10,416	12,768	16,080
	Adjunct	Combined Sections	24	26	25	31	25
		Enrollments	564	662	698	703	518
		Avg. Section Size	23.5	25.5	27.9	22.7	20.7
		Credit Hrs.	1,692	1,986	2,094	2,109	1,554
		Contact Hrs.	27,072	31,776	33,504	33,744	24,864
	Other	Combined Sections	1	.	2	1	1
		Enrollments	23	.	8	15	20
		Avg. Section Size	23.0	.	4.0	15.0	20.0
		Credit Hrs.	69	.	24	45	60
		Contact Hrs.	1,104	.	384	720	960
Management	Full-Time	Combined Sections	66	75	65	64	62
		Enrollments	1,497	1,697	1,319	1,384	1,383
		Avg. Section Size	22.7	22.6	20.3	21.6	22.3
		Credit Hrs.	4,491	5,091	3,957	4,134	4,119
		Contact Hrs.	73,776	83,376	63,312	66,144	65,904
	Adjunct	Combined Sections	61	59	82	77	79
		Enrollments	1,176	1,223	1,629	1,537	1,560
		Avg. Section Size	19.3	20.7	19.9	20.0	19.7
		Credit Hrs.	3,528	3,669	4,887	4,611	4,680
		Contact Hrs.	56,688	58,704	78,912	74,736	77,040
	Other	Combined Sections	11	6	2	6	5
		Enrollments	231	89	52	106	67
		Avg. Section Size	21.0	14.8	26.0	17.7	13.4
		Credit Hrs.	693	267	156	298	201
		Contact Hrs.	11,088	4,272	2,496	4,768	3,216
Marketing	Full-Time	Combined Sections	27	26	27	29	27
		Enrollments	582	633	592	639	558
		Avg. Section Size	21.6	24.3	21.9	22.0	20.7
		Credit Hrs.	1,746	1,899	1,776	1,917	1,674
		Contact Hrs.	27,936	30,384	28,416	30,672	26,784
	Adjunct	Combined Sections	23	16	23	17	20
		Enrollments	432	320	430	332	367
		Avg. Section Size	18.8	20.0	18.7	19.5	18.4
		Credit Hrs.	1,296	960	1,290	996	1,101
		Contact Hrs.	20,736	15,360	20,640	15,936	17,616
	Other	Combined Sections	.	2	.	8	11
		Enrollments	.	37	.	149	195
		Avg. Section Size	.	18.5	.	18.6	17.7
		Credit Hrs.	.	111	.	447	585
		Contact Hrs.	.	1,776	.	7,152	9,360

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Mathematics	Full-Time	Combined Sections	193	213	216	204	199
		Enrollments	4,904	5,409	5,550	5,226	5,210
		Avg. Section Size	25.4	25.4	25.7	25.6	26.2
		Credit Hrs.	16,764	18,490	18,877	17,832	17,730
		Contact Hrs.	268,336	296,096	302,288	285,312	283,680
	Adjunct	Combined Sections	271	240	279	273	293
		Enrollments	7,177	6,381	7,414	6,774	7,637
		Avg. Section Size	26.5	26.6	26.6	24.8	26.1
		Credit Hrs.	22,865	20,171	23,526	21,354	24,024
		Contact Hrs.	366,560	323,040	376,720	341,936	384,672
	Other	Combined Sections	52	48	2	43	39
		Enrollments	1,513	1,298	78	1,279	1,119
		Avg. Section Size	29.1	27.0	39.0	29.7	28.7
		Credit Hrs.	4,956	4,194	234	4,110	3,865
		Contact Hrs.	79,296	67,264	3,744	65,760	61,840
Mathematics (Developmental)	Full-Time	Combined Sections	176	188	161	191	217
		Enrollments	3,726	4,194	3,643	4,259	4,353
		Avg. Section Size	21.2	22.3	22.6	22.3	20.1
		Credit Hrs.	10,910	12,228	10,929	12,321	12,564
		Contact Hrs.	232,944	261,344	233,120	264,112	268,896
	Adjunct	Combined Sections	367	380	501	470	465
		Enrollments	7,603	8,029	10,637	9,652	9,264
		Avg. Section Size	20.7	21.1	21.2	20.5	19.9
		Credit Hrs.	22,059	23,782	31,860	28,902	27,749
		Contact Hrs.	473,824	508,224	679,136	616,000	591,520
	Other	Combined Sections	86	87	13	87	96
		Enrollments	1,926	1,811	119	1,482	1,862
		Avg. Section Size	22.4	20.8	9.2	17.0	19.4
		Credit Hrs.	5,778	5,397	251	4,434	5,586
		Contact Hrs.	123,264	115,120	5,760	94,496	119,168
Medical Coding	Full-Time	Combined Sections	5	5	7	7	9
		Enrollments	32	28	59	57	50
		Avg. Section Size	6.4	5.6	8.4	8.1	5.6
		Credit Hrs.	79	71	136	132	117
		Contact Hrs.	4,528	3,632	5,440	4,800	3,776
	Adjunct	Combined Sections	10	11	17	10	17
		Enrollments	120	122	177	96	110
		Avg. Section Size	12.0	11.1	10.4	9.6	6.5
		Credit Hrs.	361	363	550	283	316
		Contact Hrs.	7,024	7,024	10,656	5,472	5,712
	Other	Combined Sections	3	4	.	6	6
		Enrollments	47	45	.	50	49
		Avg. Section Size	15.7	11.3	.	8.3	8.2
		Credit Hrs.	150	126	.	165	167
		Contact Hrs.	2,688	2,016	.	3,120	3,312

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Medical Lab Technology	Full-Time	Combined Sections	13	14	11	14	19
		Enrollments	109	127	105	150	121
		Avg. Section Size	8.4	9.1	9.5	10.7	6.4
		Credit Hrs.	200	258	234	343	338
		Contact Hrs.	11,008	13,856	12,064	18,832	17,312
	Adjunct	Combined Sections	4	4	8	6	11
		Enrollments	29	35	92	69	77
		Avg. Section Size	7.3	8.8	11.5	11.5	7.0
		Credit Hrs.	82	102	263	174	135
		Contact Hrs.	2,096	2,592	7,264	4,960	5,504
	Other	Combined Sections	2	2	1	.	.
		Enrollments	14	16	13	.	.
		Avg. Section Size	7.0	8.0	13.0	.	.
		Credit Hrs.	36	32	13	.	.
		Contact Hrs.	1,184	1,280	1,456	.	.
Meeting and Events Planning	Full-Time	Combined Sections	2	9	.	1	.
		Enrollments	18	67	.	11	.
		Avg. Section Size	9.0	7.4	.	11.0	.
		Credit Hrs.	54	201	.	33	.
		Contact Hrs.	864	8,688	.	528	.
	Adjunct	Combined Sections	.	4	6	4	5
		Enrollments	.	42	70	64	74
		Avg. Section Size	.	10.5	11.7	16.0	14.8
		Credit Hrs.	.	126	210	192	222
		Contact Hrs.	.	2,016	3,360	3,072	3,552
	Other	Combined Sections	.	.	.	1	2
		Enrollments	.	.	.	16	24
		Avg. Section Size	.	.	.	16.0	12.0
		Credit Hrs.	.	.	.	48	72
		Contact Hrs.	.	.	.	768	1,152
Military Science	Other	Combined Sections	6	6	6	6	5
		Enrollments	11	12	11	10	26
		Avg. Section Size	1.8	2.0	1.8	1.7	5.2
		Credit Hrs.	22	24	22	20	52
		Contact Hrs.	528	576	528	480	1,248

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Music	Full-Time	Combined Sections	40	71	33	35	47
		Enrollments	505	808	456	471	645
		Avg. Section Size	12.6	11.4	13.8	13.5	13.7
		Credit Hrs.	1,108	1,735	1,072	1,113	1,341
		Contact Hrs.	22,120	28,064	22,320	23,400	31,656
	Adjunct	Combined Sections	53	31	84	61	55
		Enrollments	679	493	921	745	762
		Avg. Section Size	12.8	15.9	11.0	12.2	13.9
		Credit Hrs.	1,289	1,001	1,851	1,519	1,684
		Contact Hrs.	26,792	24,080	36,360	29,912	30,224
	Other	Combined Sections	33	18	.	24	21
		Enrollments	319	193	.	209	217
		Avg. Section Size	9.7	10.7	.	8.7	10.3
		Credit Hrs.	688	425	.	451	471
		Contact Hrs.	11,640	9,264	.	8,720	9,208
Nursing	Full-Time	Combined Sections	184	201	201	169	176
		Enrollments	1,834	2,208	2,147	2,171	2,682
		Avg. Section Size	10.0	11.0	10.7	12.8	15.2
		Credit Hrs.	4,811	5,469	5,856	5,410	6,899
		Contact Hrs.	167,552	182,592	200,432	184,960	227,952
	Adjunct	Combined Sections	25	26	21	35	40
		Enrollments	245	267	122	394	434
		Avg. Section Size	9.8	10.3	5.8	11.3	10.9
		Credit Hrs.	660	436	240	905	677
		Contact Hrs.	27,840	27,760	13,968	38,528	38,608
	Other	Combined Sections	.	.	1	10	3
		Enrollments	.	.	0	183	20
		Avg. Section Size	.	.	.	18.3	6.7
		Credit Hrs.	.	.	0	382	40
		Contact Hrs.	.	.	0	13,664	2,560
Occupational Therapy Assistant	Full-Time	Combined Sections	15	8	10	20	15
		Enrollments	86	39	50	125	126
		Avg. Section Size	5.7	4.9	5.0	6.3	8.4
		Credit Hrs.	257	82	125	315	308
		Contact Hrs.	9,344	5,104	3,440	12,112	15,072
	Adjunct	Combined Sections	1	4	3	5	3
		Enrollments	6	24	19	33	24
		Avg. Section Size	6.0	6.0	6.3	6.6	8.0
		Credit Hrs.	18	68	57	110	69
		Contact Hrs.	576	2,032	1,728	3,248	1,520
	Other	Combined Sections	.	7	5	.	.
		Enrollments	.	39	27	.	.
		Avg. Section Size	.	5.6	5.4	.	.
		Credit Hrs.	.	122	76	.	.
		Contact Hrs.	.	3,216	4,672	.	.

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Office Administration	Full-Time	Combined Sections	32	21	29	29	36
		Enrollments	279	314	401	522	557
		Avg. Section Size	8.7	15.0	13.8	18.0	15.5
		Credit Hrs.	807	856	1,012	1,228	1,308
		Contact Hrs.	18,336	20,624	24,848	31,200	33,616
	Adjunct	Combined Sections	27	17	17	15	15
		Enrollments	335	365	241	255	256
		Avg. Section Size	12.4	21.5	14.2	17.0	17.1
		Credit Hrs.	669	759	671	656	624
		Contact Hrs.	17,392	19,088	14,112	13,872	13,504
	Other	Combined Sections	3	3	.	3	6
		Enrollments	37	33	.	39	74
		Avg. Section Size	12.3	11.0	.	13.0	12.3
		Credit Hrs.	148	132	.	156	245
		Contact Hrs.	2,960	2,640	.	3,120	5,216
Personal Fitness Trainer	Full-Time	Combined Sections	6	5	3	4	5
		Enrollments	39	40	35	29	40
		Avg. Section Size	6.5	8.0	11.7	7.3	8.0
		Credit Hrs.	128	143	127	97	126
		Contact Hrs.	3,664	3,952	2,736	3,120	3,232
	Adjunct	Combined Sections	3	3	3	3	4
		Enrollments	27	28	30	31	43
		Avg. Section Size	9.0	9.3	10.0	10.3	10.8
		Credit Hrs.	85	88	94	101	137
		Contact Hrs.	1,488	1,536	1,632	1,872	2,448
Pharmacy Technology	Full-Time	Combined Sections	16	12	3	12	14
		Enrollments	199	126	20	106	144
		Avg. Section Size	12.4	10.5	6.7	8.8	10.3
		Credit Hrs.	509	324	61	322	436
		Contact Hrs.	15,552	11,424	2,544	8,976	13,232
	Adjunct	Combined Sections	5	19	24	9	12
		Enrollments	47	163	235	88	120
		Avg. Section Size	9.4	8.6	9.8	9.8	10.0
		Credit Hrs.	170	561	738	327	367
		Contact Hrs.	3,648	12,448	20,976	7,216	8,608
	Other	Combined Sections	.	.	.	5	.
		Enrollments	.	.	.	57	.
		Avg. Section Size	.	.	.	11.4	.
		Credit Hrs.	.	.	.	128	.
		Contact Hrs.	.	.	.	5,232	.

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Philosophy	Full-Time	Combined Sections	17	26	28	28	39
		Enrollments	560	787	880	811	1,126
		Avg. Section Size	32.9	30.3	31.4	29.0	28.9
		Credit Hrs.	1,680	2,361	2,640	2,433	3,378
		Contact Hrs.	26,880	37,776	42,240	38,928	54,048
	Adjunct	Combined Sections	77	76	94	94	108
		Enrollments	2,475	2,468	3,020	3,014	3,420
		Avg. Section Size	32.1	32.5	32.1	32.1	31.7
		Credit Hrs.	7,425	7,404	9,060	9,042	10,260
		Contact Hrs.	118,800	118,464	144,960	144,672	164,160
	Other	Combined Sections	13	13	1	15	5
		Enrollments	448	434	22	478	127
		Avg. Section Size	34.5	33.4	22.0	31.9	25.4
		Credit Hrs.	1,344	1,302	66	1,434	381
		Contact Hrs.	21,504	20,832	1,056	22,944	6,096
Photography	Full-Time	Combined Sections	33	35	31	32	34
		Enrollments	389	406	336	341	349
		Avg. Section Size	11.8	11.6	10.8	10.7	10.3
		Credit Hrs.	1,373	1,423	1,164	1,186	1,203
		Contact Hrs.	45,360	47,776	40,144	40,512	38,272
	Adjunct	Combined Sections	69	64	62	55	64
		Enrollments	754	694	675	567	650
		Avg. Section Size	10.9	10.8	10.9	10.3	10.2
		Credit Hrs.	2,524	2,359	2,273	1,926	2,282
		Contact Hrs.	81,232	75,984	74,880	61,952	74,864
	Other	Combined Sections	6	6	.	3	1
		Enrollments	73	68	.	22	12
		Avg. Section Size	12.2	11.3	.	7.3	12.0
		Credit Hrs.	266	239	.	66	36
		Contact Hrs.	9,664	8,944	.	2,192	1,344
Physical Therapist Assistant	Full-Time	Combined Sections	23	22	26	19	21
		Enrollments	147	204	236	162	189
		Avg. Section Size	6.4	9.3	9.1	8.5	9.0
		Credit Hrs.	459	662	736	511	539
		Contact Hrs.	21,280	22,256	28,112	23,952	23,152
	Adjunct	Combined Sections	1	1	2	2	7
		Enrollments	6	4	18	16	68
		Avg. Section Size	6.0	4.0	9.0	8.0	9.7
		Credit Hrs.	24	16	82	55	285
		Contact Hrs.	672	448	2,336	1,504	7,744
	Other	Combined Sections	.	.	.	7	.
		Enrollments	.	.	.	58	.
		Avg. Section Size	.	.	.	8.3	.
		Credit Hrs.	.	.	.	175	.
		Contact Hrs.	.	.	.	3,456	.

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Physics	Full-Time	Combined Sections	48	50	68	63	66
		Enrollments	1,005	1,018	1,405	1,318	1,412
		Avg. Section Size	20.9	20.4	20.7	20.9	21.4
		Credit Hrs.	3,981	4,058	5,596	5,272	5,648
		Contact Hrs.	94,608	97,056	133,728	126,528	135,552
	Adjunct	Combined Sections	57	51	41	40	45
		Enrollments	1,189	1,071	886	850	910
		Avg. Section Size	20.9	21.0	21.6	21.3	20.2
		Credit Hrs.	4,732	4,271	3,544	3,360	3,609
		Contact Hrs.	112,992	102,192	85,056	79,680	85,872
	Other	Combined Sections	7	9	.	7	7
		Enrollments	131	192	.	142	147
		Avg. Section Size	18.7	21.3	.	20.3	21.0
		Credit Hrs.	524	768	.	568	588
		Contact Hrs.	12,576	18,432	.	13,632	14,112
Psychology	Full-Time	Combined Sections	62	68	68	74	88
		Enrollments	2,281	2,544	2,393	2,338	2,726
		Avg. Section Size	36.8	37.4	35.2	31.6	31.0
		Credit Hrs.	6,843	7,632	7,179	7,014	8,178
		Contact Hrs.	109,488	122,112	115,200	112,224	130,848
	Adjunct	Combined Sections	117	113	167	129	152
		Enrollments	3,400	3,332	5,029	3,790	4,235
		Avg. Section Size	29.1	29.5	30.1	29.4	27.9
		Credit Hrs.	10,200	9,996	15,087	11,370	12,705
		Contact Hrs.	163,200	159,936	241,392	181,920	203,280
	Other	Combined Sections	38	40	2	58	48
		Enrollments	1,187	1,240	27	1,737	1,421
		Avg. Section Size	31.2	31.0	13.5	29.9	29.6
		Credit Hrs.	3,561	3,720	81	5,211	4,263
		Contact Hrs.	56,976	59,520	1,296	83,376	68,208
Quality Assurance	Full-Time	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
	Adjunct	Combined Sections	4	1	1	.	.
		Enrollments	29	6	5	.	.
		Avg. Section Size	7.3	6.0	5.0	.	.
		Credit Hrs.	97	18	20	.	.
		Contact Hrs.	1,872	288	320	.	.
	Other	Combined Sections	2	.	.	.	.
		Enrollments	33	.	.	.	.
		Avg. Section Size	16.5	.	.	.	.
		Credit Hrs.	66	.	.	.	.
		Contact Hrs.	1,056	.	.	.	.

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Radio-TV-Film	Full-Time	Combined Sections	17	17	19	17	20
		Enrollments	299	306	262	200	235
		Avg. Section Size	17.6	18.0	13.8	11.8	11.8
		Credit Hrs.	897	918	786	600	705
		Contact Hrs.	19,152	22,752	18,624	13,888	15,344
	Adjunct	Combined Sections	15	16	29	23	22
		Enrollments	204	269	381	359	383
		Avg. Section Size	13.6	16.8	13.1	15.6	17.4
		Credit Hrs.	612	807	1,143	1,077	1,149
		Contact Hrs.	11,440	15,760	24,096	21,168	22,368
	Other	Combined Sections	13	10	.	8	9
		Enrollments	175	141	.	86	44
		Avg. Section Size	13.5	14.1	.	10.8	4.9
		Credit Hrs.	525	423	.	258	132
		Contact Hrs.	13,440	9,472	.	5,936	3,968
Real Estate	Full-Time	Combined Sections	5	6	4	4	4
		Enrollments	178	190	60	92	102
		Avg. Section Size	35.6	31.7	15.0	23.0	25.5
		Credit Hrs.	653	698	240	368	408
		Contact Hrs.	10,448	11,168	3,840	5,888	6,528
	Adjunct	Combined Sections	59	53	58	75	90
		Enrollments	650	666	857	1,100	1,354
		Avg. Section Size	11.0	12.6	14.8	14.7	15.0
		Credit Hrs.	1,806	1,829	2,515	3,231	3,969
		Contact Hrs.	28,896	29,264	40,240	51,696	63,504
	Other	Combined Sections	.	.	9	.	.
		Enrollments	.	.	35	.	.
		Avg. Section Size	.	.	3.9	.	.
		Credit Hrs.	.	.	70	.	.
		Contact Hrs.	.	.	1,120	.	.
Religion	Full-Time	Combined Sections	.	.	5	4	4
		Enrollments	.	.	140	100	103
		Avg. Section Size	.	.	28.0	25.0	25.8
		Credit Hrs.	.	.	420	300	309
		Contact Hrs.	.	.	6,720	4,800	4,944
	Adjunct	Combined Sections	10	10	5	6	3
		Enrollments	287	313	148	172	96
		Avg. Section Size	28.7	31.3	29.6	28.7	32.0
		Credit Hrs.	861	939	444	516	288
		Contact Hrs.	13,776	15,024	7,104	8,256	4,608
Russian	Adjunct	Combined Sections	2	2	2	2	3
		Enrollments	30	35	30	30	47
		Avg. Section Size	15.0	17.5	15.0	15.0	15.7
		Credit Hrs.	150	175	150	150	235
		Contact Hrs.	2,400	2,800	2,400	2,400	3,760

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4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Sociology	Full-Time	Combined Sections	36	32	39	35	31
		Enrollments	1,105	977	1,185	1,101	1,043
		Avg. Section Size	30.7	30.5	30.4	31.5	33.6
		Credit Hrs.	3,315	2,931	3,555	3,303	3,129
		Contact Hrs.	53,040	46,896	56,976	52,848	50,064
	Adjunct	Combined Sections	52	58	62	68	74
		Enrollments	1,592	1,656	1,799	1,843	1,976
		Avg. Section Size	30.6	28.6	29.0	27.1	26.7
		Credit Hrs.	4,776	4,968	5,397	5,529	5,928
		Contact Hrs.	76,416	79,488	86,352	88,464	94,848
	Other	Combined Sections	12	12	4	15	14
		Enrollments	414	362	188	426	385
		Avg. Section Size	34.5	30.2	47.0	28.4	27.5
		Credit Hrs.	1,242	1,086	564	1,278	1,155
		Contact Hrs.	19,872	17,376	9,024	20,448	18,480
Spanish	Full-Time	Combined Sections	73	77	64	61	73
		Enrollments	1,782	1,874	1,566	1,519	1,778
		Avg. Section Size	24.4	24.3	24.5	24.9	24.4
		Credit Hrs.	8,696	8,788	7,656	7,595	8,626
		Contact Hrs.	139,392	140,992	122,640	121,520	138,016
	Adjunct	Combined Sections	177	179	194	204	201
		Enrollments	4,233	4,218	4,501	4,626	4,372
		Avg. Section Size	23.9	23.6	23.2	22.7	21.8
		Credit Hrs.	17,765	18,195	19,337	20,040	18,994
		Contact Hrs.	285,808	292,144	310,128	321,408	304,992
	Other	Combined Sections	7	6	9	7	6
		Enrollments	181	165	244	165	143
		Avg. Section Size	25.9	27.5	27.1	23.6	23.8
		Credit Hrs.	905	769	1,220	727	669
		Contact Hrs.	14,480	12,304	19,520	11,808	10,704
Speech	Full-Time	Combined Sections	75	86	104	98	123
		Enrollments	1,921	2,195	2,660	2,498	3,040
		Avg. Section Size	25.6	25.5	25.6	25.5	24.7
		Credit Hrs.	5,763	6,585	7,980	7,494	9,120
		Contact Hrs.	92,208	105,360	127,680	119,904	145,920
	Adjunct	Combined Sections	105	121	117	158	153
		Enrollments	2,626	2,987	2,803	3,722	3,647
		Avg. Section Size	25.0	24.7	24.0	23.6	23.8
		Credit Hrs.	7,878	8,961	8,409	11,166	10,941
		Contact Hrs.	126,048	143,376	134,544	178,656	175,056
	Other	Combined Sections	7	.	6	3	10
		Enrollments	188	.	104	63	211
		Avg. Section Size	26.9	.	17.3	21.0	21.1
		Credit Hrs.	564	.	312	189	633
		Contact Hrs.	9,024	.	4,992	3,024	10,128

Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Study Skills	Full-Time	Combined Sections	8	5	3	2	1
		Enrollments	94	55	33	26	14
		Avg. Section Size	11.8	11.0	11.0	13.0	14.0
		Credit Hrs.	236	165	45	26	14
		Contact Hrs.	3,776	2,640	720	416	224
	Adjunct	Combined Sections	.	.	7	3	3
		Enrollments	.	.	89	22	22
		Avg. Section Size	.	.	12.7	7.3	7.3
		Credit Hrs.	.	.	209	66	66
		Contact Hrs.	.	.	3,344	1,056	1,056
	Other	Combined Sections	3	4	.	8	4
		Enrollments	26	50	.	90	62
		Avg. Section Size	8.7	12.5	.	11.3	15.5
		Credit Hrs.	78	150	.	186	122
		Contact Hrs.	1,248	2,400	.	2,976	1,952
Surgical Technology	Full-Time	Combined Sections	21	24	24	26	29
		Enrollments	155	188	217	243	249
		Avg. Section Size	7.4	7.8	9.0	9.3	8.6
		Credit Hrs.	631	748	804	967	963
		Contact Hrs.	20,224	24,816	27,920	33,872	34,000
	Adjunct	Combined Sections	6	4	1	1	.
		Enrollments	31	27	15	11	.
		Avg. Section Size	5.2	6.8	15.0	11.0	.
		Credit Hrs.	105	103	45	33	.
		Contact Hrs.	4,416	4,240	720	528	.
	Other	Combined Sections	.	.	5	1	.
		Enrollments	.	.	51	6	.
		Avg. Section Size	.	.	10.2	6.0	.
		Credit Hrs.	.	.	242	6	.
		Contact Hrs.	.	.	8,976	384	.
Technical Communications	Full-Time	Combined Sections	13	12	8	10	10
		Enrollments	97	90	66	84	83
		Avg. Section Size	7.5	7.5	8.3	8.4	8.3
		Credit Hrs.	291	270	203	256	268
		Contact Hrs.	4,656	4,608	3,248	4,096	4,576
	Adjunct	Combined Sections	3	1	21	24	23
		Enrollments	25	10	218	211	207
		Avg. Section Size	8.3	10.0	10.4	8.8	9.0
		Credit Hrs.	75	30	662	662	644
		Contact Hrs.	1,200	480	10,592	10,592	10,304
	Other	Combined Sections	12	11	1	8	8
		Enrollments	132	118	7	77	86
		Avg. Section Size	11.0	10.7	7.0	9.6	10.8
		Credit Hrs.	396	354	21	231	258
		Contact Hrs.	6,336	5,664	336	3,696	4,128

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Travel & Tourism	Full-Time	Combined Sections	2	.	3	1	2
		Enrollments	18	.	32	11	20
		Avg. Section Size	9.0	.	10.7	11.0	10.0
		Credit Hrs.	54	.	96	33	60
		Contact Hrs.	2,304	.	1,984	704	1,368
	Adjunct	Combined Sections	9	3	.	.	.
		Enrollments	73	29	.	.	.
		Avg. Section Size	8.1	9.7	.	.	.
		Credit Hrs.	219	87	.	.	.
		Contact Hrs.	4,848	1,392	.	.	.
	Other	Combined Sections	.	3	.	3	2
		Enrollments	.	33	.	28	33
		Avg. Section Size	.	11.0	.	9.3	16.5
		Credit Hrs.	.	99	.	84	99
		Contact Hrs.	.	1,584	.	1,512	1584
Visual Communication Design	Full-Time	Combined Sections	53	71	78	81	90
		Enrollments	645	808	874	915	998
		Avg. Section Size	12.2	11.4	11.2	11.3	11.1
		Credit Hrs.	1,935	3,104	3,350	3,519	3,858
		Contact Hrs.	62,096	76,480	81,984	85,728	93,744
	Adjunct	Combined Sections	111	100	115	95	101
		Enrollments	1,280	1,086	1,288	1,064	1,133
		Avg. Section Size	11.5	10.9	11.2	11.2	11.2
		Credit Hrs.	3,840	4,129	4,846	4,012	4,210
		Contact Hrs.	122,880	102,576	122,576	98,784	103,776
	Other	Combined Sections	24	20	6	18	19
		Enrollments	278	240	64	184	196
		Avg. Section Size	11.6	12.0	10.7	10.2	10.3
		Credit Hrs.	834	898	251	644	691
		Contact Hrs.	26,240	22,416	6,704	18,208	18,784

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Budget Planning Data for FY 2009
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2003-FY2007

Department	Faculty Type		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Vocational Nursing	Full-Time	Combined Sections	59	63	66	51	62
		Enrollments	717	860	854	698	771
		Avg. Section Size	12.2	13.7	12.9	13.7	12.4
		Credit Hrs.	2,411	2,798	2,676	2,297	2,449
		Contact Hrs.	74,960	87,104	80,368	65,760	74,304
	Adjunct	Combined Sections	14	16	13	20	15
		Enrollments	134	147	126	175	117
		Avg. Section Size	9.6	9.2	9.7	8.8	7.8
		Credit Hrs.	306	430	382	540	344
		Contact Hrs.	11,552	13,696	15,168	25,456	14,112
	Other	Combined Sections	2	2	.	4	6
		Enrollments	19	17	.	35	70
		Avg. Section Size	9.5	8.5	.	8.8	11.7
		Credit Hrs.	57	51	.	132	290
		Contact Hrs.	1,216	1,088	.	4,224	8,640
Welding	Full-Time	Combined Sections	57	36	34	40	40
		Enrollments	540	367	366	418	397
		Avg. Section Size	9.5	10.2	10.8	10.5	9.9
		Credit Hrs.	2,160	1,468	1,464	1,672	1,588
		Contact Hrs.	51,840	35,232	35,136	40,128	38,112
	Adjunct	Combined Sections	41	33	32	30	29
		Enrollments	406	370	365	331	313
		Avg. Section Size	9.9	11.2	11.4	11.0	10.8
		Credit Hrs.	1,624	1,480	1,460	1,324	1,252
		Contact Hrs.	38,976	35,520	35,040	31,776	30,048
	Other	Combined Sections	.	1	4	4	5
		Enrollments	.	16	1	42	49
		Avg. Section Size	.	16.0	0.3	10.5	9.8
		Credit Hrs.	.	64	4	168	196
		Contact Hrs.	.	2,304	96	4,032	4,704
Women's Studies	Adjunct	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
	Other	Combined Sections	1	.	.	.	.
		Enrollments	14	.	.	.	.
		Avg. Section Size	14.0	.	.	.	.
		Credit Hrs.	42	.	.	.	.
		Contact Hrs.	672	.	.	.	.
Total	Combined Sections	8,781	8,845	8,953	9,335	9,822	
	Enrollments	186,928	189,169	189,410	198,558	206,215	
	Avg. Section Size	21.3	21.4	21.2	21.3	21.0	
	Credit Hrs.	579,695	587,187	585,853	610,297	633,255	
	Contact Hrs.	11,163,072	11,301,144	11,228,456	11,652,072	12,131,256	

