



Capital Area College Tech Prep Consortium



austincc.edu/techprep

2010-2011



Austin Community College District

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Pat Abbott

Tech Prep Manager:

Rebecca Robinson-Francis

Senior Administrative Assistant:

Sandra Lavender

Tech-Prep Coordinator:

Cecilia Padilla-Lopez

Dear Colleagues,

This will be our last annual report for the **Capital Area College Tech Prep Consortium**.

Throughout this report we will highlight all the wonderful accomplishments that have been made through the **Tech Prep** program. Thank you for all you have done to make this program a success, and to improve the opportunities available to students in the Capital Area.

What started out back in the 80's with a handful of people writing a planning grant grew to a program that now includes 29 school districts with active articulations in 21 college program areas. Over the last decade there have been over 80,000 students enrolled in Tech Prep courses, with over 14,990 enrolled in 2010-2011 alone. In addition, more than 16,000 students have collected **Tech Prep** credits at **Austin Community College (ACC)**. Enrollment and credit collections have escalated in the last several years at an ever increasing rate of 38% (*enrollment*) and 18% (*credit collection*) on average per year.

ACC will continue to articulate courses with the school districts as long as there are agreements in place, and will continue to use the **CATEMA** system to enroll students in articulated courses.

It might be important to remember that there is a dim light in all of this. As the legislature from both the Federal side as well as the Texas side mentioned that the funding would not be distributed for the 2011-2012 fund year. It was never stated that the **Tech Prep** program was dead; just no funding for this year. Small glimmer of hope, but none the less, a hope still exists.

In closing we, again, thank you for your valuable time, energy, wisdom, tenacity, and most of all for your undying thirst to make the world a better place by using our most precious commodity – *our youth*. You are very much appreciated!

Pat Abbott



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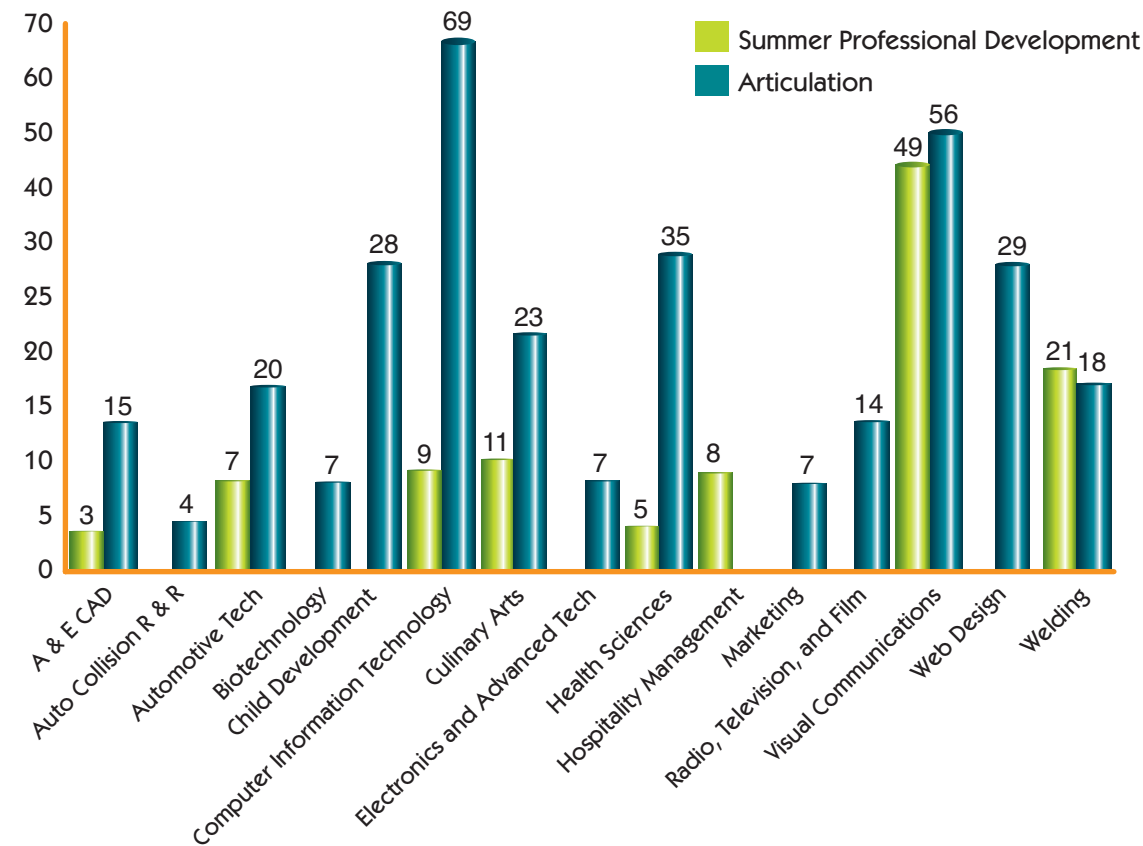


Professional Development

The **Capital Area College Tech Prep Consortium** is committed to providing quality professional development to **Tech Prep** teachers within the service region. Providing

articulation workshops and skills and software training are the key components to our professional development offerings.

