



Budget Planning Data For FY 2006

Support Data For Planning and Budgeting

Office of Institutional Effectiveness

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Office of Institutional Effectiveness



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Table of Contents

	<u>Page</u>
Notes to Budget Planning Data – FY 2006	v
Section 1 - Faculty, Combined Sections, Enrollments, Credit and Contact Hours by Faculty Type for 5-year Period FY 2000-FY 2004	1
Section 2 - Combined Sections, Enrollments, Credit and Contact Hours by Faculty Type and Location for 5-year Period FY 2000-FY 2004	3
Section 3 - Combined Sections, Enrollments, Credit and Contact Hours by Department for 5-year Period FY 2000-FY 2004	9
Section 4 - Combined Sections, Enrollments, Credit and Contact Hours by Department and Faculty Type for 5-year Period FY 2000-FY 2004	21
Section 5 - Combined Sections, Enrollments, Credit and Contact Hours by Department and Location for 5-year Period FY 2000-FY 2004	53

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Notes to Budget Planning Data – FY 2006**Methodology**

Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year 2004, for example, includes the Fall 2003, Spring 2004, and Summer 2004 terms. Only active sections for each fiscal year were included in this analysis. The number of sections for fiscal year 2004 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) were counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.” However, when counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326 in fiscal year 2004, the overall enrollment was reported as 35 students.

Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2004, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.) If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year. Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category. The table below details the faculty status designation used for the FY 2006 Budget Planning Data.

Position Status in ACC computer system	Faculty Status for FY 2006 Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

ACC Campus Location Definition

Campuses: Six campuses include Cypress (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS).

Extension Centers (EXT): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Akins High School, Bastrop High School, Fredericksburg High School, Georgetown High School, J.C. Hays High School, Lockhart High School, Round Rock High School, San Marcos High School, and San Marcos Lamar Center.

Telecommunicated Instruction (TEL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and interactive video class (IVC).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Department Information

Fashion Merchandising

Beginning with fiscal year 2002, Fashion Merchandising moved into the Marketing department. For comparison purposes, previous fiscal years' data for Fashion Merchandising were retroactively added to the Marketing department.

Digital Publishing

During fiscal year 2004, Digital Publishing was reported in Visual Communication Design.

Dental Hygiene

This was a new department in fiscal year 2004.

Women's Studies

This was not offered in fiscal year 2004.

Executive Summary

Section 1

- Fiscal year (FY) 2004 enrollment increased by 2,241 course enrollments compared to FY 2003. The average class size in FY 2004, a figure derived from dividing enrollments by combined sections, was 21.4 students. For comparison purposes, the average class size in FY 2002 and FY 2003 was 20.4 and 21.3 students, respectively.
- The number of combined sections taught by Full-Time faculty in FY 2004 increased 197 sections compared to FY 2003. The number of combined sections taught by Adjunct faculty in FY 2004 decreased 190 sections compared to FY 2003.
- Overall, Full-time faculty taught 44% (an increase of 2% compared to FY 2003) of the combined sections and Adjunct faculty taught 48% (a decrease of 3% compared to FY 2003) of the combined sections in FY 2004.
- The average section size has increased every fiscal year for Adjunct faculty.

Section 2

- The FY 2004 average class size at Cypress was 23.3 students. Among the six main campus locations, this is the largest average section size.
- Riverside had the highest percentage increase in average section size among the six main campus locations between FY 2003 and FY 2004 (18.7 students in FY 2003; 19.8 students in FY 2004).
- Among all locations, Northridge had the most combined sections, enrollments, credit hours and contact hours.
- Eastview's average section size decreased 1.4 students between FY 2003 and FY 2004; However, Eastview had the greatest enrollment increase between FY 2003 and FY 2004 (7,194 enrollments in FY 2003; 11,059 enrollments in FY 2004) among the

six main campus locations (the movement of health-related programs from Riverside to Eastview has been a catalyst for this increase).

- Cypress Creek and Eastview were the only two main campuses whose enrollments increased between FY 2003 and FY 2004.
- Telecommunicated Instruction had the highest average class size (30.5 students) at Austin Community College among all locations in FY 2004. In addition, Telecommunicated Instruction increased nearly 2,700 course enrollments between FY 2003 and FY 2004.
- At Cypress Creek, Eastview, Northridge, Pinnacle and Rio Grande, average section size for Adjunct faculty has been increasing at greater rates than for Full-time faculty.

Section 3

- The departments with the ten highest and lowest average class sizes in FY 2004 were (in descending order):

<i>Highest Class Size Averages</i>		<i>Lowest Class Size Averages</i>	
Department	Avg.	Department	Avg.
History	32.5	Biotechnology	9.0
Psychology	32.2	Medical Lab Technology	8.9
Government	32.1	Personal Fitness Trainer	8.5
Philosophy	32.1	Meeting & Events Planning	8.4
Religion	31.3	Electronics	8.1
Anthropology	31.0	Surgical Technology	7.7
Economics	30.4	Quality Assurance	6.0
Geography	29.8	Occupational Therapy Assistant	5.4
Sociology	29.4	Military Science	2.0
Humanities	29.2	Air Force Science	0.8

Section 4

- Examining departments with over 50 enrollments in FY 2004 (85 of the 89 departments), seven departments had 75% of their sections taught by Full-time faculty. These departments were (in descending order):

<i>Departments with at least 75% of sections taught by Full-time faculty</i>	
Department	%
Biotechnology	100%
Physical Therapist Assistant	96%
Nursing	89%
Diagnostic Medical Imaging Radiology	86%
Surgical Technology	86%
Dental Hygiene	85%
Child Care & Development	77%

Section 5

- All 13 combined sections of the new Dental Hygiene program were offered at Eastview in FY 2004.
- Diagnostic Medical Imaging Radiology, previously offered at Riverside, was offered only at Eastview in FY 2004.
- Surgical Technology, previously offered at Riverside, was offered only at Eastview in FY 2004.
- The majority of Nursing and Vocational Nursing combined courses were offered at Eastview in FY 2004. Previously, these courses were primarily offered at Riverside.

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY2000-FY2004**

Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Full-Time	Faculty	376	374	372	369	402
	Comb Sects	3,301	3,395	3,548	3,676	3,873
	Enrollments	66,038	66,711	72,893	77,718	81,596
	Avg Section Size	20.0	19.6	20.5	21.1	21.1
	Credit Hrs	207,967	209,392	229,364	244,057	255,840
	Contact Hrs	3,996,048	4,156,000	4,507,312	4,810,952	5,053,288
Adjunct	Faculty	1,335	1,216	1,278	1,247	1,196
	Comb Sects	5,324	4,663	4,596	4,446	4,256
	Enrollments	99,746	90,623	93,881	95,343	92,838
	Avg Section Size	18.7	19.4	20.4	21.4	21.8
	Credit Hrs	303,379	278,329	289,389	294,904	287,515
	Contact Hrs	5,724,996	5,247,968	5,484,160	5,584,840	5,411,872
Other¹	Faculty	1	132	122	126	144
	Comb Sects	22	690	693	659	715
	Enrollments	204	12,539	13,634	13,867	14,715
	Avg Section Size	9.3	18.2	19.7	21.0	20.6
	Credit Hrs	639	36,242	39,573	40,734	43,772
	Contact Hrs	10,624	693,856	738,640	767,280	835,024
Total	Faculty	1,712	1,722	1,772	1,742	1,743
	Comb Sects	8,647	8,748	8,837	8,781	8,845
	Enrollments	165,988	169,873	180,408	186,928	189,169
	Avg Section Size	19.2	19.4	20.4	21.3	21.4
	Credit Hrs	511,985	523,963	558,326	579,695	587,187
	Contact Hrs	9,731,668	10,097,824	10,730,112	11,163,072	11,301,144

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

Location	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Cypress Creek	Full-Time	Comb Sects	144	146	147	171	190
		Enrollments	3,103	3,077	3,186	3,754	4,135
		Avg Section Size	21.5	21.1	21.7	22.0	21.8
		Credit Hrs	9,612	9,706	10,283	11,992	13,535
		Contact Hrs	173,424	178,432	187,328	219,248	254,432
	Adjunct	Comb Sects	385	296	317	300	306
		Enrollments	7,687	5,810	6,964	6,950	7,345
		Avg Section Size	20.0	19.6	22.0	23.2	24.0
		Credit Hrs	23,892	17,955	21,459	21,533	22,487
		Contact Hrs	427,812	323,376	390,080	397,224	409,944
	Other ¹	Comb Sects	2	64	73	72	68
		Enrollments	69	1,309	1,610	1,807	1,633
		Avg Section Size	34.5	20.5	22.1	25.1	24.0
		Credit Hrs	207	4,038	4,742	5,523	5,069
		Contact Hrs	3,312	75,440	85,456	98,672	90,432
	Location Total	Comb Sects	531	506	537	543	564
		Enrollments	10,859	10,196	11,760	12,511	13,113
		Avg Section Size	20.5	20.2	21.9	23.0	23.3
		Credit Hrs	33,711	31,699	36,484	39,048	41,091
		Contact Hrs	604,548	577,248	662,864	715,144	754,808
Eastview	Full-Time	Comb Sects	165	213	223	226	485
		Enrollments	2,338	2,782	3,183	3,579	6,597
		Avg Section Size	14.2	13.1	14.3	15.8	13.6
		Credit Hrs	6,808	8,402	9,725	11,105	19,232
		Contact Hrs	129,056	167,168	193,008	221,696	527,168
	Adjunct	Comb Sects	281	251	224	192	230
		Enrollments	3,873	3,340	3,195	3,177	3,849
		Avg Section Size	13.8	13.3	14.3	16.5	16.7
		Credit Hrs	11,939	10,207	9,709	9,455	11,444
		Contact Hrs	228,640	205,024	198,416	191,296	247,568
	Other ¹	Comb Sects	1	39	39	28	37
		Enrollments	1	591	537	438	613
		Avg Section Size	1.0	15.2	13.8	15.6	16.6
		Credit Hrs	1	1,701	1,454	1,211	1,708
		Contact Hrs	32	35,856	29,056	25,144	32,976
	Location Total	Comb Sects	447	503	486	446	752
		Enrollments	6,212	6,713	6,915	7,194	11,059
		Avg Section Size	13.9	13.3	14.2	16.1	14.7
		Credit Hrs	18,748	20,310	20,888	21,771	32,384
		Contact Hrs	357,728	408,048	420,480	438,136	807,712