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Accounting	2002	Combined Sections	8	18	56	17	31	29	.	7	4	1	171	
		Enrollments	145	216	1,050	307	617	593	.	270	65	1	3,264	
		Avg. Section Size	18.1	12.0	18.8	18.1	19.9	20.4	.	38.6	16.3	1.0	19.1	
		Credit Hrs.	435	733	3,198	921	1,864	1,793	.	810	195	3	9,952	
		Contact Hrs.	8,704	17,024	65,296	18,832	38,592	35,888	.	16,624	4,160	64	205,184	
	2003	Combined Sections	7	15	53	14	33	28	.	9	2	1	162	
		Enrollments	128	254	1,019	254	654	590	.	331	24	11	3,265	
		Avg. Section Size	18.3	16.9	19.2	18.1	19.8	21.1	.	36.8	12.0	11.0	20.2	
		Credit Hrs.	384	911	3,106	762	1,981	1,795	.	927	72	33	9,971	
		Contact Hrs.	7,600	22,608	63,808	15,312	39,664	35,568	.	18,752	1,536	704	205,552	
	2004	Combined Sections	5	17	52	13	28	24	.	12	.	.	151	
		Enrollments	94	302	979	260	561	486	.	460	.	.	3,142	
		Avg. Section Size	18.8	17.8	18.8	20.0	20.0	20.3	.	38.3	.	.	20.8	
		Credit Hrs.	282	1,064	2,964	780	1,693	1,471	.	1,146	.	.	9,400	
		Contact Hrs.	5,440	25,520	60,848	15,824	33,520	28,960	.	22,832	.	.	192,944	
	2005	Combined Sections	6	18	52	13	22	24	.	12	.	.	147	
		Enrollments	107	253	996	233	441	472	.	434	.	.	2,936	
		Avg. Section Size	17.8	14.1	19.2	17.9	20.0	19.7	.	36.2	.	.	20.0	
		Credit Hrs.	321	892	2,988	699	1,323	1,416	.	1,112	.	.	8,751	
		Contact Hrs.	5,984	21,632	61,200	14,080	27,248	28,160	.	22,240	.	.	180,544	
	2006	Combined Sections	5	19	53	10	26	22	.	14	6	.	155	
		Enrollments	99	287	1,048	174	507	468	.	504	66	.	3,153	
		Avg. Section Size	19.8	15.1	19.8	17.4	19.5	21.3	.	36.0	11.0	.	20.3	
		Credit Hrs.	297	993	3,144	522	1,521	1,404	.	1,252	198	.	9,331	
		Contact Hrs.	5,632	24,896	63,552	11,136	29,808	28,880	.	24,096	4,224	.	192,224	
	2007	Combined Sections	3	22	48	9	27	19	9	16	6	.	159	
		Enrollments	58	354	924	146	503	357	157	573	88	.	3,160	
		Avg. Section Size	19.3	16.1	19.3	16.2	18.6	18.8	17.4	35.8	14.7	.	19.9	
Credit Hrs.		174	1,224	2,772	438	1,509	1,071	471	1,407	264	.	9,330		
Contact Hrs.		3,712	28,800	57,152	9,344	29,424	22,592	9,392	26,736	5,632	.	192,784		
Air Conditioning	2002	Combined Sections	.	.	.	.	.	31	.	.	.	.	31
		Enrollments	.	.	.	.	.	341	.	.	.	.	341
		Avg. Section Size	.	.	.	.	.	11.0	.	.	.	.	11.0
		Credit Hrs.	.	.	.	.	.	1,346	.	.	.	.	1,346
		Contact Hrs.	.	.	.	.	.	33,024	.	.	.	.	33,024
	2003	Combined Sections	38	38
		Enrollments	373	373
		Avg. Section Size	9.8	9.8
		Credit Hrs.	1,470	1,470
		Contact Hrs.	36,160	36,160
	2004	Combined Sections	40	40
		Enrollments	455	455
		Avg. Section Size	11.4	11.4
		Credit Hrs.	1,782	1,782
		Contact Hrs.	44,736	44,736
	2005	Combined Sections	42	42
		Enrollments	469	469
		Avg. Section Size	11.2	11.2
		Credit Hrs.	1,824	1,824
		Contact Hrs.	45,856	45,856
	2006	Combined Sections	43	43
		Enrollments	442	442
		Avg. Section Size	10.3	10.3
		Credit Hrs.	1,734	1,734
		Contact Hrs.	42,976	42,976
	2007	Combined Sections	40	40
		Enrollments	441	441
		Avg. Section Size	11.0	11.0
Credit Hrs.		1,714	1,714	
Contact Hrs.		43,136	43,136	

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Air Force Science	2002	Combined Sections	.	.	.	.	.	.	.	.	.	8	8
		Enrollments	9	9
		Avg. Section Size	1.1	1.1
		Credit Hrs.	9	9
		Contact Hrs.	288	288
	2003	Combined Sections	8	8
		Enrollments	6	6
		Avg. Section Size	0.8	0.8
		Credit Hrs.	6	6
		Contact Hrs.	192	192
	2004	Combined Sections	9	9
		Enrollments	7	7
		Avg. Section Size	0.8	0.8
		Credit Hrs.	7	7
		Contact Hrs.	224	224
	2005	Combined Sections	8	8
		Enrollments	5	5
		Avg. Section Size	0.6	0.6
		Credit Hrs.	5	5
		Contact Hrs.	160	160
	2006	Combined Sections	8	8
Enrollments		.	.	.	.	.	.	.	.	.	.	8	8
Avg. Section Size		.	.	.	.	.	.	.	.	.	.	1.0	1.0
Credit Hrs.		.	.	.	.	.	.	.	.	.	.	8	8
Contact Hrs.		.	.	.	.	.	.	.	.	.	.	256	256
2007	Combined Sections	.	.	.	.	.	.	.	.	.	.	5	5
	Enrollments	.	.	.	.	.	.	.	.	.	.	12	12
	Avg. Section Size	.	.	.	.	.	.	.	.	.	.	2.4	2.4
	Credit Hrs.	.	.	.	.	.	.	.	.	.	.	19	19
	Contact Hrs.	.	.	.	.	.	.	.	.	.	.	496	496
Allied Health Science	2002	Combined Sections	4	2	4	.	.	26	.	11	5	5	57	
		Enrollments	79	43	98	.	.	564	.	333	44	44	1,205	
		Avg. Section Size	19.8	21.5	24.5	.	.	21.7	.	30.3	8.8	8.8	21.1	
		Credit Hrs.	190	86	246	.	.	1,427	.	688	117	114	2,868	
		Contact Hrs.	3,040	1,376	3,936	.	.	22,832	.	11,008	1,872	1,824	45,888	
	2003	Combined Sections	2	4	3	.	.	30	.	12	7	6	64	
		Enrollments	57	89	75	.	.	770	.	446	113	62	1,612	
		Avg. Section Size	28.5	22.3	25.0	.	.	25.7	.	37.2	16.1	10.3	25.2	
		Credit Hrs.	114	220	178	.	.	1,959	.	948	249	150	3,818	
		Contact Hrs.	1,824	3,520	2,848	.	.	31,344	.	15,168	3,984	2,400	61,088	
	2004	Combined Sections	4	10	3	.	.	30	.	17	9	4	77	
		Enrollments	119	241	86	.	.	828	.	587	182	77	2,120	
		Avg. Section Size	29.8	24.1	28.7	.	.	27.6	.	34.5	20.2	19.3	27.5	
		Credit Hrs.	267	664	205	.	.	2,136	.	1,262	407	174	5,115	
		Contact Hrs.	4,272	10,624	3,280	.	.	34,176	.	20,192	6,512	2,784	81,840	
	2005	Combined Sections	5	31	3	.	.	17	.	20	7	4	87	
		Enrollments	128	710	73	.	.	417	.	654	88	59	2,129	
		Avg. Section Size	25.6	22.9	24.3	.	.	24.5	.	32.7	12.6	14.8	24.5	
		Credit Hrs.	312	1,808	176	.	.	1,061	.	1,487	198	135	5,177	
		Contact Hrs.	4,992	28,928	2,816	.	.	16,976	.	23,792	3,168	2,160	82,832	
	2006	Combined Sections	6	37	3	.	.	10	.	21	9	4	90	
Enrollments		128	817	60	.	.	190	.	622	125	81	2,023		
Avg. Section Size		21.3	22.1	20.0	.	.	19.0	.	29.6	13.9	20.3	22.5		
Credit Hrs.		321	2,084	145	.	.	461	.	1,402	284	199	4,896		
Contact Hrs.		5,136	33,344	2,320	.	.	7,376	.	22,432	4,544	3,184	78,336		
2007	Combined Sections	6	36	3	.	.	9	1	26	8	5	94		
	Enrollments	144	823	60	.	.	169	23	674	114	74	2,081		
	Avg. Section Size	24.0	22.9	20.0	.	.	18.8	23.0	25.9	14.3	14.8	22.1		
	Credit Hrs.	360	2,104	147	.	.	418	46	1,568	260	163	5,066		
	Contact Hrs.	5,760	33,664	2,352	.	.	6,688	736	25,088	4,160	2,608	81,056		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Anthropology	2002	Combined Sections	.	.	10	2	16	3	.	15	1	1	48	
		Enrollments	.	.	254	49	361	59	.	428	13	11	1,175	
		Avg. Section Size	.	.	25.4	24.5	22.6	19.7	.	28.5	13.0	11.0	24.5	
		Credit Hrs.	.	.	762	147	1,083	177	.	1,284	39	33	3,525	
		Contact Hrs.	.	.	12,192	2,352	17,328	2,832	.	20,544	624	528	56,400	
	2003	Combined Sections	.	.	12	2	17	3	.	9	.	.	2	45
		Enrollments	.	.	321	62	435	70	.	430	.	20	1,338	
		Avg. Section Size	.	.	26.8	31.0	25.6	23.3	.	47.8	.	10.0	29.7	
		Credit Hrs.	.	.	963	186	1,305	210	.	1,290	.	60	4,014	
		Contact Hrs.	.	.	15,408	2,976	20,880	3,360	.	20,640	.	960	64,224	
	2004	Combined Sections	.	.	11	2	17	3	.	9	.	.	2	44
		Enrollments	.	.	298	56	428	78	.	474	.	28	1,362	
		Avg. Section Size	.	.	27.1	28.0	25.2	26.0	.	52.7	.	14.0	31.0	
		Credit Hrs.	.	.	894	168	1,284	234	.	1,422	.	84	4,086	
		Contact Hrs.	.	.	14,304	2,688	20,544	3,744	.	22,752	.	1,344	65,376	
	2005	Combined Sections	.	.	11	3	18	5	.	9	.	.	3	49
		Enrollments	.	.	314	87	448	99	.	319	.	28	1,295	
		Avg. Section Size	.	.	28.5	29.0	24.9	19.8	.	35.4	.	9.3	26.4	
		Credit Hrs.	.	.	942	261	1,344	297	.	957	.	84	3,885	
		Contact Hrs.	.	.	15,072	4,176	21,504	4,752	.	15,312	.	1,344	62,160	
	2006	Combined Sections	2	.	11	3	18	5	.	11	.	.	3	53
Enrollments		24	.	293	64	454	132	.	419	.	34	1,420		
Avg. Section Size		12.0	.	26.6	21.3	25.2	26.4	.	38.1	.	11.3	26.8		
Credit Hrs.		72	.	879	192	1,362	396	.	1,257	.	102	4,260		
Contact Hrs.		1,152	.	14,064	3,072	21,792	6,336	.	20,112	.	1,632	68,160		
2007	Combined Sections	2	.	10	3	16	4	2	17	.	.	4	58	
	Enrollments	28	.	289	64	447	119	33	558	.	55	1,593		
	Avg. Section Size	14.0	.	28.9	21.3	27.9	29.8	16.5	32.8	.	13.8	27.5		
	Credit Hrs.	84	.	867	192	1,341	357	99	1,674	.	165	4,779		
	Contact Hrs.	1,344	.	13,872	3,072	22,032	5,712	1,584	26,784	.	3,552	77,952		
Arabic	2007	Combined Sections	.	.	.	.	3	.	.	.	.	.	3
		Enrollments	.	.	.	.	57	.	.	.	.	.	57
		Avg. Section Size	.	.	.	.	19.0	.	.	.	.	.	19.0
		Credit Hrs.	.	.	.	.	285	.	.	.	.	.	285
		Contact Hrs.	.	.	.	.	4,560	.	.	.	.	.	4,560
Art	2002	Combined Sections	13	.	40	39	60	7	.	13	3	17	192	
		Enrollments	186	.	701	559	844	232	.	510	72	193	3,297	
		Avg. Section Size	14.3	.	17.5	14.3	14.1	33.1	.	39.2	24.0	11.4	17.2	
		Credit Hrs.	558	.	2,103	1,677	2,532	696	.	1,530	216	579	9,891	
		Contact Hrs.	14,544	.	53,808	48,800	71,040	11,136	.	27,216	3,456	18,528	248,528	
	2003	Combined Sections	13	.	40	39	61	7	.	17	2	15	194	
		Enrollments	191	.	647	568	876	242	.	694	52	182	3,452	
		Avg. Section Size	14.7	.	16.2	14.6	14.4	34.6	.	40.8	26.0	12.1	17.8	
		Credit Hrs.	573	.	1,941	1,704	2,628	726	.	2,082	156	546	10,356	
		Contact Hrs.	15,264	.	49,776	49,344	72,576	11,616	.	36,528	2,496	17,472	255,072	
	2004	Combined Sections	13	.	41	37	66	7	.	17	2	18	201	
		Enrollments	185	.	670	527	944	234	.	769	53	217	3,599	
		Avg. Section Size	14.2	.	16.3	14.2	14.3	33.4	.	45.2	26.5	12.1	17.9	
		Credit Hrs.	555	.	2,010	1,581	2,832	702	.	2,307	159	651	10,797	
		Contact Hrs.	14,496	.	51,216	45,488	77,712	11,232	.	41,472	2,544	19,824	263,984	
	2005	Combined Sections	13	.	44	36	67	7	.	18	3	13	201	
		Enrollments	171	.	737	521	935	245	.	821	72	137	3,639	
		Avg. Section Size	13.2	.	16.8	14.5	14.0	35.0	.	45.6	24.0	10.5	18.1	
		Credit Hrs.	513	.	2,211	1,563	2,805	735	.	2,463	216	411	10,917	
		Contact Hrs.	13,296	.	55,104	44,800	77,136	11,760	.	43,872	3,456	13,152	262,576	
	2006	Combined Sections	13	.	45	34	70	7	.	22	8	14	213	
		Enrollments	186	.	755	494	990	235	.	675	201	157	3,693	
		Avg. Section Size	14.3	.	16.8	14.5	14.1	33.6	.	30.7	25.1	11.2	17.3	
		Credit Hrs.	558	.	2,265	1,482	2,970	705	.	2,025	603	471	11,079	
		Contact Hrs.	14,592	.	55,632	42,544	80,592	11,280	.	35,472	9,648	15,072	264,832	
	2007	Combined Sections	6	2	44	33	76	7	1	24	7	17	217	
		Enrollments	114	42	731	516	1,002	239	24	708	164	182	3,722	
		Avg. Section Size	19.0	21.0	16.6	15.6	13.2	34.1	24.0	29.5	23.4	10.7	17.2	
		Credit Hrs.	342	126	2,193	1,548	3,006	717	72	2,124	492	546	11,166	
		Contact Hrs.	7,680	2,016	54,192	42,208	82,464	11,472	1,152	37,344	8,352	15,648	262,528	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Astronomy	2002	Combined Sections	2	.	9	3	12	3	.	.	.	.	29	
		Enrollments	40	.	227	73	305	73	.	.	.	.	718	
		Avg. Section Size	20.0	.	25.2	24.3	25.4	24.3	.	.	.	.	24.8	
		Credit Hrs.	120	.	681	219	915	219	.	.	.	.	2,154	
		Contact Hrs.	1,920	.	10,896	3,504	14,640	3,504	.	.	.	.	34,464	
	2003	Combined Sections	2	.	11	3	12	3	.	.	.	.	.	31
		Enrollments	56	.	289	90	330	81	.	.	.	.	.	846
		Avg. Section Size	28.0	.	26.3	30.0	27.5	27.0	.	.	.	.	.	27.3
		Credit Hrs.	168	.	811	270	990	243	.	.	.	.	.	2,482
		Contact Hrs.	2,688	.	13,872	4,320	15,840	3,888	.	.	.	.	.	40,608
	2004	Combined Sections	2	.	11	3	12	3	.	.	.	.	.	31
		Enrollments	60	.	241	90	321	76	.	.	.	.	.	788
		Avg. Section Size	30.0	.	21.9	30.0	26.8	25.3	.	.	.	.	.	25.4
		Credit Hrs.	180	.	673	270	963	228	.	.	.	.	.	2,314
		Contact Hrs.	2,880	.	11,568	4,320	15,408	3,648	.	.	.	.	.	37,824
	2005	Combined Sections	4	.	11	3	11	3	.	.	.	.	.	32
		Enrollments	103	.	229	82	313	76	.	.	.	.	.	803
		Avg. Section Size	25.8	.	20.8	27.3	28.5	25.3	.	.	.	.	.	25.1
		Credit Hrs.	309	.	649	246	939	228	.	.	.	.	.	2,371
		Contact Hrs.	4,944	.	10,992	3,936	15,024	3,648	.	.	.	.	.	38,544
	2006	Combined Sections	4	.	9	3	12	3	.	.	.	2	.	33
Enrollments		70	.	188	85	293	69	.	.	.	19	.	724	
Avg. Section Size		17.5	.	20.9	28.3	24.4	23.0	.	.	.	9.5	.	21.9	
Credit Hrs.		210	.	600	255	879	207	.	.	.	57	.	2,208	
Contact Hrs.		3,360	.	10,944	4,080	14,064	3,312	.	.	.	912	.	36,672	
2007	Combined Sections	4	.	7	3	11	3	.	.	.	2	.	30	
	Enrollments	71	.	167	75	285	75	.	.	.	27	.	700	
	Avg. Section Size	17.8	.	23.9	25.0	25.9	25.0	.	.	.	13.5	.	23.3	
	Credit Hrs.	213	.	543	225	855	225	.	.	.	81	.	2,142	
	Contact Hrs.	3,408	.	10,032	3,600	13,680	3,600	.	.	.	1,296	.	35,616	
Automotive Technology	2002	Combined Sections	.	.	.	.	.	59	.	.	.	.	59	
		Enrollments	.	.	.	.	.	593	.	.	.	.	593	
		Avg. Section Size	.	.	.	.	.	10.1	.	.	.	.	10.1	
		Credit Hrs.	.	.	.	.	.	2,372	.	.	.	.	2,372	
		Contact Hrs.	.	.	.	.	.	61,088	.	.	.	.	61,088	
	2003	Combined Sections	.	.	.	.	.	66	.	.	.	.	.	66
		Enrollments	.	.	.	.	.	717	.	.	.	.	.	717
		Avg. Section Size	.	.	.	.	.	10.9	.	.	.	.	.	10.9
		Credit Hrs.	.	.	.	.	.	2,868	.	.	.	.	.	2,868
		Contact Hrs.	.	.	.	.	.	75,040	.	.	.	.	.	75,040
	2004	Combined Sections	.	.	.	.	.	73	.	.	.	2	.	75
		Enrollments	.	.	.	.	.	784	.	.	.	17	.	801
		Avg. Section Size	.	.	.	.	.	10.7	.	.	.	8.5	.	10.7
		Credit Hrs.	.	.	.	.	.	3,136	.	.	.	68	.	3,204
		Contact Hrs.	.	.	.	.	.	85,312	.	.	.	1,632	.	86,944
	2005	Combined Sections	.	.	.	.	.	76	.	.	.	.	1	77
		Enrollments	.	.	.	.	.	854	.	.	.	12	.	866
		Avg. Section Size	.	.	.	.	.	11.2	.	.	.	12.0	.	11.2
		Credit Hrs.	.	.	.	.	.	3,416	.	.	.	48	.	3,464
		Contact Hrs.	.	.	.	.	.	88,416	.	.	.	1,152	.	89,568
	2006	Combined Sections	.	.	.	.	.	76	.	.	.	.	3	79
Enrollments		.	.	.	.	.	812	.	.	.	35	.	847	
Avg. Section Size		.	.	.	.	.	10.7	.	.	.	11.7	.	10.7	
Credit Hrs.		.	.	.	.	.	3,248	.	.	.	140	.	3,388	
Contact Hrs.		.	.	.	.	.	83,392	.	.	.	3,360	.	86,752	
2007	Combined Sections	.	.	.	.	.	83	.	.	.	.	3	86	
	Enrollments	.	.	.	.	.	892	.	.	.	32	.	924	
	Avg. Section Size	.	.	.	.	.	10.7	.	.	.	10.7	.	10.7	
	Credit Hrs.	.	.	.	.	.	3,568	.	.	.	128	.	3,696	
	Contact Hrs.	.	.	.	.	.	89,664	.	.	.	3,776	.	93,440	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Biology	2002	Combined Sections	29	5	27	21	54	87	.	37	6	2	268
		Enrollments	580	96	568	431	1,176	1,943	.	1,466	106	34	6,400
		Avg. Section Size	20.0	19.2	21.0	20.5	21.8	22.3	.	39.6	17.7	17.0	23.9
		Credit Hrs.	2,295	375	2,166	1,700	4,610	7,512	.	4,425	406	117	23,606
		Contact Hrs.	54,480	8,784	49,440	40,224	111,904	174,528	.	75,728	9,312	2,960	527,360
	2003	Combined Sections	37	5	28	25	66	93	.	37	4	4	299
		Enrollments	820	107	629	565	1,402	2,182	.	1,450	78	71	7,304
		Avg. Section Size	22.2	21.4	22.5	22.6	21.2	23.5	.	39.2	19.5	17.8	24.4
		Credit Hrs.	3,229	400	2,422	2,217	5,516	8,396	.	4,394	312	284	27,170
		Contact Hrs.	76,272	8,928	55,872	52,176	132,768	194,144	.	75,648	7,488	6,816	610,112
	2004	Combined Sections	46	6	29	34	88	112	.	41	6	1	363
		Enrollments	1,008	109	655	769	1,950	2,557	.	1,598	129	13	8,788
		Avg. Section Size	21.9	18.2	22.6	22.6	22.2	22.8	.	39.0	21.5	13.0	24.2
		Credit Hrs.	3,976	396	2,539	3,033	6,500	9,606	.	4,782	516	52	31,400
		Contact Hrs.	94,080	8,544	58,992	71,760	157,648	223,616	.	81,952	12,384	1,248	710,224
	2005	Combined Sections	52	13	30	30	88	98	.	47	5	1	364
		Enrollments	1,016	238	677	639	1,948	2,212	.	1,660	76	15	8,481
		Avg. Section Size	19.5	18.3	22.6	21.3	22.1	22.6	.	35.3	15.2	15.0	23.3
		Credit Hrs.	2,949	844	2,630	2,260	5,918	7,407	.	5,122	304	60	27,494
		Contact Hrs.	69,648	17,664	61,248	54,240	142,928	171,792	.	90,144	7,296	1,440	616,400
	2006	Combined Sections	56	16	31	37	84	101	.	50	5	2	382
		Enrollments	1,231	297	684	813	1,887	2,239	.	1,812	81	34	9,078
		Avg. Section Size	22.0	18.6	22.1	22.0	22.5	22.2	.	36.2	16.2	17.0	23.8
		Credit Hrs.	3,239	1,054	2,662	2,704	5,673	6,953	.	5,493	264	136	28,178
Contact Hrs.		76,848	22,080	62,112	64,896	137,184	161,584	.	94,512	6,336	3,264	628,816	
2007	Combined Sections	63	17	32	32	81	99	33	54	7	2	420	
	Enrollments	1,417	308	700	718	1,798	2,274	687	1,780	99	22	9,803	
	Avg. Section Size	22.5	18.1	21.9	22.4	22.2	23.0	20.8	33.0	14.1	11.0	23.3	
	Credit Hrs.	3,619	1,072	2,720	2,304	5,414	7,050	2,748	5,482	273	88	30,770	
	Contact Hrs.	87,408	21,888	63,360	55,296	130,672	164,256	65,952	95,712	6,192	2,112	692,848	
Biotechnology	2002	Combined Sections	.	1	.	.	9	1	.	.	.	.	11
		Enrollments	.	8	.	.	73	16	.	.	.	.	97
		Avg. Section Size	.	8.0	.	.	8.1	16.0	.	.	.	.	8.8
		Credit Hrs.	.	32	.	.	253	64	.	.	.	.	349
		Contact Hrs.	.	896	.	.	8,720	1,792	.	.	.	.	11,408
	2003	Combined Sections	.	5	.	.	5	.	.	.	.	.	10
		Enrollments	.	45	.	.	39	.	.	.	.	.	84
		Avg. Section Size	.	9.0	.	.	7.8	.	.	.	.	.	8.4
		Credit Hrs.	.	156	.	.	156	.	.	.	.	.	312
		Contact Hrs.	.	4,272	.	.	7,056	.	.	.	.	.	11,328
	2004	Combined Sections	.	6	.	.	3	.	.	2	.	.	11
		Enrollments	.	63	.	.	14	.	.	22	.	.	99
		Avg. Section Size	.	10.5	.	.	4.7	.	.	11.0	.	.	9.0
		Credit Hrs.	.	235	.	.	56	.	.	44	.	.	335
		Contact Hrs.	.	6,784	.	.	4,704	.	.	704	.	.	12,192
	2005	Combined Sections	.	7	.	.	3	.	.	2	.	.	12
		Enrollments	.	63	.	.	7	.	.	21	.	.	91
		Avg. Section Size	.	9.0	.	.	2.3	.	.	10.5	.	.	7.6
		Credit Hrs.	.	225	.	.	28	.	.	42	.	.	295
		Contact Hrs.	.	6,624	.	.	2,352	.	.	672	.	.	9,648
	2006	Combined Sections	.	9	.	.	3	.	.	2	.	3	17
		Enrollments	.	93	.	.	7	.	.	26	.	37	163
		Avg. Section Size	.	10.3	.	.	2.3	.	.	13.0	.	12.3	9.6
		Credit Hrs.	.	328	.	.	28	.	.	52	.	111	519
Contact Hrs.		.	9,584	.	.	2,352	.	.	832	.	3,552	16,320	
2007	Combined Sections	.	10	.	.	3	.	.	2	1	2	18	
	Enrollments	.	85	.	.	13	.	.	24	3	23	148	
	Avg. Section Size	.	8.5	.	.	4.3	.	.	12.0	3.0	11.5	8.2	
	Credit Hrs.	.	276	.	.	52	.	.	48	9	69	454	
	Contact Hrs.	.	9,792	.	.	4,368	.	.	768	288	2,208	17,424	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Building Construction Technology	2002	Combined Sections						71					71	
		Enrollments						776					776	
		Avg. Section Size						10.9						10.9
		Credit Hrs.						2,742						2,742
		Contact Hrs.						62,896						62,896
	2003	Combined Sections							69			2	8	79
		Enrollments							718			36	72	826
		Avg. Section Size							10.4			18.0	9.0	10.5
		Credit Hrs.							2,500			126	288	2,914
		Contact Hrs.							58,320			2,592	6,912	67,824
	2004	Combined Sections							74			8	9	91
		Enrollments							816			118	70	1,004
		Avg. Section Size							11.0			14.8	7.8	11.0
		Credit Hrs.							2,865			440	280	3,585
		Contact Hrs.							65,568			9,792	6,720	82,080
	2005	Combined Sections							83				6	89
		Enrollments							779				39	818
		Avg. Section Size							9.4				6.5	9.2
		Credit Hrs.							2,577				117	2,694
		Contact Hrs.							59,280				2,912	62,192
	2006	Combined Sections	5						85				1	91
Enrollments		63						968				12	1,043	
Avg. Section Size		12.6						11.4				12.0	11.5	
Credit Hrs.		189						3,378				36	3,603	
Contact Hrs.		3,024						77,792				960	81,776	
2007	Combined Sections	4						97					101	
	Enrollments	33						1,053					1,086	
	Avg. Section Size	8.3						10.9					10.8	
	Credit Hrs.	113						3,697					3,810	
	Contact Hrs.	2,256						87,520					89,776	
Chemistry	2002	Combined Sections	15	3	46	12	50	34					160	
		Enrollments	276	36	913	213	873	799						3,110
		Avg. Section Size	18.4	12.0	19.8	17.8	17.5	23.5						19.4
		Credit Hrs.	1,104	144	3,652	852	3,492	3,196						12,440
		Contact Hrs.	26,496	3,456	87,648	20,448	83,808	76,704						298,560
	2003	Combined Sections	16	3	60	13	62	44						198
		Enrollments	290	53	986	220	922	907						3,378
		Avg. Section Size	18.1	17.7	16.4	16.9	14.9	20.6						17.1
		Credit Hrs.	1,160	212	3,944	880	3,688	3,628						13,512
		Contact Hrs.	27,840	5,088	94,656	21,120	88,512	87,072						324,288
	2004	Combined Sections	17	3	61	14	62	46						203
		Enrollments	307	46	1,001	238	908	934						3,434
		Avg. Section Size	18.1	15.3	16.4	17.0	14.6	20.3						16.9
		Credit Hrs.	1,228	184	4,004	952	3,632	3,736						13,736
		Contact Hrs.	29,472	4,416	96,096	22,848	87,168	89,664						329,664
	2005	Combined Sections	16	3	47	14	44	38						162
		Enrollments	338	50	1,032	261	888	982						3,551
		Avg. Section Size	21.1	16.7	22.0	18.6	20.2	25.8						21.9
		Credit Hrs.	1,352	200	4,128	1,044	3,552	3,928						14,204
		Contact Hrs.	32,448	4,800	99,072	25,056	85,248	94,272						340,896
	2006	Combined Sections	13	3	36	14	31	32						129
Enrollments		357	75	1,032	309	832	1,089						3,694	
Avg. Section Size		27.5	25.0	28.7	22.1	26.8	34.0						28.6	
Credit Hrs.		1,428	300	4,128	1,236	3,328	4,356						14,776	
Contact Hrs.		34,272	7,200	99,072	29,664	79,872	104,544						354,624	
2007	Combined Sections	13	2	35	12	34	29	13					138	
	Enrollments	340	42	999	233	998	980	269					3,861	
	Avg. Section Size	26.2	21.0	28.5	19.4	29.4	33.8	20.7					28.0	
	Credit Hrs.	1,360	168	3,996	932	3,992	3,920	1,076					15,444	
	Contact Hrs.	32,640	4,032	95,904	22,368	95,808	94,080	25,824					370,656	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Child Care & Development	2002	Combined Sections	.	28	1	.	.	.	.	21	6	20	76
		Enrollments	.	409	16	.	.	.	.	399	70	245	1,139
		Avg. Section Size	.	14.6	16.0	.	.	.	.	19.0	11.7	12.3	15.0
		Credit Hrs.	.	1,384	48	.	.	.	.	1,245	280	870	3,827
		Contact Hrs.	.	40,448	1,024	.	.	.	.	26,720	7,440	21,952	97,584
	2003	Combined Sections	2	31	1	.	.	.	.	18	12	10	74
		Enrollments	23	504	17	.	.	.	.	404	184	160	1,292
		Avg. Section Size	11.5	16.3	17.0	.	.	.	.	22.4	15.3	16.0	17.5
		Credit Hrs.	92	1,723	51	.	.	.	.	1,246	700	590	4,402
		Contact Hrs.	2,576	45,600	1,088	.	.	.	.	26,752	18,432	15,120	109,568
	2004	Combined Sections	3	35	1	.	.	.	.	19	11	7	76
		Enrollments	45	590	21	.	.	.	.	413	162	116	1,347
		Avg. Section Size	15.0	16.9	21.0	.	.	.	.	21.7	14.7	16.6	17.7
		Credit Hrs.	180	2,051	63	.	.	.	.	1,239	613	392	4,538
		Contact Hrs.	5,040	54,256	1,344	.	.	.	.	26,128	16,224	9,536	112,528
	2005	Combined Sections	.	39	1	.	.	.	.	16	.	10	66
		Enrollments	.	640	20	.	.	.	.	384	.	135	1,179
		Avg. Section Size	.	16.4	20.0	.	.	.	.	24.0	.	13.5	17.9
		Credit Hrs.	.	2,156	60	.	.	.	.	1,152	.	494	3,862
		Contact Hrs.	.	56,960	1,280	.	.	.	.	24,096	.	12,320	94,656
	2006	Combined Sections	.	39	.	.	.	.	.	13	5	11	68
Enrollments		.	553	.	.	.	.	.	336	53	137	1,079	
Avg. Section Size		.	14.2	.	.	.	.	.	25.8	10.6	12.5	15.9	
Credit Hrs.		.	1,857	.	.	.	.	.	1,008	159	526	3,550	
Contact Hrs.		.	46,688	.	.	.	.	.	19,968	3,168	13,872	83,696	
2007	Combined Sections	1	30	.	.	.	.	.	9	14	3	7	
	Enrollments	36	446	.	.	.	.	.	116	325	41	99	
	Avg. Section Size	36.0	14.9	.	.	.	.	.	12.9	23.2	13.7	14.1	
	Credit Hrs.	108	1,480	.	.	.	.	.	375	975	123	357	
	Contact Hrs.	1,728	37,040	.	.	.	.	.	8,288	19,472	2,352	9,024	
Chinese	2007	Combined Sections	.	.	.	.	2	.	.	.	.	.	2
Enrollments	.	.	.	.	.	39	.	.	.	.	.	39	
Avg. Section Size	.	.	.	.	.	19.5	.	.	.	.	.	19.5	
Credit Hrs.	.	.	.	.	.	195	.	.	.	.	.	195	
Contact Hrs.	.	.	.	.	.	3,120	.	.	.	.	.	3,120	
Commercial Music	2002	Combined Sections	.	.	62	.	2	.	.	.	.	.	64
		Enrollments	.	.	870	.	49	.	.	.	.	.	919
		Avg. Section Size	.	.	14.0	.	24.5	.	.	.	.	.	14.4
		Credit Hrs.	.	.	2,551	.	147	.	.	.	.	.	2,698
		Contact Hrs.	.	.	56,032	.	2,352	.	.	.	.	.	58,384
	2003	Combined Sections	.	1	62	.	2	.	.	1	.	.	66
		Enrollments	.	19	916	.	51	.	.	1	.	.	987
		Avg. Section Size	.	19.0	14.8	.	25.5	.	.	1.0	.	.	15.0
		Credit Hrs.	.	57	2,723	.	153	.	.	3	.	.	2,936
		Contact Hrs.	.	912	60,208	.	2,448	.	.	48	.	.	63,616
	2004	Combined Sections	.	.	63	.	2	.	.	.	.	.	65
		Enrollments	.	.	908	.	49	.	.	.	.	.	957
		Avg. Section Size	.	.	14.4	.	24.5	.	.	.	.	.	14.7
		Credit Hrs.	.	.	2,705	.	147	.	.	.	.	.	2,852
		Contact Hrs.	.	.	59,984	.	2,352	.	.	.	.	.	62,336
	2005	Combined Sections	.	.	77	.	3	.	.	.	.	.	80
		Enrollments	.	.	996	.	60	.	.	.	.	.	1,056
		Avg. Section Size	.	.	12.9	.	20.0	.	.	.	.	.	13.2
		Credit Hrs.	.	.	2,907	.	158	.	.	.	.	.	3,065
		Contact Hrs.	.	.	62,672	.	3,056	.	.	.	.	.	65,728
	2006	Combined Sections	.	.	74	.	3	.	.	.	.	.	77
Enrollments		.	.	986	.	53	.	.	.	.	.	1,039	
Avg. Section Size		.	.	13.3	.	17.7	.	.	.	.	.	13.5	
Credit Hrs.		.	.	2,881	.	147	.	.	.	.	.	3,028	
Contact Hrs.		.	.	61,608	.	2,640	.	.	.	.	.	64,248	
2007	Combined Sections	.	.	71	.	2	.	.	.	.	2	75	
	Enrollments	.	.	968	.	47	.	.	.	.	28	1,043	
	Avg. Section Size	.	.	13.6	.	23.5	.	.	.	.	14.0	13.9	
	Credit Hrs.	.	.	2,841	.	141	.	.	.	.	88	3,070	
	Contact Hrs.	.	.	62,096	.	2,256	.	.	.	.	1,664	66,016	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Computer Information Systems	2002	Combined Sections	9	2	53	37	94	7	.	27	1	.	230
		Enrollments	131	27	884	514	1,648	99	.	523	3	.	3,829
		Avg. Section Size	14.6	13.5	16.7	13.9	17.5	14.1	.	19.4	3.0	.	16.6
		Credit Hrs.	405	81	2,793	1,593	5,106	297	.	1,655	9	.	11,939
		Contact Hrs.	8,768	1,728	60,704	34,288	117,632	6,336	.	36,224	192	.	265,872
	2003	Combined Sections	7	1	57	27	86	5	.	26	1	.	210
		Enrollments	90	9	940	335	1,308	95	.	518	6	.	3,301
		Avg. Section Size	12.9	9.0	16.5	12.4	15.2	19.0	.	19.9	6.0	.	15.7
		Credit Hrs.	270	27	2,918	1,049	4,055	285	.	1,668	18	.	10,290
		Contact Hrs.	5,760	576	63,296	22,848	95,792	6,080	.	36,800	384	.	231,536
	2004	Combined Sections	5	1	47	24	69	6	.	24	1	1	178
		Enrollments	69	14	753	301	1,025	90	.	481	6	12	2,751
		Avg. Section Size	13.8	14.0	16.0	12.5	14.9	15.0	.	20.0	6.0	12.0	15.5
		Credit Hrs.	207	42	2,351	956	3,213	270	.	1,544	18	36	8,637
		Contact Hrs.	4,416	896	51,136	20,960	77,632	5,760	.	34,016	384	768	195,968
	2005	Combined Sections	5	1	43	18	62	5	.	31	.	.	165
		Enrollments	85	16	650	206	840	96	.	582	.	.	2,475
		Avg. Section Size	17.0	16.0	15.1	11.4	13.5	19.2	.	18.8	.	.	15.0
		Credit Hrs.	255	48	2,007	650	2,639	288	.	1,860	.	.	7,747
		Contact Hrs.	5,440	1,024	43,424	14,208	66,000	6,144	.	40,896	.	.	177,136
	2006	Combined Sections	5	5	39	15	57	5	.	33	5	.	164
		Enrollments	95	76	585	187	747	93	.	616	58	.	2,457
		Avg. Section Size	19.0	15.2	15.0	12.5	13.1	18.6	.	18.7	11.6	.	15.0
		Credit Hrs.	285	228	1,794	584	2,393	279	.	1,954	174	.	7,691
Contact Hrs.		6,080	4,864	38,864	13,136	55,344	5,952	.	42,816	3,712	.	170,768	
2007	Combined Sections	5	3	37	17	52	6	5	32	6	1	164	
	Enrollments	90	40	563	207	716	118	92	690	79	11	2,606	
	Avg. Section Size	18.0	13.3	15.2	12.2	13.8	19.7	18.4	21.6	13.2	11.0	15.9	
	Credit Hrs.	270	120	1,723	659	2,297	354	276	2,221	237	33	8,190	
	Contact Hrs.	5,760	2,560	37,312	14,608	54,944	7,552	5,888	48,992	5,056	704	183,376	
Computer Science	2002	Combined Sections	33	12	83	30	69	43	.	27	11	2	310
		Enrollments	549	198	1,588	493	1,287	807	.	689	188	18	5,817
		Avg. Section Size	16.6	16.5	19.1	16.4	18.7	18.8	.	25.5	17.1	9.0	18.8
		Credit Hrs.	1,647	594	4,853	1,479	4,020	2,421	.	2,067	564	54	17,699
		Contact Hrs.	35,136	12,672	104,480	31,552	87,456	51,648	.	44,096	12,032	1,152	380,224
	2003	Combined Sections	23	5	71	22	58	34	.	27	8	2	250
		Enrollments	393	80	1,321	359	1,011	648	.	730	164	33	4,739
		Avg. Section Size	17.1	16.0	18.6	16.3	17.4	19.1	.	27.0	20.5	16.5	19.0
		Credit Hrs.	1,179	240	4,050	1,077	3,179	1,944	.	2,190	492	99	14,450
		Contact Hrs.	25,152	5,120	87,328	22,976	69,376	41,472	.	46,720	10,496	2,112	310,752
	2004	Combined Sections	22	6	60	20	35	28	.	26	8	3	208
		Enrollments	358	70	1,090	317	591	523	.	728	132	66	3,875
		Avg. Section Size	16.3	11.7	18.2	15.9	16.9	18.7	.	28.0	16.5	22.0	18.6
		Credit Hrs.	1,074	210	3,352	951	1,853	1,569	.	2,184	396	198	11,787
		Contact Hrs.	22,912	4,480	72,384	20,288	40,384	33,472	.	46,592	8,448	4,224	253,184
	2005	Combined Sections	21	6	55	18	33	25	.	26	5	1	190
		Enrollments	335	82	990	294	552	458	.	758	89	24	3,582
		Avg. Section Size	16.0	13.7	18.0	16.3	16.7	18.3	.	29.2	17.8	24.0	18.9
		Credit Hrs.	1,005	246	3,057	882	1,735	1,374	.	2,274	267	72	10,912
		Contact Hrs.	21,440	5,248	66,144	18,816	37,856	29,312	.	48,512	5,696	1,536	234,560
	2006	Combined Sections	19	5	49	18	30	25	.	26	8	1	181
		Enrollments	305	84	921	312	482	467	.	827	133	20	3,551
		Avg. Section Size	16.1	16.8	18.8	17.3	16.1	18.7	.	31.8	16.6	20.0	19.6
		Credit Hrs.	915	252	2,835	936	1,485	1,401	.	2,514	399	60	10,797
Contact Hrs.		19,520	5,376	61,248	19,968	32,096	29,888	.	53,984	8,512	1,280	231,872	
2007	Combined Sections	17	4	47	13	28	20	10	27	12	1	179	
	Enrollments	299	55	883	211	456	389	177	791	180	21	3,462	
	Avg. Section Size	17.6	13.8	18.8	16.2	16.3	19.5	17.7	29.3	15.0	21.0	19.3	
	Credit Hrs.	897	165	2,721	633	1,410	1,167	531	2,400	540	63	10,527	
	Contact Hrs.	19,136	3,520	58,816	13,504	30,528	24,896	11,328	51,488	11,520	1,344	226,080	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Creative Writing	2002	Combined Sections	.	.	7	.	11	.	5	.	.	23	
		Enrollments	.	.	80	.	122	.	77	.	.	279	
		Avg. Section Size	.	.	11.4	.	11.1	.	15.4	.	.	12.1	
		Credit Hrs.	.	.	220	.	366	.	231	.	.	817	
		Contact Hrs.	.	.	3,520	.	5,856	.	3,696	.	.	13,072	
	2003	Combined Sections	.	1	4	.	11	.	8	.	.	.	24
		Enrollments	.	14	46	.	116	.	104	.	.	.	280
		Avg. Section Size	.	14.0	11.5	.	10.5	.	13.0	.	.	.	11.7
		Credit Hrs.	.	42	138	.	334	.	312	.	.	.	826
		Contact Hrs.	.	672	2,208	.	5,344	.	4,992	.	.	.	13,216
	2004	Combined Sections	.	1	4	.	9	2	.	9	.	1	26
		Enrollments	.	13	52	.	91	26	.	118	.	5	305
		Avg. Section Size	.	13.0	13.0	.	10.1	13.0	.	13.1	.	5.0	11.7
		Credit Hrs.	.	39	156	.	263	78	.	354	.	15	905
		Contact Hrs.	.	624	2,496	.	4,208	1,248	.	5,664	.	240	14,480
	2005	Combined Sections	.	1	3	.	13	2	.	10	.	.	29
		Enrollments	.	11	37	.	127	28	.	135	.	.	338
		Avg. Section Size	.	11.0	12.3	.	9.8	14.0	.	13.5	.	.	11.7
		Credit Hrs.	.	33	111	.	363	84	.	405	.	.	996
		Contact Hrs.	.	528	1,776	.	5,808	1,344	.	6,480	.	.	15,936
	2006	Combined Sections	.	1	3	.	17	1	.	11	1	.	34
Enrollments		.	5	31	.	169	12	.	143	8	.	368	
Avg. Section Size		.	5.0	10.3	.	9.9	12.0	.	13.0	8.0	.	10.8	
Credit Hrs.		.	15	93	.	489	36	.	429	24	.	1,086	
Contact Hrs.		.	240	1,488	.	7,824	576	.	6,864	384	.	17,376	
2007	Combined Sections	.	.	3	.	16	1	1	12	.	.	33	
	Enrollments	.	.	35	.	154	15	11	154	.	.	369	
	Avg. Section Size	.	.	11.7	.	9.6	15.0	11.0	12.8	.	.	11.2	
	Credit Hrs.	.	.	105	.	462	45	33	462	.	.	1,107	
	Contact Hrs.	.	.	1,680	.	7,392	720	528	7,392	.	.	17,712	
Criminal Justice	2002	Combined Sections	17	43	.	.	.	.	13	4	3	80
		Enrollments	305	799	.	.	.	.	218	54	28	1,404
		Avg. Section Size	17.9	18.6	.	.	.	.	16.8	13.5	9.3	17.6
		Credit Hrs.	915	2,527	.	.	.	.	654	162	84	4,342
		Contact Hrs.	14,640	45,184	.	.	.	.	10,464	2,592	1,344	74,224
	2003	Combined Sections	17	40	.	.	.	.	16	3	5	81
		Enrollments	349	790	.	.	.	.	291	67	52	1,549
		Avg. Section Size	20.5	19.8	.	.	.	.	18.2	22.3	10.4	19.1
		Credit Hrs.	1,047	2,510	.	.	.	.	873	201	156	4,787
		Contact Hrs.	16,752	45,008	.	.	.	.	13,968	3,216	2,496	81,440
	2004	Combined Sections	17	40	.	.	.	.	15	3	5	80
		Enrollments	341	839	.	.	.	.	276	63	76	1,595
		Avg. Section Size	20.1	21.0	.	.	.	.	18.4	21.0	15.2	19.9
		Credit Hrs.	1,023	2,650	.	.	.	.	828	189	228	4,918
		Contact Hrs.	16,368	47,344	.	.	.	.	13,248	3,024	3,648	83,632
	2005	Combined Sections	17	42	.	.	.	.	17	1	1	78
		Enrollments	384	909	.	.	.	.	321	24	58	1,696
		Avg. Section Size	22.6	21.6	.	.	.	.	18.9	24.0	58.0	21.7
		Credit Hrs.	1,152	2,877	.	.	.	.	963	72	174	5,238
		Contact Hrs.	18,432	52,288	.	.	.	.	15,408	1,152	2,784	90,064
	2006	Combined Sections	17	42	.	.	.	.	23	5	2	89
Enrollments		332	843	.	.	.	.	436	77	75	1,763	
Avg. Section Size		19.5	20.1	.	.	.	.	19.0	15.4	37.5	19.8	
Credit Hrs.		996	2,673	.	.	.	.	1,308	231	225	5,433	
Contact Hrs.		15,936	49,616	.	.	.	.	20,928	3,696	3,600	93,776	
2007	Combined Sections	20	41	.	.	.	.	5	24	5	1	96
	Enrollments	337	782	.	.	.	.	91	442	70	1	1,723
	Avg. Section Size	16.9	19.1	.	.	.	.	18.2	18.4	14.0	1.0	17.9
	Credit Hrs.	1,015	2,458	.	.	.	.	273	1,326	210	3	5,285
	Contact Hrs.	16,240	44,512	.	.	.	.	4,368	21,216	3,360	48	89,744