2010 Professional Development



With the new TEKS guidelines implemented for the 2010 – 2011 school year all of the articulation agreements were voided. Each articulation agreement for every school district had to be re-written. 498 teachers attended the workshops to realign the college courses with the high school courses new TEKS guidelines. Articulation agreements were created in five new program areas.



For the first time courses in International Business, Management, Fashion Merchandising, Building Construction Technology, and Game Design and Development were articulated.

2011 Professional Development



Professional Development

Enrollment

Summer Professional Development is a cornerstone of the **Capital Area College Tech Prep's** efforts to assist teachers in maximizing their skills. Our continued Professional Development has included: 1.) Welding, 2.) Adobe Photoshop, 3.) Adobe Illustrator, 4.) Adobe InDesign, 5.) HTML/CSS, 6.) Dreamweaver, 7.) Web Graphics and 8.) Small Engine Repair.

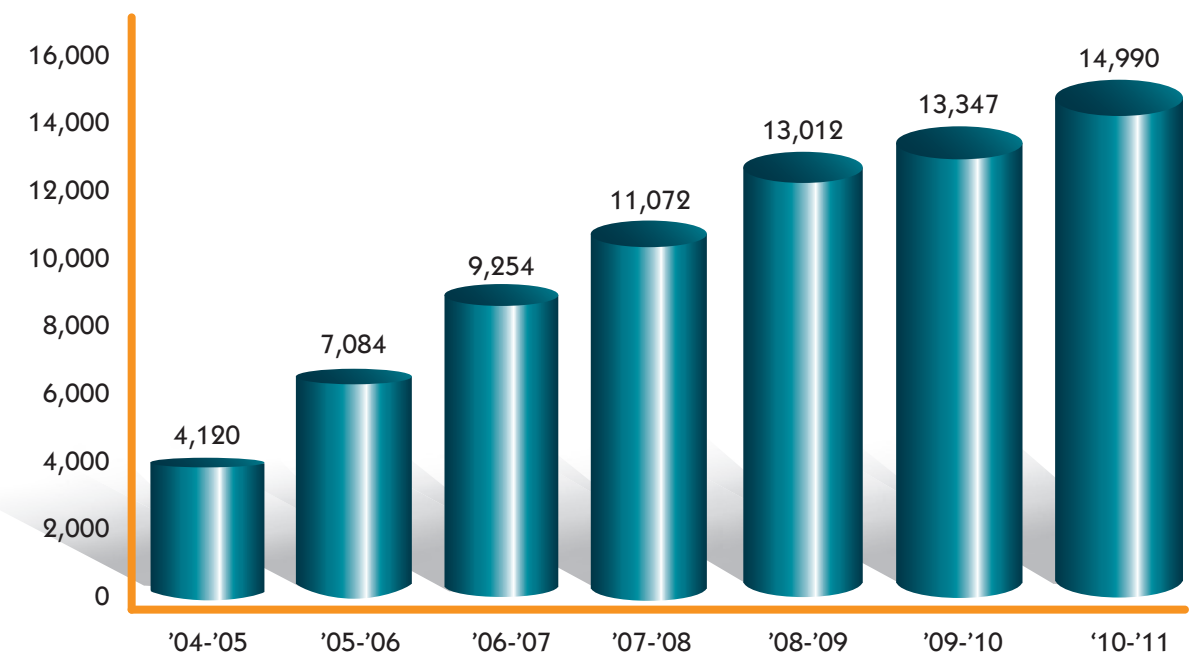
This year we even broke ground in some new areas. **ACC's** Child Development Department offered its first

summer workshop on the topic of Cradling Literacy. ACE Exam reviews were offered in several of the Visual Communication workshops and a one day session was held for the Adobe Illustrator ACE Exam review. A half day workshop on Mobile Technologies and applications for classroom use covered everything from how to turn on your iPad to how to dissect a frog on an iPod.



