

<b>Timestamp</b>	7/25/2013 14:54:18
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<b>Unit Name</b>	Early College Start
<b>What improvements have been planned implemented</b>	Provide registration assistance onsite at high school locations to decrease the percentage of students who are advised but do not register for classes in the upcoming semester.
<b>How did you decide that these improvements would benefit your unit or what weakness is the unit trying to improve</b>	In FY12, 10% of those that submitted the required paperwork to register did not register for classes, therefore, decreasing this percentage would result in greater enrollments for FY13.
<b>Description of what measures are going to be used to determine if the improvements were successful</b>	Compare the submitted ECS forms from summer 12, fall 12, and spring 13 to actual enrollments for each semester for an overall percentage.
<b>baseline data used to determine improvements were needed</b>	FY, ECS forms received 14,526 and 13,097 enrolled, resulting in 10% not enrolling.
<b>target goal data that shows your improvements have achieved your goals</b>	Target goal was to decrease this percentage by 3% in FY13. For FY13, 15,412 ECS forms were submitted and 13,664 actually enrolled for a percentage difference of 12.8%. The proposed improvement did not achieve the intended goal of reducing the differential by 3%.
<b>current data where you are currently in reaching your target</b>	The data above is complete through spring 2013 enrollment and form submission.
<b>Narrative</b>	By adding the additional service of registration assistance, we projected that would directly decrease the number of students who submitted an ECS form (paperwork for enrollment) from the number that actually got enrolled; however, in FY13, the ECS office was unable to provide this service to all high schools due to a decrease in staffing. We will continue to expand this service to service area high schools and again measure our progress for FY14.
<b>Unit Review Leader</b>	Mison Zuniga