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Culinary Arts	2002	Combined Sections	35									35	
		Enrollments	392									392	
		Avg. Section Size	11.2									11.2	
		Credit Hrs.	1,109									1,109	
		Contact Hrs.	26,464									26,464	
	2003	Combined Sections	25									2	27
		Enrollments	323									33	356
		Avg. Section Size	12.9									16.5	13.2
		Credit Hrs.	920									99	1,019
		Contact Hrs.	21,216									2,640	23,856
	2004	Combined Sections	29									2	31
		Enrollments	418									31	449
		Avg. Section Size	14.4									15.5	14.5
		Credit Hrs.	1,121									93	1,214
		Contact Hrs.	26,880									2,480	29,360
	2005	Combined Sections	37										37
		Enrollments	563										563
		Avg. Section Size	15.2										15.2
		Credit Hrs.	1,584										1,584
		Contact Hrs.	38,096										38,096
	2006	Combined Sections	38								1		39
Enrollments		568								14		582	
Avg. Section Size		14.9								14.0		14.9	
Credit Hrs.		1,578								42		1,620	
Contact Hrs.		36,672								672		37,344	
2007	Combined Sections	34										34	
	Enrollments	512										512	
	Avg. Section Size	15.1										15.1	
	Credit Hrs.	1,410										1,410	
	Contact Hrs.	32,320										32,320	
Dance	2002	Combined Sections					32				1	33	
		Enrollments					328				10	338	
		Avg. Section Size					10.3				10.0	10.2	
		Credit Hrs.					378				10	388	
		Contact Hrs.					16,512				480	16,992	
	2003	Combined Sections					31						31
		Enrollments					325						325
		Avg. Section Size					10.5						10.5
		Credit Hrs.					379						379
		Contact Hrs.					16,336						16,336
	2004	Combined Sections					32						32
		Enrollments					340						340
		Avg. Section Size					10.6						10.6
		Credit Hrs.					574						574
		Contact Hrs.					22,208						22,208
	2005	Combined Sections					32						32
		Enrollments					345						345
		Avg. Section Size					10.8						10.8
		Credit Hrs.					579						579
		Contact Hrs.					22,320						22,320
	2006	Combined Sections					31						31
Enrollments						347						347	
Avg. Section Size						11.2						11.2	
Credit Hrs.						600						600	
Contact Hrs.						22,832						22,832	
2007	Combined Sections					32						32	
	Enrollments					368						368	
	Avg. Section Size					11.5						11.5	
	Credit Hrs.					631						631	
	Contact Hrs.					24,160						24,160	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Dental Hygiene	2004	Combined Sections	.	13	.	.	.	.	.	.	.	.	13
		Enrollments	.	123	123
		Avg. Section Size	.	9.5	9.5
		Credit Hrs.	.	317	317
		Contact Hrs.	.	11,776	11,776
	2005	Combined Sections	.	15	15
		Enrollments	.	248	248
		Avg. Section Size	.	16.5	16.5
		Credit Hrs.	.	598	598
		Contact Hrs.	.	22,720	22,720
	2006	Combined Sections	.	15	15
		Enrollments	.	241	241
Avg. Section Size		.	16.1	.	.	.	.	.	.	.	.	.	16.1
Credit Hrs.		.	583	.	.	.	.	.	.	.	.	.	583
Contact Hrs.		.	22,304	.	.	.	.	.	.	.	.	.	22,304
2007	Combined Sections	.	15	.	.	.	.	.	.	.	.	.	15
	Enrollments	.	254	.	.	.	.	.	.	.	.	.	254
	Avg. Section Size	.	16.9	.	.	.	.	.	.	.	.	.	16.9
	Credit Hrs.	.	610	.	.	.	.	.	.	.	.	.	610
	Contact Hrs.	.	24,064	.	.	.	.	.	.	.	.	.	24,064
Developmental Reading	2002	Combined Sections	12	28	54	18	24	45	.	8	2	.	191	
		Enrollments	162	309	697	209	268	603	.	99	13	.	2,360	
		Avg. Section Size	13.5	11.0	12.9	11.6	11.2	13.4	.	12.4	6.5	.	12.4	
		Credit Hrs.	486	926	2,081	627	804	1,809	.	297	39	.	7,069	
		Contact Hrs.	8,528	17,728	38,768	11,440	14,048	33,312	.	4,752	720	.	129,296	
	2003	Combined Sections	16	24	49	19	23	43	.	7	.	.	181	
		Enrollments	178	296	637	222	280	549	.	103	.	.	2,265	
		Avg. Section Size	11.1	12.3	13.0	11.7	12.2	12.8	.	14.7	.	.	12.5	
		Credit Hrs.	534	888	1,895	666	840	1,635	.	309	.	.	6,767	
		Contact Hrs.	9,360	16,656	35,280	12,096	14,704	29,664	.	4,944	.	.	122,704	
	2004	Combined Sections	19	24	43	18	19	41	.	7	.	.	171	
		Enrollments	227	294	538	181	223	509	.	102	.	.	2,074	
		Avg. Section Size	11.9	12.3	12.5	10.1	11.7	12.4	.	14.6	.	.	12.1	
		Credit Hrs.	675	882	1,614	543	669	1,523	.	306	.	.	6,212	
		Contact Hrs.	11,776	16,512	29,648	10,032	11,792	28,048	.	4,896	.	.	112,704	
	2005	Combined Sections	20	25	42	17	22	43	.	7	.	.	176	
		Enrollments	183	279	546	187	205	513	.	92	.	.	2,005	
		Avg. Section Size	9.2	11.2	13.0	11.0	9.3	11.9	.	13.1	.	.	11.4	
		Credit Hrs.	549	837	1,638	561	615	1,539	.	276	.	.	6,015	
		Contact Hrs.	9,792	15,744	30,016	10,096	10,800	27,552	.	4,416	.	.	108,416	
	2006	Combined Sections	16	24	44	16	18	44	.	6	3	.	171	
		Enrollments	178	293	573	187	194	547	.	97	28	.	2,097	
		Avg. Section Size	11.1	12.2	13.0	11.7	10.8	12.4	.	16.2	9.3	.	12.3	
		Credit Hrs.	534	879	1,719	561	582	1,639	.	291	84	.	6,289	
Contact Hrs.		9,328	16,400	31,600	10,080	10,160	29,712	.	4,656	1,344	.	113,280		
2007	Combined Sections	17	23	43	12	13	38	.	21	7	5	179		
	Enrollments	193	281	548	115	110	459	.	257	83	48	2,094		
	Avg. Section Size	11.4	12.2	12.7	9.6	8.5	12.1	.	12.2	11.9	9.6	11.7		
	Credit Hrs.	579	843	1,644	345	330	1,373	.	771	249	144	6,278		
	Contact Hrs.	10,160	15,760	30,224	6,304	5,808	25,072	.	14,384	3,984	2,304	114,000		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Developmental Writing	2002	Combined Sections	9	15	47	11	16	34	.	3	.	.	135	
		Enrollments	94	178	609	116	162	464	.	37	.	.	1,660	
		Avg. Section Size	10.4	11.9	13.0	10.5	10.1	13.6	.	12.3	.	.	13.9	
		Credit Hrs.	282	534	1,816	344	486	1,392	.	111	.	.	4,965	
		Contact Hrs.	5,392	10,272	34,144	6,640	9,104	26,160	.	1,776	.	.	93,488	
	2003	Combined Sections	7	18	41	12	14	27	.	3	.	.	122	
		Enrollments	99	212	606	165	176	406	.	35	.	.	1,699	
		Avg. Section Size	14.1	11.8	14.8	13.8	12.6	15.0	.	11.7	.	.	13.9	
		Credit Hrs.	297	636	1,814	493	528	1,212	.	105	.	.	5,085	
		Contact Hrs.	5,728	12,048	34,160	9,440	10,080	23,152	.	1,680	.	.	96,288	
	2004	Combined Sections	10	18	42	13	16	30	.	3	.	.	132	
		Enrollments	118	195	568	156	159	405	.	32	.	.	1,633	
		Avg. Section Size	11.8	10.8	13.5	12.0	9.9	13.5	.	10.7	.	.	12.4	
		Credit Hrs.	354	585	1,698	460	477	1,213	.	96	.	.	4,883	
		Contact Hrs.	6,800	11,024	32,272	8,720	9,072	23,040	.	1,536	.	.	92,464	
	2005	Combined Sections	9	16	37	12	9	30	.	2	.	.	115	
		Enrollments	107	192	444	131	104	383	.	14	.	.	1,375	
		Avg. Section Size	11.9	12.0	12.0	10.9	11.6	12.8	.	7.0	.	.	12.0	
		Credit Hrs.	321	576	1,332	393	312	1,147	.	42	.	.	4,123	
		Contact Hrs.	5,968	10,944	24,960	7,648	5,824	21,664	.	672	.	.	77,680	
	2006	Combined Sections	10	15	36	11	9	33	.	1	1	.	116	
		Enrollments	109	188	454	131	104	411	.	6	12	.	1,415	
		Avg. Section Size	10.9	12.5	12.6	11.9	11.6	12.5	.	6.0	12.0	.	12.2	
		Credit Hrs.	327	564	1,362	393	312	1,233	.	18	36	.	4,245	
Contact Hrs.		6,128	10,880	25,456	7,648	5,824	23,680	.	288	768	.	80,672		
2007	Combined Sections	9	14	34	8	6	29	8	1	1	.	110		
	Enrollments	102	163	416	88	75	386	107	13	16	.	1,366		
	Avg. Section Size	11.3	11.6	12.2	11.0	12.5	13.3	13.4	13.0	16.0	.	12.4		
	Credit Hrs.	306	489	1,248	264	225	1,154	321	39	48	.	4,094		
	Contact Hrs.	5,808	9,360	23,392	5,024	4,096	21,984	6,224	624	1,024	.	77,536		
Diagnostic Medical Imaging - Radiology	2002	Combined Sections	.	.	.	.	.	41	.	.	.	.	41
		Enrollments	.	.	.	.	.	546	.	.	.	.	546
		Avg. Section Size	.	.	.	.	.	13.3	.	.	.	.	13.3
		Credit Hrs.	.	.	.	.	.	1,517	.	.	.	.	1,517
		Contact Hrs.	.	.	.	.	.	59,456	.	.	.	.	59,456
	2003	Combined Sections	36	36
		Enrollments	568	568
		Avg. Section Size	15.8	15.8
		Credit Hrs.	1,592	1,592
		Contact Hrs.	67,936	67,936
	2004	Combined Sections	.	36	36
		Enrollments	.	615	615
		Avg. Section Size	.	17.1	17.1
		Credit Hrs.	.	1,701	1,701
		Contact Hrs.	.	65,568	65,568
	2005	Combined Sections	.	31	31
		Enrollments	.	656	656
		Avg. Section Size	.	21.2	21.2
		Credit Hrs.	.	1,828	1,828
		Contact Hrs.	.	73,904	73,904
	2006	Combined Sections	.	31	31
		Enrollments	.	670	670
		Avg. Section Size	.	21.6	21.6
		Credit Hrs.	.	1,863	1,863
Contact Hrs.		.	72,832	.	.	.	.	.	.	.	.	.	72,832
2007	Combined Sections	.	31	.	.	.	.	.	.	.	.	.	31
	Enrollments	.	670	.	.	.	.	.	.	.	.	.	670
	Avg. Section Size	.	21.6	.	.	.	.	.	.	.	.	.	21.6
	Credit Hrs.	.	1,867	.	.	.	.	.	.	.	.	.	1,867
	Contact Hrs.	.	77,056	.	.	.	.	.	.	.	.	.	77,056