CATEMA (*Career and Technology Education Management Application*) enrollments have increased each year since its 2004 implementation to 14,990 for the 2010-2011 school year.

Students Enrolled in CATEMA



Tech Prep is a way to start a college technical major in high school. In a **Tech Prep** program, you begin your course of study in high school and continue in a community or technical college.

Tech Prep programs combine the academic courses needed for success in college AND technical courses that begin to prepare you for a career.

CATEMA Summary

Participation in the **CATEMA** system has increased by one more district this year to a total of 29 school districts. The number of area high schools participating increased from 55 last year to 59 in 2010-2011. Teacher participation also increased

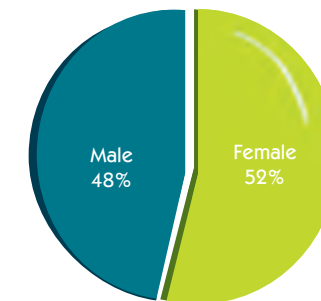
by 60 bringing the total number of teachers enrolling their students in the **CATEMA** system to 564. 1,569 classes were created in 2010-2011, up from 1,423 from the previous year. Student enrollments also increased again to 14,990.

	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
Graduate - 2006	1697					
Graduate - 2007	2051	2169				
Graduate - 2008	2077	2692	2479			
Graduate - 2009	1259	2499	3000	2898		
Graduate - 2010		1894	3043	3722	2922	
Graduate - 2011			2550	3478	3566	3453
Graduate - 2012				2915	3684	4611
Graduate - 2013					3175	4031
Graduate - 2014						2895
Total	7084	9254	11072	13013	13347	14990

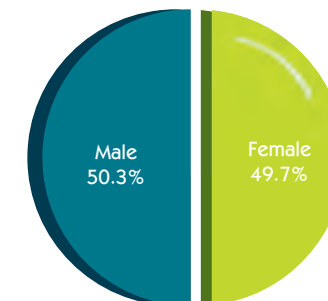


The gender division for articulated courses has evened out this year over last year's unusual 4% difference.

2009 - 2010 Student Gender



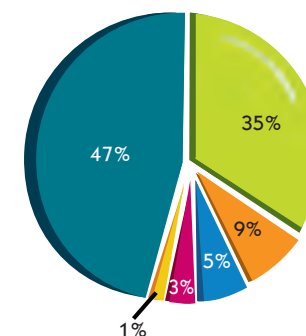
2010 - 2011 Student Gender



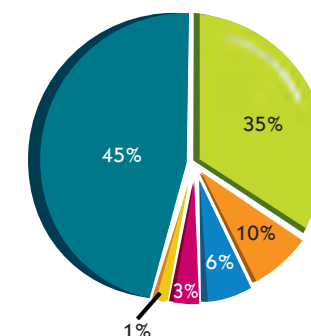
The ethnicity breakdown of the students enrolled in **CATEMA** has been fairly static over the last several years but this year there were slight

increases in the percentage of students who have Black and Asian/Pacific ancestry and a decrease in the number of students designated as white.