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

Location	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Northridge	Full-Time	Comb Sects	791	790	790	814	844
		Enrollments	14,996	15,015	16,215	16,529	16,174
		Avg Section Size	19.0	19.0	20.5	20.3	19.2
		Credit Hrs	46,497	47,762	51,680	52,441	51,555
		Contact Hrs	902,832	953,008	1,023,920	1,029,752	1,016,312
	Adjunct	Comb Sects	1,675	1,384	1,327	1,254	1,183
		Enrollments	29,619	26,126	26,370	26,099	25,659
		Avg Section Size	17.7	18.9	19.9	20.8	21.7
		Credit Hrs	88,356	78,705	79,656	79,378	78,866
		Contact Hrs	1,746,064	1,552,400	1,568,016	1,563,872	1,515,048
	Other ¹	Comb Sects	3	191	201	222	211
		Enrollments	72	3,556	4,062	4,169	4,190
		Avg Section Size	24.0	18.6	20.2	18.8	19.9
		Credit Hrs	253	9,900	11,709	11,720	11,989
		Contact Hrs	4,224	199,712	227,040	229,024	232,096
	Location Total	Comb Sects	2,469	2,365	2,318	2,290	2,238
		Enrollments	44,687	44,697	46,647	46,797	46,023
		Avg Section Size	18.1	18.9	20.1	20.4	20.6
		Credit Hrs	135,106	136,367	143,045	143,539	142,410
		Contact Hrs	2,653,120	2,705,120	2,818,976	2,822,648	2,763,456
Pinnacle	Full-Time	Comb Sects	168	215	229	231	233
		Enrollments	3,613	4,572	5,115	5,109	5,233
		Avg Section Size	21.5	21.3	22.3	22.1	22.5
		Credit Hrs	11,299	14,452	16,182	16,300	16,966
		Contact Hrs	197,376	266,624	297,024	300,160	314,336
	Adjunct	Comb Sects	476	408	397	386	377
		Enrollments	9,905	8,755	8,672	8,794	8,692
		Avg Section Size	20.8	21.5	21.8	22.8	23.1
		Credit Hrs	30,687	27,318	27,243	27,445	27,239
		Contact Hrs	555,920	500,784	512,304	512,944	502,784
	Other ¹	Comb Sects	.	52	63	57	53
		Enrollments	.	1,062	1,309	1,270	1,137
		Avg Section Size	.	20.4	20.8	22.3	21.5
		Credit Hrs	.	3,118	3,737	3,668	3,208
		Contact Hrs	.	55,600	68,352	70,296	59,800
	Location Total	Comb Sects	644	675	689	674	663
		Enrollments	13,518	14,389	15,096	15,173	15,062
		Avg Section Size	21.0	21.3	21.9	22.5	22.7
		Credit Hrs	41,986	44,888	47,162	47,413	47,413
		Contact Hrs	753,296	823,008	877,680	883,400	876,920

Source: ACC computer system (uncertified data as of 11.19.2004)

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Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

Location	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Rio Grande	Full-Time	Comb Sects	628	610	634	665	710
		Enrollments	12,918	12,656	13,749	14,485	15,398
		Avg Section Size	20.6	20.7	21.7	21.8	21.7
		Credit Hrs	39,764	40,368	44,238	46,168	48,794
		Contact Hrs	755,952	783,536	860,912	901,888	947,920
	Adjunct	Comb Sects	1,122	957	888	877	778
		Enrollments	23,536	20,749	20,186	20,292	18,078
		Avg Section Size	21.0	21.7	22.7	23.1	23.2
		Credit Hrs	72,558	64,971	63,521	64,620	57,576
		Contact Hrs	1,328,720	1,187,264	1,166,880	1,185,008	1,062,544
	Other ¹	Comb Sects	.	118	138	101	154
		Enrollments	.	2,063	2,634	2,350	3,364
		Avg Section Size	.	17.5	19.1	23.3	21.8
		Credit Hrs	.	6,218	8,069	7,324	10,446
		Contact Hrs	.	121,168	151,344	132,064	195,304
	Location Total	Comb Sects	1,750	1,685	1,660	1,643	1,642
		Enrollments	36,454	35,468	36,569	37,127	36,840
		Avg Section Size	20.8	21.0	22.0	22.6	22.4
		Credit Hrs	112,322	111,557	115,828	118,112	116,816
		Contact Hrs	2,084,672	2,091,968	2,179,136	2,218,960	2,205,768
Riverside	Full-Time	Comb Sects	835	899	902	945	729
		Enrollments	14,008	13,792	14,773	15,688	13,658
		Avg Section Size	16.8	15.3	16.4	16.6	18.7
		Credit Hrs	48,422	44,019	47,392	50,353	44,826
		Contact Hrs	1,050,688	1,023,072	1,071,088	1,155,264	926,480
	Adjunct	Comb Sects	932	812	849	836	785
		Enrollments	17,162	15,863	16,651	17,297	16,507
		Avg Section Size	18.4	19.5	19.6	20.7	21.0
		Credit Hrs	52,072	49,074	51,927	53,763	51,540
		Contact Hrs	1,001,456	942,192	1,018,160	1,053,904	990,744
	Other ¹	Comb Sects	1	144	114	112	109
		Enrollments	3	2,724	2,414	2,451	2,037
		Avg Section Size	3.0	18.9	21.2	21.9	18.7
		Credit Hrs	11	7,713	6,690	7,149	6,125
		Contact Hrs	288	146,688	123,040	141,424	132,832
	Location Total	Comb Sects	1,768	1,855	1,865	1,893	1,623
		Enrollments	31,173	32,379	33,838	35,436	32,202
		Avg Section Size	17.6	17.5	18.1	18.7	19.8
		Credit Hrs	100,505	100,806	106,009	111,265	102,491
		Contact Hrs	2,052,432	2,111,952	2,212,288	2,350,592	2,050,056

Source: ACC computer system (uncertified data as of 11.19.2004)

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Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
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by Faculty Type and Location for 5-Year Period FY2000-FY2004

Location	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Extension Center	Full-Time	Comb Sects	18	25	18	18	17
		Enrollments	326	316	234	254	190
		Avg Section Size	18.1	12.6	13.0	14.1	11.2
		Credit Hrs	1,033	1,029	778	792	652
		Contact Hrs	18,912	25,504	19,824	21,264	17,952
	Adjunct	Comb Sects	240	233	228	235	248
		Enrollments	4,280	4,173	4,656	5,043	5,209
		Avg Section Size	17.8	17.9	20.4	21.5	21.0
		Credit Hrs	13,096	12,742	14,315	15,511	15,939
		Contact Hrs	225,808	219,616	241,296	265,200	274,624
	Other ¹	Comb Sects	1	10	8	7	8
		Enrollments	22	174	143	145	145
		Avg Section Size	22.0	17.4	17.9	20.7	18.1
		Credit Hrs	66	519	424	456	458
		Contact Hrs	1,056	9,280	7,904	8,784	8,720
	Location Total	Comb Sects	259	268	254	260	273
		Enrollments	4,628	4,663	5,033	5,442	5,544
		Avg Section Size	17.9	17.4	19.8	20.9	20.3
		Credit Hrs	14,195	14,290	15,517	16,759	17,049
		Contact Hrs	245,776	254,400	269,024	295,248	301,296
Telecommunicated	Full-Time	Comb Sects	511	455	556	557	622
		Enrollments	14,226	13,902	15,865	17,636	19,578
		Avg Section Size	27.8	30.6	28.5	31.7	31.5
		Credit Hrs	43,006	41,964	47,410	52,919	58,495
		Contact Hrs	725,520	710,576	808,192	907,344	1,003,696
	Adjunct	Comb Sects	105	150	192	171	184
		Enrollments	2,360	3,451	4,701	4,615	5,039
		Avg Section Size	22.5	23.0	24.5	27.0	27.4
		Credit Hrs	7,225	10,372	14,072	13,896	15,077
		Contact Hrs	125,760	171,056	234,688	232,096	253,072
	Other ¹	Comb Sects	1	47	30	41	51
		Enrollments	1	980	807	1,173	1,486
		Avg Section Size	1.0	20.9	26.9	28.6	29.1
		Credit Hrs	3	2,813	2,408	3,486	4,458
		Contact Hrs	48	45,392	39,520	57,248	73,072
	Location Total	Comb Sects	617	652	778	769	857
		Enrollments	16,587	18,333	21,373	23,424	26,103
		Avg Section Size	26.9	28.1	27.5	30.5	30.5
		Credit Hrs	50,234	55,149	63,890	70,301	78,030
		Contact Hrs	851,328	927,024	1,082,400	1,196,688	1,329,840

Source: ACC computer system (uncertified data as of 11.19.2004)

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Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2000-FY2004