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Diagnostic Medical Imaging - Sonography	2002	Combined Sections	.	.	.	.	.	25	.	.	.	.	25	
		Enrollments	.	.	.	.	191	.	.	.	.	.	191	
		Avg. Section Size	.	.	.	.	7.6	.	.	.	.	.	.	7.6
		Credit Hrs.	.	.	.	.	607	.	.	.	.	.	.	607
		Contact Hrs.	.	.	.	.	24,304	.	.	.	.	.	.	24,304
	2003	Combined Sections	.	.	.	.	23	.	.	.	.	.	.	23
		Enrollments	.	.	.	.	262	.	.	.	.	.	.	262
		Avg. Section Size	.	.	.	.	11.4	.	.	.	.	.	.	11.4
		Credit Hrs.	.	.	.	.	825	.	.	.	.	.	.	825
		Contact Hrs.	.	.	.	.	29,632	.	.	.	.	.	.	29,632
	2004	Combined Sections	.	.	.	.	23	.	.	.	.	.	.	23
		Enrollments	.	.	.	.	328	.	.	.	.	.	.	328
		Avg. Section Size	.	.	.	.	14.3	.	.	.	.	.	.	14.3
		Credit Hrs.	.	.	.	.	1,001	.	.	.	.	.	.	1,001
		Contact Hrs.	.	.	.	.	38,736	.	.	.	.	.	.	38,736
	2005	Combined Sections	.	12	.	.	14	.	.	.	.	.	.	26
		Enrollments	.	214	.	.	193	.	.	.	.	.	.	407
		Avg. Section Size	.	17.8	.	.	13.8	.	.	.	.	.	.	15.7
		Credit Hrs.	.	674	.	.	490	.	.	.	.	.	.	1,164
		Contact Hrs.	.	24,784	.	.	16,512	.	.	.	.	.	.	41,296
	2006	Combined Sections	.	25	.	.	.	.	.	.	.	.	.	25
Enrollments		.	479	.	.	.	.	.	.	.	.	.	479	
Avg. Section Size		.	19.2	.	.	.	.	.	.	.	.	.	19.2	
Credit Hrs.		.	1,334	.	.	.	.	.	.	.	.	.	1,334	
Contact Hrs.		.	46,368	.	.	.	.	.	.	.	.	.	46,368	
2007	Combined Sections	.	29	.	.	.	.	.	.	.	.	.	29	
	Enrollments	.	448	.	.	.	.	.	.	.	.	.	448	
	Avg. Section Size	.	15.4	.	.	.	.	.	.	.	.	.	15.4	
	Credit Hrs.	.	1,247	.	.	.	.	.	.	.	.	.	1,247	
	Contact Hrs.	.	46,928	.	.	.	.	.	.	.	.	.	46,928	
Digital Publishing	2002	Combined Sections	.	.	44	.	.	.	.	5	.	.	49	
		Enrollments	.	.	461	.	.	.	.	45	.	.	506	
		Avg. Section Size	.	.	10.5	.	.	.	.	9.0	.	.	10.3	
		Credit Hrs.	.	.	1,664	.	.	.	.	180	.	.	1,844	
		Contact Hrs.	.	.	44,848	.	.	.	.	4,752	.	.	49,600	
	2003	Combined Sections	.	.	43	.	.	.	.	4	.	.	.	47
		Enrollments	.	.	372	.	.	.	.	37	.	.	.	409
		Avg. Section Size	.	.	8.7	.	.	.	.	9.3	.	.	.	8.7
		Credit Hrs.	.	.	1,375	.	.	.	.	148	.	.	.	1,523
		Contact Hrs.	.	.	38,064	.	.	.	.	3,776	.	.	.	41,840
	2004	Combined Sections	.	.	11	.	.	.	.	1	.	.	.	12
		Enrollments	.	.	109	.	.	.	.	10	.	.	.	119
		Avg. Section Size	.	.	9.9	.	.	.	.	10.0	.	.	.	9.9
		Credit Hrs.	.	.	430	.	.	.	.	40	.	.	.	470
		Contact Hrs.	.	.	13,248	.	.	.	.	960	.	.	.	14,208
	2005	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	2006	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
Enrollments		.	.	.	.	.	.	.	.	.	.	.	.
Avg. Section Size		.	.	.	.	.	.	.	.	.	.	.	.
Credit Hrs.		.	.	.	.	.	.	.	.	.	.	.	.
Contact Hrs.		.	.	.	.	.	.	.	.	.	.	.	.
2007	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
	Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
	Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
	Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.	.

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Drama	2002	Combined Sections			7		22						29	
		Enrollments			139		338						477	
		Avg. Section Size			19.9		15.4							16.4
		Credit Hrs.			417		954							1,371
		Contact Hrs.			9,328		22,752							32,080
	2003	Combined Sections			6		21							27
		Enrollments			121		346							467
		Avg. Section Size			20.2		16.5							17.3
		Credit Hrs.			363		1,004							1,367
		Contact Hrs.			7,632		23,536							31,168
	2004	Combined Sections			5		22							27
		Enrollments			106		354							460
		Avg. Section Size			21.2		16.1							17.0
		Credit Hrs.			318		1,026							1,344
		Contact Hrs.			6,464		24,448							30,912
	2005	Combined Sections			5		28							33
		Enrollments			113		460							573
		Avg. Section Size			22.6		16.4							17.4
		Credit Hrs.			339		1,332							1,671
		Contact Hrs.			6,736		30,272							37,008
	2006	Combined Sections			7		26					2		35
Enrollments				157		449					45		651	
Avg. Section Size				22.4		17.3					22.5		18.6	
Credit Hrs.				471		1,305					135		1,911	
Contact Hrs.				8,912		28,992					2,160		40,064	
2007	Combined Sections			8		28			2		4		42	
	Enrollments			183		443			41		69		736	
	Avg. Section Size			22.9		15.8			20.5		17.3		17.5	
	Credit Hrs.			549		1,295			123		207		2,174	
	Contact Hrs.			10,192		28,416			1,968		3,312		43,888	
Economics	2002	Combined Sections	10	3	44	16	28	23		15	14	11	164	
		Enrollments	306	43	1,412	499	831	703		727	334	238	5,093	
		Avg. Section Size	30.6	14.3	32.1	31.2	29.7	30.6		48.5	23.9	21.6	31.1	
		Credit Hrs.	918	129	4,236	1,497	2,493	2,109		2,181	1,002	714	15,279	
		Contact Hrs.	14,688	2,064	67,776	23,952	39,888	33,744		34,896	16,032	11,424	244,464	
	2003	Combined Sections	10	2	45	15	27	23		14	17	15	168	
		Enrollments	326	37	1,447	481	863	721		647	348	331	5,201	
		Avg. Section Size	32.6	18.5	32.2	32.1	32.0	31.3		46.2	20.5	22.1	31.0	
		Credit Hrs.	978	111	4,341	1,443	2,589	2,163		1,941	1,044	993	15,603	
		Contact Hrs.	15,648	1,776	69,456	23,088	41,424	34,608		31,056	16,704	15,888	249,648	
	2004	Combined Sections	10	2	45	15	28	23		15	16	11	165	
		Enrollments	321	30	1,384	437	860	703		655	357	266	5,013	
		Avg. Section Size	32.1	15.0	30.8	29.1	30.7	30.6		43.7	22.3	24.2	30.4	
		Credit Hrs.	963	90	4,152	1,311	2,580	2,109		1,965	1,071	798	15,039	
		Contact Hrs.	15,408	1,440	66,432	20,976	41,280	33,744		31,440	17,136	12,768	240,624	
	2005	Combined Sections	12	2	44	15	32	24		20	14	15	178	
		Enrollments	392	31	1,271	490	798	678		864	334	334	5,192	
		Avg. Section Size	32.7	15.5	28.9	32.7	24.9	28.3		43.2	23.9	22.3	29.2	
		Credit Hrs.	1,176	93	3,813	1,470	2,394	2,034		2,592	1,002	1,002	15,576	
		Contact Hrs.	18,816	1,488	61,008	23,520	38,304	32,544		41,472	16,032	16,032	249,216	
	2006	Combined Sections	13	2	44	16	31	23		22	21	11	183	
Enrollments		390	30	1,326	450	875	633		964	501	287	5,456		
Avg. Section Size		30.0	15.0	30.1	28.1	28.2	27.5		43.8	23.9	26.1	29.8		
Credit Hrs.		1,170	90	3,978	1,350	2,625	1,899		2,892	1,503	861	16,368		
Contact Hrs.		18,720	1,440	63,648	21,600	42,000	30,384		46,272	24,048	13,776	261,888		
2007	Combined Sections	15	2	41	14	28	21	7	24	23	13	188		
	Enrollments	442	33	1,234	403	793	583	196	1,034	490	323	5,531		
	Avg. Section Size	29.5	16.5	30.1	28.8	28.3	27.8	28.0	43.1	21.3	24.8	29.4		
	Credit Hrs.	1,326	99	3,702	1,209	2,379	1,749	588	3,102	1,470	969	16,593		
	Contact Hrs.	21,216	1,584	59,232	19,344	38,064	27,984	9,408	49,632	23,520	15,504	265,488		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Educational Instruction	2006	Combined Sections		2			3	2			2		9
		Enrollments		23			40	41			37		141
		Avg. Section Size		11.5			13.3	20.5			18.5		15.7
		Credit Hrs.		69			120	123			111		423
		Contact Hrs.		1,152			2,080	1,968			1,776		6,976
	2007	Combined Sections		3			3	2	5		4		17
		Enrollments		41			47	43	86		55		272
		Avg. Section Size											
		Credit Hrs.		123			141	129	258		165		816
		Contact Hrs.		1,968			2,256	2,064	4,128		2,640		13,056
Electronics	2002	Combined Sections			67			60		2			129
		Enrollments			611			609		23			1,243
		Avg. Section Size			9.1			10.2		11.5			9.6
		Credit Hrs.			2,436			2,202		23			4,661
		Contact Hrs.			58,272			50,384		368			109,024
	2003	Combined Sections			58			48		1			107
		Enrollments			519			412		5			936
		Avg. Section Size			8.9			8.6		5.0			8.7
		Credit Hrs.			2,076			1,527		5			3,608
		Contact Hrs.			49,984			35,584		80			85,648
	2004	Combined Sections			42			39		1			82
		Enrollments			359			299		5			663
		Avg. Section Size			8.5			7.7		5.0			8.1
		Credit Hrs.			1,436			1,129		5			2,570
		Contact Hrs.			34,464			26,736		80			61,280
	2005	Combined Sections			27			39					66
		Enrollments			245			252					497
		Avg. Section Size			9.1			6.5					7.5
		Credit Hrs.			980			996					1,976
		Contact Hrs.			23,520			24,592					48,112
	2006	Combined Sections			11			48					59
Enrollments				98			342					440	
Avg. Section Size				8.9			7.1					7.5	
Credit Hrs.				392			1,329					1,721	
Contact Hrs.				9,408			32,640					42,048	
2007	Combined Sections			15			59					74	
	Enrollments			163			529					692	
	Avg. Section Size			10.9			9.0					9.4	
	Credit Hrs.			636			1,937					2,573	
	Contact Hrs.			15,264			46,736					62,000	
Emergency Medical Service Technology	2002	Combined Sections	3					40					43
		Enrollments	34					474					508
		Avg. Section Size	11.3					11.9					11.8
		Credit Hrs.	122					1,199					1,321
		Contact Hrs.	3,936					41,456					45,392
	2003	Combined Sections	5					40					45
		Enrollments	59					586					645
		Avg. Section Size	11.8					14.7					14.3
		Credit Hrs.	203					1,453					1,656
		Contact Hrs.	6,656					50,640					57,296
	2004	Combined Sections	6					35					41
		Enrollments	69					474					543
		Avg. Section Size	11.5					13.5					13.2
		Credit Hrs.	209					1,228					1,437
		Contact Hrs.	7,216					41,872					49,088
	2005	Combined Sections	6	22				11					39
		Enrollments	65	349				202					616
		Avg. Section Size	10.8	15.9				18.4					15.8
		Credit Hrs.	193	811				534					1,538
		Contact Hrs.	6,720	28,432				19,968					55,120
	2006	Combined Sections	6	37									43
Enrollments		70	541									611	
Avg. Section Size		11.7	14.6									14.2	
Credit Hrs.		210	1,298									1,508	
Contact Hrs.		7,280	46,480									53,760	
2007	Combined Sections	6	37									43	
	Enrollments	62	652									714	
	Avg. Section Size	10.3	17.6									16.6	
	Credit Hrs.	186	1,575									1,761	
	Contact Hrs.	6,448	56,096									62,544	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Engineering	2002	Combined Sections			5		6						11	
		Enrollments			77		84							161
		Avg. Section Size			15.4		14.0							14.6
		Credit Hrs.			179		220							399
		Contact Hrs.			2,864		3,520							6,384
	2003	Combined Sections				3		5						8
		Enrollments				55		83						138
		Avg. Section Size				18.3		16.6						17.3
		Credit Hrs.				123		207						330
		Contact Hrs.				1,968		3,312						5,280
	2004	Combined Sections				3		4						7
		Enrollments				69		76						145
		Avg. Section Size				23.0		19.0						20.7
		Credit Hrs.				164		190						354
		Contact Hrs.				2,624		3,040						5,664
	2005	Combined Sections				3		4						7
		Enrollments				76		80						156
		Avg. Section Size				25.3		20.0						22.3
		Credit Hrs.				180		185						365
		Contact Hrs.				2,880		2,960						5,840
	2006	Combined Sections				3		7						10
Enrollments					66		113						179	
Avg. Section Size					22.0		16.1						17.9	
Credit Hrs.					155		289						444	
Contact Hrs.					2,480		4,624						7,104	
2007	Combined Sections				3		7		1				11	
	Enrollments				64		124		15				203	
	Avg. Section Size				21.3		17.7		15.0				18.5	
	Credit Hrs.				144		314		30				488	
	Contact Hrs.				2,304		5,024		480				7,808	
Engineering Design Graphics	2002	Combined Sections			98							1	99	
		Enrollments			1,199							13	1,212	
		Avg. Section Size			12.2							13.0	12.2	
		Credit Hrs.			4,796							52	4,848	
		Contact Hrs.			115,104							1,248	116,352	
	2003	Combined Sections				91								91
		Enrollments				1,121								1,121
		Avg. Section Size				12.3								12.3
		Credit Hrs.				4,484								4,484
		Contact Hrs.				107,616								107,616
	2004	Combined Sections				83								83
		Enrollments				1,003								1,003
		Avg. Section Size				12.1								12.1
		Credit Hrs.				3,997								3,997
		Contact Hrs.				95,568								95,568
	2005	Combined Sections				88								88
		Enrollments				995								995
		Avg. Section Size				11.3								11.3
		Credit Hrs.				3,980								3,980
		Contact Hrs.				95,520								95,520
	2006	Combined Sections				87								87
Enrollments					996								996	
Avg. Section Size					11.4								11.4	
Credit Hrs.					3,984								3,984	
Contact Hrs.					95,616								95,616	
2007	Combined Sections				97								97	
	Enrollments				1,163								1,163	
	Avg. Section Size				12.0								12.0	
	Credit Hrs.				4,652								4,652	
	Contact Hrs.				111,648								111,648	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
English	2002	Combined Sections	61	21	136	74	130	104	.	62	40	17	645
		Enrollments	1,606	408	3,569	1,894	3,340	2,713	.	1,686	899	211	16,326
		Avg. Section Size	26.3	19.4	26.2	25.6	25.7	26.1	.	27.2	22.5	12.4	25.3
		Credit Hrs.	4,818	1,224	10,707	5,682	10,020	8,139	.	5,058	2,697	633	48,978
		Contact Hrs.	77,088	19,584	171,312	90,912	160,320	130,224	.	80,928	43,152	10,128	783,648
	2003	Combined Sections	65	20	144	74	134	110	.	72	52	15	686
		Enrollments	1,734	423	3,771	1,958	3,456	2,826	.	2,058	1,153	267	17,646
		Avg. Section Size	26.7	21.2	26.2	26.5	25.8	25.7	.	28.6	22.2	17.8	25.7
		Credit Hrs.	5,202	1,269	11,313	5,874	10,368	8,478	.	6,174	3,459	801	52,938
		Contact Hrs.	83,232	20,304	181,008	93,984	165,888	135,648	.	98,784	55,344	12,816	847,008
	2004	Combined Sections	67	22	147	71	141	109	.	86	58	9	710
		Enrollments	1,757	470	3,871	1,882	3,510	2,726	.	2,389	1,264	132	18,001
		Avg. Section Size	26.2	21.4	26.3	26.5	24.9	25.0	.	27.8	21.8	14.7	25.4
		Credit Hrs.	5,271	1,410	11,613	5,646	10,530	8,178	.	7,167	3,792	396	54,003
		Contact Hrs.	84,336	22,560	185,808	90,336	168,480	130,848	.	114,672	60,672	6,336	864,048
	2005	Combined Sections	71	25	152	72	140	110	.	97	56	13	736
		Enrollments	1,809	508	3,975	1,900	3,362	2,804	.	2,646	1,127	267	18,398
		Avg. Section Size	25.5	20.3	26.2	26.4	24.0	25.5	.	27.3	20.1	20.5	25.0
		Credit Hrs.	5,427	1,524	11,925	5,700	10,086	8,412	.	7,938	3,381	801	55,194
		Contact Hrs.	86,832	24,384	190,800	91,200	161,376	134,592	.	127,008	54,096	12,816	883,104
	2006	Combined Sections	72	27	157	72	137	113	.	120	75	14	787
		Enrollments	1,853	601	4,000	1,889	3,298	2,892	.	3,206	1,512	293	19,544
		Avg. Section Size	25.7	22.3	25.5	26.2	24.1	25.6	.	26.7	20.2	20.9	24.8
		Credit Hrs.	5,559	1,803	12,000	5,667	9,894	8,676	.	9,618	4,536	879	58,632
Contact Hrs.		88,944	28,848	192,000	90,672	158,304	138,816	.	153,888	72,576	14,064	938,112	
2007	Combined Sections	75	29	157	75	131	112	35	121	87	17	839	
	Enrollments	1,945	606	4,075	1,805	3,161	2,819	858	3,320	1,865	278	20,732	
	Avg. Section Size	25.9	20.9	26.0	24.1	24.1	25.2	24.5	27.4	21.4	16.4	24.7	
	Credit Hrs.	5,835	1,818	12,225	5,415	9,483	8,457	2,574	9,960	5,595	834	62,196	
	Contact Hrs.	93,360	29,088	195,600	86,640	151,728	135,312	41,184	159,360	89,520	13,344	995,136	
English as a Second Language	2002	Combined Sections	4	4	42	.	32	11	.	.	.	4	97
		Enrollments	30	49	612	.	455	138	.	.	.	48	1,332
		Avg. Section Size	7.5	12.3	14.6	.	14.2	12.5	.	.	.	12.0	13.7
		Credit Hrs.	90	147	1,836	.	1,365	414	.	.	.	144	3,996
		Contact Hrs.	1,920	3,136	39,152	.	29,120	8,832	.	.	.	3,072	85,232
	2003	Combined Sections	6	3	36	5	29	17	.	.	.	.	96
		Enrollments	50	36	529	50	443	254	.	.	.	.	1,362
		Avg. Section Size	8.3	12.0	14.7	10.0	15.3	14.9	.	.	.	.	14.2
		Credit Hrs.	150	108	1,587	150	1,329	762	.	.	.	.	4,086
		Contact Hrs.	3,200	2,304	33,856	3,200	28,352	16,256	.	.	.	.	87,168
	2004	Combined Sections	6	3	38	4	35	26	.	.	.	.	112
		Enrollments	41	32	535	34	509	248	.	.	.	.	1,399
		Avg. Section Size	6.8	10.7	14.1	8.5	14.5	9.5	.	.	.	.	12.5
		Credit Hrs.	123	96	1,605	102	1,527	744	.	.	.	.	4,197
		Contact Hrs.	2,624	2,048	34,240	2,176	32,576	15,872	.	.	.	.	89,536
	2005	Combined Sections	5	3	40	4	37	30	.	.	.	.	119
		Enrollments	42	30	486	33	439	258	.	.	.	.	1,288
		Avg. Section Size	8.4	10.0	12.2	8.3	11.9	8.6	.	.	.	.	10.8
		Credit Hrs.	126	90	1,458	99	1,317	774	.	.	.	.	3,864
		Contact Hrs.	2,688	1,920	31,104	2,112	28,096	16,512	.	.	.	.	82,432
	2006	Combined Sections	5	3	42	4	41	44	.	1	.	.	140
		Enrollments	44	29	481	22	429	387	.	7	.	.	1,399
		Avg. Section Size	8.8	9.7	11.5	5.5	10.5	8.8	.	7.0	.	.	10.0
		Credit Hrs.	132	87	1,443	66	1,287	1,161	.	21	.	.	4,197
Contact Hrs.		2,816	1,856	30,784	1,408	27,456	24,768	.	336	.	.	89,424	
2007	Combined Sections	5	3	44	2	42	45	38	.	.	.	179	
	Enrollments	43	29	450	16	348	351	313	.	.	.	1,550	
	Avg. Section Size	8.6	9.7	10.2	8.0	8.3	7.8	8.2	.	.	.	8.7	
	Credit Hrs.	129	87	1,350	48	1,044	1,053	939	.	.	.	4,650	
	Contact Hrs.	2,752	1,856	28,800	1,024	22,272	22,464	20,032	.	.	.	99,200	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Environmental Science & Technology	2002	Combined Sections	.	.	4	.	6	3	.	3	.	.	16
		Enrollments	.	.	56	.	106	37	.	55	.	.	254
		Avg. Section Size	.	.	14.0	.	17.7	12.3	.	18.3	.	.	15.9
		Credit Hrs.	.	.	168	.	318	111	.	165	.	.	762
		Contact Hrs.	.	.	2,688	.	5,088	1,776	.	2,640	.	.	12,192
	2003	Combined Sections	.	.	4	.	5	2	.	3	.	.	14
		Enrollments	.	.	42	.	70	37	.	58	.	.	207
		Avg. Section Size	.	.	10.5	.	14.0	18.5	.	19.3	.	.	14.8
		Credit Hrs.	.	.	134	.	203	111	.	174	.	.	622
		Contact Hrs.	.	.	2,464	.	3,664	1,776	.	2,784	.	.	10,688
	2004	Combined Sections	.	.	4	.	3	.	.	3	.	.	10
		Enrollments	.	.	62	.	61	.	.	46	.	.	169
		Avg. Section Size	.	.	15.5	.	20.3	.	.	15.3	.	.	16.9
		Credit Hrs.	.	.	196	.	176	.	.	138	.	.	510
		Contact Hrs.	.	.	4,288	.	3,040	.	.	2,208	.	.	9,536
	2005	Combined Sections	.	1	5	.	4	.	.	3	.	.	13
		Enrollments	.	1	77	.	83	.	.	80	.	.	241
		Avg. Section Size	.	1.0	15.4	.	20.8	.	.	26.7	.	.	18.5
		Credit Hrs.	.	4	238	.	233	.	.	240	.	.	715
		Contact Hrs.	.	336	4,768	.	4,240	.	.	3,840	.	.	13,184
	2006	Combined Sections	.	.	5	.	5	2	.	3	2	.	17
		Enrollments	.	.	74	.	101	56	.	72	20	.	323
		Avg. Section Size	.	.	14.8	.	20.2	28.0	.	24.0	10.0	.	19.0
		Credit Hrs.	.	.	229	.	291	168	.	216	60	.	964
Contact Hrs.		.	.	5,008	.	4,656	2,688	.	3,456	960	.	16,768	
2007	Combined Sections	1	.	7	.	5	2	2	3	2	.	22	
	Enrollments	24	.	116	.	89	49	39	103	35	.	455	
	Avg. Section Size	24.0	.	16.6	.	17.8	24.5	19.5	34.3	17.5	.	20.7	
	Credit Hrs.	72	.	351	.	259	147	117	309	105	.	1,360	
	Contact Hrs.	1,152	.	6,976	.	4,144	2,352	1,872	4,944	1,680	.	23,120	
Financial Management	2002	Combined Sections	.	.	.	.	3	.	.	22	1	7	33
		Enrollments	.	.	.	.	51	.	.	407	8	114	580
		Avg. Section Size	.	.	.	.	17.0	.	.	18.5	8.0	16.3	17.6
		Credit Hrs.	.	.	.	.	153	.	.	1,221	24	342	1,740
		Contact Hrs.	.	.	.	.	2,448	.	.	19,536	384	5,472	27,840
	2003	Combined Sections	.	.	.	.	2	.	.	19	.	10	31
		Enrollments	.	.	.	.	33	.	.	430	.	168	631
		Avg. Section Size	.	.	.	.	16.5	.	.	22.6	.	16.8	20.4
		Credit Hrs.	.	.	.	.	99	.	.	1,290	.	504	1,893
		Contact Hrs.	.	.	.	.	1,584	.	.	20,640	.	8,064	30,288
	2004	Combined Sections	.	.	4	.	2	.	.	22	.	.	28
		Enrollments	.	.	31	.	28	.	.	419	.	.	478
		Avg. Section Size	.	.	7.8	.	14.0	.	.	19.0	.	.	17.1
		Credit Hrs.	.	.	93	.	84	.	.	1,257	.	.	1,434
		Contact Hrs.	.	.	1,488	.	1,344	.	.	20,112	.	.	22,944
	2005	Combined Sections	.	.	2	.	1	.	.	23	.	.	26
		Enrollments	.	.	22	.	11	.	.	465	.	.	498
		Avg. Section Size	.	.	11.0	.	11.0	.	.	20.2	.	.	19.2
		Credit Hrs.	.	.	66	.	33	.	.	1,395	.	.	1,494
		Contact Hrs.	.	.	1,056	.	528	.	.	22,320	.	.	23,904
	2006	Combined Sections	.	.	2	.	4	.	.	19	.	.	25
		Enrollments	.	.	19	.	48	.	.	396	.	.	463
		Avg. Section Size	.	.	9.5	.	12.0	.	.	20.8	.	.	18.5
		Credit Hrs.	.	.	57	.	144	.	.	1,188	.	.	1,389
Contact Hrs.		.	.	912	.	2,304	.	.	19,008	.	.	22,224	
2007	Combined Sections	1	1	2	1	4	.	2	16	.	1	28	
	Enrollments	24	11	47	3	78	.	20	318	.	6	507	
	Avg. Section Size	24.0	11.0	23.5	3.0	19.5	.	10.0	19.9	.	6.0	18.1	
	Credit Hrs.	72	33	141	9	234	.	60	954	.	18	1,521	
	Contact Hrs.	1,152	528	2,256	144	3,744	.	960	15,264	.	288	24,336	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Fire Protection	2002	Combined Sections		3				1			1	15	20	
		Enrollments		47				11			23	352	433	
		Avg. Section Size		15.7				11.0			23.0	23.5	21.7	
		Credit Hrs.		141				33			69	1,212	1,455	
		Contact Hrs.		2,256				528			1,104	28,576	32,464	
	2003	Combined Sections		5									16	21
		Enrollments		88									388	476
		Avg. Section Size		17.6									24.3	22.7
		Credit Hrs.		264									1,328	1,592
		Contact Hrs.		4,224									31,632	35,856
	2004	Combined Sections		4									14	18
		Enrollments		91									355	446
		Avg. Section Size		22.8									25.4	24.8
		Credit Hrs.		273									1,239	1,512
		Contact Hrs.		4,368									30,960	35,328
	2005	Combined Sections		4							2	2	17	25
		Enrollments		57							40	18	473	588
		Avg. Section Size		14.3							20.0	9.0	27.8	23.5
		Credit Hrs.		171							120	54	1,593	1,938
		Contact Hrs.		2,736							1,920	864	36,624	42,144
	2006	Combined Sections		2							1	3	24	30
Enrollments			42							29	47	514	632	
Avg. Section Size			21.0							29.0	15.7	21.4	21.1	
Credit Hrs.			126							87	141	1,788	2,142	
Contact Hrs.			2,016							1,392	2,256	37,808	43,472	
2007	Combined Sections		2							3	4	24	33	
	Enrollments		28							52	58	541	679	
	Avg. Section Size		14.0							17.3	14.5	22.5	20.6	
	Credit Hrs.		84							156	174	1,857	2,271	
	Contact Hrs.		1,344							2,496	2,784	38,624	45,248	
French	2002	Combined Sections			12	1	17	3					33	
		Enrollments			250	16	372	60					698	
		Avg. Section Size			20.8	16.0	21.9	20.0					21.2	
		Credit Hrs.			1,174	80	1,562	266					3,082	
		Contact Hrs.			18,784	1,280	25,168	4,256					49,488	
	2003	Combined Sections				11	1	15	3					30
		Enrollments				241	22	373	68					704
		Avg. Section Size				21.9	22.0	24.9	22.7					23.5
		Credit Hrs.				1,177	110	1,647	284					3,218
		Contact Hrs.				18,832	1,760	26,352	4,544					51,488
	2004	Combined Sections				11	1	14	3					29
		Enrollments				243	27	351	72					693
		Avg. Section Size				22.1	27.0	25.1	24.0					23.9
		Credit Hrs.				1,181	135	1,571	302					3,189
		Contact Hrs.				18,896	2,160	25,136	4,832					51,024
	2005	Combined Sections				11	1	15	4					31
		Enrollments				240	24	355	88					707
		Avg. Section Size				21.8	24.0	23.7	22.0					22.8
		Credit Hrs.				1,108	120	1,595	384					3,207
		Contact Hrs.				17,728	1,920	25,520	6,144					51,312
	2006	Combined Sections				11	1	15	4					31
Enrollments					226	26	325	82					659	
Avg. Section Size					20.5	26.0	21.7	20.5					21.3	
Credit Hrs.					1,078	130	1,411	364					2,983	
Contact Hrs.					17,248	2,080	22,576	5,824					47,728	
2007	Combined Sections				11	1	16	3	2				33	
	Enrollments				212	12	343	63	32				662	
	Avg. Section Size				19.3	12.0	21.4	21.0	16.0				20.1	
	Credit Hrs.				1,010	60	1,519	271	160				3,020	
	Contact Hrs.				16,160	960	24,304	4,336	2,560				48,320	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Geography	2002	Combined Sections	.	.	15	3	11	1	.	12	.	.	42
		Enrollments	.	.	284	55	317	29	.	400	.	.	1,085
		Avg. Section Size	.	.	18.9	18.3	28.8	29.0	.	33.3	.	.	25.8
		Credit Hrs.	.	.	904	165	951	87	.	1,200	.	.	3,307
		Contact Hrs.	.	.	16,128	2,640	15,216	1,392	.	19,200	.	.	54,576
	2003	Combined Sections	.	.	15	3	13	1	.	10	.	.	42
		Enrollments	.	.	299	83	390	28	.	409	.	.	1,209
		Avg. Section Size	.	.	19.9	27.7	30.0	28.0	.	40.9	.	.	28.8
		Credit Hrs.	.	.	960	249	1,170	84	.	1,227	.	.	3,690
		Contact Hrs.	.	.	17,376	3,984	18,720	1,344	.	19,632	.	.	61,056
	2004	Combined Sections	.	.	15	3	14	1	.	13	1	.	47
		Enrollments	.	.	305	86	405	30	.	559	15	.	1,400
		Avg. Section Size	.	.	20.3	28.7	28.9	30.0	.	43.0	15.0	.	29.8
		Credit Hrs.	.	.	983	258	1,215	90	.	1,677	45	.	4,268
		Contact Hrs.	.	.	17,904	4,128	19,440	1,440	.	26,832	720	.	70,464
	2005	Combined Sections	.	.	16	3	13	1	.	14	1	.	48
		Enrollments	.	.	288	87	337	30	.	535	19	.	1,296
		Avg. Section Size	.	.	18.0	29.0	25.9	30.0	.	38.2	19.0	.	27.0
		Credit Hrs.	.	.	938	261	1,011	90	.	1,605	57	.	3,962
		Contact Hrs.	.	.	17,376	4,176	16,176	1,440	.	25,680	912	.	65,760
	2006	Combined Sections	.	1	15	3	12	2	.	16	1	.	50
Enrollments		.	13	263	87	301	43	.	612	18	.	1,337	
Avg. Section Size		.	13.0	17.5	29.0	25.1	21.5	.	38.3	18.0	.	26.7	
Credit Hrs.		.	39	867	261	903	129	.	1,836	54	.	4,089	
Contact Hrs.		.	624	16,368	4,176	14,448	2,064	.	29,376	864	.	67,920	
2007	Combined Sections	.	.	14	3	10	2	4	15	3	.	51	
	Enrollments	.	.	253	65	276	49	74	600	45	.	1,362	
	Avg. Section Size	.	.	18.1	21.7	27.6	24.5	18.5	40.0	15.0	.	26.7	
	Credit Hrs.	.	.	832	195	828	147	240	1,800	135	.	4,177	
	Contact Hrs.	.	.	15,648	3,120	13,248	2,352	4,416	28,800	2,160	.	69,744	
Geology	2002	Combined Sections	3	.	17	2	20	12	.	3	.	.	57
		Enrollments	68	.	412	48	416	268	.	115	.	.	1,327
		Avg. Section Size	22.7	.	24.2	24.0	20.8	22.3	.	38.3	.	.	23.3
		Credit Hrs.	248	.	1,413	144	1,417	931	.	345	.	.	4,498
		Contact Hrs.	5,376	.	29,680	2,304	31,664	20,048	.	5,520	.	.	94,592
	2003	Combined Sections	3	.	19	1	19	11	.	3	.	.	56
		Enrollments	65	.	444	30	409	255	.	114	.	.	1,317
		Avg. Section Size	21.7	.	23.4	30.0	21.5	23.2	.	38.0	.	.	23.5
		Credit Hrs.	238	.	1,521	90	1,497	912	.	342	.	.	4,600
		Contact Hrs.	5,184	.	30,704	1,440	32,592	19,296	.	5,472	.	.	94,688
	2004	Combined Sections	3	.	21	1	19	9	.	3	.	.	56
		Enrollments	70	.	508	36	419	206	.	118	.	.	1,357
		Avg. Section Size	23.3	.	24.2	36.0	22.1	22.9	.	39.3	.	.	24.2
		Credit Hrs.	256	.	1,737	108	1,535	742	.	354	.	.	4,732
		Contact Hrs.	5,568	.	35,376	1,728	33,456	15,840	.	5,664	.	.	97,632
	2005	Combined Sections	3	.	20	1	17	10	.	3	.	.	54
		Enrollments	70	.	476	35	387	234	.	88	.	.	1,290
		Avg. Section Size	23.3	.	23.8	35.0	22.8	23.4	.	29.3	.	.	23.9
		Credit Hrs.	254	.	1,623	105	1,432	829	.	264	.	.	4,507
		Contact Hrs.	5,472	.	32,496	1,680	31,584	17,328	.	4,224	.	.	92,784
	2006	Combined Sections	3	.	21	1	21	11	.	3	.	.	60
Enrollments		68	.	471	35	443	241	.	70	.	.	1,328	
Avg. Section Size		22.7	.	22.4	35.0	21.1	21.9	.	23.3	.	.	22.1	
Credit Hrs.		248	.	1,623	105	1,608	845	.	210	.	.	4,639	
Contact Hrs.		5,376	.	33,072	1,680	34,656	17,424	.	3,360	.	.	95,568	
2007	Combined Sections	6	.	19	1	19	11	2	3	1	.	62	
	Enrollments	124	.	468	32	420	229	45	67	17	.	1,402	
	Avg. Section Size	20.7	.	24.6	32.0	22.1	20.8	22.5	22.3	17.0	.	22.6	
	Credit Hrs.	448	.	1,638	96	1,510	809	135	201	51	.	4,888	
	Contact Hrs.	9,600	.	33,696	1,536	32,160	16,848	2,160	3,216	816	.	100,032	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
German	2002	Combined Sections			7		9				1		17	
		Enrollments			126		156				7		289	
		Avg. Section Size			18.0		17.3				7.0		17.3	
		Credit Hrs.			564		728				35		1,327	
		Contact Hrs.			9,024		11,648				560		21,232	
	2003	Combined Sections			7		9						2	18
		Enrollments			126		178						7	311
		Avg. Section Size			18.0		19.8						3.5	17.3
		Credit Hrs.			568		834						35	1,437
		Contact Hrs.			9,088		13,344						560	22,992
	2004	Combined Sections			7		9							16
		Enrollments			144		168							312
		Avg. Section Size			20.6		18.7							19.5
		Credit Hrs.			660		796							1,456
		Contact Hrs.			10,560		12,736							23,296
	2005	Combined Sections			7		9							16
		Enrollments			144		190							334
		Avg. Section Size			20.6		21.1							20.9
		Credit Hrs.			666		924							1,590
		Contact Hrs.			10,656		14,784							25,440
	2006	Combined Sections			7		9							16
Enrollments				140		168							308	
Avg. Section Size				20.0		18.7							19.3	
Credit Hrs.				634		778							1,412	
Contact Hrs.				10,144		12,448							22,592	
2007	Combined Sections			7		7			1				15	
	Enrollments			140		136			10				286	
	Avg. Section Size			20.0		19.4			10.0				19.1	
	Credit Hrs.			620		680			50				1,350	
	Contact Hrs.			9,920		10,880			800				21,600	
Government	2002	Combined Sections	25	16	114	39	91	80		79	36	13	493	
		Enrollments	860	345	3,619	1,239	2,766	2,548		3,289	824	285	15,775	
		Avg. Section Size	34.4	21.6	31.7	31.8	30.4	31.9		41.6	22.9	21.9	32.0	
		Credit Hrs.	2,580	1,035	10,857	3,717	8,298	7,644		9,867	2,472	855	47,325	
		Contact Hrs.	41,280	16,560	173,712	59,472	132,768	122,304		157,872	39,552	13,680	757,200	
	2003	Combined Sections	25	13	114	38	90	84		78	34	18	494	
		Enrollments	867	300	3,802	1,269	2,748	2,564		3,362	827	398	16,137	
		Avg. Section Size	34.7	23.1	33.4	33.4	30.5	30.5		43.1	24.3	22.1	32.7	
		Credit Hrs.	2,601	900	11,406	3,807	8,244	7,692		10,086	2,481	1,194	48,411	
		Contact Hrs.	41,616	14,400	182,496	60,912	131,904	123,072		161,376	39,696	19,104	774,576	
	2004	Combined Sections	28	11	113	39	91	80		76	35	14	487	
		Enrollments	941	272	3,634	1,254	2,680	2,300		3,368	840	346	15,635	
		Avg. Section Size	33.6	24.7	32.2	32.2	29.5	28.8		44.3	24.0	24.7	32.1	
		Credit Hrs.	2,823	816	10,902	3,762	8,040	6,900		10,104	2,520	1,038	46,905	
		Contact Hrs.	45,168	13,056	174,432	60,192	128,640	110,400		161,664	40,320	16,608	750,480	
	2005	Combined Sections	32	10	117	40	86	77		79	34	23	498	
		Enrollments	1,009	241	3,578	1,262	2,416	2,206		3,084	804	517	15,117	
		Avg. Section Size	31.5	24.1	30.6	31.6	28.1	28.6		39.0	23.6	22.5	30.4	
		Credit Hrs.	3,027	723	10,734	3,786	7,248	6,618		9,252	2,412	1,551	45,351	
		Contact Hrs.	48,432	11,568	171,744	60,576	115,968	105,888		148,032	38,592	24,816	725,616	
	2006	Combined Sections	34	9	115	40	85	78		84	47	20	512	
Enrollments		1,124	248	3,513	1,249	2,298	2,272		3,305	1,183	529	15,721		
Avg. Section Size		33.1	27.6	30.5	31.2	27.0	29.1		39.3	25.2	26.5	30.7		
Credit Hrs.		3,372	744	10,539	3,747	6,894	6,816		9,915	3,549	1,587	47,163		
Contact Hrs.		53,952	11,904	168,624	59,952	110,304	109,056		158,640	56,784	25,392	754,608		
2007	Combined Sections	39	8	103	38	72	70	25	86	50	25	516		
	Enrollments	1,208	195	3,091	1,012	2,004	1,903	594	3,110	1,096	585	14,798		
	Avg. Section Size	31.0	24.4	30.0	26.6	27.8	27.2	23.8	36.2	21.9	23.4	28.7		
	Credit Hrs.	3,624	585	9,273	3,036	6,012	5,709	1,782	9,330	3,288	1,755	44,394		
	Contact Hrs.	57,984	9,360	148,368	49,600	96,192	91,344	28,512	149,280	52,608	28,080	711,328		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
History	2002	Combined Sections	37	14	105	51	105	69	66	29	11	487	
		Enrollments	1,284	328	3,519	1,671	3,245	2,219	2,825	715	213	16,019	
		Avg. Section Size	34.7	23.4	33.5	32.8	30.9	32.2	42.8	24.7	19.4	32.9	
		Credit Hrs.	3,852	984	10,557	5,013	9,735	6,657	8,475	2,145	639	48,057	
		Contact Hrs.	61,632	15,744	168,912	80,208	155,760	106,512	135,600	34,320	10,224	768,912	
	2003	Combined Sections	40	15	108	52	103	70	64	31	14	497	
		Enrollments	1,383	362	3,597	1,693	3,360	2,244	2,903	733	382	16,657	
		Avg. Section Size	34.6	24.1	33.3	32.6	32.6	32.1	45.4	23.6	27.3	33.5	
		Credit Hrs.	4,149	1,086	10,791	5,079	10,080	6,732	8,709	2,199	1,146	49,971	
		Contact Hrs.	66,384	17,376	172,656	81,264	161,280	107,712	139,344	35,184	18,336	799,536	
	2004	Combined Sections	41	16	113	53	102	69	76	31	4	505	
		Enrollments	1,366	330	3,631	1,710	3,105	2,118	3,398	642	120	16,420	
		Avg. Section Size	33.3	20.6	32.1	32.3	30.4	30.7	44.7	20.7	30.0	32.5	
		Credit Hrs.	4,098	990	10,893	5,130	9,315	6,354	10,194	1,926	360	49,260	
		Contact Hrs.	65,568	15,840	174,288	82,080	149,040	101,664	163,104	30,816	5,760	788,160	
	2005	Combined Sections	42	19	112	51	98	70	86	31	20	529	
		Enrollments	1,453	408	3,495	1,586	2,879	2,106	3,683	724	412	16,746	
		Avg. Section Size	34.6	21.5	31.2	31.1	29.4	30.1	42.8	23.4	20.6	31.7	
		Credit Hrs.	4,359	1,224	10,485	4,758	8,637	6,318	11,049	2,172	1,236	50,238	
		Contact Hrs.	69,744	19,584	167,760	76,128	138,192	101,088	176,784	34,752	19,776	803,808	
	2006	Combined Sections	40	19	111	54	95	73	93	45	20	550	
		Enrollments	1,371	412	3,498	1,711	2,815	2,202	4,113	1,006	450	17,578	
		Avg. Section Size	34.3	21.7	31.5	31.7	29.6	30.2	44.2	22.4	22.5	32.0	
		Credit Hrs.	4,113	1,236	10,494	5,133	8,445	6,606	12,339	3,018	1,350	52,734	
Contact Hrs.		65,808	19,776	167,904	82,128	135,120	105,696	197,424	48,288	21,600	843,744		
2007	Combined Sections	40	17	109	49	89	73	31	83	44	26	561	
	Enrollments	1,399	395	3,538	1,488	2,620	2,232	883	3,996	1,131	612	18,294	
	Avg. Section Size	35.0	23.2	32.5	30.4	29.4	30.6	28.5	48.1	25.7	23.5	32.6	
	Credit Hrs.	4,197	1,185	10,614	4,464	7,860	6,696	2,649	11,988	3,393	1,836	54,882	
	Contact Hrs.	67,152	18,960	169,824	71,424	125,760	107,136	42,384	191,808	54,288	29,376	878,112	
Hospitality Management	2002	Combined Sections	.	20	.	.	.	.	.	.	.	20
		Enrollments	.	252	252
		Avg. Section Size	.	12.6	12.6
		Credit Hrs.	.	657	657
		Contact Hrs.	.	12,880	12,880
	2003	Combined Sections	.	24	24
		Enrollments	.	300	300
		Avg. Section Size	.	12.5	12.5
		Credit Hrs.	.	803	803
		Contact Hrs.	.	15,712	15,712
	2004	Combined Sections	.	14	14
		Enrollments	.	203	203
		Avg. Section Size	.	14.5	14.5
		Credit Hrs.	.	587	587
		Contact Hrs.	.	11,984	11,984
	2005	Combined Sections	.	17	17
		Enrollments	.	224	224
		Avg. Section Size	.	13.2	13.2
		Credit Hrs.	.	672	672
		Contact Hrs.	.	14,016	14,016
	2006	Combined Sections	.	16	1	.	.	17
		Enrollments	.	219	13	.	.	232
		Avg. Section Size	.	13.7	13.0	.	.	13.6
		Credit Hrs.	.	657	39	.	.	696
Contact Hrs.		.	13,488	.	.	.	.	.	624	.	.	14,112
2007	Combined Sections	.	17	.	.	.	.	.	3	.	.	20
	Enrollments	.	248	.	.	.	.	.	52	.	.	300
	Avg. Section Size	.	14.6	.	.	.	.	.	17.3	.	.	15.0
	Credit Hrs.	.	744	.	.	.	.	.	156	.	.	900
	Contact Hrs.	.	16,000	.	.	.	.	.	2,496	.	.	18,496

