

APTE

Report to the Board of Trustees

August 6, 2007

Budget

1. Numerous staff emailed me after last months Board meeting asking me to share with the Board how they appreciate the Board's approving a 4% Cost of Living raise. They wanted me to tell you how your decision, under difficult circumstances, made them feel valued. Thank you.
2. Over the last few weeks it has been encouraging to note that our State government leaders are seriously considering restoring community college funding that was cut by the Governor. For ACC these cuts amounted to \$7.6 million for the biennium.

If funding is restored, based on last months Question of the Week, Prof Tech employees would encourage the Board to:

- a. Eliminate the \$5 per credit hour general fee for students
- b. Restore any deferred maintenance that was removed from budget.
See Chart.
 1. Chart data taken from ACC 2006-2007 Fact Book, Spring 2007 Registration Report, and July 9, 2007 Board Agenda item 8345
 2. Chart does not list program improvements
 3. Chart shows only facilities improvements
 4. Important to note age of campuses, head count, percentage of students attending a campus, and type of maintenance projects

Runoff election

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