2009 - 2010 Student Ethnicity



2010 - 2011 Student Ethnicity



- White
- Hispanic
- Black
- Asian/Pacific
- American Indian
- Other



2010-2011

2010-2011

Enrollment and Credit Collection Summary

		2007 – 08			2008 – 09			2009 – 10			2010 – 11		
School District	High School	Students Enrolled in Articulated Courses per CATEMA Website	Students Recommended for College Credit per CATEMA Website	Students Collecting Articulated Credit at ACC*	Students Enrolled in Articulated Courses per CATEMA Website	Students Recommended for College Credit per CATEMA Website	Students Collecting Articulated Credit at ACC*	Students Enrolled in Articulated Courses per CATEMA Website	Students Recommended for College Credit per CATEMA Website	Students Collecting Articulated Credit at ACC*	Students Enrolled in Articulated Courses per CATEMA Website	Students Recommended for College Credit per CATEMA Website	Students Collecting Articulated Credit at ACC*
Austin	Akins	263	212	21	277	199	73	370	319	79	498	439	90
	Anderson	213	177	51	203	173	84	548	500	93	813	743	148
	Ann Richards							22	20		30	28	
	Austin	126	123	42	201	180	81	255	221	78	517	438	87
	Bowie	384	356	170	360	332	237	324	312	164	592	499	187
	Clifton Career Ctr							14	6		22	8	
	Crockett	115	108	30	238	145	44	283	149	68	595	440	55
	Eastside Memorial				42	41	1	67	44		174	140	1
	Garza						1						
	Johnston			2			12			9			
	Janier	239	157	34	278	205	77	245	196	51	368	273	28
	LASA							108	108		95	89	6
Austin Total	LBJ	83	73	18	48	45	25	97	85	12	405	344	20
	McCallum	63	54	28	212	179	44	197	162	38	268	217	55
	Reagan	33	26	1	108	91	3	116	72	8	68	56	17
	Travis	393	298	17	335	272	70	377	320	89	337	259	70
		1912	1584	414	2302	1862	752	3023	2514	689	4782	3973	764
Bastrop		679	489	65	793	523	100	544	409	94	709	413	146
Blanco								106	82	9	83	73	19
Boerne	Boerne Champion							33	31		2	2	
Boerne Total								33	31		126	104	
											128	106	
Del Valle		462	359	7	279	229	54	413	307	109	430	311	123
Dripping Springs		34	34	13	64	60	36	63	59	20	86	74	27
Eanes		524	502	128	590	552	194	711	672	133	737	702	167
Elgin		192	147	26	341	260	73	349	286	63	209	169	76
Florence								88	41		4	4	
Fredericksburg		122	114	62	90	89	71	42	38	34	57	49	30
Georgetown	Georgetown Richarte	1161	914	191	830	682	266	761	653	269	730	579	279
Georgetown Total		1161	914	191	830	682	266	761	653	269	741	584	279
Hays	Jack C. Hays Lehman	404	356	51	371	313	101	388	343	85	511	420	114
Hays Total		199	181	19	365	329	38	253	236	49	434	330	64
		603	537	70	736	642	139	641	579	134	945	750	178
Jarrell		41	36	1	109	87	14	56	43	26	88	78	26
Johnson City		65	25	14	61	47	14	76	58	4	42	23	4
Lago Vista		95	93	26	28	28	44	43	43	24	18	17	19
Lake Travis		250	247	125	445	424	177	543	505	188	874	730	65
Leander	Cedar Park	649	571	156	627	545	306	633	573	223	437	349	259
Leander	Leander	493	326	102	624	483	132	624	556	162	451	396	104
Leander	Rouse				11	10		92	83		184	145	
Leander	Vandegrift							85	85		137	131	
Leander	Vista Ridge							441	396		379	310	
Leander Total		526	452	121	680	586	244	1875	1693	244	1588	1331	273
		1668	1349	379	1942	1624	682	1875	1693	629	1588	1331	636
Lexington		111	88	2	75	72	2	59	56	5	95	79	4
Liberty Hill		199	164	41	220	199	81	206	172	67	123	107	68
Lockhart	Lockhart HS	294	261	39	424	356	78	325	255	76	448	260	55
Lockhart Total	Lockhart Freshman	294	261	39	424	356	78	143	109		131	105	
		294	261	39	424	356	78	468	364	76	579	365	55
Luling		12	8	1	33	29	3	95	40	4	20	8	9
Manor		145	110	18	296	227	60	231	137	44	140	116	52
Pflugerville	Connally	195	138	46	398	356	91	322	281	78	424	338	112
Pflugerville	Hendrickson	230	196	45	283	232	96	345	285	93	373	286	94
Pflugerville	Pflugerville	365	311	65	477	384	117	584	456	152	461	364	120
Pflugerville Total		790	645	156	1158	972	304	1251	1022	323	1258	988	326
Round Rock	Cedar Ridge	686	614	139	1070	961	283	832	770	261	421	311	231
Round Rock	McNeil										975	837	
Round Rock	Round Rock	510	373	100	474	399	179	413	348	173	1048	936	216
Round Rock	Stony Point	782	581	70	1205	940	160	1171	946	208	1099	924	297
Round Rock	Success										8	8	
Round Rock	Westwood	257	218	30	418	385	73	380	363	103	315	299	150
Round Rock Total		2235	1786	339	3167	2685	695	2796	2427	745	3866	3315	891
San Marcos		707	576	55	876	594	92	956	755	131	742	638	130
Smithville		77	60		65	57	3	189	156	12	124	90	14
Thrall		67	61	1	40	34	2	74	45	2	63	37	3
Wimberley		193	154	8	145	83	21	114	98	46	80	58	47
Total		12,638	10,343	2,181	15,109	12,417	3,957	15,806	13,284	3,880	18,611	15,188	4,161