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Human Development	2002	Combined Sections	8	5	24	10	16	18	.	.	.	.	81
		Enrollments	139	86	450	196	300	315	.	.	.	.	1,486
		Avg. Section Size	17.4	17.2	18.8	19.6	18.8	17.5	.	.	.	.	18.3
		Credit Hrs.	209	112	724	432	556	511	.	.	.	.	2,544
		Contact Hrs.	3,344	1,792	11,584	6,912	8,896	8,176	.	.	.	.	40,704
	2003	Combined Sections	7	7	21	9	14	17	75
		Enrollments	125	120	376	191	264	325	1,401
		Avg. Section Size	17.9	17.1	17.9	21.2	18.9	19.1	18.7
		Credit Hrs.	197	182	596	415	544	511	2,445
		Contact Hrs.	3,864	3,624	11,664	7,272	9,696	10,032	46,152
	2004	Combined Sections	6	8	20	10	15	18	2	79
		Enrollments	113	145	356	213	266	313	40	1,446
		Avg. Section Size	18.8	18.1	17.8	21.3	17.7	17.4	20.0	18.3
		Credit Hrs.	197	251	556	481	576	509	120	2,690
		Contact Hrs.	3,720	4,752	10,944	8,328	10,104	9,864	1,920	49,632
	2005	Combined Sections	7	10	22	10	15	20	84
		Enrollments	101	144	343	187	228	341	1,344
		Avg. Section Size	14.4	14.4	15.6	18.7	15.2	17.1	16.0
		Credit Hrs.	177	222	587	419	506	509	2,420
		Contact Hrs.	3,336	4,392	11,160	7,272	8,808	10,200	45,168
	2006	Combined Sections	6	9	23	12	14	25	.	.	.	1	.	90
		Enrollments	118	157	414	196	258	444	.	.	.	11	.	1,598
		Avg. Section Size	19.7	17.4	18.0	16.3	18.4	17.8	.	.	.	11.0	.	17.8
		Credit Hrs.	204	189	640	402	474	704	.	.	.	11	.	2,624
Contact Hrs.		3,864	4,152	12,648	7,176	8,784	13,776	.	.	.	264	.	50,664	
2007	Combined Sections	11	10	29	12	14	25	11	.	.	2	1	115	
	Enrollments	185	164	514	197	203	446	177	.	.	35	17	1,938	
	Avg. Section Size	16.8	16.4	17.7	16.4	14.5	17.8	16.1	.	.	17.5	17.0	16.9	
	Credit Hrs.	255	184	818	389	381	690	231	.	.	35	51	3,034	
	Contact Hrs.	5,280	4,176	15,984	7,032	7,008	13,632	4,896	.	.	840	816	59,664	
Human Services	2002	Combined Sections	.	.	.	4	64	.	.	4	2	7	81	
		Enrollments	.	.	.	84	1,058	.	.	30	41	102	1,315	
		Avg. Section Size	.	.	.	21.0	16.5	.	.	7.5	20.5	14.6	16.2	
		Credit Hrs.	.	.	.	336	3,815	.	.	90	164	408	4,813	
		Contact Hrs.	.	.	.	8,064	80,240	.	.	1,440	3,936	9,312	102,992	
	2003	Combined Sections	.	.	.	4	68	.	.	5	4	3	84	
		Enrollments	.	.	.	86	1,231	.	.	54	87	45	1,503	
		Avg. Section Size	.	.	.	21.5	18.1	.	.	10.8	21.8	15.0	17.9	
		Credit Hrs.	.	.	.	344	4,376	.	.	162	348	180	5,410	
		Contact Hrs.	.	.	.	8,256	89,408	.	.	2,592	8,352	4,320	112,928	
	2004	Combined Sections	.	.	.	4	69	.	.	8	4	2	87	
		Enrollments	.	.	.	73	1,304	.	.	133	79	34	1,623	
		Avg. Section Size	.	.	.	18.3	18.9	.	.	16.6	19.8	17.0	18.7	
		Credit Hrs.	.	.	.	292	4,617	.	.	399	316	136	5,760	
		Contact Hrs.	.	.	.	7,008	96,720	.	.	6,384	7,584	3,264	120,960	
	2005	Combined Sections	.	.	.	4	68	.	.	7	4	2	85	
		Enrollments	.	.	.	84	1,333	.	.	133	83	31	1,664	
		Avg. Section Size	.	.	.	21.0	19.6	.	.	19.0	20.8	15.5	19.6	
		Credit Hrs.	.	.	.	336	4,714	.	.	399	332	124	5,905	
		Contact Hrs.	.	.	.	8,064	97,088	.	.	6,384	7,968	2,976	122,480	
	2006	Combined Sections	.	.	.	4	64	.	.	8	4	3	83	
		Enrollments	.	.	.	84	1,333	.	.	146	48	42	1,653	
		Avg. Section Size	.	.	.	21.0	20.8	.	.	18.3	12.0	14.0	19.9	
		Credit Hrs.	.	.	.	336	4,683	.	.	438	168	168	5,793	
Contact Hrs.		.	.	.	8,064	98,544	.	.	7,008	3,456	4,032	121,104		
2007	Combined Sections	.	.	.	4	66	.	.	5	4	4	79		
	Enrollments	.	.	.	65	1,259	.	.	94	.	51	1,469		
	Avg. Section Size	.	.	.	16.3	19.1	.	.	18.8	.	12.8	18.6		
	Credit Hrs.	.	.	.	260	4,472	.	.	282	.	204	5,218		
	Contact Hrs.	.	.	.	6,240	96,512	.	.	4,512	.	4,896	112,160		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Humanities	2002	Combined Sections	1	1	4	2	5	5	.	4	2	.	24
		Enrollments	23	30	96	61	133	144	.	214	50	.	751
		Avg. Section Size	23.0	30.0	24.0	30.5	26.6	28.8	.	53.5	25.0	.	31.3
		Credit Hrs.	69	90	288	183	399	432	.	642	150	.	2,253
		Contact Hrs.	1,104	1,440	4,608	2,928	6,384	6,912	.	10,272	2,400	.	36,048
	2003	Combined Sections	1	1	4	2	4	5	.	4	2	.	23
		Enrollments	27	23	91	53	123	155	.	159	45	.	676
		Avg. Section Size	27.0	23.0	22.8	26.5	30.8	31.0	.	39.8	22.5	.	29.4
		Credit Hrs.	81	69	273	159	369	465	.	477	135	.	2,028
		Contact Hrs.	1,296	1,104	4,368	2,544	5,904	7,440	.	7,632	2,160	.	32,448
	2004	Combined Sections	1	1	6	2	5	5	.	4	2	.	26
		Enrollments	24	18	142	63	128	165	.	172	46	.	758
		Avg. Section Size	24.0	18.0	23.7	31.5	25.6	33.0	.	43.0	23.0	.	29.2
		Credit Hrs.	72	54	426	189	384	495	.	516	138	.	2,274
		Contact Hrs.	1,152	864	6,816	3,024	6,144	7,920	.	8,256	2,208	.	36,384
	2005	Combined Sections	.	.	7	1	3	2	.	4	2	.	19
		Enrollments	.	.	172	36	95	72	.	205	53	.	633
		Avg. Section Size	.	.	24.6	36.0	31.7	36.0	.	51.3	26.5	.	33.3
		Credit Hrs.	.	.	516	108	285	216	.	615	159	.	1,899
		Contact Hrs.	.	.	8,256	1,728	4,560	3,456	.	9,840	2,544	.	30,384
	2006	Combined Sections	.	.	4	1	3	2	.	4	2	.	16
		Enrollments	.	.	86	36	99	62	.	215	53	.	551
		Avg. Section Size	.	.	21.5	36.0	33.0	31.0	.	53.8	26.5	.	34.4
		Credit Hrs.	.	.	258	108	297	186	.	645	159	.	1,653
Contact Hrs.		.	.	4,128	1,728	4,752	2,976	.	10,320	2,544	.	26,448	
2007	Combined Sections	.	.	4	1	3	2	.	5	1	2	18	
	Enrollments	.	.	88	35	100	63	.	237	25	42	590	
	Avg. Section Size	.	.	22.0	35.0	33.3	31.5	.	47.4	25.0	21.0	32.8	
	Credit Hrs.	.	.	264	105	300	189	.	711	75	126	1,770	
	Contact Hrs.	.	.	4,224	1,680	4,800	3,024	.	11,376	1,200	2,016	28,320	
International Business	2003	Combined Sections	.	.	.	.	.	.	.	3	.	8	11
		Enrollments	.	.	.	.	.	.	.	51	.	72	123
		Avg. Section Size	.	.	.	.	.	.	.	17.0	.	9.0	11.2
		Credit Hrs.	.	.	.	.	.	.	.	153	.	216	369
		Contact Hrs.	.	.	.	.	.	.	.	2,448	.	4,896	7,344
	2004	Combined Sections	.	.	.	.	.	.	.	5	.	15	20
		Enrollments	.	.	.	.	.	.	.	79	.	121	200
		Avg. Section Size	.	.	.	.	.	.	.	15.8	.	8.1	10.0
		Credit Hrs.	.	.	.	.	.	.	.	237	.	363	600
		Contact Hrs.	.	.	.	.	.	.	.	3,792	.	9,552	13,344
	2005	Combined Sections	.	.	.	.	2	.	.	4	.	13	19
		Enrollments	.	.	.	.	25	.	.	48	.	91	164
		Avg. Section Size	.	.	.	.	12.5	.	.	12.0	.	7.0	8.6
		Credit Hrs.	.	.	.	.	75	.	.	144	.	273	492
		Contact Hrs.	.	.	.	.	1,200	.	.	2,304	.	4,656	8,160
	2006	Combined Sections	.	.	.	.	2	.	.	3	.	13	18
		Enrollments	.	.	.	.	28	.	.	46	.	95	169
		Avg. Section Size	.	.	.	.	14.0	.	.	15.3	.	7.3	9.4
		Credit Hrs.	.	.	.	.	84	.	.	138	.	285	507
		Contact Hrs.	.	.	.	.	1,344	.	.	2,208	.	5,424	8,976
	2007	Combined Sections	.	.	.	.	4	3	.	4	.	8	19
Enrollments		.	.	.	.	49	26	.	57	.	56	188	
Avg. Section Size		12.3	8.7	.	14.3	.	7.0	9.9	
Credit Hrs.		147	78	.	171	.	168	564	
Contact Hrs.		2,352	1,248	.	2,736	.	4,704	11,040	

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Japanese	2002	Combined Sections	.	.	4	.	2	5	.	.	.	.	11
		Enrollments	.	.	65	.	40	119	.	.	.	.	224
		Avg. Section Size	.	.	16.3	.	20.0	23.8	.	.	.	.	20.4
		Credit Hrs.	.	.	289	.	200	595	.	.	.	.	1,084
		Contact Hrs.	.	.	4,624	.	3,200	9,520	.	.	.	.	17,344
	2003	Combined Sections	.	.	5	.	2	6	.	.	.	.	13
		Enrollments	.	.	102	.	49	143	.	.	.	.	294
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	450	.	245	715	.	.	.	.	1,410
		Contact Hrs.	.	.	7,200	.	3,920	11,440	.	.	.	.	22,560
	2004	Combined Sections	.	.	5	.	2	9	.	.	.	.	16
		Enrollments	.	.	88	.	45	187	.	.	.	.	320
		Avg. Section Size	.	.	17.6	.	22.5	20.8	.	.	.	.	20.0
		Credit Hrs.	.	.	390	.	225	853	.	.	.	.	1,468
		Contact Hrs.	.	.	6,240	.	3,600	13,648	.	.	.	.	23,488
	2005	Combined Sections	.	.	4	.	2	8	.	.	.	.	14
		Enrollments	.	.	84	.	46	176	.	.	.	.	306
		Avg. Section Size	.	.	21.0	.	23.0	22.0	.	.	.	.	21.9
		Credit Hrs.	.	.	390	.	230	804	.	.	.	.	1,424
		Contact Hrs.	.	.	6,240	.	3,680	12,864	.	.	.	.	22,784
	2006	Combined Sections	.	.	4	.	4	8	.	.	.	.	16
Enrollments		.	.	90	.	82	176	.	.	.	.	348	
Avg. Section Size		.	.	22.5	.	20.5	22.0	.	.	.	.	21.8	
Credit Hrs.		.	.	410	.	392	804	.	.	.	.	1,606	
Contact Hrs.		.	.	6,560	.	6,272	12,864	.	.	.	.	25,696	
2007	Combined Sections	.	.	5	.	4	8	.	.	.	.	17	
	Enrollments	.	.	109	.	87	183	.	.	.	.	379	
	Avg. Section Size	.	.	21.8	.	21.8	22.9	.	.	.	.	22.3	
	Credit Hrs.	.	.	509	.	409	823	.	.	.	.	1,741	
	Contact Hrs.	.	.	8,144	.	6,544	13,168	.	.	.	.	27,856	
Jewelry	2003	Combined Sections	.	.	.	.	.	4	.	.	.	.	4
		Enrollments	.	.	.	.	.	31	.	.	.	.	31
		Avg. Section Size	.	.	.	.	.	.	7.8	.	.	.	7.8
		Credit Hrs.	.	.	.	.	.	.	124	.	.	.	124
		Contact Hrs.	.	.	.	.	.	.	2,976	.	.	.	2,976
	2004	Combined Sections	31	31
		Enrollments	288	288
		Avg. Section Size	9.3	9.3
		Credit Hrs.	1,152	1,152
		Contact Hrs.	27,648	27,648
	2005	Combined Sections	32	32
		Enrollments	298	298
		Avg. Section Size	9.3	9.3
		Credit Hrs.	1,192	1,192
		Contact Hrs.	28,608	28,608
	2006	Combined Sections	30	30
		Enrollments	304	304
		Avg. Section Size	10.1	10.1
		Credit Hrs.	1,216	1,216
		Contact Hrs.	29,184	29,184
	2007	Combined Sections	31	31
Enrollments		288	288	
Avg. Section Size		9.3	9.3	
Credit Hrs.		1,152	1,152	
Contact Hrs.		27,648	27,648	

