

Austin Community College Wide 2013 Snapshot

1. Meet Enrollment Targets

	Compared to: Target Prior	
	Δ	Δ
1.1 Closing The Gaps (CTG) Total Enrollment ^{***5}	●	↓
1.2 CTG African-American Enrollment ^{***5}	●	↓
1.3 CTG Hispanic Enrollment ^{***5}	●	↓
1.4 CTG African-American Student Proportion ^{***5}	●	↓
1.5 CTG Hispanic Student Proportion ^{***5}	●	↑
1.6 CTG Other Student Proportion ^{***5(multi-racial included)}	●	↑
1.7 Adult Basic Education Enrollment ¹	●	↑
1.8 English as a Second Language Enrollment ¹	●	↓
1.9 GED Prep Course ¹	●	↓
1.10 Dev. Ed. Headcount-Study Skills / HUDE ¹	●	↓
1.11 Dev. Ed. Reading Headcount ¹	●	↓
1.12 Dev. Ed. Writing Headcount ¹	●	↑
1.13 Dev. Ed. Math Headcount ¹	●	↓
1.14 Continuing Education (CE) Enrollments ¹	●	↓
1.15 % of Students Receiving Financial Aid ¹	●	↓
1.16 Annual Tuition & Fees ^{*5(30sch)}	●	↑

2. Expand Capacity (facilities, technology, flexible delivery, faculty & staff)

	Compared to: Target Prior	
	Δ	Δ
2.1 % of course sections taught by full-time faculty ³	●	↓
2.2 % faculty diversity (non-white faculty) ¹	●	↓
2.3 # full-time faculty new hires ¹	●	↑
2.4 # student support staff new hires ¹	●	↓
2.5 # staff new hires ¹	●	↓
2.6 \$ allocated for technology-related expenses ^{**1}	●	↑
2.7 \$ allocated for facilities-related expenses ^{**1}	●	↓
2.8 Gross Sq. ft. per headcount ^{1(GFS/H)}	●	↑
2.9 # students enrolled in distance learning courses ¹	●	↓
2.10 # students enrolled in Early College Start ¹	●	↑

3. Enhance Student Success

	Compared to: Target Prior	
	Δ	Δ
3.1 Course Completion ^{1(A,B,C,S)}	●	↑
3.2 Traditional Course Completion ^{1(A,B,C,S)}	●	↑
3.3 Distance Learning Course Completion ^{1(A,B,C,S)}	●	↓
3.4 Fall to Fall Retention ¹	●	↓
3.5 Fall to Spring Retention ¹	●	↑
3.6 Dev. Ed Transition to Credit - Math ¹	●	↓
3.7 Dev. Ed Transition to Credit - Writing ¹	●	↓
3.8 Adult Ed (GED) transition to post-secondary ¹	●	↓
3.9 CTG Total Associates Awards ⁵	●	↑
3.10 CTG Total Certificates Awards ⁵	●	↑
3.11 CTG Total Technical Awards ⁵	●	↓
3.12 CTG Total Health Related Awards ⁵	●	↑
3.13 IPEDS 3 - yr Graduation Rate ⁶	●	↑
3.14 IPEDS 3 - yr Transfer Rate ⁶	●	↓
3.15 Job Placement Rate ⁵	●	↑
3.16 Licensure Rate ⁵	●	↓
3.17 Total ABE Completers ¹	●	↑
3.18 Total GED Completers ¹	●	↑
3.19 Total Core Completers ¹	●	↑
3.20 Student Satisfaction with CE Courses	●	→
3.21 Advising - Use ²	●	↑
3.22 Advising - Satisfaction ²	●	→
3.23 Tutoring - Use ²	●	↑
3.24 Tutoring - Satisfaction ²	●	↑
3.25 College Climate - Student Satisfaction ²	●	→
3.26 College Climate Grievance Rate ^{*3}	●	↑

4. Expand Fiscal Capacity

	Compared to: Target Prior	
	Δ	Δ
4.1 Service Area Penetration - Credit Instruction ³	●	↑
4.2 Companies Served by CE - CT ³	●	↓
4.3 CE Net Revenue ³	●	↑
4.4 Market Penetration - CE Students ³	●	↓
4.5 % of service area ISDs within taxing district ¹	●	→

DATA SOURCES

- Austin Community College Data System
- Community College Survey of Student Engagement (CCSSE)
- National Community College Benchmarking Project (NCCBP)
- National Center for Educational Statistics (NCES)
- Texas Higher Education Coordinating Board (THECB)
- Integrated Postsecondary Education Data System (IPEDS)

Footnotes

- * measure is expected to be below target
- ** FY 14 Budget
- *** THECB Certified numbers

SYMBOLS

- Achieved target
- Did not achieve target
- Within 10% of target
- No target set

↑↓ Comparison to previous year



Austin Community College Wide 2013 Snapshot

Institutional Goal	Target	Current Data Period	ACC Current	ACC Previous
1.1 Closing The Gaps (CTG) Total Enrollment ****5	41,345	Fall 12	40,159	42,004
1.2 CTG African-American Enrollment ****5	3,245	Fall 12	3,170	3,423
1.3 CTG Hispanic Enrollment ****5	12,495	Fall 12	11,698	11,765
1.4 CTG African-American Student Proportion ****5	7.85%	Fall 12	7.89%	8.15%
1.5 CTG Hispanic Student Proportion ****5	25%	Fall 12	29.13%	28.01%
1.6 CTG Other Student Proportion ****5		Fall 12	14.13%	13.26%
1.7 Adult Basic Education Enrollment ¹	1,600	FY 12	1,906	1,745
1.8 English as a Second Language Enrollment ¹	1,800	FY 12	2,427	2,524
1.9 GED Prep Course ¹	125	FY 12	129	146
1.10 Dev. Ed. Headcount-Study Skills / HUDE ¹		Fall 12	1,386	1,896
1.11 Dev. Ed. Reading Headcount ¹		Fall 12	1,214	1,568
1.12 Dev. Ed. Writing Headcount ¹		Fall 12	1,090	1,081
1.13 Dev. Ed. Math Headcount ¹		Fall 12	7,801	8,372
1.14 Continuing Education Enrollments ¹	25,000	Fall 12	11,213	11,599
1.15 % of Students Receiving Financial Aid ¹	58.00%	SPRING 12	33.00%	35.00%
1.16 Annual Tuition & Fees * ^{5(30sch)}	\$ 1,932	Fall 13	\$ 2,343	\$ 1,996
2.1 % of course sections taught by full-time faculty ³	50.00%	Fall 12	42.67%	43.82%
2.2 % faculty diversity (non-white faculty) ¹	45.80%	Fall 12	23.30%	23.73%
2.3 # full-time faculty new hires ¹		Fall 12	19	10
2.4 # student support staff new hires ¹		Fall 12	4	47
2.5 # staff new hires ¹		Fall 12	17	83
2.6 \$ allocated for technology-related expenses ** ¹		FY 14	\$ 7,756,844	\$ 7,500,000
2.7 \$ allocated for facilities-related expenses ** ¹		FY 14	\$ 3,000,000	\$ 4,402,759
2.8 Gross Sq. ft. per headcount ^{1(GFS/H)}	50	Fall 12	36	35
2.9 # students enrolled in distance learning courses ¹		Fall 12	9,593	9,741
2.10 # students enrolled in Early College Start ¹		Fall 12	4,279	3,672
3.1 Course Completion ^{1(A,B,C,S)}	65.00%	Fall 12	70.20%	69.60%
3.2 Traditional Course Completion ^{1(A,B,C,S)}		Fall 12	71.70%	70.70%
3.3 Distance Learning Course Completion ^{1(A,B,C,S)}		Fall 12	60.70%	62.30%
3.4 Fall to Fall Retention ^{1(FTIC)}	48.44%	F11 - F12	46.70%	47.30%
3.5 Fall to Spring Retention ^{1(FTIC)}	83.00%	F12- S13	73.20%	71.00%
3.6 Dev. Ed Transition to Credit - Math ¹		F 09 cohort	69.44%	72.50%
3.7 Dev. Ed Transition to Credit - Writing ¹		F 09 cohort	62.62%	64.18%
3.8 Adult Ed (GED) transition to post-secondary ¹	35%	FY 11	46.00%	50.00%
3.9 CTG Total Associates Awards ⁵	1,875	Fall 12	1,971	1,529
3.10 CTG Total Certificates Awards ⁵	808	Fall 12	829	801
3.11 CTG Total Technical Awards ⁵	364	Fall 12	311	326
3.12 CTG Total Health Related Awards ⁵	651	Fall 12	660	573
3.13 IPEDS 3 - yr Graduation Rate ⁶	13.00%	F 09 cohort	6%	4%
3.14 IPEDS 3 - yr Transfer Rate ⁶	22.00%	F 09 cohort	34%	38%
3.15 Job Placement Rate ⁵	61.90%	FY12	60.50%	58.30%
3.16 Licensure Rate ⁵	90.00%	FY12	98.24%	98.51%
3.17 Total ABE Completers ¹	68.00%	FY 12	72.00%	71.00%
3.18 Total GED Completers ¹		AY 12	417	414
3.19 Total Core Completers ¹		AY 12	1,388	1,200
3.20 Student Satisfaction with (CE) Courses				
3.21 Advising - Use ²	1.75	SPRING 10	1.82	1.76
3.22 Advising - Satisfaction ²	2.17	SPRING 10	2.25	2.25
3.23 Tutoring - Use ²	1.51	SPRING 10	1.69	1.62
3.24 Tutoring - Satisfaction ²	2.18	SPRING 10	2.27	2.25
3.25 College Climate - Student Satisfaction ²	3.11	SPRING 10	3.21	3.21
3.26 College Climate Grievance Rate * ³	0.830%	AY11	0.516%	0.181%
4.1 Service Area Penetration - Credit Instruction ³	3.51%	AY11	4.03%	3.66%
4.2 Companies Served by CE - CT ³	52	AY11	30	48
4.3 (CE) Net Revenue ³	\$ 51,898	AY11	\$ 649,273	\$ 279,939
4.4 Market Penetration - (CE) Students ³	1.29%	AY11	0.63%	0.65%
4.5 % of service area ISDs within taxing district ¹		SPRING 13	25.00%	25.00%

* measure is expected to be below target

** FY 14 Budget

*** THECB Certified numbers