Location	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Site Based	Full-Time	Comb Sects	41	42	49	49	43
		Enrollments	510	599	573	684	633
		Avg Section Size	12.4	14.3	11.7	14.0	14.7
		Credit Hrs	1,526	1,690	1,676	1,987	1,785
		Contact Hrs	42,288	48,080	46,016	54,336	44,992
	Adjunct	Comb Sects	108	172	174	195	165
		Enrollments	1,324	2,356	2,486	3,076	2,460
		Avg Section Size	12.3	13.7	14.3	15.8	14.9
		Credit Hrs	3,554	6,985	7,487	9,303	7,347
		Contact Hrs	84,816	146,256	154,320	183,296	155,544
	Other ¹	Comb Sects	13	25	27	19	24
		Enrollments	36	80	118	64	110
		Avg Section Size	2.8	3.2	4.4	3.4	4.6
		Credit Hrs	98	222	340	197	311
		Contact Hrs	1,664	4,720	6,928	4,624	9,792
	Location Total	Comb Sects	162	239	250	263	232
		Enrollments	1,870	3,035	3,177	3,824	3,203
		Avg Section Size	11.5	12.7	12.7	14.5	13.8
		Credit Hrs	5,178	8,897	9,503	11,487	9,443
		Contact Hrs	128,768	199,056	207,264	242,256	210,328
Total	Comb Sects	8,647	8,748	8,837	8,781	8,845	
	Enrollments	165,988	169,873	180,408	186,928	189,169	
	Avg Section Size	19.2	19.4	20.4	21.3	21.4	
	Credit Hrs	511,985	523,963	558,326	579,695	587,187	
	Contact Hrs	9,731,668	10,097,824	10,730,112	11,163,072	11,301,144	

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Accounting	Combined Sections	177	172	171	162	151
	Enrollments	3,182	3,002	3,264	3,265	3,142
	Avg Section Size	18.0	17.5	19.1	20.2	20.8
	Credit Hours	9,606	9,138	9,952	9,971	9,400
	Contact Hours	181,488	189,392	205,184	205,552	192,944
Air Conditioning	Combined Sections	.	26	31	38	40
	Enrollments	.	254	341	373	455
	Avg Section Size	.	9.8	11.0	9.8	11.4
	Credit Hours	.	978	1,346	1,470	1,782
	Contact Hours	.	24,992	33,024	36,160	44,736
Air Force Science	Combined Sections	7	8	8	8	9
	Enrollments	10	8	9	6	7
	Avg Section Size	1.4	1.0	1.1	0.8	0.8
	Credit Hours	26	16	9	6	7
	Contact Hours	416	384	288	192	224
Allied Health Science	Combined Sections	55	59	57	64	77
	Enrollments	1,084	1,015	1,205	1,612	2,120
	Avg Section Size	19.7	17.2	21.1	25.2	27.5
	Credit Hours	3,278	2,382	2,868	3,818	5,115
	Contact Hours	55,968	38,112	45,888	61,088	81,840
Anthropology	Combined Sections	48	47	48	45	44
	Enrollments	1,099	1,140	1,175	1,338	1,362
	Avg Section Size	22.9	24.3	24.5	29.7	31.0
	Credit Hours	3,297	3,420	3,525	4,014	4,086
	Contact Hours	52,752	54,720	56,400	64,224	65,376
Art	Combined Sections	191	187	192	194	201
	Enrollments	2,914	3,076	3,297	3,452	3,599
	Avg Section Size	15.3	16.4	17.2	17.8	17.9
	Credit Hours	8,793	9,228	9,891	10,356	10,797
	Contact Hours	232,608	238,896	248,528	255,072	263,984
Astronomy	Combined Sections	37	30	29	31	31
	Enrollments	792	646	718	846	788
	Avg Section Size	21.4	21.5	24.8	27.3	25.4
	Credit Hours	2,376	1,938	2,154	2,482	2,314
	Contact Hours	38,016	31,008	34,464	40,608	37,824
Automotive Technology	Combined Sections	55	57	59	66	75
	Enrollments	424	446	593	717	801
	Avg Section Size	7.7	7.8	10.1	10.9	10.7
	Credit Hours	1,696	1,784	2,372	2,868	3,204
	Contact Hours	43,552	45,152	61,088	75,040	86,944
Biology	Combined Sections	295	273	268	299	363
	Enrollments	5,871	5,621	6,400	7,304	8,788
	Avg Section Size	19.9	20.6	23.9	24.4	24.2
	Credit Hours	20,515	20,658	23,606	27,170	31,400
	Contact Hours	453,616	455,776	527,360	610,112	710,224

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Biotechnology	Combined Sections	6	10	11	10	11
	Enrollments	57	85	97	84	99
	Avg Section Size	9.5	8.5	8.8	8.4	9.0
	Credit Hours	198	317	349	312	335
	Contact Hours	6,992	11,024	11,408	11,328	12,192
Building Construction Technology	Combined Sections	67	66	71	79	91
	Enrollments	683	663	776	826	1,004
	Avg Section Size	10.2	10.0	10.9	10.5	11.0
	Credit Hours	2,529	2,358	2,742	2,914	3,585
	Contact Hours	59,744	54,688	62,896	67,824	82,080
Business & Technical Communications	Combined Sections	43	32	31	28	24
	Enrollments	719	366	340	254	218
	Avg Section Size	16.7	11.4	11.0	9.1	9.1
	Credit Hours	2,157	1,098	1,020	762	654
	Contact Hours	34,864	17,856	16,608	12,192	10,752
Chemistry	Combined Sections	208	185	160	198	203
	Enrollments	4,045	2,975	3,110	3,378	3,434
	Avg Section Size	19.4	16.1	19.4	17.1	16.9
	Credit Hours	11,540	11,900	12,440	13,512	13,736
	Contact Hours	277,248	285,600	298,560	324,288	329,664
Child Care & Development	Combined Sections	85	93	76	74	76
	Enrollments	1,223	1,395	1,139	1,292	1,347
	Avg Section Size	14.4	15.0	15.0	17.5	17.7
	Credit Hours	4,222	4,724	3,827	4,402	4,538
	Contact Hours	101,936	120,192	97,584	109,568	112,528
Commercial Music	Combined Sections	57	59	64	66	65
	Enrollments	782	825	919	987	957
	Avg Section Size	13.7	14.0	14.4	15.0	14.7
	Credit Hours	2,247	2,366	2,698	2,936	2,852
	Contact Hours	48,464	50,624	58,384	63,616	62,336
Computer Information Systems	Combined Sections	465	240	230	210	178
	Enrollments	8,931	4,250	3,829	3,301	2,751
	Avg Section Size	19.2	17.7	16.6	15.7	15.5
	Credit Hours	27,495	13,229	11,939	10,290	8,637
	Contact Hours	597,488	290,512	265,872	231,536	195,968
Computer Science	Combined Sections	120	352	310	250	208
	Enrollments	2,187	6,834	5,817	4,739	3,875
	Avg Section Size	18.2	19.4	18.8	19.0	18.6
	Credit Hours	6,620	20,705	17,699	14,450	11,787
	Contact Hours	141,856	443,872	380,224	310,752	253,184
Creative Writing	Combined Sections	18	18	23	24	26
	Enrollments	210	224	279	280	305
	Avg Section Size	11.7	12.4	12.1	11.7	11.7
	Credit Hours	606	650	817	826	905
	Contact Hours	9,696	10,400	13,072	13,216	14,480

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Criminal Justice	Combined Sections	63	66	80	81	80
	Enrollments	1,146	1,130	1,404	1,549	1,595
	Avg Section Size	18.2	17.1	17.6	19.1	19.9
	Credit Hours	3,580	3,516	4,342	4,787	4,918
	Contact Hours	62,560	60,912	74,224	81,440	83,632
Culinary Arts	Combined Sections	28	24	35	27	31
	Enrollments	310	287	392	356	449
	Avg Section Size	11.1	12.0	11.2	13.2	14.5
	Credit Hours	545	693	1,109	1,019	1,214
	Contact Hours	13,648	19,888	26,464	23,856	29,360
Dance	Combined Sections	32	31	33	31	32
	Enrollments	324	336	338	325	340
	Avg Section Size	10.1	10.8	10.2	10.5	10.6
	Credit Hours	378	362	388	379	574
	Contact Hours	14,832	16,992	16,992	16,336	22,208
Dental Hygiene	Combined Sections	.	.	.	.	13
	Enrollments	.	.	.	.	123
	Avg Section Size	.	.	.	.	9.5
	Credit Hours	.	.	.	.	317
	Contact Hours	.	.	.	.	11,776
Developmental Reading	Combined Sections	201	196	191	181	171
	Enrollments	2,384	2,432	2,360	2,265	2,074
	Avg Section Size	11.9	12.4	12.4	12.5	12.1
	Credit Hours	7,144	7,268	7,069	6,767	6,212
	Contact Hours	133,248	135,968	129,296	122,704	112,704
Developmental Writing	Combined Sections	142	138	135	122	132
	Enrollments	1,456	1,483	1,660	1,699	1,633
	Avg Section Size	10.3	10.7	12.3	13.9	12.4
	Credit Hours	4,358	4,447	4,965	5,085	4,883
	Contact Hours	82,080	84,016	93,488	96,288	92,464
Diagnostic Medical Imaging - Radiology	Combined Sections	22	31	41	36	36
	Enrollments	397	525	546	568	615
	Avg Section Size	18.0	16.9	13.3	15.8	17.1
	Credit Hours	1,198	1,369	1,517	1,592	1,701
	Contact Hours	47,776	55,616	59,456	67,936	65,568
Diagnostic Medical Imaging - Sonography	Combined Sections	19	27	25	23	23
	Enrollments	126	190	191	262	328
	Avg Section Size	6.6	7.0	7.6	11.4	14.3
	Credit Hours	405	561	607	825	1,001
	Contact Hours	17,200	22,096	24,304	29,632	38,736
Digital Publishing	Combined Sections	51	50	49	47	12
	Enrollments	522	505	506	409	119
	Avg Section Size	10.2	10.1	10.3	8.7	9.9
	Credit Hours	1,832	1,795	1,844	1,523	470
	Contact Hours	48,688	47,744	49,600	41,840	14,208

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Drama	Combined Sections	34	29	29	27	27
	Enrollments	568	503	477	467	460
	Avg Section Size	16.7	17.3	16.4	17.3	17.0
	Credit Hours	1,638	1,479	1,371	1,367	1,344
	Contact Hours	38,192	33,632	32,080	31,168	30,912
Economics	Combined Sections	158	168	164	168	165
	Enrollments	4,586	5,014	5,093	5,201	5,013
	Avg Section Size	29.0	29.8	31.1	31.0	30.4
	Credit Hours	13,758	15,042	15,279	15,603	15,039
	Contact Hours	220,128	240,672	244,464	249,648	240,624
Electronics	Combined Sections	160	152	129	107	82
	Enrollments	1,619	1,582	1,243	936	663
	Avg Section Size	10.1	10.4	9.6	8.7	8.1
	Credit Hours	5,770	5,605	4,661	3,608	2,570
	Contact Hours	134,784	129,312	109,024	85,648	61,280
Emergency Medical Service Technology	Combined Sections	19	31	43	45	41
	Enrollments	255	371	508	645	543
	Avg Section Size	13.4	12.0	11.8	14.3	13.2
	Credit Hours	1,306	1,239	1,321	1,656	1,437
	Contact Hours	39,536	43,376	45,392	57,296	49,088
Engineering	Combined Sections	13	13	11	8	7
	Enrollments	235	186	161	138	145
	Avg Section Size	18.1	14.3	14.6	17.3	20.7
	Credit Hours	646	438	399	330	354
	Contact Hours	10,336	7,008	6,384	5,280	5,664
Engineering Design Graphics	Combined Sections	92	98	99	91	83
	Enrollments	1,106	1,173	1,212	1,121	1,003
	Avg Section Size	12.0	12.0	12.2	12.3	12.1
	Credit Hours	4,388	4,692	4,848	4,484	3,997
	Contact Hours	106,176	112,608	116,352	107,616	95,568
English	Combined Sections	615	644	645	686	710
	Enrollments	15,097	15,651	16,326	17,646	18,001
	Avg Section Size	24.5	24.3	25.3	25.7	25.4
	Credit Hours	45,291	46,953	48,978	52,938	54,003
	Contact Hours	724,656	751,248	783,648	847,008	864,048
English as a Second Language	Combined Sections	62	76	97	96	112
	Enrollments	643	859	1,332	1,362	1,399
	Avg Section Size	10.4	11.3	13.7	14.2	12.5
	Credit Hours	1,929	2,577	3,996	4,086	4,197
	Contact Hours	41,024	54,976	85,232	87,168	89,536
Environmental Science & Technology	Combined Sections	30	27	16	14	10
	Enrollments	677	585	254	207	169
	Avg Section Size	22.6	21.7	15.9	14.8	16.9
	Credit Hours	2,031	1,755	762	622	510
	Contact Hours	32,496	28,080	12,192	10,688	9,536

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Financial Management	Combined Sections	24	24	33	31	28
	Enrollments	328	356	580	631	478
	Avg Section Size	13.7	14.8	17.6	20.4	17.1
	Credit Hours	984	1,068	1,740	1,893	1,434
	Contact Hours	15,744	17,088	27,840	30,288	22,944
Fire Protection	Combined Sections	19	19	20	21	18
	Enrollments	394	448	433	476	446
	Avg Section Size	20.7	23.6	21.7	22.7	24.8
	Credit Hours	1,322	1,518	1,455	1,592	1,512
	Contact Hours	29,360	34,496	32,464	35,856	35,328
French	Combined Sections	35	34	33	30	29
	Enrollments	661	647	698	704	693
	Avg Section Size	18.9	19.0	21.2	23.5	23.9
	Credit Hours	2,963	2,843	3,082	3,218	3,189
	Contact Hours	47,408	45,488	49,488	51,488	51,024
Geography	Combined Sections	34	39	42	42	47
	Enrollments	869	984	1,085	1,209	1,400
	Avg Section Size	25.6	25.2	25.8	28.8	29.8
	Credit Hours	2,632	2,977	3,307	3,690	4,268
	Contact Hours	42,912	48,432	54,576	61,056	70,464
Geology	Combined Sections	56	52	57	56	56
	Enrollments	1,202	1,159	1,327	1,317	1,357
	Avg Section Size	21.5	22.3	23.3	23.5	24.2
	Credit Hours	4,034	3,914	4,498	4,600	4,732
	Contact Hours	83,680	82,464	94,592	94,688	97,632
German	Combined Sections	17	15	17	18	16
	Enrollments	284	240	289	311	312
	Avg Section Size	16.7	16.0	17.0	17.3	19.5
	Credit Hours	1,282	1,106	1,327	1,437	1,456
	Contact Hours	20,512	17,696	21,232	22,992	23,296
Government	Combined Sections	457	482	493	494	487
	Enrollments	13,902	15,070	15,775	16,137	15,635
	Avg Section Size	30.4	31.3	32.0	32.7	32.1
	Credit Hours	41,706	45,210	47,325	48,411	46,905
	Contact Hours	667,296	723,360	757,200	774,576	750,480
History	Combined Sections	485	481	487	497	505
	Enrollments	15,023	15,143	16,019	16,657	16,420
	Avg Section Size	31.0	31.5	32.9	33.5	32.5
	Credit Hours	45,069	45,429	48,057	49,971	49,260
	Contact Hours	721,104	726,864	768,912	799,536	788,160
Hospitality Management	Combined Sections	15	18	20	24	14
	Enrollments	140	198	252	300	203
	Avg Section Size	9.3	11.0	12.6	12.5	14.5
	Credit Hours	365	504	657	803	587
	Contact Hours	6,720	8,352	12,880	15,712	11,984

Source: ACC computer system (uncertified data as of 11.19.2004)

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Human Development	Combined Sections	55	78	81	75	79
	Enrollments	956	1,465	1,486	1,401	1,446
	Avg Section Size	17.4	18.8	18.3	18.7	18.3
	Credit Hours	1,728	2,559	2,544	2,445	2,690
	Contact Hours	27,648	40,944	40,704	46,152	49,632
Human Services	Combined Sections	69	82	81	84	87
	Enrollments	1,100	1,266	1,315	1,503	1,623
	Avg Section Size	15.9	15.4	16.2	17.9	18.7
	Credit Hours	4,364	4,573	4,813	5,410	5,760
	Contact Hours	82,784	97,264	102,992	112,928	120,960
Humanities	Combined Sections	18	23	24	23	26
	Enrollments	499	658	751	676	758
	Avg Section Size	27.7	28.6	31.3	29.4	29.2
	Credit Hours	1,497	1,974	2,253	2,028	2,274
	Contact Hours	23,952	31,584	36,048	32,448	36,384
Information Records Management	Combined Sections	1	.	.	.	.
	Enrollments	7	.	.	.	.
	Avg Section Size	7.0	.	.	.	.
	Credit Hours	21	.	.	.	.
	Contact Hours	336	.	.	.	.
International Business	Combined Sections	.	.	11	11	20
	Enrollments	.	.	99	123	200
	Avg Section Size	.	.	9.0	11.2	10.0
	Credit Hours	.	.	297	369	600
	Contact Hours	.	.	4,752	7,344	13,344
Japanese	Combined Sections	7	7	11	13	16
	Enrollments	130	134	224	294	320
	Avg Section Size	18.6	19.1	20.4	22.6	20.0
	Credit Hours	602	638	1,084	1,410	1,468
	Contact Hours	9,632	10,208	17,344	22,560	23,488
Jewelry	Combined Sections	.	.	.	4	31
	Enrollments	.	.	.	31	288
	Avg Section Size	.	.	.	7.8	9.3
	Credit Hours	.	.	.	124	1,152
	Contact Hours	.	.	.	2,976	27,648
Journalism	Combined Sections	22	20	20	18	23
	Enrollments	406	363	378	364	464
	Avg Section Size	18.5	18.2	18.9	20.2	20.2
	Credit Hours	1,218	1,089	1,134	1,092	1,392
	Contact Hours	19,792	17,696	18,368	17,664	22,608
Kinesiology	Combined Sections	350	207	194	190	190
	Enrollments	4,120	4,279	4,281	4,587	4,631
	Avg Section Size	11.8	20.7	22.1	24.1	24.4
	Credit Hours	5,035	5,092	5,237	6,014	6,050
	Contact Hours	197,760	205,776	205,696	220,384	222,136

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Land Surveying Technology	Combined Sections	12	12	9	11	11
	Enrollments	149	108	72	96	121
	Avg Section Size	12.4	9.0	8.0	8.7	11.0
	Credit Hours	458	331	221	293	365
	Contact Hours	9,008	6,592	4,832	6,320	7,136
Latin	Combined Sections	2	2	2	2	1
	Enrollments	27	37	33	32	20
	Avg Section Size	13.5	18.5	16.5	16.0	20.0
	Credit Hours	135	185	165	160	100
	Contact Hours	2,160	2,960	2,640	2,560	1,600
Legal Assistant	Combined Sections	31	27	30	30	31
	Enrollments	448	438	590	683	760
	Avg Section Size	14.5	16.2	19.7	22.8	24.5
	Credit Hours	1,344	1,314	1,770	2,049	2,280
	Contact Hours	25,824	25,584	31,440	37,104	40,560
Management	Combined Sections	147	157	145	138	140
	Enrollments	2,720	2,817	2,790	2,904	3,009
	Avg Section Size	18.5	17.9	19.2	21.0	21.5
	Credit Hours	8,160	8,451	8,370	8,712	9,027
	Contact Hours	134,880	135,456	134,400	141,552	146,352
Marketing	Combined Sections	68	70	64	50	44
	Enrollments	976	962	1,003	1,014	990
	Avg Section Size	14.4	13.7	15.7	20.3	22.5
	Credit Hours	2,928	2,886	3,009	3,042	2,970
	Contact Hours	47,824	47,568	48,832	48,672	47,520
Mathematics	Combined Sections	573	541	533	516	501
	Enrollments	13,536	13,394	13,737	13,594	13,088
	Avg Section Size	23.6	24.8	25.8	26.3	26.1
	Credit Hours	44,273	43,831	45,265	44,585	42,855
	Contact Hours	712,032	704,208	725,824	714,192	686,400
Mathematics (Developmental)	Combined Sections	639	613	615	629	655
	Enrollments	10,553	10,629	12,303	13,255	14,034
	Avg Section Size	16.5	17.3	20.0	21.1	21.4
	Credit Hours	30,113	31,024	35,838	38,747	41,407
	Contact Hours	604,016	664,640	768,032	830,032	884,688
Medical Coding	Combined Sections	.	1	22	18	20
	Enrollments	.	3	203	199	195
	Avg Section Size	.	3.0	9.2	11.1	9.8
	Credit Hours	.	9	625	590	560
	Contact Hours	.	144	13,504	14,240	12,672
Medical Lab Technology	Combined Sections	26	21	19	19	20
	Enrollments	184	130	100	152	178
	Avg Section Size	7.1	6.2	5.3	8.0	8.9
	Credit Hours	357	290	220	318	392
	Contact Hours	14,288	13,760	10,608	14,288	17,728