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Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Journalism	2002	Combined Sections	.	1	6	.	10	.	3	.	.	20	
		Enrollments	.	5	100	.	215	.	58	.	.	378	
		Avg. Section Size	.	5.0	16.7	.	21.5	.	19.3	.	.	18.9	
		Credit Hrs.	.	15	300	.	645	.	174	.	.	1,134	
		Contact Hrs.	.	240	4,896	.	10,448	.	2,784	.	.	18,368	
	2003	Combined Sections	.	.	6	.	9	.	3	.	.	.	18
		Enrollments	.	.	104	.	188	.	72	.	.	.	364
		Avg. Section Size	.	.	17.3	.	20.9	.	24.0	.	.	.	20.2
		Credit Hrs.	.	.	312	.	564	.	216	.	.	.	1,092
		Contact Hrs.	.	.	4,992	.	9,216	.	3,456	.	.	.	17,664
	2004	Combined Sections	.	.	6	.	10	4	.	3	.	.	23
		Enrollments	.	.	112	.	209	75	.	68	.	.	464
		Avg. Section Size	.	.	18.7	.	20.9	18.8	.	22.7	.	.	20.2
		Credit Hrs.	.	.	336	.	627	225	.	204	.	.	1,392
		Contact Hrs.	.	.	5,552	.	10,192	3,600	.	3,264	.	.	22,608
	2005	Combined Sections	.	.	7	.	9	3	.	5	.	.	24
		Enrollments	.	.	121	.	184	55	.	103	.	.	463
		Avg. Section Size	.	.	17.3	.	20.4	18.3	.	20.6	.	.	19.3
		Credit Hrs.	.	.	363	.	552	165	.	309	.	.	1,389
		Contact Hrs.	.	.	5,920	.	9,008	2,640	.	4,944	.	.	22,512
	2006	Combined Sections	.	.	9	.	8	3	.	5	.	.	25
Enrollments		.	.	131	.	181	57	.	91	.	.	460	
Avg. Section Size		.	.	14.6	.	22.6	19.0	.	18.2	.	.	18.4	
Credit Hrs.		.	.	381	.	543	171	.	273	.	.	1,368	
Contact Hrs.		.	.	6,192	.	8,688	2,736	.	4,368	.	.	21,984	
2007	Combined Sections	.	.	9	.	7	4	.	5	.	.	25	
	Enrollments	.	.	160	.	170	86	.	108	.	.	524	
	Avg. Section Size	.	.	17.8	.	24.3	21.5	.	21.6	.	.	21.0	
	Credit Hrs.	.	.	480	.	510	258	.	324	.	.	1,572	
	Contact Hrs.	.	.	7,856	.	8,160	4,128	.	5,184	.	.	25,328	
Kinesiology	2002	Combined Sections	.	.	83	.	37	48	.	13	.	13	194
		Enrollments	.	.	1,873	.	790	1,055	.	360	.	203	4,281
		Avg. Section Size	.	.	22.6	.	21.4	22.0	.	27.7	.	15.6	22.1
		Credit Hrs.	.	.	1,977	.	940	1,105	.	1,012	.	203	5,237
		Contact Hrs.	.	.	90,112	.	37,920	50,640	.	17,280	.	9,744	205,696
	2003	Combined Sections	.	.	82	.	34	49	.	15	.	10	190
		Enrollments	.	.	1,940	.	769	1,150	.	554	.	174	4,587
		Avg. Section Size	.	.	23.7	.	22.6	23.5	.	36.9	.	17.4	24.1
		Credit Hrs.	.	.	2,084	.	907	1,242	.	1,607	.	174	6,014
		Contact Hrs.	.	.	93,328	.	36,912	55,200	.	26,592	.	8,352	220,384
	2004	Combined Sections	.	.	82	.	34	49	.	14	.	11	190
		Enrollments	.	.	1,976	.	767	1,108	.	569	.	211	4,631
		Avg. Section Size	.	.	24.1	.	22.6	22.6	.	40.6	.	19.2	24.4
		Credit Hrs.	.	.	2,088	.	909	1,198	.	1,644	.	211	6,050
		Contact Hrs.	.	.	94,960	.	36,816	53,184	.	27,312	.	9,864	222,136
	2005	Combined Sections	.	.	84	.	32	50	.	15	.	12	193
		Enrollments	.	.	1,974	.	724	1,190	.	496	.	170	4,554
		Avg. Section Size	.	.	23.5	.	22.6	23.8	.	33.1	.	14.2	23.6
		Credit Hrs.	.	.	2,098	.	900	1,278	.	1,430	.	170	5,876
		Contact Hrs.	.	.	94,752	.	34,752	57,120	.	23,808	.	8,128	218,560
	2006	Combined Sections	.	.	88	.	35	50	.	17	.	15	205
Enrollments		.	.	2,034	.	791	1,117	.	659	.	283	4,884	
Avg. Section Size		.	.	23.1	.	22.6	22.3	.	38.8	.	18.9	23.8	
Credit Hrs.		.	.	2,182	.	1,055	1,213	.	1,912	.	283	6,645	
Contact Hrs.		.	.	97,632	.	37,968	53,616	.	31,632	.	13,584	234,432	
2007	Combined Sections	.	.	90	.	33	55	.	18	1	16	213	
	Enrollments	.	.	2,207	.	747	1,243	.	652	20	307	5,176	
	Avg. Section Size	.	.	24.5	.	22.6	22.6	.	36.2	20.0	19.2	24.3	
	Credit Hrs.	.	.	2,405	.	961	1,389	.	1,896	20	307	6,978	
	Contact Hrs.	.	.	105,936	.	35,856	59,664	.	30,256	960	14,736	247,408	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Land Surveying Technology	2002	Combined Sections			9								9	
		Enrollments			72									72
		Avg. Section Size			8.0									8.0
		Credit Hrs.			221									221
		Contact Hrs.			4,832									4,832
	2003	Combined Sections				11								11
		Enrollments				96								96
		Avg. Section Size				8.7								8.7
		Credit Hrs.				293								293
		Contact Hrs.				6,320								6,320
	2004	Combined Sections				11								11
		Enrollments				121								121
		Avg. Section Size				11.0								11.0
		Credit Hrs.				365								365
		Contact Hrs.				7,136								7,136
	2005	Combined Sections				10								10
		Enrollments				103								103
		Avg. Section Size				10.3								10.3
		Credit Hrs.				315								315
		Contact Hrs.				7,056								7,056
	2006	Combined Sections				10								10
Enrollments					109								109	
Avg. Section Size					10.9								10.9	
Credit Hrs.					332								332	
Contact Hrs.					7,232								7,232	
2007	Combined Sections			5	5								10	
	Enrollments			69	54								123	
	Avg. Section Size			13.8	10.8								12.3	
	Credit Hrs.			207	163								370	
	Contact Hrs.			3,888	3,232								7,120	
Latin	2002	Combined Sections					2						2	
		Enrollments					33						33	
		Avg. Section Size					16.5							16.5
		Credit Hrs.					165							165
		Contact Hrs.					2,640							2,640
	2003	Combined Sections						2						2
		Enrollments						32						32
		Avg. Section Size						16.0						16.0
		Credit Hrs.						160						160
		Contact Hrs.						2,560						2,560
	2004	Combined Sections						1						1
		Enrollments						20						20
		Avg. Section Size						20.0						20.0
		Credit Hrs.						100						100
		Contact Hrs.						1,600						1,600
	2005	Combined Sections						2						2
		Enrollments						44						44
		Avg. Section Size						22.0						22.0
		Credit Hrs.						220						220
		Contact Hrs.						3,520						3,520
	2006	Combined Sections						3						3
Enrollments							57						57	
Avg. Section Size							19.0						19.0	
Credit Hrs.							285						285	
Contact Hrs.							4,560						4,560	
2007	Combined Sections						5						5	
	Enrollments						73						73	
	Avg. Section Size						14.6						14.6	
	Credit Hrs.						331						331	
	Contact Hrs.						5,296						5,296	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Legal Assistant	2002	Combined Sections		1			29						30	
		Enrollments		17			573						590	
		Avg. Section Size		17.0			19.8						19.7	
		Credit Hrs.		51			1,719						1,770	
		Contact Hrs.		816			30,624						31,440	
	2003	Combined Sections		1			29							30
		Enrollments		25			658							683
		Avg. Section Size		25.0			22.7							22.8
		Credit Hrs.		75			1,974							2,049
		Contact Hrs.		1,200			35,904							37,104
	2004	Combined Sections		1			30							31
		Enrollments		25			735							760
		Avg. Section Size		25.0			24.5							24.5
		Credit Hrs.		75			2,205							2,280
		Contact Hrs.		1,200			39,360							40,560
	2005	Combined Sections					32							32
		Enrollments					818							818
		Avg. Section Size					25.6							25.6
		Credit Hrs.					2,454							2,454
		Contact Hrs.					44,304							44,304
	2006	Combined Sections					36	1						37
Enrollments						819	15						834	
Avg. Section Size						22.8	15.0						22.5	
Credit Hrs.						2,457	45						2,502	
Contact Hrs.						46,512	720						47,232	
2007	Combined Sections					34							34	
	Enrollments					703							703	
	Avg. Section Size					20.7							20.7	
	Credit Hrs.					2,109							2,109	
	Contact Hrs.					41,904							41,904	
Management	2002	Combined Sections	9	3	37	9	20	21		38	4	4	145	
		Enrollments	179	34	694	203	371	427		793	72	17	2,790	
		Avg. Section Size	19.9	11.3	18.8	22.6	18.6	20.3		20.9	18.0	4.3	19.2	
		Credit Hrs.	537	102	2,082	609	1,113	1,281		2,379	216	51	8,370	
		Contact Hrs.	8,592	1,632	33,312	9,744	18,288	20,496		38,064	3,456	816	134,400	
	2003	Combined Sections	11	3	31	9	19	22		38	4	1	138	
		Enrollments	213	40	609	187	367	445		963	79	1	2,904	
		Avg. Section Size	19.4	13.3	19.6	20.8	19.3	20.2		25.3	19.8	1.0	21.0	
		Credit Hrs.	639	120	1,827	561	1,101	1,335		2,889	237	3	8,712	
		Contact Hrs.	10,224	1,920	29,232	8,976	19,536	21,360		46,224	3,792	288	141,552	
	2004	Combined Sections	11	2	32	8	19	21		42	3	2	140	
		Enrollments	224	27	633	174	379	472		1,022	57	21	3,009	
		Avg. Section Size	20.4	13.5	19.8	21.8	19.9	22.5		24.3	19.0	10.5	21.5	
		Credit Hrs.	672	81	1,899	522	1,137	1,416		3,066	171	63	9,027	
		Contact Hrs.	10,752	1,296	30,384	8,352	20,112	22,656		49,056	2,736	1,008	146,352	
	2005	Combined Sections	11	3	36	8	20	23		45	3		149	
		Enrollments	222	38	702	160	379	460		984	55		3,000	
		Avg. Section Size	20.2	12.7	19.5	20.0	19.0	20.0		21.9	18.3		20.1	
		Credit Hrs.	666	114	2,106	480	1,137	1,380		2,952	165		9,000	
		Contact Hrs.	10,656	1,824	33,696	7,680	18,912	22,080		47,232	2,640		144,720	
	2006	Combined Sections	11	1	34	7	20	24		43	4	3	147	
Enrollments		212	11	686	133	393	511		980	69	32	3,027		
Avg. Section Size		19.3	11.0	20.2	19.0	19.7	21.3		22.8	17.3	10.7	20.6		
Credit Hrs.		636	33	2,058	399	1,179	1,533		2,940	207	58	9,043		
Contact Hrs.		10,176	528	32,928	6,384	19,824	24,528		47,040	3,312	928	145,648		
2007	Combined Sections	10		35	7	19	22		2	44	5	2	146	
	Enrollments	222		691	131	374	440		36	1,016	85	15	3,010	
	Avg. Section Size	22.2		19.7	18.7	19.7	20.0		18.0	23.1	17.0	7.5	20.6	
	Credit Hrs.	666		2,073	393	1,122	1,320		108	3,048	255	15	9,000	
	Contact Hrs.	10,656		33,168	6,288	20,112	21,120		1,728	48,768	4,080	240	146,160	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Marketing	2002	Combined Sections	.	1	5	.	2	.	.	54	1	1	64
		Enrollments	.	16	114	.	17	.	.	839	11	6	1,003
		Avg. Section Size	.	16.0	22.8	.	8.5	.	.	15.5	11.0	6.0	15.7
		Credit Hrs.	.	48	342	.	51	.	.	2,517	33	18	3,009
		Contact Hrs.	.	768	5,472	.	1,504	.	.	40,272	528	288	48,832
	2003	Combined Sections	.	1	4	.	1	.	.	42	.	2	50
		Enrollments	.	10	89	.	19	.	.	871	.	25	1,014
		Avg. Section Size	.	10.0	22.3	.	19.0	.	.	20.7	.	12.5	20.3
		Credit Hrs.	.	30	267	.	57	.	.	2,613	.	75	3,042
		Contact Hrs.	.	480	4,272	.	912	.	.	41,808	.	1,200	48,672
	2004	Combined Sections	.	.	2	.	1	.	.	40	.	1	44
		Enrollments	.	.	56	.	14	.	.	910	.	10	990
		Avg. Section Size	.	.	28.0	.	14.0	.	.	22.8	.	10.0	22.5
		Credit Hrs.	.	.	168	.	42	.	.	2,730	.	30	2,970
		Contact Hrs.	.	.	2,688	.	672	.	.	43,680	.	480	47,520
	2005	Combined Sections	.	.	2	.	1	.	.	47	.	.	50
		Enrollments	.	.	52	.	28	.	.	941	.	1	1,022
		Avg. Section Size	.	.	26.0	.	28.0	.	.	20.0	.	.	20.4
		Credit Hrs.	.	.	156	.	84	.	.	2,823	.	3	3,066
		Contact Hrs.	.	.	2,496	.	1,344	.	.	45,168	.	48	49,056
	2006	Combined Sections	.	2	2	.	2	.	.	48	.	.	54
Enrollments		.	31	54	.	50	.	.	985	.	.	1,120	
Avg. Section Size		.	15.5	27.0	.	25.0	.	.	20.5	.	.	20.7	
Credit Hrs.		.	93	162	.	150	.	.	2,955	.	.	3,360	
Contact Hrs.		.	1,488	2,592	.	2,400	.	.	47,280	.	.	53,760	
2007	Combined Sections	5	3	4	1	11	2	1	30	.	1	58	
	Enrollments	50	48	136	29	198	28	33	575	.	23	1,120	
	Avg. Section Size	10.0	16.0	34.0	29.0	18.0	14.0	33.0	19.2	.	23.0	19.3	
	Credit Hrs.	150	144	408	87	594	84	99	1,725	.	69	3,360	
	Contact Hrs.	2,400	2,304	6,528	1,392	9,504	1,344	1,584	27,600	.	1,104	53,760	
Mathematics	2002	Combined Sections	52	8	155	58	141	96	.	7	13	3	533
		Enrollments	1,068	157	4,272	1,398	3,729	2,539	.	264	235	75	13,737
		Avg. Section Size	20.5	19.6	27.6	24.1	26.4	26.4	.	37.7	18.1	25.0	25.8
		Credit Hrs.	3,298	471	14,329	4,371	12,815	8,240	.	792	724	225	45,265
		Contact Hrs.	53,136	7,536	229,600	70,192	205,440	132,064	.	12,672	11,584	3,600	725,824
	2003	Combined Sections	48	8	151	59	132	96	.	7	11	4	516
		Enrollments	1,138	164	4,223	1,394	3,558	2,524	.	280	216	97	13,594
		Avg. Section Size	23.7	20.5	28.0	23.6	27.0	26.3	.	40.0	19.6	24.3	26.3
		Credit Hrs.	3,556	492	14,019	4,350	12,194	8,180	.	840	663	291	44,585
		Contact Hrs.	56,976	7,872	224,640	69,776	195,184	131,040	.	13,440	10,608	4,656	714,192
	2004	Combined Sections	46	10	148	60	123	93	.	8	10	3	501
		Enrollments	1,219	170	4,072	1,396	3,341	2,287	.	317	209	77	13,088
		Avg. Section Size	26.5	17.0	27.5	23.3	27.2	24.6	.	39.6	20.9	25.7	26.1
		Credit Hrs.	3,820	510	13,607	4,358	11,375	7,376	.	951	627	231	42,855
		Contact Hrs.	61,120	8,160	217,872	69,888	182,256	118,160	.	15,216	10,032	3,696	686,400
	2005	Combined Sections	46	11	146	59	123	92	.	8	10	2	497
		Enrollments	1,246	208	4,033	1,345	3,344	2,275	.	318	206	67	13,042
		Avg. Section Size	27.1	18.9	27.6	22.8	27.2	24.7	.	39.8	20.6	33.5	26.2
		Credit Hrs.	3,907	624	13,397	4,211	11,405	7,320	.	954	618	201	42,637
		Contact Hrs.	62,512	9,984	214,352	67,552	182,736	117,248	.	15,264	9,888	3,216	682,752
	2006	Combined Sections	52	14	147	65	122	88	.	9	20	3	520
Enrollments		1,278	280	3,997	1,475	3,284	2,238	.	327	324	76	13,279	
Avg. Section Size		24.6	20.0	27.2	22.7	26.9	25.4	.	36.3	16.2	25.3	25.5	
Credit Hrs.		4,003	840	13,216	4,649	11,206	7,189	.	981	984	228	43,296	
Contact Hrs.		64,048	13,440	211,456	74,544	179,408	115,024	.	15,696	15,744	3,648	693,008	
2007	Combined Sections	50	17	146	67	121	83	17	9	18	3	531	
	Enrollments	1,398	375	3,920	1,485	3,390	2,212	440	313	372	61	13,966	
	Avg. Section Size	28.0	22.1	26.8	22.2	28.0	26.7	25.9	34.8	20.7	20.3	26.3	
	Credit Hrs.	4,382	1,125	13,054	4,729	11,561	7,170	1,344	939	1,132	183	45,619	
	Contact Hrs.	70,112	18,000	208,864	75,792	185,136	114,720	21,504	15,024	18,112	2,928	730,192	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Mathematics (Developmental)	2002	Combined Sections	76	42	166	81	88	130	.	15	17	.	615
		Enrollments	1,437	691	3,451	1,651	1,675	2,672	.	430	296	.	12,303
		Avg. Section Size	18.9	16.5	20.8	20.4	19.0	20.6	.	28.7	17.4	.	20.0
		Credit Hrs.	4,161	1,997	10,080	4,889	4,811	7,722	.	1,290	888	.	35,838
		Contact Hrs.	89,328	42,864	215,216	104,288	103,600	166,272	.	27,520	18,944	.	768,032
	2003	Combined Sections	71	47	168	84	89	136	.	19	15	.	629
		Enrollments	1,515	847	3,645	1,747	1,822	2,838	.	555	286	.	13,255
		Avg. Section Size	21.3	18.0	21.7	20.8	20.5	20.9	.	29.2	19.1	.	21.1
		Credit Hrs.	4,429	2,483	10,707	5,145	5,226	8,234	.	1,665	858	.	38,747
		Contact Hrs.	94,672	53,200	228,864	109,968	112,512	176,992	.	35,520	18,304	.	830,032
	2004	Combined Sections	73	49	169	87	94	140	.	30	13	.	655
		Enrollments	1,553	889	3,730	1,816	1,961	2,968	.	863	254	.	14,034
		Avg. Section Size	21.3	18.1	22.1	20.9	20.9	21.2	.	28.8	19.5	.	21.4
		Credit Hrs.	4,569	2,649	10,973	5,384	5,767	8,714	.	2,589	762	.	41,407
		Contact Hrs.	97,600	56,496	234,176	114,992	123,168	186,768	.	55,232	16,256	.	884,688
	2005	Combined Sections	76	55	167	96	98	140	.	30	13	.	675
		Enrollments	1,640	1,009	3,720	1,951	2,044	2,940	.	828	267	.	14,399
		Avg. Section Size	21.6	18.3	22.3	20.3	20.9	21.0	.	27.6	20.5	.	21.3
		Credit Hrs.	4,914	3,025	11,083	5,839	6,086	8,808	.	2,484	801	.	43,040
		Contact Hrs.	104,848	64,528	235,984	124,608	130,016	187,952	.	52,992	17,088	.	918,016
	2006	Combined Sections	83	68	173	107	105	153	.	30	28	1	748
		Enrollments	1,779	1,221	3,680	2,144	2,127	3,045	.	870	508	19	15,393
		Avg. Section Size	21.4	18.0	21.3	20.0	20.3	19.9	.	29.0	18.1	19.0	20.6
		Credit Hrs.	5,279	3,629	10,886	6,398	6,251	9,023	.	2,610	1,524	57	45,657
Contact Hrs.		112,768	77,488	232,128	136,416	133,456	192,944	.	55,680	32,512	1,216	974,608	
2007	Combined Sections	86	70	167	113	105	145	33	30	29	.	778	
	Enrollments	1,743	1,233	3,578	1,867	2,043	2,925	670	836	584	.	15,479	
	Avg. Section Size	20.3	17.6	21.4	16.5	19.5	20.2	20.3	27.9	20.1	.	19.9	
	Credit Hrs.	5,197	3,641	10,611	5,569	5,948	8,693	1,980	2,508	1,752	.	45,899	
	Contact Hrs.	110,992	77,728	226,176	118,736	126,992	185,760	42,320	53,504	37,376	.	979,584	
Medical Coding	2002	Combined Sections	4	2	.	.	.	6	.	.	.	10	22
		Enrollments	35	25	.	.	.	57	.	.	.	86	203
		Avg. Section Size	8.8	12.5	.	.	.	9.5	.	.	.	8.6	9.2
		Credit Hrs.	105	87	.	.	.	173	.	.	.	260	625
		Contact Hrs.	1,680	1,680	.	.	.	3,600	.	.	.	6,544	13,504
	2003	Combined Sections	3	1	.	.	.	6	.	2	.	6	18
		Enrollments	25	9	.	.	.	75	.	38	.	52	199
		Avg. Section Size	8.3	9.0	.	.	.	12.5	.	19.0	.	8.7	11.1
		Credit Hrs.	75	36	.	.	.	220	.	114	.	145	590
		Contact Hrs.	1,200	864	.	.	.	6,016	.	1,824	.	4,336	14,240
	2004	Combined Sections	3	1	.	.	.	6	.	3	.	7	20
		Enrollments	26	10	.	.	.	65	.	36	.	58	195
		Avg. Section Size	8.7	10.0	.	.	.	10.8	.	12.0	.	8.3	9.8
		Credit Hrs.	78	40	.	.	.	177	.	108	.	157	560
		Contact Hrs.	1,248	960	.	.	.	4,624	.	1,728	.	4,112	12,672
	2005	Combined Sections	2	7	.	.	.	4	.	3	.	8	24
		Enrollments	15	61	.	.	.	42	.	56	.	62	236
		Avg. Section Size	7.5	8.7	.	.	.	10.5	.	18.7	.	7.8	9.8
		Credit Hrs.	45	167	.	.	.	121	.	168	.	185	686
		Contact Hrs.	720	3,488	.	.	.	4,048	.	2,688	.	5,152	16,096
	2006	Combined Sections	.	16	.	.	.	.	.	4	.	3	23
		Enrollments	.	144	.	.	.	.	.	39	.	20	203
		Avg. Section Size	.	9.0	.	.	.	.	.	9.8	.	6.7	8.8
		Credit Hrs.	.	397	.	.	.	.	.	121	.	62	580
Contact Hrs.		.	9,984	.	.	.	.	.	2,064	.	1,344	13,392	
2007	Combined Sections	.	13	.	.	.	.	.	19	.	.	32	
	Enrollments	.	87	.	.	.	.	.	122	.	.	209	
	Avg. Section Size	.	6.7	.	.	.	.	.	6.4	.	.	6.5	
	Credit Hrs.	.	246	.	.	.	.	.	354	.	.	600	
	Contact Hrs.	.	6,064	.	.	.	.	.	6,736	.	.	12,800	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Medical Lab Technology	2002	Combined Sections	3	16	19	
		Enrollments	23	.	.	.	.	77	.	.	.	.	100	
		Avg. Section Size	7.7	.	.	.	.	4.8	.	.	.	.	5.3	
		Credit Hrs.	39	.	.	.	.	181	.	.	.	.	220	
		Contact Hrs.	2,064	.	.	.	.	8,544	.	.	.	.	10,608	
	2003	Combined Sections	3	.	.	.	.	16	.	.	.	.	.	19
		Enrollments	28	.	.	.	.	124	.	.	.	.	.	152
		Avg. Section Size	9.3	.	.	.	.	7.8	.	.	.	.	.	8.0
		Credit Hrs.	46	.	.	.	.	272	.	.	.	.	.	318
		Contact Hrs.	2,560	.	.	.	.	11,728	.	.	.	.	.	14,288
	2004	Combined Sections	3	.	.	.	.	17	.	.	.	.	.	20
		Enrollments	24	.	.	.	.	154	.	.	.	.	.	178
		Avg. Section Size	8.0	.	.	.	.	9.1	.	.	.	.	.	8.9
		Credit Hrs.	41	.	.	.	.	351	.	.	.	.	.	392
		Contact Hrs.	2,144	.	.	.	.	15,584	.	.	.	.	.	17,728
	2005	Combined Sections	3	11	.	.	.	6	.	.	.	.	.	20
		Enrollments	22	113	.	.	.	75	.	.	.	.	.	210
		Avg. Section Size	7.3	10.3	.	.	.	12.5	.	.	.	.	.	10.5
		Credit Hrs.	40	282	.	.	.	188	.	.	.	.	.	510
		Contact Hrs.	1,888	12,080	.	.	.	6,816	.	.	.	.	.	20,784
	2006	Combined Sections	3	16	.	.	.	.	.	.	1	.	.	20
Enrollments		27	183	.	.	.	.	.	.	5	.	4	219	
Avg. Section Size		9.0	11.4	.	.	.	.	.	.	5.0	.	.	11.0	
Credit Hrs.		45	459	.	.	.	.	.	.	5	.	8	517	
Contact Hrs.		2,448	20,944	.	.	.	.	.	.	80	.	320	23,792	
2007	Combined Sections	3	21	.	.	.	.	.	.	5	.	1	30	
	Enrollments	28	140	.	.	.	.	.	.	28	.	2	198	
	Avg. Section Size	9.3	6.7	.	.	.	.	.	.	5.6	.	2.0	6.6	
	Credit Hrs.	66	365	.	.	.	.	.	.	38	.	4	473	
	Contact Hrs.	2,832	19,040	.	.	.	.	.	.	784	.	160	22,816	
Meeting and Events Planning	2003	Combined Sections	.	1	.	.	.	.	.	1	.	.	2	
		Enrollments	.	6	.	.	.	.	.	12	.	.	18	
		Avg. Section Size	.	6.0	.	.	.	.	.	12.0	.	.	9.0	
		Credit Hrs.	.	18	.	.	.	.	.	36	.	.	54	
		Contact Hrs.	.	288	.	.	.	.	.	576	.	.	864	
	2004	Combined Sections	.	11	.	.	.	.	.	.	2	.	.	13
		Enrollments	.	95	.	.	.	.	.	.	14	.	.	109
		Avg. Section Size	.	8.6	.	.	.	.	.	.	7.0	.	.	8.4
		Credit Hrs.	.	285	.	.	.	.	.	.	42	.	.	327
		Contact Hrs.	.	10,032	.	.	.	.	.	.	672	.	.	10,704
	2005	Combined Sections	.	6	.	.	.	.	.	.	.	.	.	6
		Enrollments	.	70	.	.	.	.	.	.	.	.	.	70
		Avg. Section Size	.	11.7	.	.	.	.	.	.	.	.	.	11.7
		Credit Hrs.	.	210	.	.	.	.	.	.	.	.	.	210
		Contact Hrs.	.	3,360	.	.	.	.	.	.	.	.	.	3,360
	2006	Combined Sections	.	6	.	.	.	.	.	.	.	.	.	6
		Enrollments	.	91	.	.	.	.	.	.	.	.	.	91
		Avg. Section Size	.	15.2	.	.	.	.	.	.	.	.	.	15.2
		Credit Hrs.	.	273	.	.	.	.	.	.	.	.	.	273
		Contact Hrs.	.	4,368	.	.	.	.	.	.	.	.	.	4,368
	2007	Combined Sections	.	7	.	.	.	.	.	.	.	.	.	7
Enrollments		.	98	98	
Avg. Section Size		.	14.0	14.0	
Credit Hrs.		.	294	294	
Contact Hrs.		.	4,704	4,704	