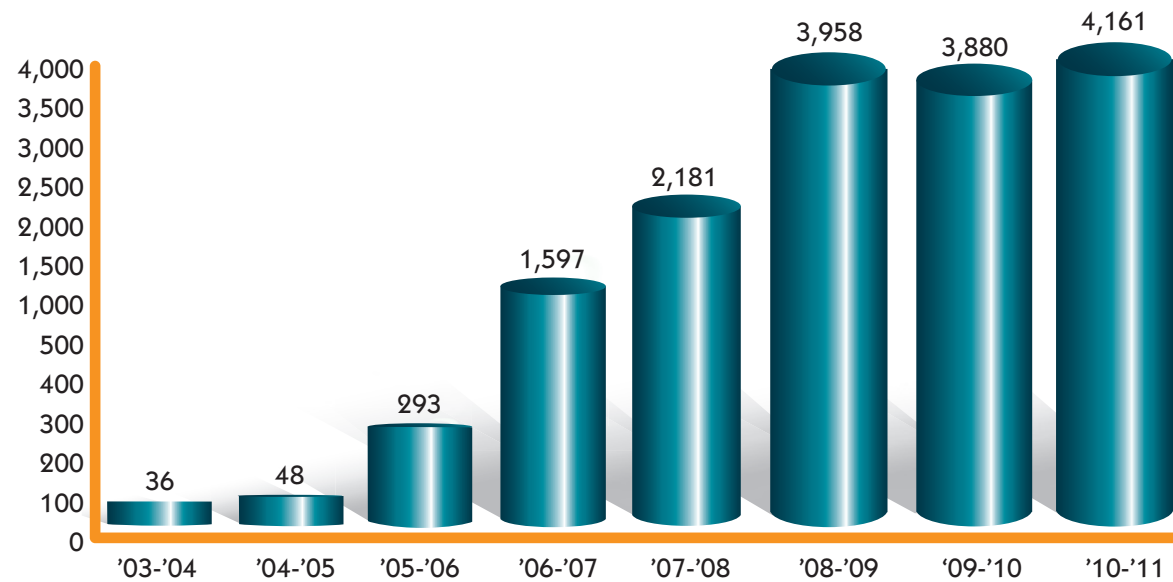
* Students collecting credit at ACC may have graduated up to two years prior.

Students Collecting Credit at ACC

During the 2010-2011 academic year 4161 students were granted college credit at **ACC** for 6065 articulated courses they took in high school. This equals 19,802 credit hours.

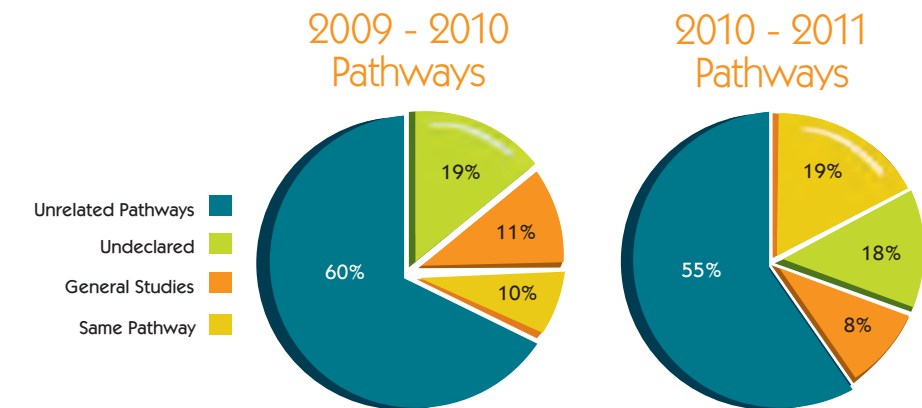
Of those students, about 19% have chosen a college major in a field the same as their course of study in high school. This is almost double the previous year.

Students Collecting Credit at ACC



ACC is making progress in raising the awareness of incoming students of the value of declaring a major. As previously mentioned we increased the number of students who chose a major in the same field to 19%. That is a 9% increase. The number of students that were coded as General

Studies majors was down 3% and Undeclared Majors were down 1%. This decrease was due to better counseling at the school district level, participating in college connection events and to the increased effort on **ACC's** part to encourage students to declare a major.