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Meeting and Events Planning	Combined Sections	.	.	.	2	13
	Enrollments	.	.	.	18	109
	Avg Section Size	.	.	.	9.0	8.4
	Credit Hours	.	.	.	54	327
	Contact Hours	.	.	.	864	10,704
Military Science	Combined Sections	5	10	8	6	6
	Enrollments	6	7	15	11	12
	Avg Section Size	1.2	0.7	1.9	1.8	2.0
	Credit Hours	12	14	30	22	24
	Contact Hours	288	336	720	528	576
Music	Combined Sections	126	126	125	126	120
	Enrollments	1,520	1,578	1,648	1,503	1,494
	Avg Section Size	12.1	12.5	13.2	11.9	12.5
	Credit Hours	3,039	3,228	3,347	3,085	3,161
	Contact Hours	61,888	64,432	66,864	60,552	61,408
Nursing	Combined Sections	54	145	175	209	227
	Enrollments	499	1,288	1,681	2,079	2,475
	Avg Section Size	9.2	8.9	9.6	9.9	10.9
	Credit Hours	3,888	2,808	4,186	5,471	5,905
	Contact Hours	116,224	131,648	154,016	195,392	210,352
Occupational Therapy Assistant	Combined Sections	28	18	17	16	19
	Enrollments	269	161	99	92	102
	Avg Section Size	9.6	8.9	5.8	5.8	5.4
	Credit Hours	834	562	295	275	272
	Contact Hours	26,208	18,544	11,504	9,920	10,352
Office Administration	Combined Sections	53	81	79	62	41
	Enrollments	566	471	599	651	712
	Avg Section Size	10.7	5.8	7.6	10.5	17.4
	Credit Hours	1,481	1,247	1,619	1,624	1,747
	Contact Hours	33,792	29,808	36,528	38,688	42,352
Personal Fitness Trainer	Combined Sections	7	10	5	9	8
	Enrollments	38	62	49	66	68
	Avg Section Size	5.4	6.2	9.8	7.3	8.5
	Credit Hours	122	207	166	213	231
	Contact Hours	3,136	5,088	3,264	5,152	5,488
Pharmacy Technology	Combined Sections	17	17	19	21	31
	Enrollments	142	195	186	246	289
	Avg Section Size	8.4	11.5	9.8	11.7	9.3
	Credit Hours	400	586	531	679	885
	Contact Hours	12,560	18,848	14,560	19,200	23,872
Philosophy	Combined Sections	107	108	109	107	115
	Enrollments	2,986	3,025	3,406	3,483	3,689
	Avg Section Size	27.9	28.0	31.2	32.6	32.1
	Credit Hours	8,958	9,075	10,218	10,449	11,067
	Contact Hours	143,328	145,200	163,488	167,184	177,072

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Photography	Combined Sections	80	98	111	108	105
	Enrollments	929	1,051	1,234	1,216	1,168
	Avg Section Size	11.6	10.7	11.1	11.3	11.1
	Credit Hours	3,312	3,511	4,242	4,163	4,021
	Contact Hours	114,240	120,048	137,584	136,256	132,704
Physical Therapist Assistant	Combined Sections	27	24	19	24	23
	Enrollments	269	264	186	153	208
	Avg Section Size	10.0	11.0	9.8	6.4	9.0
	Credit Hours	722	763	614	483	678
	Contact Hours	27,056	27,856	23,392	21,952	22,704
Physics	Combined Sections	125	94	103	112	110
	Enrollments	2,437	1,774	2,174	2,325	2,281
	Avg Section Size	19.5	18.9	21.1	20.8	20.7
	Credit Hours	7,480	7,028	8,651	9,237	9,097
	Contact Hours	177,744	167,600	206,544	220,176	217,680
Psychology	Combined Sections	224	215	212	217	221
	Enrollments	5,911	5,941	6,201	6,868	7,116
	Avg Section Size	26.4	27.6	29.3	31.6	32.2
	Credit Hours	17,733	17,823	18,603	20,604	21,348
	Contact Hours	283,728	285,648	298,176	329,664	341,568
Quality Assurance	Combined Sections	7	7	5	6	1
	Enrollments	64	52	46	62	6
	Avg Section Size	9.1	7.4	9.2	10.3	6.0
	Credit Hours	197	146	114	163	18
	Contact Hours	3,504	2,336	1,824	2,928	288
Radio-TV-Film	Combined Sections	35	40	43	45	43
	Enrollments	618	609	726	678	716
	Avg Section Size	17.7	15.2	16.9	15.1	16.7
	Credit Hours	1,936	1,896	2,178	2,034	2,148
	Contact Hours	41,600	40,560	45,360	44,032	47,984
Real Estate	Combined Sections	34	59	70	64	59
	Enrollments	354	495	757	828	856
	Avg Section Size	10.4	8.4	10.8	12.9	14.5
	Credit Hours	994	1,330	1,940	2,459	2,527
	Contact Hours	15,904	21,280	31,040	39,344	40,432
Religion	Combined Sections	10	10	10	10	10
	Enrollments	305	298	292	287	313
	Avg Section Size	30.5	29.8	29.2	28.7	31.3
	Credit Hours	915	894	876	861	939
	Contact Hours	14,640	14,304	14,016	13,776	15,024
Russian	Combined Sections	2	2	3	2	2
	Enrollments	30	31	41	30	35
	Avg Section Size	15.0	15.5	13.7	15.0	17.5
	Credit Hours	150	155	189	150	175
	Contact Hours	2,400	2,480	3,024	2,400	2,800

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Sociology	Combined Sections	142	136	119	100	102
	Enrollments	2,710	2,833	3,002	3,111	2,995
	Avg Section Size	19.1	20.8	25.2	31.1	29.4
	Credit Hours	8,130	8,499	9,006	9,333	8,985
	Contact Hours	130,080	136,128	144,144	149,328	143,760
Spanish	Combined Sections	261	270	261	257	262
	Enrollments	5,584	5,799	6,139	6,196	6,257
	Avg Section Size	21.4	21.5	23.5	24.1	23.9
	Credit Hours	24,619	25,472	27,068	27,366	27,752
	Contact Hours	394,948	409,408	434,896	439,680	445,440
Speech	Combined Sections	129	149	174	187	207
	Enrollments	3,116	3,573	4,283	4,735	5,182
	Avg Section Size	24.2	24.0	24.6	25.3	25.0
	Credit Hours	9,348	10,719	12,849	14,205	15,546
	Contact Hours	149,568	171,504	205,584	227,280	248,736
Study Skills	Combined Sections	7	7	13	11	9
	Enrollments	87	86	150	120	105
	Avg Section Size	12.4	12.3	11.5	10.9	11.7
	Credit Hours	261	251	450	314	315
	Contact Hours	4,176	4,016	7,200	5,024	5,040
Surgical Technology	Combined Sections	15	14	23	27	28
	Enrollments	119	138	171	186	215
	Avg Section Size	7.9	9.9	7.4	6.9	7.7
	Credit Hours	528	542	659	736	851
	Contact Hours	16,096	18,240	22,192	24,640	29,056
Travel & Tourism	Combined Sections	10	9	11	11	6
	Enrollments	102	94	125	91	62
	Avg Section Size	10.2	10.4	11.4	8.3	10.3
	Credit Hours	306	291	387	273	186
	Contact Hours	5,536	5,216	6,704	7,152	2,976
Visual Communication Design	Combined Sections	143	174	191	188	191
	Enrollments	1,736	2,135	2,279	2,203	2,134
	Avg Section Size	12.1	12.3	11.9	11.7	11.2
	Credit Hours	5,130	6,405	6,837	6,609	8,131
	Contact Hours	160,288	206,496	219,424	211,216	201,472
Vocational Nursing	Combined Sections	39	77	82	75	81
	Enrollments	445	719	902	870	1,024
	Avg Section Size	11.4	9.3	11.0	11.6	12.6
	Credit Hours	2,067	2,514	2,753	2,774	3,279
	Contact Hours	59,728	75,120	83,488	87,728	101,888
Welding	Combined Sections	91	107	125	98	70
	Enrollments	552	615	866	946	753
	Avg Section Size	6.1	5.7	6.9	9.7	10.8
	Credit Hours	2,203	2,460	3,464	3,784	3,012
	Contact Hours	52,960	59,040	83,136	90,816	73,056

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2000-FY2004

Department		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Women's Studies	Combined Sections	1	1	1	1	.
	Enrollments	24	14	17	14	.
	Avg Section Size	24.0	14.0	17.0	14.0	.
	Credit Hours	72	42	51	42	.
	Contact Hours	1,152	672	816	672	.
ACC TOTAL	Combined Sections	8,647	8,748	8,837	8,781	8,845
	Enrollments	165,988	169,873	180,408	186,928	189,169
	Avg Section Size	19.2	19.4	20.4	21.3	21.4
	Credit Hours	511,985	523,963	558,326	579,695	587,187
	Contact Hours	9,731,668	10,097,824	10,730,112	11,163,072	11,301,144