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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Military Science	2002	Combined Sections	8	8	
		Enrollments	.	.	.	.	.	.	.	.	.	.	15	15
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	1.9	1.9
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	30	30
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	720	720
	2003	Combined Sections	.	.	.	.	.	.	.	.	.	.	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	.	11	11
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	1.8	1.8
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	22	22
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	528	528
	2004	Combined Sections	.	.	.	.	.	.	.	.	.	.	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	.	12	12
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	2.0	2.0
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	24	24
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	576	576
	2005	Combined Sections	.	.	.	.	.	.	.	.	.	.	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	.	11	11
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	1.8	1.8
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	22	22
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	528	528
	2006	Combined Sections	.	.	.	.	.	.	.	.	.	.	6	6
Enrollments		.	.	.	.	.	.	.	.	.	.	10	10	
Avg. Section Size		.	.	.	.	.	.	.	.	.	.	1.7	1.7	
Credit Hrs.		.	.	.	.	.	.	.	.	.	.	20	20	
Contact Hrs.		.	.	.	.	.	.	.	.	.	.	480	480	
2007	Combined Sections	.	.	.	.	.	.	.	.	.	.	5	5	
	Enrollments	.	.	.	.	.	.	.	.	.	.	26	26	
	Avg. Section Size	.	.	.	.	.	.	.	.	.	.	5.2	5.2	
	Credit Hrs.	.	.	.	.	.	.	.	.	.	.	52	52	
	Contact Hrs.	.	.	.	.	.	.	.	.	.	.	1,248	1,248	
Music	2002	Combined Sections	.	.	115	1	8	.	.	.	1	.	125	
		Enrollments	.	.	1,460	20	157	.	.	.	11	.	1,648	
		Avg. Section Size	.	.	12.7	20.0	19.6	.	.	.	11.0	.	13.2	
		Credit Hrs.	.	.	2,973	60	281	.	.	.	33	.	3,347	
		Contact Hrs.	.	.	57,840	960	7,536	.	.	.	528	.	66,864	
	2003	Combined Sections	.	.	119	.	7	.	.	.	.	.	.	126
		Enrollments	.	.	1,381	.	122	.	.	.	.	.	.	1,503
		Avg. Section Size	.	.	11.6	.	17.4	.	.	.	.	.	.	11.9
		Credit Hrs.	.	.	2,889	.	196	.	.	.	.	.	.	3,085
		Contact Hrs.	.	.	54,696	.	5,856	.	.	.	.	.	.	60,552
	2004	Combined Sections	.	.	113	.	7	.	.	.	.	.	.	120
		Enrollments	.	.	1,367	.	127	.	.	.	.	.	.	1,494
		Avg. Section Size	.	.	12.1	.	18.1	.	.	.	.	.	.	12.5
		Credit Hrs.	.	.	2,956	.	205	.	.	.	.	.	.	3,161
		Contact Hrs.	.	.	55,312	.	6,096	.	.	.	.	.	.	61,408
	2005	Combined Sections	.	.	111	.	6	.	.	.	.	.	.	117
		Enrollments	.	.	1,270	.	107	.	.	.	.	.	.	1,377
		Avg. Section Size	.	.	11.4	.	17.8	.	.	.	.	.	.	11.8
		Credit Hrs.	.	.	2,736	.	187	.	.	.	.	.	.	2,923
		Contact Hrs.	.	.	53,544	.	5,136	.	.	.	.	.	.	58,680
	2006	Combined Sections	.	.	112	.	7	.	.	.	1	.	.	120
Enrollments		.	.	1,293	.	131	.	.	.	1	.	.	1,425	
Avg. Section Size		.	.	11.5	.	18.7	.	.	.	1.0	.	.	11.9	
Credit Hrs.		.	.	2,823	.	257	.	.	.	3	.	.	3,083	
Contact Hrs.		.	.	55,696	.	6,288	.	.	.	48	.	.	62,032	
2007	Combined Sections	.	.	113	.	8	.	.	1	.	1	.	123	
	Enrollments	.	.	1,419	.	156	.	.	20	.	29	.	1,624	
	Avg. Section Size	.	.	12.6	.	19.5	.	.	20.0	.	29.0	.	13.2	
	Credit Hrs.	.	.	3,017	.	332	.	.	60	.	87	.	3,496	
	Contact Hrs.	.	.	61,248	.	7,488	.	.	960	.	1,392	.	71,088	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Nursing	2002	Combined Sections	8					156		11			175	
		Enrollments	84					1,505		92			1,681	
		Avg. Section Size	10.5					9.6		8.4			9.6	
		Credit Hrs.	84					3,789		313			4,186	
		Contact Hrs.	5,376					137,696		10,944			154,016	
	2003	Combined Sections	13					153		38	5			209
		Enrollments	129					1,493		411	46			2,079
		Avg. Section Size	9.9					9.8		10.8	9.2			9.9
		Credit Hrs.	129					3,916		1,320	106			5,471
		Contact Hrs.	8,256					145,344		37,408	4,384			195,392
	2004	Combined Sections	10	180						31	6			227
		Enrollments	143	1,888						396	48			2,475
		Avg. Section Size	14.3	10.5						12.8	8.0			10.9
		Credit Hrs.	143	4,566						1,076	120			5,905
	2005	Combined Sections	8	145						66	4			223
		Enrollments	46	1,400						804	19			2,269
		Avg. Section Size	5.8	9.7						12.2	4.8			10.2
		Credit Hrs.	46	3,710						2,300	40			6,096
	2006	Combined Sections	8	138						63	5			214
		Enrollments	105	1,703						906	34			2,748
		Avg. Section Size	13.1	12.3						14.4	6.8			12.8
Credit Hrs.		105	4,101						2,397	94			6,697	
2007	Combined Sections	8	134						70	7			219	
	Enrollments	111	1,881						1,089	55			3,136	
	Avg. Section Size	13.9	14.0						15.6	7.9			14.3	
	Credit Hrs.	111	4,727						2,588	190			7,616	
2007	Contact Hrs.	7,104	167,728						87,728	6,560			269,120	
	Occupational Therapy Assistant	Combined Sections							17					17
		Enrollments							99					99
		Avg. Section Size							5.8					5.8
Credit Hrs.								295					295	
Contact Hrs.								11,504					11,504	
2003		Combined Sections							16					16
		Enrollments							92					92
	Avg. Section Size							5.8					5.8	
	Credit Hrs.							275					275	
2004	Contact Hrs.							9,920					9,920	
	Combined Sections							19					19	
	Enrollments							102					102	
	Avg. Section Size							5.4					5.4	
2005	Credit Hrs.							272					272	
	Contact Hrs.							10,352					10,352	
	Combined Sections		12					6					18	
	Enrollments		60					36					96	
2006	Avg. Section Size		5.0					6.0					5.3	
	Credit Hrs.		147					111					258	
	Contact Hrs.		6,096					3,744					9,840	
	Combined Sections		25										25	
2007	Enrollments		158.0										158.0	
	Avg. Section Size		6.3										6.3	
	Credit Hrs.		425										425	
	Contact Hrs.		15,360										15,360	
2007	Combined Sections		18										18	
	Enrollments		150										150	
	Avg. Section Size		8.3										8.3	
	Credit Hrs.		377										377	
2007	Contact Hrs.		16,592										16,592	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Office Administration	2002	Combined Sections	.	79	79	
		Enrollments	.	599	.	.	.	.	.	.	.	.	.	599
		Avg. Section Size	.	7.6	.	.	.	.	.	.	.	.	.	7.6
		Credit Hrs.	.	1,619	.	.	.	.	.	.	.	.	.	1,619
		Contact Hrs.	.	36,528	.	.	.	.	.	.	.	.	.	36,528
	2003	Combined Sections	1	50	.	.	.	.	8	.	3	.	.	62
		Enrollments	7	541	.	.	.	.	68	.	35	.	.	651
		Avg. Section Size	7.0	10.8	.	.	.	.	8.5	.	11.7	.	.	10.5
		Credit Hrs.	28	1,375	.	.	.	.	165	.	56	.	.	1,624
		Contact Hrs.	560	32,144	.	.	.	.	4,080	.	1,904	.	.	38,688
	2004	Combined Sections	.	38	.	.	.	.	.	.	3	.	.	41
		Enrollments	.	655	.	.	.	.	.	.	57	.	.	712
		Avg. Section Size	.	17.2	.	.	.	.	.	.	19.0	.	.	17.4
		Credit Hrs.	.	1,690	.	.	.	.	.	.	57	.	.	1,747
	2005	Combined Sections	.	41	.	.	.	.	.	.	5	.	.	46
		Enrollments	.	587	.	.	.	.	.	.	55	.	.	642
		Avg. Section Size	.	14.3	.	.	.	.	.	.	11.0	.	.	14.0
		Credit Hrs.	.	1,586	.	.	.	.	.	.	97	.	.	1,683
	2006	Combined Sections	.	42	.	.	.	.	.	.	5	.	.	47
		Enrollments	.	765	.	.	.	.	.	.	51	.	.	816
		Avg. Section Size	.	18.2	.	.	.	.	.	.	10.2	.	.	17.4
Credit Hrs.		.	1,930	.	.	.	.	.	.	110	.	.	2,040	
2007	Combined Sections	.	46	.	.	.	.	.	5	6	.	.	57	
	Enrollments	.	778	.	.	.	.	.	44	65	.	.	887	
	Avg. Section Size	.	16.9	.	.	.	.	.	8.8	10.8	.	.	15.6	
	Credit Hrs.	.	1,930	.	.	.	.	.	101	146	.	.	2,177	
Personal Fitness Trainer	2002	Combined Sections	.	.	.	.	.	5	.	.	.	.	5	
		Enrollments	.	.	.	.	49	.	.	.	.	.	49	
		Avg. Section Size	.	.	.	.	9.8	.	.	.	.	.	.	9.8
		Credit Hrs.	.	.	.	.	166	.	.	.	.	.	.	166
		Contact Hrs.	.	.	.	.	3,264	.	.	.	.	.	.	3,264
	2003	Combined Sections	.	.	.	.	.	.	9	.	.	.	.	9
		Enrollments	.	.	.	.	66	.	.	.	.	.	.	66
		Avg. Section Size	.	.	.	.	7.3	.	.	.	.	.	.	7.3
		Credit Hrs.	.	.	.	.	213	.	.	.	.	.	.	213
	2004	Combined Sections	.	.	.	.	.	.	5,152	.	.	.	.	5,152
		Enrollments	.	.	.	.	7	.	.	.	.	1	.	8
		Avg. Section Size	.	.	.	.	64	.	.	.	.	4	.	68
		Credit Hrs.	.	.	.	.	9.1	.	.	.	.	4.0	.	8.5
	2005	Combined Sections	.	.	.	.	.	.	215	.	.	.	16	231
		Enrollments	.	.	.	.	5,104	.	.	.	.	384	.	5,488
		Avg. Section Size	.	.	.	.	7	.	.	.	.	1	.	6
		Credit Hrs.	.	.	.	.	61	.	.	.	.	4	.	65
	2006	Combined Sections	.	.	.	.	.	.	12.2	.	.	.	4.0	10.8
		Enrollments	.	.	.	.	205	.	.	.	.	16	.	221
		Avg. Section Size	.	.	.	.	3,984	.	.	.	.	384	.	4,368
		Credit Hrs.	.	.	.	.	1	.	.	.	.	.	.	7
2007	Combined Sections	.	1	.	.	.	.	6	.	.	.	.	7	
	Enrollments	.	4	.	.	.	.	56	.	.	.	.	60	
	Avg. Section Size	.	4.0	.	.	.	.	9.3	.	.	.	.	8.6	
	Credit Hrs.	.	12	.	.	.	.	186	.	.	.	.	198	
2007	Combined Sections	.	1,344	.	.	.	.	3,648	.	.	.	.	4,992	
	Enrollments	.	1	.	.	.	.	8	.	.	.	.	9	
	Avg. Section Size	.	4	.	.	.	.	79	.	.	.	.	83	
	Credit Hrs.	.	8	.	.	.	.	9.9	.	.	.	.	9.2	
2007	Combined Sections	.	896	.	.	.	.	255	.	.	.	.	263	
	Enrollments	.	896	.	.	.	.	4,784	.	.	.	.	5,680	
	Avg. Section Size	.	896	.	.	.	.	4,784	.	.	.	.	5,680	
	Credit Hrs.	.	896	.	.	.	.	4,784	.	.	.	.	5,680	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Pharmacy Technology	2002	Combined Sections								3		16	19	
		Enrollments								23		163	186	
		Avg. Section Size								7.7		10.2	9.8	
		Credit Hrs.								46		485	531	
		Contact Hrs.								1,104		13,456	14,560	
	2003	Combined Sections							1		4		16	21
		Enrollments							10		34		202	246
		Avg. Section Size							10.0		8.5		12.6	11.7
		Credit Hrs.							30		89		560	679
		Contact Hrs.							480		1,632		17,088	19,200
	2004	Combined Sections									14		17	31
		Enrollments									133		156	289
		Avg. Section Size									9.5		9.2	9.3
		Credit Hrs.									420		465	885
		Contact Hrs.									8,912		14,960	23,872
	2005	Combined Sections			10						12		5	27
		Enrollments			96						105		54	255
		Avg. Section Size			9.6						8.8		10.8	9.4
		Credit Hrs.			296						342		161	799
		Contact Hrs.			10,704						7,184		5,632	23,520
	2006	Combined Sections			15						11			26
Enrollments				182						69			251	
Avg. Section Size				12.1						6.3			9.7	
Credit Hrs.				572						205			777	
Contact Hrs.				17,296						4,128			21,424	
2007	Combined Sections			16						10			26	
	Enrollments			172						92			264	
	Avg. Section Size			10.8						9.2			10.2	
	Credit Hrs.			539						264			803	
	Contact Hrs.			16,464						5,376			21,840	
Philosophy	2002	Combined Sections	6		26	14	23	25		13	2		109	
		Enrollments	170		764	427	713	770		519	43		3,406	
		Avg. Section Size	28.3		29.4	30.5	31.0	30.8		39.9	21.5		31.2	
		Credit Hrs.	510		2,292	1,281	2,139	2,310		1,557	129		10,218	
		Contact Hrs.	8,160		36,672	20,496	34,224	36,960		24,912	2,064		163,488	
	2003	Combined Sections	6		26	13	23	23		12	4			107
		Enrollments	200		814	422	717	786		454	90			3,483
		Avg. Section Size	33.3		31.3	32.5	31.2	34.2		37.8	22.5			32.6
		Credit Hrs.	600		2,442	1,266	2,151	2,358		1,362	270			10,449
		Contact Hrs.	9,600		39,072	20,256	34,416	37,728		21,792	4,320			167,184
	2004	Combined Sections	6	1	27	13	26	24		13	5			115
		Enrollments	173	22	869	440	796	802		476	111			3,689
		Avg. Section Size	28.8	22.0	32.2	33.8	30.6	33.4		36.6	22.2			32.1
		Credit Hrs.	519	66	2,607	1,320	2,388	2,406		1,428	333			11,067
		Contact Hrs.	8,304	1,056	41,712	21,120	38,208	38,496		22,848	5,328			177,072
	2005	Combined Sections	6	1	30	13	29	24		13	5		2	123
		Enrollments	182	20	939	439	906	796		487	112		41	3,922
		Avg. Section Size	30.3	20.0	31.3	33.8	31.2	33.2		37.5	22.4		20.5	31.9
		Credit Hrs.	546	60	2,817	1,317	2,718	2,388		1,461	336		123	11,766
		Contact Hrs.	8,736	960	45,072	21,072	43,488	38,208		23,376	5,376	1,968		188,256
	2006	Combined Sections	6	1	32	15	29	24		18	12			137
Enrollments		192	24	1,003	484	940	801		533	326			4,303	
Avg. Section Size		32.0	24.0	31.3	32.3	32.4	33.4		29.6	27.2			31.4	
Credit Hrs.		576	72	3,009	1,452	2,820	2,403		1,599	978			12,909	
Contact Hrs.		9,216	1,152	48,144	23,232	45,120	38,448		25,584	15,648			206,544	
2007	Combined Sections	6	3	33	15	29	24	5		21	15		152	
	Enrollments	201	57	1,024	506	955	784	157		583	392		4,673	
	Avg. Section Size	33.5	19.0	31.0	33.7	32.9	32.7	31.4		27.8	26.1		14.0	
	Credit Hrs.	603	171	3,072	1,518	2,865	2,352	471		1,749	1,176		14,019	
	Contact Hrs.	9,648	2,736	49,152	24,288	45,840	37,632	7,536		27,984	18,816		224,304	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Photography	2002	Combined Sections			59	36						16	111	
		Enrollments			660	388							186	1,234
		Avg. Section Size			11.2	10.8							11.6	11.1
		Credit Hrs.			2,386	1,164							692	4,242
		Contact Hrs.			81,040	37,248							19,296	137,584
	2003	Combined Sections				58	34						16	108
		Enrollments				674	369						173	1,216
		Avg. Section Size				11.6	10.9						10.8	11.3
		Credit Hrs.				2,396	1,107						660	4,163
		Contact Hrs.				82,464	35,424						18,368	136,256
	2004	Combined Sections				61	27						17	105
		Enrollments				681	287						200	1,168
		Avg. Section Size				11.2	10.6						11.8	11.1
		Credit Hrs.				2,410	861						750	4,021
		Contact Hrs.				84,032	27,552						21,120	132,704
	2005	Combined Sections				53	25						15	93
		Enrollments				572	275						164	1,011
		Avg. Section Size				10.8	11.0						10.9	10.9
		Credit Hrs.				2,012	825						600	3,437
		Contact Hrs.				71,280	26,400						17,344	115,024
	2006	Combined Sections				49	27						14	90
Enrollments					497	301						132	930	
Avg. Section Size					10.1	11.1						9.4	10.3	
Credit Hrs.					1,813	903						462	3,178	
Contact Hrs.					61,568	29,056						14,032	104,656	
2007	Combined Sections				58	25						16	99	
	Enrollments				607	243						161	1,011	
	Avg. Section Size				10.5	9.7						10.1	10.2	
	Credit Hrs.				2,215	729						577	3,521	
	Contact Hrs.				74,784	23,648						16,048	114,480	
Physical Therapist Assistant	2002	Combined Sections							19				19	
		Enrollments							186				186	
		Avg. Section Size							9.8				9.8	
		Credit Hrs.							614				614	
		Contact Hrs.							23,392				23,392	
	2003	Combined Sections							24				24	
		Enrollments							153				153	
		Avg. Section Size							6.4				6.4	
		Credit Hrs.							483				483	
		Contact Hrs.							21,952				21,952	
	2004	Combined Sections							23				23	
		Enrollments							208				208	
		Avg. Section Size							9.0				9.0	
		Credit Hrs.							678				678	
		Contact Hrs.							22,704				22,704	
	2005	Combined Sections			20				8				28	
		Enrollments			176				78				254	
		Avg. Section Size			8.8				9.8				9.1	
		Credit Hrs.			521				297				818	
		Contact Hrs.			19,024				11,424				30,448	
	2006	Combined Sections			28								28	
Enrollments				236								236		
Avg. Section Size				8.4								8.4		
Credit Hrs.				741								741		
Contact Hrs.				28,912								28,912		
2007	Combined Sections			26						2		28		
	Enrollments			238						19		257		
	Avg. Section Size			9.2						9.5		9.2		
	Credit Hrs.			767						57		824		
	Contact Hrs.			29,984						912		30,896		