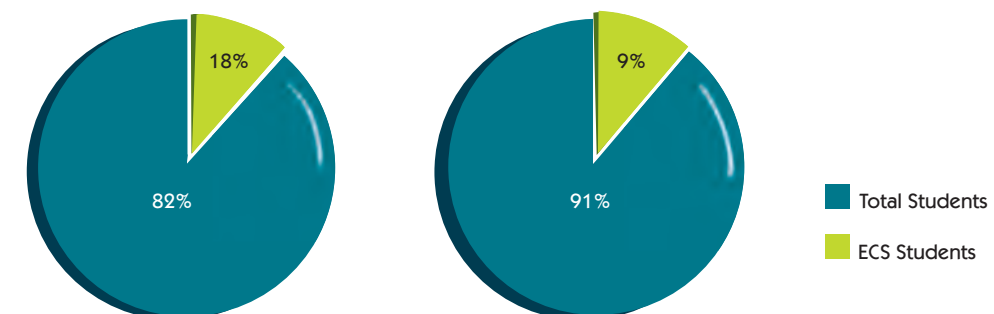


Many students use the skills they learned in **Tech Prep** Courses to become successful in other courses of study (55%). This year 10% of students who collected articulated credit were also Early College Start students. This is a decrease of 8%. Factors that impacted

this number are an increase in **Tech Prep** from the larger school districts.

The main factor in this decrease was a large increase in Tech Prep enrollments at Austin and Round Rock Independent School Districts without as large an increase in Dual Credit enrollments.

2009 - 2010 Dual Credit / Tech Prep 2010 - 2011 Dual Credit / Tech Prep



2010-2011

Program Area Credit Collected 2011

School District	A & E CAD	Accounting	Allied Health Science	Auto Collision Rpr & Refinishing	Automotive Technology	Bio-technology	Business	Child Development	Computer Technology	Computer Tech. (BCIS Only)	Criminal Justice	Culinary Arts	Electronics & Adv. Technologies	EMT	Fire Protection Technology	Hospitality	International Business	Management	Marketing	Medical Laboratory Technician	Radio, Television, and Film	Visual Communication	Vocational Nursing	Welding	2010-2011 Total Hours Collected	2010-2011 Total Students
Austin		8	150	16	40	187		18	277	1086		342	12	59	75	90		15		12	195	725	27	52	3386	764
Bastrop			2		116	3			36	306		42					9	12		18		56	15		615	146
Blanco								15		30		12										8		4	69	19
Del Valle		8	18		36				24	300		18										89	11		504	123
Dripping Springs										75														16	91	27
Eanes			8			3		15	110	183		9	4								93	439			864	167
Elgin					48	21		27	12	111		3									18	140		8	388	76
Fredericksburg			26							51													11		88	30
Georgetown		8			144	16		9		696		235						33				213		16	1370	279
Hays	8	4	104		40			12	22	249	30	86	20									103	16	116	810	178
Jarrell		16						42		69															127	26
Johnson City													16									8			24	4
Lago Vista										51												20			71	19
Lake Travis	4								6	132			12						21		9	112		28	324	65
Leander	8	4	140			6		201	169	1287		47	36			69	3	6	120	78		708	30	92	3004	636
Lexington										9												8			17	4
Liberty Hill										180												96		28	304	68
Lockhart			46		16					123		15										8	10	16	234	55
Luling										24												4			28	9
Manor			10							123		3										44	4	4	188	52
Pflugerville		20	136		52	7		15	149	564		54	24				3	3		6		200	20		1253	326
Round Rock	36		358		48	60			724	1203		117	52			24	3	39	108	96	21	1444	57	12	4402	894
San Marcos			20		68	3		21	20	210		60				21		3				264			690	130
Smithville									12	33												8		4	57	14
Thrall										3												12		8	23	3
Wimberley										135			4									4		8	151	47
Total Hours 2010-2011	56	68	1018	16	608	306		375	1561	7233	30	1043	180	59	75	204	18	111	249	210	336	4713	201	412	19082	4161
Total Hours 2009-2010	28		712	7	432	183		237	1934	7188	54	995	296	32		150			282	150	315	3713	159	200	17067	3880
Total Hours 2008-2009	20	12	582	6	412	312	15	51	2097	6903	30	962	256	101	108	249			225	108	285	3152	172	456	16514	3958
Total Hours 2007-2008	32	12	290		196	168	3		948	3714	42	666	164	60	90	111			117	39	129	1584	78	292	8735	2181
Total Hours 2006-2007	216	188	210		108	138			644	2376	27	642	108	6		174			120	192	24	1092	35	204	6504	1597
Total Hours 2005-2006	124	120	16		24	27			363		3	201	36			33			39	46		137		56	1225	293
Total Hours 2004-2005	72					21			54		39	7	24						12	5		20			254	48

2010-2011

Students Collecting Credits at ACC

School District	High School	2004-5	2005-6	2006-7	2007-8	2008-9	2009-10	2010-11
Austin	Akins			10	21	73	79	90
	Anderson			22	51	84	93	148
	Austin			15	42	81	78	87
	Bowie			81	170	237	164	187
	Crockett			16	30	44	68	55
	Eastside					1		1
	Garza					1		
	Johnston			7	2	12	9	
	Lanier			17	34	77	51	28
	LASA				18			6
	LBJ			2		25	12	20
	McCallum			16	28	44	38	55
	Reagan			2	1	3	8	17
	Travis			8	17	70	89	70
Austin Total		5	34	196	414	752	689	764
Bastrop		3	1	44	65	100	94	146
Blanco							9	19
Del Valle				5	7	54	109	123
Dripping Springs				3	13	36	20	27
Eanes			11	134	128	194	133	167
Elgin		2	9	22	26	73	63	76
Fredericksburg				17	62	71	34	30
Georgetown		11	49	170	191	266	269	279
Hays	Jack C. Hays	12	12	62	51	101	85	114
Hays Total	Lehman				19	38	49	64
					70	139	134	178
Jarrell					1	14	26	26
Johnson City				7	14	14	4	4
Lago Vista				8	26	44	24	19
Lake Travis			12	82	125	177	188	65
Leander	Cedar Park			185	156	306	293	259
Leander Total	Leander			136	102	132	162	104
	Vista Ridge			28	121	244	244	273
		7	122	349	379	682	629	636
Lexington						2	5	4
Liberty Hill				53	41	81	67	68
Lockhart		1		22	39	78	76	55
Luling					1	3	4	9
Manor		2	5	12	18	60	44	52
Pflugerville	Connally			21	46	91	78	112
Pflugerville Total	Hendrickson			28	45	96	93	94
	Pflugerville			51	65	117	152	120
			10	100	156	304	323	326
Round Rock	McNeil			123	139	283	261	231
Round Rock Total	Round Rock			83	100	179	173	216
	Stony Point			68	70	160	208	297
	Westwood			18	30	73	103	150
		5	28	295	339	695	745	894
San Marcos				19	55	92	131	130
Smithville						3	12	14
Thrall					1	2	2	3
Wimberley					8	21	46	47
Total Students Collecting Credit		48	293	1597	2181	3957	3880	4161

Sub-Grant Report

In support of Instructors of **Tech Prep** programs across the region the **CACTPC** awards sub-grants to both local school districts and **Austin Community College** Departments via an application process.

The school districts funds were awarded based on a \$1000.00 base award and the remaining funds distributed

50% per students enrolled in **CATEMA** system and 50% per students reported as **PEIMS** Code 3.

The college departments are awarded funds to either deliver professional development in the summer or re-write curriculum for the high schools based on changes in the college curriculum.

Recipient	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
ACC Automotive Dept.		\$1,440	\$3,620	\$6,320	\$2,699	\$3,759
ACC Biotechnology Dept.	\$3,060	\$1,400	\$4,456			\$724
ACC Child Care Department						
ACC Culinary Arts Dept.	\$2,479	\$640	\$1,160	\$1,160	\$990	
ACC Computer Studies Dept.		\$3,150	\$3,184	\$3,688	\$325	\$3,275
ACC A & E CAD	\$2,090	\$7,082	\$3,320	\$3,710	\$1,603	\$8,251
ACC Electronics Dept.						
ACC Hospitality	\$211				\$440	
ACC Phlebotomy Dept.	\$1,190		\$640		\$502	
ACC Student Success & Support	\$5,450	\$3,013				
ACC Visual Communications Dept.	\$4,951	\$7,630	\$8,040	\$8,040	\$11,247	\$12,673
ACC Welding Dept.		\$1,600	\$3,900	\$2,620	\$4,881	\$7,040
Austin	\$21,090	\$14,460	\$12,477	\$8,530	\$10,683	\$8,781
Bastrop	\$7,604	\$5,868	\$6,249		\$3,025	\$2,373
Blanco					\$1,000	\$1,182
Burnet						
Del Valle		\$1,845	\$2,420	\$3,527		
Eanes	\$2,802	\$2,316	\$2,272	\$2,491	\$2,798	\$2,847
Elgin	\$3,662	\$2,992	\$2,540	\$2,367	\$2,567	\$2,456
Florence	\$1,597	\$1,441	\$1,158	\$1,019	\$1,876	\$1,568
Georgetown	\$3,473	\$2,839	\$4,997	\$5,191		\$3,417
Hays	\$2,269	\$3,194	\$3,480	\$3,144		\$2,652
Hutto						
Jarrell	\$1,185	\$716		\$775	\$1,266	\$1,106
Johnson City	\$1,155	\$1,113	\$1,501	\$1,391		\$1,175
Lago Vista						
Lake Travis	\$5,198	\$4,154	\$5,134	\$5,301	\$5,890	\$4,282
Leander	\$5,788	\$4,510	\$7,255	\$7,153	\$7,562	\$5,155
Lexington						\$1,548
Liberty Hill	\$2,155	\$2,085	\$1,743	\$2,060	\$2,125	\$2,055
Lockhart	\$1,879	\$1,639	\$2,108	\$2,607	\$2,820	\$2,762
Luling			\$446		\$769	\$419
Manor	\$2,771	\$2,318		\$3,005	\$4,750	\$2,654
Pflugerville	\$6,188	\$4,819	\$4,438	\$4,994	\$5,115	\$4,597
Region XIII Education Service Center	\$7,459					
Round Rock	\$17,921	\$13,521	\$12,726	\$11,197	\$12,972	\$8,873
San Marcos	\$2,605	\$2,202	\$3,643	\$3,271	\$3,721	\$2,641
Skillpoint Alliance	\$5,200					
Smithville		\$1,249	\$1,319	\$1,205	\$1,323	\$1,570
Thrall	\$1,406	\$1,265	\$1,275	\$1,239	\$1,121	\$1,139
Wimberley			\$887	\$1,066		
Totals	\$122,838	\$100,501	\$106,388	\$97,072	\$94,070	100,975