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Accounting	Full-Time	Comb Sects	93	83	52	54	54
		Enrollments	1,743	1,534	1,009	1,144	1,209
		Avg Section Size	18.7	18.5	19.4	21.2	22.4
		Credit Hrs	5,283	4,682	3,139	3,515	3,522
		Contact Hrs	101,616	101,088	67,632	76,656	76,176
	Adjunct	Comb Sects	84	81	96	85	75
		Enrollments	1,439	1,355	1,817	1,696	1,522
		Avg Section Size	17.1	16.7	18.9	20.0	20.3
		Credit Hrs	4,323	4,099	5,499	5,181	4,625
		Contact Hrs	79,872	81,200	110,144	102,656	89,824
	Other ¹	Comb Sects	.	8	23	23	22
		Enrollments	.	113	438	425	411
		Avg Section Size	.	14.1	19.0	18.5	18.7
		Credit Hrs	.	357	1,314	1,275	1,253
		Contact Hrs	.	7,104	27,408	26,240	26,944
Air Conditioning	Full-Time	Comb Sects	17	11	18	19	27
		Enrollments	170	106	202	200	311
		Avg Section Size	10.0	9.6	11.2	10.5	11.5
		Credit Hrs	674	386	790	778	1,206
		Contact Hrs	16,416	10,784	19,680	19,552	30,912
	Adjunct	Comb Sects	14	15	13	19	13
		Enrollments	122	148	139	173	144
		Avg Section Size	8.7	9.9	10.7	9.1	11.1
		Credit Hrs	486	592	556	692	576
		Contact Hrs	11,744	14,208	13,344	16,608	13,824
	Other ¹	Comb Sects	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg Section Size	.	.	.	.	.
		Credit Hrs	.	.	.	.	.
		Contact Hrs	.	.	.	.	.
Air Force Science	Other ¹	Comb Sects	7	8	8	8	9
		Enrollments	10	8	9	6	7
		Avg Section Size	1.4	1.0	1.1	0.8	0.8
		Credit Hrs	26	16	9	6	7
		Contact Hrs	416	384	288	192	224

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Allied Health Science	Full-Time	Comb Sects	42	18	38	34	32
		Enrollments	851	361	911	894	874
		Avg Section Size	20.3	20.1	24.0	26.3	27.3
		Credit Hrs	2,579	958	2,207	2,235	2,242
		Contact Hrs	44,784	15,328	35,312	35,760	35,872
	Adjunct	Comb Sects	13	10	13	27	44
		Enrollments	233	151	245	691	1,236
		Avg Section Size	17.9	15.1	18.8	25.6	28.1
		Credit Hrs	699	311	537	1,512	2,849
		Contact Hrs	11,184	4,976	8,592	24,192	45,584
	Other ¹	Comb Sects	.	31	6	3	1
		Enrollments	.	503	49	27	10
		Avg Section Size	.	16.2	8.2	9.0	10.0
		Credit Hrs	.	1,113	124	71	24
		Contact Hrs	.	17,808	1,984	1,136	384
Anthropology	Full-Time	Comb Sects	23	16	22	18	16
		Enrollments	446	397	521	603	588
		Avg Section Size	19.4	24.8	23.7	33.5	36.8
		Credit Hrs	1,338	1,191	1,563	1,809	1,764
		Contact Hrs	21,408	19,056	25,008	28,944	28,224
	Adjunct	Comb Sects	25	31	26	27	28
		Enrollments	653	743	654	735	774
		Avg Section Size	26.1	24.0	25.2	27.2	27.6
		Credit Hrs	1,959	2,229	1,962	2,205	2,322
		Contact Hrs	31,344	35,664	31,392	35,280	37,152
Art	Full-Time	Comb Sects	39	32	31	26	26
		Enrollments	559	526	494	422	383
		Avg Section Size	14.3	16.4	15.9	16.2	14.7
		Credit Hrs	1,722	1,578	1,482	1,266	1,149
		Contact Hrs	45,168	39,792	37,776	31,920	31,152
	Adjunct	Comb Sects	151	147	153	158	161
		Enrollments	2,352	2,343	2,555	2,700	2,895
		Avg Section Size	15.6	15.9	16.7	17.1	18.0
		Credit Hrs	7,060	7,029	7,665	8,100	8,685
		Contact Hrs	187,152	189,168	198,848	207,312	215,024
	Other ¹	Comb Sects	1	8	8	10	14
		Enrollments	3	207	248	330	321
		Avg Section Size	3.0	25.9	31.0	33.0	22.9
		Credit Hrs	11	621	744	990	963
		Contact Hrs	288	9,936	11,904	15,840	17,808

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Astronomy	Full-Time	Comb Sects	2	5	5	9	7
		Enrollments	38	125	127	239	176
		Avg Section Size	19.0	25.0	25.4	26.6	25.1
		Credit Hrs	114	375	381	661	478
		Contact Hrs	1,824	6,000	6,096	11,472	8,448
	Adjunct	Comb Sects	35	20	14	14	13
		Enrollments	754	412	333	398	327
		Avg Section Size	21.5	20.6	23.8	28.4	25.2
		Credit Hrs	2,262	1,236	999	1,194	981
		Contact Hrs	36,192	19,776	15,984	19,104	15,696
	Other ¹	Comb Sects	.	5	10	8	11
		Enrollments	.	109	258	209	285
		Avg Section Size	.	21.8	25.8	26.1	25.9
		Credit Hrs	.	327	774	627	855
		Contact Hrs	.	5,232	12,384	10,032	13,680
Automotive Technology	Full-Time	Comb Sects	45	28	33	36	43
		Enrollments	348	205	304	381	444
		Avg Section Size	7.7	7.3	9.2	10.6	10.3
		Credit Hrs	1,392	820	1,216	1,524	1,776
		Contact Hrs	36,256	21,376	33,344	42,784	52,672
	Adjunct	Comb Sects	10	28	25	30	32
		Enrollments	76	232	279	336	357
		Avg Section Size	7.6	8.3	11.2	11.2	11.2
		Credit Hrs	304	928	1,116	1,344	1,428
		Contact Hrs	7,296	22,912	26,784	32,256	34,272
	Other ¹	Comb Sects	.	1	1	.	.
		Enrollments	.	9	10	.	.
		Avg Section Size	.	9.0	10.0	.	.
		Credit Hrs	.	36	40	.	.
		Contact Hrs	.	864	960	.	.
Biology	Full-Time	Comb Sects	147	141	145	147	201
		Enrollments	3,143	3,130	3,786	3,888	5,038
		Avg Section Size	21.4	22.2	26.1	26.4	25.1
		Credit Hrs	10,724	11,083	13,418	13,828	17,131
		Contact Hrs	227,920	233,648	286,800	296,272	380,768
	Adjunct	Comb Sects	148	130	122	145	159
		Enrollments	2,728	2,459	2,594	3,252	3,679
		Avg Section Size	18.4	18.9	21.3	22.4	23.1
		Credit Hrs	9,791	9,447	10,108	12,686	13,985
		Contact Hrs	225,696	218,752	238,320	297,728	322,640
	Other ¹	Comb Sects	.	2	1	7	3
		Enrollments	.	32	20	164	71
		Avg Section Size	.	16.0	20.0	23.4	23.7
		Credit Hrs	.	128	80	656	284
		Contact Hrs	.	3,376	2,240	16,112	6,816

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Biotechnology	Full-Time	Comb Sects	5	5	7	8	11
		Enrollments	47	63	57	73	99
		Avg Section Size	9.4	12.6	8.1	9.1	9.0
		Credit Hrs	158	241	228	268	335
		Contact Hrs	5,872	6,704	7,952	10,096	12,192
	Adjunct	Comb Sects	1	.	.	2	.
		Enrollments	10	.	.	11	.
		Avg Section Size	10.0	.	.	5.5	.
		Credit Hrs	40	.	.	44	.
		Contact Hrs	1,120	.	.	1,232	.
	Other ¹	Comb Sects	.	5	4	.	.
		Enrollments	.	22	40	.	.
		Avg Section Size	.	4.4	10.0	.	.
		Credit Hrs	.	76	121	.	.
		Contact Hrs	.	4,320	3,456	.	.
Building Construction Technology	Full-Time	Comb Sects	29	36	30	33	40
		Enrollments	309	374	361	348	477
		Avg Section Size	10.7	10.4	12.0	10.5	11.9
		Credit Hrs	1,206	1,387	1,327	1,251	1,731
		Contact Hrs	28,960	32,720	29,984	28,672	38,848
	Adjunct	Comb Sects	38	30	41	46	48
		Enrollments	374	289	415	472	510
		Avg Section Size	9.8	9.6	10.1	10.3	10.6
		Credit Hrs	1,323	971	1,415	1,639	1,786
		Contact Hrs	30,784	21,968	32,912	38,576	41,600
	Other ¹	Comb Sects	.	.	.	0	3
		Enrollments	.	.	.	6	17
		Avg Section Size	.	.	.	.	5.7
		Credit Hrs	.	.	.	24	68
		Contact Hrs	.	.	.	576	1,632
Business & Technical Communications	Full-Time	Comb Sects	16	16	18	13	12
		Enrollments	320	167	185	97	90
		Avg Section Size	20.0	10.4	10.3	7.5	7.5
		Credit Hrs	960	501	555	291	270
		Contact Hrs	15,712	8,304	9,168	4,656	4,608
	Adjunct	Comb Sects	27	7	3	3	1
		Enrollments	399	85	29	25	10
		Avg Section Size	14.8	12.1	9.7	8.3	10.0
		Credit Hrs	1,197	255	87	75	30
		Contact Hrs	19,152	4,080	1,392	1,200	480
	Other ¹	Comb Sects	.	9	10	12	11
		Enrollments	.	114	126	132	118
		Avg Section Size	.	12.7	12.6	11.0	10.7
		Credit Hrs	.	342	378	396	354
		Contact Hrs	.	5,472	6,048	6,336	5,664