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Physics	2002	Combined Sections			34		59	9				1	103	
		Enrollments			723		1,274	171				6	2,174	
		Avg. Section Size			21.3		21.6	19.0				6.0	21.1	
		Credit Hrs.			2,876		5,067	684				24	8,651	
		Contact Hrs.			68,640		120,912	16,416				576	206,544	
	2003	Combined Sections			36		64	11					1	112
		Enrollments			745		1,341	228					11	2,325
		Avg. Section Size			20.7		21.0	20.7				11.0	20.8	
		Credit Hrs.			2,956		5,325	912				44	9,237	
		Contact Hrs.			70,368		126,864	21,888				1,056	220,176	
	2004	Combined Sections			34		66	10						110
		Enrollments			683		1,391	207						2,281
		Avg. Section Size			20.1		21.1	20.7						20.7
		Credit Hrs.			2,719		5,550	828						9,097
		Contact Hrs.			64,944		132,864	19,872						217,680
	2005	Combined Sections			35		62	12						109
		Enrollments			734		1,311	246						2,291
		Avg. Section Size			21.0		21.1	20.5						21.0
		Credit Hrs.			2,912		5,244	984						9,140
		Contact Hrs.			69,312		125,856	23,616						218,784
	2006	Combined Sections			33		65	12						110
Enrollments				719		1,352	239						2,310	
Avg. Section Size				21.8		20.8	19.9						21.0	
Credit Hrs.				2,854		5,390	956						9,200	
Contact Hrs.				67,968		128,928	22,944						219,840	
2007	Combined Sections	11		31		63	13						118	
	Enrollments	216		658		1,339	256						2,469	
	Avg. Section Size	19.6		21.2		21.3	19.7						20.9	
	Credit Hrs.	864		2,619		5,338	1,024						9,845	
	Contact Hrs.	20,736		62,544		127,680	24,576						235,536	
Psychology	2002	Combined Sections	18	8	47	21	48	28		26	14	2	212	
		Enrollments	593	184	1,436	672	1,306	863		866	262	19	6,201	
		Avg. Section Size	32.9	23.0	30.6	32.0	27.2	30.8		33.3	18.7	9.5	29.3	
		Credit Hrs.	1,779	552	4,308	2,016	3,918	2,589		2,598	786	57	18,603	
		Contact Hrs.	28,464	8,832	68,928	32,256	62,688	41,424		42,096	12,576	912	298,176	
	2003	Combined Sections	18	7	47	21	50	31		24	15	4	217	
		Enrollments	627	179	1,485	681	1,478	963		1,081	338	36	6,868	
		Avg. Section Size	34.8	25.6	31.6	32.4	29.6	31.1		45.0	22.5	9.0	31.6	
		Credit Hrs.	1,881	537	4,455	2,043	4,434	2,889		3,243	1,014	108	20,604	
		Contact Hrs.	30,096	8,592	71,280	32,688	70,944	46,224		51,888	16,224	1,728	329,664	
	2004	Combined Sections	20	7	49	21	48	30		26	15	5	221	
		Enrollments	666	183	1,561	716	1,469	943		1,208	307	63	7,116	
		Avg. Section Size	33.3	26.1	31.9	34.1	30.6	31.4		46.5	20.5	12.6	32.2	
		Credit Hrs.	1,998	549	4,683	2,148	4,407	2,829		3,624	921	189	21,348	
		Contact Hrs.	31,968	8,784	74,928	34,368	70,512	45,264		57,984	14,736	3,024	341,568	
	2005	Combined Sections	21	7	54	22	50	33		29	14	7	237	
		Enrollments	712	161	1,648	749	1,487	1,043		1,236	311	102	7,449	
		Avg. Section Size	33.9	23.0	30.5	34.0	29.7	31.6		42.6	22.2	14.6	31.4	
		Credit Hrs.	2,136	483	4,944	2,247	4,461	3,129		3,708	933	306	22,347	
		Contact Hrs.	34,176	7,728	79,104	35,952	71,376	50,064		59,664	14,928	4,896	357,888	
	2006	Combined Sections	23	10	53	24	51	38		36	21	5	261	
Enrollments		749	277	1,574	782	1,430	1,162		1,369	456	66	7,865		
Avg. Section Size		32.6	27.7	29.7	32.6	28.0	30.6		38.0	21.7	13.2	30.1		
Credit Hrs.		2,247	831	4,722	2,346	4,290	3,486		4,107	1,368	198	23,595		
Contact Hrs.		35,952	13,296	75,552	37,536	68,640	55,776		65,712	21,888	3,168	377,520		
2007	Combined Sections	26	16	55	23	50	38	18	39	17	6	288		
	Enrollments	845	429	1,602	689	1,326	1,137	499	1,441	327	87	8,382		
	Avg. Section Size	32.5	26.8	29.1	30.0	26.5	29.9	27.7	36.9	19.2	14.5	29.1		
	Credit Hrs.	2,535	1,287	4,806	2,067	3,978	3,411	1,497	4,323	981	261	25,146		
	Contact Hrs.	40,560	20,592	76,896	33,072	63,648	54,576	23,952	69,168	15,696	4,176	402,336		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Quality Assurance	2002	Combined Sections			3					2			5	
		Enrollments			22					24			46	
		Avg. Section Size			7.3					12.0				9.2
		Credit Hrs.			66					48				114
		Contact Hrs.			1,056					768				1,824
	2003	Combined Sections				4					2			6
		Enrollments				29					33			62
		Avg. Section Size				7.3					16.5			10.3
		Credit Hrs.				97					66			163
		Contact Hrs.				1,872					1,056			2,928
	2004	Combined Sections				1								1
		Enrollments				6								6
		Avg. Section Size				6.0								6.0
		Contact Hrs.				18								18
	2005	Combined Sections				1								1
		Enrollments				5								5
		Avg. Section Size				5.0								5.0
		Contact Hrs.				20								20
	2006	Combined Sections												
		Enrollments												
		Avg. Section Size												
Contact Hrs.														
2007	Combined Sections													
	Enrollments													
	Avg. Section Size													
	Contact Hrs.													
Radio-TV-Film	2002	Combined Sections		2	35			6					43	
		Enrollments		29	525			172					726	
		Avg. Section Size		14.5	15.0			28.7						16.9
		Credit Hrs.		87	1,575			516						2,178
		Contact Hrs.		1,648	33,088			10,624						45,360
	2003	Combined Sections		2	36	1		5			1			45
		Enrollments		34	479	7		143			15			678
		Avg. Section Size		17.0	13.3	7.0		28.6			15.0			15.1
		Credit Hrs.		102	1,437	21		429			45			2,034
		Contact Hrs.		1,888	29,840	2,352		9,232			720			44,032
	2004	Combined Sections		2	33	1		5			2			43
		Enrollments		28	470	4		146			68			716
		Avg. Section Size		14.0	14.2	4.0		29.2			34.0			16.7
		Contact Hrs.		84	1,410	12		438			204			2,148
	2005	Combined Sections		2	41			5						48
		Enrollments		26	503			114						643
		Avg. Section Size		13.0	12.3			22.8						13.4
		Contact Hrs.		78	1,509			342						1,929
	2006	Combined Sections		13	32			3						48
		Enrollments		220	361			64						645
		Avg. Section Size		16.9	11.3			21.3						13.4
Contact Hrs.			660	1,083			192						1,935	
2007	Combined Sections		15	32	1		3						51	
	Enrollments		255	308	34		65						662	
	Avg. Section Size		17.0	9.6	34.0		21.7						13.0	
	Contact Hrs.		765	924	102		195						1,986	
		Contact Hrs.	14,768	21,232	1,632		4,048						41,680	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Real Estate	2002	Combined Sections	9	.	.	.	3	5	.	34	.	19	70
		Enrollments	51	.	.	.	36	49	.	491	.	130	757
		Avg. Section Size	5.7	.	.	.	12.0	9.8	.	14.4	.	6.8	10.8
		Credit Hrs.	111	.	.	.	108	103	.	1,358	.	260	1,940
		Contact Hrs.	1,776	.	.	.	1,728	1,648	.	21,728	.	4,160	31,040
	2003	Combined Sections	8	.	.	.	2	2	.	23	.	29	64
		Enrollments	30	.	.	.	26	39	.	505	.	228	828
		Avg. Section Size	3.8	.	.	.	13.0	19.5	.	22.0	.	7.9	12.9
		Credit Hrs.	60	.	.	.	78	156	.	1,694	.	471	2,459
		Contact Hrs.	960	.	.	.	1,248	2,496	.	27,104	.	7,536	39,344
	2004	Combined Sections	8	.	.	.	1	2	.	23	.	25	59
		Enrollments	64	.	.	.	9	33	.	536	.	214	856
		Avg. Section Size	8.0	.	.	.	9.0	16.5	.	23.3	.	8.6	14.5
		Credit Hrs.	128	.	.	.	27	132	.	1,775	.	465	2,527
		Contact Hrs.	2,048	.	.	.	432	2,112	.	28,400	.	7,440	40,432
	2005	Combined Sections	12	.	.	.	1	2	.	30	.	26	71
		Enrollments	115	.	.	.	19	37	.	598	.	183	952
		Avg. Section Size	9.6	.	.	.	19.0	18.5	.	19.9	.	7.0	13.4
		Credit Hrs.	230	.	.	.	57	148	.	1,984	.	406	2,825
		Contact Hrs.	3,680	.	.	.	912	2,368	.	31,744	.	6,496	45,200
	2006	Combined Sections	11	.	.	.	1	2	.	36	.	29	79
Enrollments		90	.	.	.	26	47	.	773	.	256	1,192	
Avg. Section Size		8.2	.	.	.	26.0	23.5	.	21.5	.	8.8	15.1	
Credit Hrs.		180	.	.	.	88	188	.	2,583	.	560	3,599	
Contact Hrs.		2,880	.	.	.	1,408	3,008	.	41,328	.	8,960	57,584	
2007	Combined Sections	14	2	1	2	3	4	5	35	.	28	94	
	Enrollments	121	42	21	14	40	83	41	791	.	303	1,456	
	Avg. Section Size	8.6	21.0	21.0	7.0	13.3	20.8	8.2	22.6	.	10.8	15.5	
	Credit Hrs.	300	141	63	42	124	303	120	2,599	.	685	4,377	
	Contact Hrs.	4,800	2,256	1,008	672	1,984	4,848	1,920	41,584	.	10,960	70,032	
Religion	2002	Combined Sections	.	.	1	.	4	2	.	3	.	.	10
		Enrollments	.	.	31	.	117	58	.	86	.	.	292
		Avg. Section Size	.	.	31.0	.	29.3	29.0	.	28.7	.	.	29.2
		Credit Hrs.	.	.	93	.	351	174	.	258	.	.	876
		Contact Hrs.	.	.	1,488	.	5,616	2,784	.	4,128	.	.	14,016
	2003	Combined Sections	.	.	1	.	4	2	.	3	.	.	10
		Enrollments	.	.	32	.	120	50	.	85	.	.	287
		Avg. Section Size	.	.	32.0	.	30.0	25.0	.	28.3	.	.	28.7
		Credit Hrs.	.	.	96	.	360	150	.	255	.	.	861
		Contact Hrs.	.	.	1,536	.	5,760	2,400	.	4,080	.	.	13,776
	2004	Combined Sections	.	.	2	.	3	2	.	3	.	.	10
		Enrollments	.	.	66	.	95	56	.	96	.	.	313
		Avg. Section Size	.	.	33.0	.	31.7	28.0	.	32.0	.	.	31.3
		Credit Hrs.	.	.	198	.	285	168	.	288	.	.	939
		Contact Hrs.	.	.	3,168	.	4,560	2,688	.	4,608	.	.	15,024
	2005	Combined Sections	.	.	2	.	2	2	.	4	.	.	10
		Enrollments	.	.	61	.	64	57	.	106	.	.	288
		Avg. Section Size	.	.	30.5	.	32.0	28.5	.	26.5	.	.	28.8
		Credit Hrs.	.	.	183	.	192	171	.	318	.	.	864
		Contact Hrs.	.	.	2,928	.	3,072	2,736	.	5,088	.	.	13,824
	2006	Combined Sections	.	.	2	.	2	2	.	4	.	.	10
Enrollments		.	.	65	.	44	63	.	100	.	.	272	
Avg. Section Size		.	.	32.5	.	22.0	31.5	.	25.0	.	.	27.2	
Credit Hrs.		.	.	195	.	132	189	.	300	.	.	816	
Contact Hrs.		.	.	3,120	.	2,112	3,024	.	4,800	.	.	13,056	
2007	Combined Sections	.	.	2	.	1	.	.	4	.	.	7	
	Enrollments	.	.	61	.	34	.	.	103	.	.	199	
	Avg. Section Size	.	.	31.0	.	34.0	.	.	25.8	.	.	28.4	
	Credit Hrs.	.	.	186	.	102	.	.	309	.	.	597	
	Contact Hrs.	.	.	2,976	.	1,632	.	.	4,944	.	.	9,552	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Russian	2002	Combined Sections			3								3	
		Enrollments			41									41
		Avg. Section Size			13.7									13.7
		Credit Hrs.			189									189
		Contact Hrs.			3,024									3,024
	2003	Combined Sections				1		1						2
		Enrollments				7		23						30
		Avg. Section Size				7.0		23.0						15.0
		Credit Hrs.				35		115						150
		Contact Hrs.				560		1,840						2,400
	2004	Combined Sections						2						2
		Enrollments						35						35
		Avg. Section Size						17.5						17.5
		Credit Hrs.						175						175
		Contact Hrs.						2,800						2,800
	2005	Combined Sections						2						2
		Enrollments						30						30
		Avg. Section Size						15.0						15.0
		Credit Hrs.						150						150
		Contact Hrs.						2,400						2,400
	2006	Combined Sections						2						2
Enrollments							30						30	
Avg. Section Size							15.0						15.0	
Credit Hrs.							150						150	
Contact Hrs.							2,400						2,400	
2007	Combined Sections						3						3	
	Enrollments						47						47	
	Avg. Section Size						15.7						15.7	
	Credit Hrs.						235						235	
	Contact Hrs.						3,760						3,760	
Sociology	2002	Combined Sections	8	3	20	7	25	16		34	5	1	119	
		Enrollments	243	44	566	213	640	447		755	85	9	3,002	
		Avg. Section Size	30.4	14.7	28.3	30.4	25.6	27.9		22.2	17.0	9.0	25.2	
		Credit Hrs.	729	132	1,698	639	1,920	1,341		2,265	255	27	9,006	
		Contact Hrs.	11,664	2,112	27,168	10,224	30,720	21,456		36,288	4,080	432	144,144	
	2003	Combined Sections	8	3	21	7	25	14		21		1	100	
		Enrollments	256	66	608	226	694	455		790		16	3,111	
		Avg. Section Size	32.0	22.0	29.0	32.3	27.8	32.5		37.6		16.0	31.1	
		Credit Hrs.	768	198	1,824	678	2,082	1,365		2,370		48	9,333	
		Contact Hrs.	12,288	3,168	29,184	10,848	33,312	21,840		37,920		768	149,328	
	2004	Combined Sections	8	3	22	7	25	15		20	1	1	102	
		Enrollments	255	53	609	229	626	459		739	12	13	2,995	
		Avg. Section Size	31.9	17.7	27.7	32.7	25.0	30.6		37.0	12.0	13.0	29.4	
		Credit Hrs.	765	159	1,827	687	1,878	1,377		2,217	36	39	8,985	
		Contact Hrs.	12,240	2,544	29,232	10,992	30,048	22,032		35,472	576	624	143,760	
	2005	Combined Sections	8	4	21	8	24	16		20	2	2	105	
		Enrollments	260	83	660	267	627	489		736	22	28	3,172	
		Avg. Section Size	32.5	20.8	31.4	33.4	26.1	30.6		36.8	11.0	14.0	30.2	
		Credit Hrs.	780	249	1,980	801	1,881	1,467		2,208	66	84	9,516	
		Contact Hrs.	12,480	3,984	31,680	12,816	30,096	23,472		35,424	1,056	1,344	152,352	
	2006	Combined Sections	9	4	21	10	24	20		25	3	2	118	
Enrollments		302	90	611	248	649	532		857	53	28	3,370		
Avg. Section Size		33.6	22.5	29.1	24.8	27.0	26.6		34.3	17.7	14.0	28.6		
Credit Hrs.		906	270	1,833	744	1,947	1,596		2,571	159	84	10,110		
Contact Hrs.		14,496	4,320	29,328	11,904	31,152	25,536		41,136	2,544	1,344	161,760		
2007	Combined Sections	10	4	19	6	22	19	9	25	3	2	119		
	Enrollments	301	99	578	157	586	484	167	936	75	21	3,404		
	Avg. Section Size	30.1	24.8	30.4	26.2	26.6	25.5	18.6	37.4	25.0	10.5	28.6		
	Credit Hrs.	903	297	1,734	471	1,758	1,452	501	2,808	225	63	10,212		
	Contact Hrs.	14,448	4,752	27,744	7,536	28,128	23,232	8,016	44,928	3,600	1,008	163,392		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Spanish	2002	Combined Sections	19	10	63	27	77	56	.	2	7	.	261
		Enrollments	440	195	1,421	645	1,874	1,396	.	51	117	.	6,139
		Avg. Section Size	23.2	19.5	22.6	23.9	24.3	24.9	.	25.5	16.7	.	23.5
		Credit Hrs.	2,168	811	6,149	3,069	7,761	6,270	.	255	585	.	27,068
		Contact Hrs.	34,688	12,976	99,104	49,104	125,264	100,320	.	4,080	9,360	.	434,896
	2003	Combined Sections	18	10	61	25	72	57	.	5	6	3	257
		Enrollments	457	229	1,404	610	1,839	1,432	.	92	95	38	6,196
		Avg. Section Size	25.4	22.9	23.0	24.4	25.5	25.1	.	18.4	15.8	12.7	24.1
		Credit Hrs.	2,263	891	6,124	2,896	7,621	6,458	.	460	475	178	27,366
		Contact Hrs.	36,208	14,256	98,800	46,336	122,880	103,328	.	7,360	7,600	2,912	439,680
	2004	Combined Sections	19	9	61	25	77	59	.	5	6	1	262
		Enrollments	496	187	1,423	595	1,940	1,404	.	103	94	15	6,257
		Avg. Section Size	26.1	20.8	23.3	23.8	25.2	23.8	.	20.6	15.7	15.0	23.9
		Credit Hrs.	2,434	709	6,267	2,833	8,037	6,430	.	515	452	75	27,752
		Contact Hrs.	38,944	11,344	100,848	45,328	129,424	102,880	.	8,240	7,232	1,200	445,440
	2005	Combined Sections	19	8	62	24	83	58	.	5	7	1	267
		Enrollments	492	176	1,434	572	2,030	1,394	.	102	108	3	6,311
		Avg. Section Size	25.9	22.0	23.1	23.8	24.5	24.0	.	20.4	15.4	3.0	23.6
		Credit Hrs.	2,422	658	6,384	2,734	8,554	6,396	.	510	540	15	28,213
		Contact Hrs.	38,752	10,528	102,736	43,744	137,152	102,336	.	8,160	8,640	240	452,288
	2006	Combined Sections	19	7	64	23	84	56	.	7	11	1	272
		Enrollments	478	159	1,485	545	2,007	1,317	.	146	173	0	6,310
		Avg. Section Size	25.2	22.7	23.2	23.7	23.9	23.5	.	20.9	15.7	0.0	23.2
		Credit Hrs.	2,348	665	6,653	2,615	8,413	6,107	.	730	831	0	28,362
Contact Hrs.		37,568	10,640	106,928	41,840	135,072	97,712	.	11,680	13,296	0	454,736	
2007	Combined Sections	22	7	62	19	80	51	18	9	12	.	280	
	Enrollments	507	134	1,348	430	1,927	1,157	418	185	187	.	6,293	
	Avg. Section Size	23.0	19.1	21.7	22.6	24.1	22.7	23.2	20.6	15.6	.	22.5	
	Credit Hrs.	2,515	542	6,044	2,122	8,089	5,385	1,766	925	901	.	28,289	
	Contact Hrs.	40,240	8,672	97,248	33,952	129,968	86,160	28,256	14,800	14,416	.	453,712	
Speech	2002	Combined Sections	20	10	37	23	29	28	.	12	15	0	174
		Enrollments	507	223	910	537	737	695	.	343	327	4	4,283
		Avg. Section Size	25.4	22.3	24.6	23.3	25.4	24.8	.	28.6	21.8	.	24.6
		Credit Hrs.	1,521	669	2,730	1,611	2,211	2,085	.	1,029	981	12	12,849
		Contact Hrs.	24,336	10,704	43,680	25,776	35,376	33,360	.	16,464	15,696	192	205,584
	2003	Combined Sections	21	11	40	23	32	29	.	15	16	.	187
		Enrollments	546	233	1,026	580	842	722	.	430	356	.	4,735
		Avg. Section Size	26.0	21.2	25.7	25.2	26.3	24.9	.	28.7	22.3	.	25.3
		Credit Hrs.	1,638	699	3,078	1,740	2,526	2,166	.	1,290	1,068	.	14,205
		Contact Hrs.	26,208	11,184	49,248	27,840	40,416	34,656	.	20,640	17,088	.	227,280
	2004	Combined Sections	25	11	45	23	35	29	.	24	15	.	207
		Enrollments	625	236	1,144	600	883	744	.	614	336	.	5,182
		Avg. Section Size	25.0	21.5	25.4	26.1	25.2	25.7	.	25.6	22.4	.	25.0
		Credit Hrs.	1,875	708	3,432	1,800	2,649	2,232	.	1,842	1,008	.	15,546
		Contact Hrs.	30,000	11,328	54,912	28,800	42,384	35,712	.	29,472	16,128	.	248,736
	2005	Combined Sections	25	13	48	26	37	32	.	29	17	.	227
		Enrollments	644	279	1,209	630	899	806	.	755	345	.	5,567
		Avg. Section Size	25.8	21.5	25.2	24.2	24.3	25.2	.	26.0	20.3	.	24.5
		Credit Hrs.	1,932	837	3,627	1,890	2,697	2,418	.	2,265	1,035	.	16,701
		Contact Hrs.	30,912	13,392	58,032	30,240	43,152	38,688	.	36,240	16,560	.	267,216
	2006	Combined Sections	25	15	54	25	38	33	.	37	25	7	259
		Enrollments	644	357	1,318	654	899	822	.	939	531	119	6,283
		Avg. Section Size	25.8	23.8	24.4	26.2	23.7	24.9	.	25.4	21.2	17.0	24.3
		Credit Hrs.	1,932	1,071	3,954	1,962	2,697	2,466	.	2,817	1,593	357	18,849
Contact Hrs.		30,912	17,136	63,264	31,392	43,152	39,456	.	45,072	25,488	5,712	301,584	
2007	Combined Sections	26	16	56	26	37	34	14	47	24	6	286	
	Enrollments	685	339	1,338	627	881	827	363	1,139	538	161	6,898	
	Avg. Section Size	26.3	21.2	23.9	24.1	23.8	24.3	25.9	24.2	22.4	26.8	24.1	
	Credit Hrs.	2,055	1,017	4,014	1,881	2,643	2,481	1,089	3,417	1,614	483	20,694	
	Contact Hrs.	32,880	16,272	64,224	30,096	42,288	39,696	17,424	54,672	25,824	7,728	331,104	

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Study Skills	2002	Combined Sections	.	4	2	.	2	5	.	.	.	.	13
		Enrollments	.	45	23	.	19	63	.	.	.	.	150
		Avg. Section Size	.	11.3	11.5	.	9.5	12.6	.	.	.	.	11.5
		Credit Hrs.	.	135	69	.	57	189	.	.	.	.	450
		Contact Hrs.	.	2,160	1,104	.	912	3,024	.	.	.	.	7,200
	2003	Combined Sections	.	3	.	.	2	6	.	.	.	.	11
		Enrollments	.	37	.	.	25	58	.	.	.	.	120
		Avg. Section Size	.	12.3	.	.	12.5	9.7	.	.	.	.	10.9
		Credit Hrs.	.	111	.	.	75	128	.	.	.	.	314
		Contact Hrs.	.	1,776	.	.	1,200	2,048	.	.	.	.	5,024
	2004	Combined Sections	.	2	.	.	2	5	.	.	.	.	9
		Enrollments	.	21	.	.	24	60	.	.	.	.	105
		Avg. Section Size	.	10.5	.	.	12.0	12.0	.	.	.	.	11.7
		Credit Hrs.	.	63	.	.	72	180	.	.	.	.	315
		Contact Hrs.	.	1,008	.	.	1,152	2,880	.	.	.	.	5,040
	2005	Combined Sections	.	3	.	1	2	4	.	.	.	.	10
		Enrollments	.	36	.	10	27	49	.	.	.	.	122
		Avg. Section Size	.	12.0	.	10.0	13.5	12.3	.	.	.	.	12.2
		Credit Hrs.	.	50	.	30	27	147	.	.	.	.	254
		Contact Hrs.	.	800	.	480	432	2,352	.	.	.	.	4,064
	2006	Combined Sections	.	3	2	1	2	5	.	.	.	.	13
		Enrollments	.	32	24	11	21	50	.	.	.	.	138
		Avg. Section Size	.	10.7	12.0	11.0	10.5	10.0	.	.	.	.	10.6
		Credit Hrs.	.	50	24	33	21	150	.	.	.	.	278
Contact Hrs.		.	800	384	528	336	2,400	.	.	.	.	4,448	
2007	Combined Sections	.	2	2	.	1	2	1	.	.	.	8	
	Enrollments	.	18	20	.	14	38	8	.	.	.	98	
	Avg. Section Size	.	9.0	10.0	.	14.0	19.0	8.0	.	.	.	12.3	
	Credit Hrs.	.	18	32	.	14	114	24	.	.	.	202	
	Contact Hrs.	.	288	512	.	224	1,824	384	.	.	.	3,232	
Surgical Technology	2002	Combined Sections	.	.	.	.	23	.	.	.	.	.	23
		Enrollments	.	.	.	.	171	.	.	.	.	.	171
		Avg. Section Size	.	.	.	.	7.4	.	.	.	.	.	7.4
		Credit Hrs.	.	.	.	.	659	.	.	.	.	.	659
		Contact Hrs.	.	.	.	.	22,192	.	.	.	.	.	22,192
	2003	Combined Sections	.	.	.	.	27	.	.	.	.	.	27
		Enrollments	.	.	.	.	186	.	.	.	.	.	186
		Avg. Section Size	.	.	.	.	6.9	.	.	.	.	.	6.9
		Credit Hrs.	.	.	.	.	736	.	.	.	.	.	736
		Contact Hrs.	.	.	.	.	24,640	.	.	.	.	.	24,640
	2004	Combined Sections	.	28	.	.	.	.	.	.	.	.	28
		Enrollments	.	215	.	.	.	.	.	.	.	.	215
		Avg. Section Size	.	7.7	.	.	.	.	.	.	.	.	7.7
		Credit Hrs.	.	851	.	.	.	.	.	.	.	.	851
		Contact Hrs.	.	29,056	.	.	.	.	.	.	.	.	29,056
	2005	Combined Sections	.	30	.	.	.	.	.	.	.	.	30
		Enrollments	.	283	.	.	.	.	.	.	.	.	283
		Avg. Section Size	.	9.4	.	.	.	.	.	.	.	.	9.4
		Credit Hrs.	.	1,091	.	.	.	.	.	.	.	.	1,091
		Contact Hrs.	.	37,616	.	.	.	.	.	.	.	.	37,616
	2006	Combined Sections	.	28	.	.	.	.	.	.	.	.	28
		Enrollments	.	260	.	.	.	.	.	.	.	.	260
		Avg. Section Size	.	9.3	.	.	.	.	.	.	.	.	9.3
		Credit Hrs.	.	1,006	.	.	.	.	.	.	.	.	1,006
Contact Hrs.		.	34,784	.	.	.	.	.	.	.	.	34,784	
2007	Combined Sections	.	29	.	.	.	.	.	.	.	.	29	
	Enrollments	.	249	.	.	.	.	.	.	.	.	249	
	Avg. Section Size	.	8.6	.	.	.	.	.	.	.	.	8.6	
	Credit Hrs.	.	963	.	.	.	.	.	.	.	.	963	
	Contact Hrs.	.	34,000	.	.	.	.	.	.	.	.	34,000	

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Technical Communications	2002	Combined Sections	2	.	17	.	.	1	.	11	.	.	31	
		Enrollments	33	.	156	.	.	11	.	140	.	.	340	
		Avg. Section Size	16.5	.	9.2	.	.	11.0	.	12.7	.	.	11.0	
		Credit Hrs.	99	.	468	.	.	33	.	420	.	.	1,020	
		Contact Hrs.	1,584	.	7,776	.	.	528	.	6,720	.	.	16,608	
	2003	Combined Sections	3	.	13	.	.	.	.	12	.	.	.	28
		Enrollments	30	.	123	.	.	.	.	101	.	.	.	254
		Avg. Section Size	10.0	.	9.5	.	.	.	.	8.4	.	.	.	9.1
		Credit Hrs.	90	.	369	.	.	.	.	303	.	.	.	762
		Contact Hrs.	1,440	.	5,904	.	.	.	.	4,848	.	.	.	12,192
	2004	Combined Sections	1	.	14	.	.	.	.	9	.	.	.	24
		Enrollments	12	.	124	.	.	.	.	82	.	.	.	218
		Avg. Section Size	12.0	.	8.9	.	.	.	.	9.1	.	.	.	9.1
		Credit Hrs.	36	.	372	.	.	.	.	246	.	.	.	654
		Contact Hrs.	576	.	6,240	.	.	.	.	3,936	.	.	.	10,752
	2005	Combined Sections	2	.	19	.	.	.	.	9	.	.	.	30
		Enrollments	17	.	157	.	.	.	.	117	.	.	.	291
		Avg. Section Size	8.5	.	8.3	.	.	.	.	13.0	.	.	.	9.7
		Credit Hrs.	51	.	484	.	.	.	.	351	.	.	.	886
		Contact Hrs.	816	.	7,744	.	.	.	.	5,616	.	.	.	14,176
	2006	Combined Sections	2	.	23	.	.	2	.	15	.	.	.	42
Enrollments		14	.	199	.	.	8	.	151	.	.	.	372	
Avg. Section Size		7.0	.	8.7	.	.	4.0	.	10.1	.	.	.	8.9	
Credit Hrs.		42	.	609	.	.	24	.	474	.	.	.	1,149	
Contact Hrs.		672	.	9,744	.	.	384	.	7,584	.	.	.	18,384	
2007	Combined Sections	1	1	22	.	.	0	.	16	1	.	.	41	
	Enrollments	11	1	177	.	.	4	.	181	2	.	.	376	
	Avg. Section Size	11.0	1.0	8.0	.	.	.	.	11.3	2.0	.	.	9.2	
	Credit Hrs.	33	3	535	.	.	12	.	579	8	.	.	1,170	
	Contact Hrs.	528	48	8,848	.	.	192	.	9,264	128	.	.	19,008	
Travel & Tourism	2002	Combined Sections	.	11	.	.	.	.	.	.	.	.	11	
		Enrollments	.	125	.	.	.	.	.	.	.	.	.	125
		Avg. Section Size	.	11.4	.	.	.	.	.	.	.	.	.	11.4
		Credit Hrs.	.	387	.	.	.	.	.	.	.	.	.	387
		Contact Hrs.	.	6,704	.	.	.	.	.	.	.	.	.	6,704
	2003	Combined Sections	.	11	.	.	.	.	.	.	.	.	.	11
		Enrollments	.	91	.	.	.	.	.	.	.	.	.	91
		Avg. Section Size	.	8.3	.	.	.	.	.	.	.	.	.	8.3
		Credit Hrs.	.	273	.	.	.	.	.	.	.	.	.	273
		Contact Hrs.	.	7,152	.	.	.	.	.	.	.	.	.	7,152
	2004	Combined Sections	.	6	.	.	.	.	.	.	.	.	.	6
		Enrollments	.	62	.	.	.	.	.	.	.	.	.	62
		Avg. Section Size	.	10.3	.	.	.	.	.	.	.	.	.	10.3
		Credit Hrs.	.	186	.	.	.	.	.	.	.	.	.	186
		Contact Hrs.	.	2,976	.	.	.	.	.	.	.	.	.	2,976
	2005	Combined Sections	.	3	.	.	.	.	.	.	.	.	.	3
		Enrollments	.	32	.	.	.	.	.	.	.	.	.	32
		Avg. Section Size	.	10.7	.	.	.	.	.	.	.	.	.	10.7
		Credit Hrs.	.	96	.	.	.	.	.	.	.	.	.	96
		Contact Hrs.	.	1,984	.	.	.	.	.	.	.	.	.	1,984
	2006	Combined Sections	.	4	.	.	.	.	.	.	.	.	.	4
Enrollments		.	39	.	.	.	.	.	.	.	.	.	39	
Avg. Section Size		.	9.8	.	.	.	.	.	.	.	.	.	9.8	
Credit Hrs.		.	117	.	.	.	.	.	.	.	.	.	117	
Contact Hrs.		.	2,216	.	.	.	.	.	.	.	.	.	2,216	
2007	Combined Sections	.	4	.	.	.	.	.	.	.	.	.	4	
	Enrollments	.	53	53	
	Avg. Section Size	.	13.3	13.3	
	Credit Hrs.	.	159	159	
	Contact Hrs.	.	2,952	2,952	

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Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL
Visual Communication Design	2002	Combined Sections	22	146	20				3			191
		Enrollments	227	1,804	215				33			2,279
		Avg. Section Size	10.3	12.4	10.8				11.0			11.7
		Credit Hrs.	681	5,412	645				99			6,837
		Contact Hrs.	21,792	173,824	20,640				3,168			219,424
	2003	Combined Sections	19	147	18				4			188
		Enrollments	199	1,766	194				44			2,203
		Avg. Section Size	10.5	12.0	10.8				11.0			11.7
		Credit Hrs.	597	5,298	582				132			6,609
		Contact Hrs.	19,104	169,264	18,624				4,224			211,216
	2004	Combined Sections	7	165	10				9			191
		Enrollments	57	1,880	95				102			2,134
		Avg. Section Size	8.1	11.4	9.5				11.3			11.2
		Credit Hrs.	228	7,115	380				408			8,131
		Contact Hrs.	5,472	177,088	9,120				9,792			201,472
	2005	Combined Sections	5	169	9				16			199
		Enrollments	45	1,908	98				175			2,226
		Avg. Section Size	9.0	11.3	10.9				10.9			11.2
		Credit Hrs.	180	7,175	392				700			8,447
		Contact Hrs.	4,320	180,736	9,408				16,800			211,264
	2006	Combined Sections	4	164	8				18			194
Enrollments		39	1,852	79				193			2,163	
Avg. Section Size		9.8	11.3	9.9				10.7			11.1	
Credit Hrs.		156	6,931	316				772			8,175	
Contact Hrs.		3,744	172,864	7,584				18,528			202,720	
2007	Combined Sections		131					55	24		210	
	Enrollments		1,438					573	316		2,327	
	Avg. Section Size		11.0					10.4	13.2		11.1	
	Credit Hrs.		5,431					2,129	1,199		8,759	
	Contact Hrs.		134,048					55,040	27,216		216,304	
Vocational Nursing	2002	Combined Sections						47	30	5	82	
		Enrollments						526	341	35	902	
		Avg. Section Size							11.2	11.4	7.0	11.0
		Credit Hrs.							1,625	1,036	92	2,753
		Contact Hrs.							58,064	19,536	5,888	83,488
	2003	Combined Sections						67	5	3	75	
		Enrollments						706	145	19	870	
		Avg. Section Size						10.5	29.0	6.3	11.6	
		Credit Hrs.						2,297	401	76	2,774	
		Contact Hrs.						76,448	6,416	4,864	87,728	
	2004	Combined Sections		58					19	4	81	
		Enrollments		713					283	28	1,024	
		Avg. Section Size		12.3					14.9	7.0	12.6	
		Credit Hrs.		2,177					1,029	73	3,279	
		Contact Hrs.		78,128					19,088	4,672	101,888	
	2005	Combined Sections		51					23	5	79	
		Enrollments		534					412	34	980	
		Avg. Section Size		10.5					17.9	6.8	12.4	
		Credit Hrs.		1,658					1,315	85	3,058	
		Contact Hrs.		64,656					25,440	5,440	95,536	
	2006	Combined Sections		63					10	2	75	
Enrollments			687					209	12	908		
Avg. Section Size			10.9					20.9	6.0	12.1		
Credit Hrs.			2,320					601	48	2,969		
Contact Hrs.			82,752					9,616	3,072	95,440		
2007	Combined Sections		65					4	14	83		
	Enrollments		772					78	108	958		
	Avg. Section Size		11.9					19.5	7.7	11.5		
	Credit Hrs.		2,509					186	388	3,083		
	Contact Hrs.		82,160					2,976	11,920	97,056		

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2009
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2003-FY2007

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	TEL	CEN	SIT	TOTAL	
Welding	2002	Combined Sections	.	.	.	.	.	125	.	.	.	.	125	
		Enrollments	.	.	.	.	.	866	.	.	.	.	866	
		Avg. Section Size	.	.	.	.	.	.	6.9	.	.	.	.	6.9
		Credit Hrs.	.	.	.	.	.	.	3,464	.	.	.	.	3,464
		Contact Hrs.	.	.	.	.	.	.	83,136	.	.	.	.	83,136
	2003	Combined Sections	.	.	.	.	.	.	98	.	.	.	.	98
		Enrollments	.	.	.	.	.	.	946	.	.	.	.	946
		Avg. Section Size	.	.	.	.	.	.	9.7	.	.	.	.	9.7
		Credit Hrs.	.	.	.	.	.	.	3,784	.	.	.	.	3,784
		Contact Hrs.	.	.	.	.	.	.	90,816	.	.	.	.	90,816
	2004	Combined Sections	.	.	.	.	.	.	70	.	.	.	.	70
		Enrollments	.	.	.	.	.	.	753	.	.	.	.	753
		Avg. Section Size	.	.	.	.	.	.	10.8	.	.	.	.	10.8
		Credit Hrs.	.	.	.	.	.	.	3,012	.	.	.	.	3,012
		Contact Hrs.	.	.	.	.	.	.	73,056	.	.	.	.	73,056
	2005	Combined Sections	.	.	.	.	.	.	70	.	.	.	.	70
		Enrollments	.	.	.	.	.	.	732	.	.	.	.	732
		Avg. Section Size	.	.	.	.	.	.	10.5	.	.	.	.	10.5
		Credit Hrs.	.	.	.	.	.	.	2,928	.	.	.	.	2,928
		Contact Hrs.	.	.	.	.	.	.	70,272	.	.	.	.	70,272
	2006	Combined Sections	.	.	.	.	.	73	.	.	1	.	74	.
Enrollments		.	.	.	.	.	778	.	.	13	.	791	.	
Avg. Section Size		.	.	.	.	.	10.7	.	.	13.0	.	10.7	.	
Credit Hrs.		.	.	.	.	.	3,112	.	.	52	.	3,164	.	
Contact Hrs.		.	.	.	.	.	74,688	.	1,248	.	75,936	.		
2007	Combined Sections	.	.	.	.	.	.	74	.	.	.	.	74	
	Enrollments	.	.	.	.	.	.	759	.	.	.	.	759	
	Avg. Section Size	.	.	.	.	.	.	10.3	.	.	.	.	10.3	
	Credit Hrs.	.	.	.	.	.	.	3,036	.	.	.	.	3,036	
	Contact Hrs.	.	.	.	.	.	.	72,864	.	.	.	.	72,864	
Women's Studies	2002	Combined Sections	.	.	1	.	.	.	.	.	.	.	1	
		Enrollments	.	.	17	.	.	.	.	.	.	.	17	
		Avg. Section Size	.	.	17.0	.	.	.	.	.	.	.	17.0	
		Credit Hrs.	.	.	51	.	.	.	.	.	.	.	51	
		Contact Hrs.	.	.	816	.	.	.	.	.	.	.	816	
	2003	Combined Sections	.	.	1	.	.	.	.	.	.	.	.	1
		Enrollments	.	.	14	.	.	.	.	.	.	.	.	14
		Avg. Section Size	.	.	14.0	.	.	.	.	.	.	.	.	14.0
		Credit Hrs.	.	.	42	.	.	.	.	.	.	.	.	42
		Contact Hrs.	.	.	672	.	.	.	.	.	.	.	.	672
	2004	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	2005	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	2006	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
Enrollments		.	.	.	.	.	.	.	.	.	.	.	.
Avg. Section Size		.	.	.	.	.	.	.	.	.	.	.	.
Credit Hrs.		.	.	.	.	.	.	.	.	.	.	.	.
Contact Hrs.		.	.	.	.	.	.	.	.	.	.	.	.
2007	Combined Sections	.	.	.	.	.	.	.	.	.	.	.	.
	Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
	Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
	Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.	.

Source: ACC computer system (data as of 3.17.2008)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology