

Austin Community College Wide 2012 Snapshot

1. Meet Enrollment Targets

	Compared to: Target Prior	
1.1 Closing The Gaps (CTG) Total Enrollment ⁵	●	↑
1.2 CTG African-American Enrollment ⁵	●	↓
1.3 CTG Hispanic Enrollment ⁵	●	↑
1.4 African-American Student Proportion ⁵	●	↓
1.5 Hispanic Serving Institution Status ¹	●	↑
1.6 Adult Basic Education Enrollment ¹	●	↑
1.7 English as a Second Language Enrollment ¹	●	↑
1.8 GED Enrollment ¹	●	↑
1.9 Dev. Ed. Headcount-Total ¹	●	↑
1.10 Dev. Ed. Reading Headcount ¹	●	↑
1.11 Dev. Ed. Writing Headcount ¹	●	↑
1.12 Dev. Ed. Math Headcount ¹	●	↓
1.13 Continuing Education Enrollments ¹	●	↓
1.14 % of Students Receiving Financial Aid ⁵	●	↑
1.15 Tuition & Fees/Credit Hours* ⁵	●	↑

2. Expand Capacity (facilities, technology, flexible delivery, faculty & staff)

	Compared to: Target Prior	
2.1 % of course sections taught by full-time faculty ¹	●	↓
2.2 % faculty diversity (non-white faculty) ¹	●	↑
2.3 # full-time faculty new hires ¹	●	↓
2.4 # student support staff new hires ¹	●	↑
2.5 # staff new hires ¹	●	↓
2.6 \$ allocated for technology-related expenses ¹	●	↑
2.7 \$ allocated for facilities-related expenses ¹	●	↓
2.8 Gross Sq. ft. per headcount (GFS/H) ¹	●	↑
2.9 # students enrolled in distance learning programs ¹	●	↑
2.10 # students enrolled in Early College Start ¹	●	↑

3. Enhance Student Success

	Compared to: Target Prior	
3.1 Course Completion ^{1 (A,B,C)}	●	↑
3.2 Traditional Course Completion ^{3 (A,B,C)}	●	↑
3.3 Distance Learning Course Completion ^{3 (A,B,C)}	●	↑
3.4 Fall to Fall Retention ¹	●	↓
3.5 Fall to Spring Retention ²	●	↓
3.6 Dev. Ed Transition to Credit - Math ¹	●	↓
3.7 Dev. Ed Transition to Credit - Writing ¹	●	↓
3.8 Adult Ed (GED) Transition to Credit ³	●	↑
3.9 CTG Total Associates Awards ⁴	●	↑
3.10 CTG Total Certificates Awards ⁴	●	↑
3.11 CTG Total Technical Awards ⁴	●	↑
3.12 CTG Total Health Related Awards ⁴	●	↑
3.13 IPEDS 3-yr Graduation Rate ⁵	●	↑
3.14 IPEDS 3-yr Transfer Rate ⁵	●	↓
3.15 Job Placement Rate ⁴	●	↓
3.16 Licensure Rate ⁴	●	↓
3.17 Total ABE Completers ³	●	↑
3.18 Total GED Completers ³	●	↑
3.19 Total Core Completers	●	↑
3.20 Student Satisfaction with (CE) Courses ³	●	↓
3.21 Advising - Use ²	●	↑
3.22 Advising - Satisfaction ²	●	↑
3.23 Tutoring-Use ²	●	↑
3.24 Tutoring- Satisfaction ²	●	↑
3.25 College Climate-Student Satisfaction ²	●	→
3.26 College Climate Grievance Rate* ³	●	↑

4. Expand Fiscal Capacity

	Compared to: Target Prior	
4.1 Service Area Penetration--Credit	●	↑
4.2 Companies Served by CE-CT ³	●	↓
4.3 (CE) Net Revenue ¹	●	↑
4.4 Market Penetration- (CE) Students ¹	●	↓
4.5 % of service area ISDs within district	●	↑

DATA SOURCES

- ¹ Austin Community College Data System (TIPS)
- ² Community College Survey of Student Engagement (CCSSE)
- ³ National Community College Benchmarking Project (NCCBP)
- ⁴ National Center for Educational Statistics (NCES)
- ⁵ Texas Higher Education Coordinating Board (THECB)

* Highlight - measure is expected to decrease

SYMBOLS

- Achieved target
- Did not achieve target
- Within 10% of target
- No target set

↑↓ → Comparison to previous year

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Institutional Goal	Target	ACC Current	Current Data Period	ACC Previous
1.1 Closing The Gaps (CTG) Total Enrollment ⁵	40,793	42,004	Fall 11	41,582
1.2 CTG African-American Enrollment ⁵	3,592	3,423	Fall 11	3,698
1.3 CTG Hispanic Enrollment ⁵	10,545	11,765	Fall 11	11,067
1.4 African-American Student Proportion ⁵	7.60%	8.15%	Fall 11	8.89%
1.5 Hispanic Serving Institution Status ¹	25.00%	28.01%	Fall 11	26.61%
1.6 Adult Basic Education Enrollment ¹	1,000	1,745	FY 11	1,554
1.7 English as a Second Language Enrollment ¹	1,700	2,524	FY 11	1,795
1.8 GED Enrollment ¹	175	146	FY 11	135
1.9 Dev. Ed. Headcount-Total ¹		12,917	Fall 11	12,671
1.10 Dev. Ed. Reading Headcount ¹		1,568	Fall 11	1,435
1.11 Dev. Ed. Writing Headcount ¹		1,081	Fall 11	958
1.12 Dev. Ed. Math Headcount ¹		8,372	Fall 11	8,622
1.13 Continuing Education Enrollments ¹	25,000	11,599	AY 11	12,089
1.14 % of Students Receiving Financial Aid ⁵	39.00%	46.00%	AY 11	45.00%
1.15 Tuition & Fees/Credit Hours* ³	\$ 78	\$ 78	AY 12	\$ 58
2.1 % of course sections taught by full-time faculty	50.00%	42.67%	F all 09	43.82%
2.2 % faculty diversity (non-white faculty)	42.00%	23.73%	Fall 11	22.77%
2.3 # full-time faculty new hires		10	Fall 11	31
2.4 # student support staff new hires		47	Fall 11	16
2.5 # staff new hires		83	Fall 11	182
2.6 \$ allocated for technology-related expenses		\$ 7,500,000	FY13	\$ 7,305,440
2.7 \$ allocated for facilities-related expenses		\$ 4,402,759	FY13	\$ 6,500,000
2.8 Gross Sq. ft. per headcount (GFS/H)	50.00	35.00	Fall 11	31.00
2.9 # students enrolled in distance learning courses		9,741	Fall 11	9,319
2.10 # students enrolled in Early College Start		3,672	Fall 11	3,506
3.1 Course Completion ^{1(A,B,C)}	73.87%	69.60%	Fall 11	68.10%
3.2 Traditional Course Completion ^{3(A,B,C)}		70.70%	Fall 11	69.20%
3.3 Distance Learning Course Completion ^{3(A,B,C)}		62.30%	Fall 11	60.00%
3.4 Fall to Fall Retention ¹	48.03%	42.66%	F10 - F11	44.00%
3.5 Fall to Spring Retention ²		65.59%	F11 - S12	67.10%
3.6 Dev. Ed Transition to Credit - Math ¹		69.44%	F 09 cohort	72.50%
3.7 Dev. Ed Transition to Credit - Writing ¹		62.62%	F 09 cohort	64.18%
3.8 Adult Ed (GED) Transition to Credit ³		54.00%	FY 10	48.00%
3.9 CTG Total Associates Awards ⁴	1,295	1,529	AY 11	1,399
3.10 CTG Total Certificates Awards ⁴	563	801	AY 11	561
3.11 CTG Total Technical Awards ⁴	361	326	AY 11	304
3.12 CTG Total Health Related Awards ⁴	1,189	573	AY 11	570
3.13 IPEDS 3-yr Graduation Rate ⁵	7.80%	4%	F 08 cohort	3%
3.14 IPEDS 3-yr Transfer Rate ⁵	23.10%	39%	F 08 cohort	39%
3.15 Job Placement Rate ⁴	68.30%	58.30%	FY 10	58.50%
3.16 Licensure Rate ⁴	90.00%	98.51%	FY 11	98.70%
3.17 Total ABE Completers ³	69.00%	71.00%	AY 11	69.00%
3.18 Total GED Completers ³		349	AY 11	310
3.19 Total Core Completers		1,200	AY 11	881
3.20 Student Satisfaction with (CE) Courses ³	95.0%		FY 10	95.83%
3.21 Advising - Use ²	1.69	1.76	SPRING 10	1.65
3.22 Advising - Satisfaction ²	2.14	2.24	SPRING 10	2.15
3.23 Tutoring-Use ²	1.47	1.62	SPRING 10	1.55
3.24 Tutoring- Satisfaction ²	2.13	2.25	SPRING 10	2.22
3.25 College Climate-Student Satisfaction ²	3.15	3.14	SPRING 10	3.14
3.26 College Climate Grievance Rate* ³	0.08%	0.52%	AY 10	0.18%
4.1 Service Area Penetration--Credit Instruction ¹	2.89%	4.03%	AY 10	3.66%
4.2 Companies Served by CE-CT ³	65	30	FY 10	48
4.3 (CE) Net Revenue ¹	\$ 700,000.00	\$ 649,273.00	FY 10	\$ 279,939.00
4.4 Market Penetration- (CE) Students ¹	1.38%	0.63%	AY 10	0.65%
4.5 % of service area ISDs within district		26.47%	Fall 11	19.44%