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Chemistry	Full-Time	Comb Sects	102	121	103	136	128
		Enrollments	2,080	1,972	2,080	2,335	2,229
		Avg Section Size	20.4	16.3	20.2	17.2	17.4
		Credit Hrs	6,368	7,888	8,320	9,340	8,916
		Contact Hrs	140,304	189,312	199,680	224,160	213,984
	Adjunct	Comb Sects	106	42	38	52	59
		Enrollments	1,965	629	668	844	938
		Avg Section Size	18.5	15.0	17.6	16.2	15.9
		Credit Hrs	5,172	2,516	2,672	3,376	3,752
		Contact Hrs	136,944	60,384	64,128	81,024	90,048
	Other ¹	Comb Sects	.	22	19	10	16
		Enrollments	.	374	362	199	267
		Avg Section Size	.	17.0	19.1	19.9	16.7
		Credit Hrs	.	1,496	1,448	796	1,068
		Contact Hrs	.	35,904	34,752	19,104	25,632
Child Care & Development	Full-Time	Comb Sects	17	44	51	51	55
		Enrollments	243	674	771	934	996
		Avg Section Size	14.3	15.3	15.1	18.3	18.1
		Credit Hrs	896	2,210	2,507	3,027	3,253
		Contact Hrs	22,064	52,320	63,856	73,232	79,168
	Adjunct	Comb Sects	68	38	21	20	17
		Enrollments	980	565	314	308	284
		Avg Section Size	14.4	14.9	15.0	15.4	16.7
		Credit Hrs	3,326	1,991	1,127	1,175	1,039
		Contact Hrs	79,872	52,912	28,976	30,736	26,912
	Other ¹	Comb Sects	.	11	4	3	4
		Enrollments	.	156	54	50	67
		Avg Section Size	.	14.2	13.5	16.7	16.8
		Credit Hrs	.	523	193	200	246
		Contact Hrs	.	14,960	4,752	5,600	6,448
Commercial Music	Full-Time	Comb Sects	20	21	28	29	28
		Enrollments	306	319	415	429	392
		Avg Section Size	15.3	15.2	14.8	14.8	14.0
		Credit Hrs	899	895	1,195	1,279	1,161
		Contact Hrs	20,640	20,720	28,432	30,832	29,088
	Adjunct	Comb Sects	37	38	36	32	32
		Enrollments	476	506	504	506	520
		Avg Section Size	12.9	13.3	14.0	15.8	16.3
		Credit Hrs	1,348	1,471	1,503	1,605	1,646
		Contact Hrs	27,824	29,904	29,952	29,456	30,368
	Other ¹	Comb Sects	.	.	.	5	5
		Enrollments	.	.	.	52	45
		Avg Section Size	.	.	.	10.4	9.0
		Credit Hrs	.	.	.	52	45
		Contact Hrs	.	.	.	3,328	2,880

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Computer Information Systems	Full-Time	Comb Sects	202	137	116	112	116
		Enrollments	4,098	2,458	1,916	1,786	1,842
		Avg Section Size	20.3	17.9	16.5	15.9	15.9
		Credit Hrs	12,726	7,644	5,948	5,579	5,811
		Contact Hrs	279,792	170,912	136,128	129,264	133,808
	Adjunct	Comb Sects	263	99	105	92	56
		Enrollments	4,833	1,734	1,760	1,426	815
		Avg Section Size	18.4	17.5	16.8	15.5	14.6
		Credit Hrs	14,769	5,353	5,447	4,389	2,502
		Contact Hrs	317,696	114,032	117,232	94,816	53,984
	Other ¹	Comb Sects	.	4	9	6	6
		Enrollments	.	58	153	89	94
		Avg Section Size	.	14.5	17.0	14.8	15.7
		Credit Hrs	.	232	544	322	324
		Contact Hrs	.	5,568	12,512	7,456	8,176
Computer Science	Full-Time	Comb Sects	22	111	101	102	106
		Enrollments	540	2,537	2,091	2,071	2,112
		Avg Section Size	24.5	22.9	20.7	20.3	19.9
		Credit Hrs	1,679	7,739	6,425	6,400	6,457
		Contact Hrs	36,448	166,464	138,688	138,528	139,040
	Adjunct	Comb Sects	98	230	207	141	95
		Enrollments	1,647	4,122	3,696	2,538	1,637
		Avg Section Size	16.8	17.9	17.9	18.0	17.2
		Credit Hrs	4,941	12,441	11,184	7,660	4,952
		Contact Hrs	105,408	266,208	239,616	163,904	106,080
	Other ¹	Comb Sects	.	11	2	7	7
		Enrollments	.	175	30	130	126
		Avg Section Size	.	15.9	15.0	18.6	18.0
		Credit Hrs	.	525	90	390	378
		Contact Hrs	.	11,200	1,920	8,320	8,064
Creative Writing	Full-Time	Comb Sects	7	9	7	8	11
		Enrollments	90	101	78	95	132
		Avg Section Size	12.9	11.2	11.1	11.9	12.0
		Credit Hrs	258	281	214	271	386
		Contact Hrs	4,128	4,496	3,424	4,336	6,176
	Adjunct	Comb Sects	11	7	13	16	15
		Enrollments	120	95	162	185	173
		Avg Section Size	10.9	13.6	12.5	11.6	11.5
		Credit Hrs	348	285	486	555	519
		Contact Hrs	5,568	4,560	7,776	8,880	8,304
	Other ¹	Comb Sects	.	2	3	.	.
		Enrollments	.	28	39	.	.
		Avg Section Size	.	14.0	13.0	.	.
		Credit Hrs	.	84	117	.	.
		Contact Hrs	.	1,344	1,872	.	.

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Criminal Justice	Full-Time	Comb Sects	23	23	23	21	24
		Enrollments	438	461	472	448	480
		Avg Section Size	19.0	20.0	20.5	21.3	20.0
		Credit Hrs	1,314	1,383	1,416	1,344	1,466
		Contact Hrs	21,024	22,128	22,656	21,504	24,080
	Adjunct	Comb Sects	40	43	57	59	56
		Enrollments	708	669	932	1,099	1,115
		Avg Section Size	17.7	15.6	16.4	18.6	19.9
		Credit Hrs	2,266	2,133	2,926	3,437	3,452
		Contact Hrs	41,536	38,784	51,568	59,840	59,552
	Other ¹	Comb Sects	.	.	.	1	.
		Enrollments	.	.	.	2	.
		Avg Section Size	.	.	.	2.0	.
		Credit Hrs	.	.	.	6	.
		Contact Hrs	.	.	.	96	.
Culinary Arts	Full-Time	Comb Sects	13	18	25	19	22
		Enrollments	147	222	282	249	336
		Avg Section Size	11.3	12.3	11.3	13.1	15.3
		Credit Hrs	311	529	782	698	875
		Contact Hrs	7,040	16,016	18,048	16,608	20,048
	Adjunct	Comb Sects	15	6	10	8	8
		Enrollments	163	65	110	107	100
		Avg Section Size	10.9	10.8	11.0	13.4	12.5
		Credit Hrs	234	164	327	321	300
		Contact Hrs	6,608	3,872	8,416	7,248	8,064
	Other ¹	Comb Sects	.	.	.	.	1
		Enrollments	.	.	.	.	13
		Avg Section Size	.	.	.	.	13.0
		Credit Hrs	.	.	.	.	39
		Contact Hrs	.	.	.	.	1,248
Dance	Full-Time	Comb Sects	8	11	5	7	5
		Enrollments	68	100	50	74	43
		Avg Section Size	8.5	9.1	10.0	10.6	8.6
		Credit Hrs	68	100	50	74	86
		Contact Hrs	2,992	5,072	2,688	3,744	3,440
	Adjunct	Comb Sects	24	20	28	24	18
		Enrollments	256	236	288	251	210
		Avg Section Size	10.7	11.8	10.3	10.5	11.7
		Credit Hrs	310	262	338	305	338
		Contact Hrs	11,840	11,920	14,304	12,592	12,576
	Other ¹	Comb Sects	.	.	.	.	9
		Enrollments	.	.	.	.	87
		Avg Section Size	.	.	.	.	9.7
		Credit Hrs	.	.	.	.	150
		Contact Hrs	.	.	.	.	6,192

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Dental Hygiene	Full-Time	Comb Sects	.	.	.	.	11
		Enrollments	.	.	.	.	111
		Avg Section Size	.	.	.	.	10.1
		Credit Hrs	.	.	.	.	281
		Contact Hrs	.	.	.	.	10,624
	Adjunct	Comb Sects	.	.	.	.	2
		Enrollments	.	.	.	.	12
		Avg Section Size	.	.	.	.	6.0
		Credit Hrs	.	.	.	.	36
		Contact Hrs	.	.	.	.	1,152
Developmental Reading	Full-Time	Comb Sects	96	118	107	117	114
		Enrollments	1,020	1,413	1,351	1,402	1,340
		Avg Section Size	10.6	12.0	12.6	12.0	11.8
		Credit Hrs	3,057	4,211	4,046	4,184	4,010
		Contact Hrs	55,440	77,056	72,304	74,416	70,560
	Adjunct	Comb Sects	105	45	45	28	21
		Enrollments	1,364	620	562	411	285
		Avg Section Size	13.0	13.8	12.5	14.7	13.6
		Credit Hrs	4,087	1,860	1,686	1,233	855
		Contact Hrs	77,808	34,272	31,552	22,880	15,984
	Other ¹	Comb Sects	.	33	39	36	36
		Enrollments	.	399	447	452	449
		Avg Section Size	.	12.1	11.5	12.6	12.5
		Credit Hrs	.	1,197	1,337	1,350	1,347
		Contact Hrs	.	24,640	25,440	25,408	26,160
Developmental Writing	Full-Time	Comb Sects	70	85	66	72	83
		Enrollments	669	861	716	926	954
		Avg Section Size	9.6	10.1	10.8	12.9	11.5
		Credit Hrs	1,997	2,581	2,133	2,772	2,846
		Contact Hrs	38,256	49,696	40,160	53,184	54,160
	Adjunct	Comb Sects	72	41	47	34	32
		Enrollments	787	486	646	538	447
		Avg Section Size	10.9	11.9	13.7	15.8	14.0
		Credit Hrs	2,361	1,458	1,938	1,614	1,341
		Contact Hrs	43,824	26,096	36,480	30,016	24,912
	Other ¹	Comb Sects	.	12	22	16	17
		Enrollments	.	136	298	235	232
		Avg Section Size	.	11.3	13.5	14.7	13.6
		Credit Hrs	.	408	894	699	696
		Contact Hrs	.	8,224	16,848	13,088	13,392