Budget Report 2010 - 2011

Capital Area College Tech Prep Consortium

Office Expenses	Budget	Expenditures	Encumbered	Balance
Computers/Equip/Furniture (includes maintenance)	\$5,731	\$5,324	\$407	
Phones	\$1,650	\$1,387	\$247	\$16
Postage				
Salaries and Benefits	\$218,233	\$185,772	\$17,992	\$14,469
Software	\$460	\$440	\$20	
Supplies	\$7,764	\$4,677	\$1,029	\$2,058
Travel	\$3,200	\$2,641		\$559
	\$237,017	\$200,240	\$19,695	\$17,102
Professional Development				
ACC Subgrants/Professional Development	\$51,000	\$44,186	\$6,276	\$539
Marketing	\$9,275	\$4,955	\$3,763	\$557
	\$60,275	\$49,141	\$10,039	\$1,095
School District Expenses				
CATEMA	\$1,350	\$1,350		
ISD Subgrants	\$68,950	\$65,253		\$3,697
	\$70,300	\$66,603	\$1,667	\$3,697
Total Expenses	\$367,592	\$315,985	\$31,401	\$20,206
ACC Administrative Allowance	\$18,379	\$9,029	\$8,340	\$1,010
Total	\$385,971	\$325,014	\$39,741	\$21,216

Budget Projected as of 08/23/11



Locations

ACC Main Campuses

Cypress Creek Campus
1555 Cypress Creek Road
Cedar Park, Texas 78613
512.223.2010

Rio Grande Campus
1212 Rio Grande Street
Austin, Texas 78701
512.223.3137

Pinnacle Campus
7748 Highway 290 West
Austin, Texas 78736
512.223.8108

South Austin Campus
1820 W. Stassney Lane
Austin, TX 78745
512.223.9100

Eastview Campus

3401 Webberville Road
Austin, Texas 78702
512.223.5188

Riverside Campus

1020 Grove Boulevard
Austin, Texas 78741
512.223.6201

Northridge Campus

11928 Stonehollow Drive
Austin, Texas 78758
512.223.4782

Round Rock Campus

4400 College Park Drive
Round Rock, TX 78665
512.223.0001

**Administration/
Continuing Education
Highland Business Center**
5930 Middle Fiskville Road
Austin, Texas 78752
512.223.7000

**Coming Soon
Elgin Campus**

Other Main Locations

Bastrop High School
1614 Chambers Street
Bastrop, Texas 78602
512.321.1151

Fredericksburg Center
102 East San Antonio,
Suite D
Fredericksburg, TX 78624
830.997.6363

Georgetown Center
2211 North Austin Ave.
Georgetown, Texas 78626
512.930.0989

Hays Center
4800 Jack C. Hays Trail
Buda, Texas 78610
512.268.0910

Leander Center
3301 South Bagdad Road
Leander, TX 78641
512.435.8006

Lockhart Center
No. 1 Lion Country Drive
Lockhart, Texas 78644
512.398.0379

San Marcos
Goodnight Center
1331 State Hwy 123,
Room 133
San Marcos, TX 78666
512.353.2019

San Marcos Center
2601 East McCarty Lane
San Marcos, Texas 78666
512.353.7224



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Capital Area College Tech Prep Consortium

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