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Diagnostic Medical Imaging - Radiology	Full-Time	Comb Sects	22	27	32	31	31
		Enrollments	397	508	534	544	586
		Avg Section Size	18.0	18.8	16.7	17.5	18.9
		Credit Hrs	1,198	1,323	1,483	1,524	1,621
		Contact Hrs	47,776	53,152	57,408	63,888	61,056
	Adjunct	Comb Sects	.	.	9	5	5
		Enrollments	.	.	12	24	29
		Avg Section Size	.	.	1.3	4.8	5.8
		Credit Hrs	.	.	34	68	80
		Contact Hrs	.	.	2,048	4,048	4,512
	Other ¹	Comb Sects	.	4	.	.	.
		Enrollments	.	17	.	.	.
		Avg Section Size	.	4.3	.	.	.
		Credit Hrs	.	46	.	.	.
		Contact Hrs	.	2,464	.	.	.
Diagnostic Medical Imaging - Sonography	Full-Time	Comb Sects	9	14	11	10	5
		Enrollments	60	99	90	120	91
		Avg Section Size	6.7	7.1	8.2	12.0	18.2
		Credit Hrs	203	273	289	381	261
		Contact Hrs	10,064	12,816	14,048	16,416	6,144
	Adjunct	Comb Sects	10	13	14	13	13
		Enrollments	66	91	101	142	160
		Avg Section Size	6.6	7.0	7.2	10.9	12.3
		Credit Hrs	202	288	318	444	484
		Contact Hrs	7,136	9,280	10,256	13,216	15,664
	Other ¹	Comb Sects	.	.	.	.	5
		Enrollments	.	.	.	.	77
		Avg Section Size	.	.	.	.	15.4
		Credit Hrs	.	.	.	.	256
		Contact Hrs	.	.	.	.	16,928
Digital Publishing	Full-Time	Comb Sects	20	16	17	17	6
		Enrollments	201	171	163	138	53
		Avg Section Size	10.1	10.7	9.6	8.1	8.8
		Credit Hrs	604	505	474	439	206
		Contact Hrs	18,144	14,512	13,936	14,304	7,040
	Adjunct	Comb Sects	31	32	30	29	6
		Enrollments	321	316	319	263	66
		Avg Section Size	10.4	9.9	10.6	9.1	11.0
		Credit Hrs	1,228	1,218	1,274	1,052	264
		Contact Hrs	30,544	30,928	32,976	26,768	7,168
	Other ¹	Comb Sects	.	2	2	1	.
		Enrollments	.	18	24	8	.
		Avg Section Size	.	9.0	12.0	8.0	.
		Credit Hrs	.	72	96	32	.
		Contact Hrs	.	2,304	2,688	768	.

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Drama	Full-Time	Comb Sects	3	11	9	12	13
		Enrollments	62	193	174	216	261
		Avg Section Size	20.7	17.5	19.3	18.0	20.1
		Credit Hrs	186	579	522	648	783
		Contact Hrs	4,320	13,296	13,312	15,968	18,224
	Adjunct	Comb Sects	31	14	15	9	8
		Enrollments	506	278	255	172	108
		Avg Section Size	16.3	19.9	17.0	19.1	13.5
		Credit Hrs	1,452	834	765	516	308
		Contact Hrs	33,872	18,016	15,408	9,824	6,912
	Other ¹	Comb Sects	.	4	5	6	6
		Enrollments	.	32	48	79	91
		Avg Section Size	.	8.0	9.6	13.2	15.2
		Credit Hrs	.	66	84	203	253
		Contact Hrs	.	2,320	3,360	5,376	5,776
Economics	Full-Time	Comb Sects	72	73	80	81	86
		Enrollments	2,492	2,513	2,682	2,764	2,788
		Avg Section Size	34.6	34.4	33.5	34.1	32.4
		Credit Hrs	7,476	7,539	8,046	8,292	8,364
		Contact Hrs	119,616	120,624	128,736	132,672	133,824
	Adjunct	Comb Sects	86	95	84	87	79
		Enrollments	2,094	2,501	2,411	2,437	2,225
		Avg Section Size	24.3	26.3	28.7	28.0	28.2
		Credit Hrs	6,282	7,503	7,233	7,311	6,675
		Contact Hrs	100,512	120,048	115,728	116,976	106,800
Electronics	Full-Time	Comb Sects	96	68	56	56	47
		Enrollments	985	706	541	502	377
		Avg Section Size	10.3	10.4	9.7	9.0	8.0
		Credit Hrs	3,418	2,507	2,133	1,941	1,474
		Contact Hrs	79,808	58,752	51,616	46,608	35,584
	Adjunct	Comb Sects	64	81	69	51	33
		Enrollments	634	853	665	434	262
		Avg Section Size	9.9	10.5	9.6	8.5	7.9
		Credit Hrs	2,352	3,006	2,380	1,667	1,000
		Contact Hrs	54,976	68,352	53,856	39,040	23,392
	Other ¹	Comb Sects	.	3	4	.	2
		Enrollments	.	23	37	.	24
Avg Section Size		.	7.7	9.3	.	12.0	
Credit Hrs		.	92	148	.	96	
		Contact Hrs	.	2,208	3,552	.	2,304

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Emergency Medical Service Technology	Full-Time	Comb Sects	12	15	25	20	23
		Enrollments	189	194	307	323	335
		Avg Section Size	15.8	12.9	12.3	16.2	14.6
		Credit Hrs	778	719	712	822	813
		Contact Hrs	25,808	25,120	24,080	29,232	27,456
	Adjunct	Comb Sects	7	16	18	25	18
		Enrollments	66	177	201	322	208
		Avg Section Size	9.4	11.1	11.2	12.9	11.6
		Credit Hrs	528	520	609	834	624
		Contact Hrs	13,728	18,256	21,312	28,064	21,632
Engineering	Full-Time	Comb Sects	6	6	4	4	3
		Enrollments	112	90	61	66	54
		Avg Section Size	18.7	15.0	15.3	16.5	18.0
		Credit Hrs	368	230	165	173	146
		Contact Hrs	5,888	3,680	2,640	2,768	2,336
	Adjunct	Comb Sects	7	7	7	4	4
		Enrollments	123	96	100	72	91
		Avg Section Size	17.6	13.7	14.3	18.0	22.8
		Credit Hrs	278	208	234	157	208
		Contact Hrs	4,448	3,328	3,744	2,512	3,328
	Other ¹	Comb Sects	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg Section Size	.	.	.	.	.
		Credit Hrs	.	.	.	.	.
		Contact Hrs	.	.	.	.	.
Engineering Design Graphics	Full-Time	Comb Sects	32	34	30	28	30
		Enrollments	433	458	410	405	407
		Avg Section Size	13.5	13.5	13.7	14.5	13.6
		Credit Hrs	1,732	1,832	1,640	1,620	1,613
		Contact Hrs	41,568	43,968	39,360	38,880	38,352
	Adjunct	Comb Sects	59	60	69	63	53
		Enrollments	657	683	802	716	596
		Avg Section Size	11.1	11.4	11.6	11.4	11.2
		Credit Hrs	2,592	2,732	3,208	2,864	2,384
		Contact Hrs	63,072	65,568	76,992	68,736	57,216
	Other ¹	Comb Sects	1	4	.	.	.
		Enrollments	16	32	.	.	.
		Avg Section Size	16.0	8.0	.	.	.
		Credit Hrs	64	128	.	.	.
		Contact Hrs	1,536	3,072	.	.	.

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
English	Full-Time	Comb Sects	204	227	265	319	313
		Enrollments	5,522	6,068	6,879	8,418	8,146
		Avg Section Size	27.1	26.7	26.0	26.4	26.0
		Credit Hrs	16,566	18,204	20,637	25,254	24,438
		Contact Hrs	265,056	291,264	330,192	404,064	391,008
	Adjunct	Comb Sects	410	348	323	304	302
		Enrollments	9,553	7,924	7,992	7,568	7,381
		Avg Section Size	23.3	22.8	24.7	24.9	24.4
		Credit Hrs	28,659	23,772	23,976	22,704	22,143
		Contact Hrs	458,544	380,352	383,616	363,264	354,288
	Other ¹	Comb Sects	1	69	57	63	94
		Enrollments	22	1,659	1,455	1,660	2,454
		Avg Section Size	22.0	24.0	25.5	26.3	26.1
		Credit Hrs	66	4,977	4,365	4,980	7,362
		Contact Hrs	1,056	79,632	69,840	79,680	117,792
English as a Second Language	Full-Time	Comb Sects	20	21	48	47	48
		Enrollments	251	274	688	680	656
		Avg Section Size	12.6	13.0	14.3	14.5	13.7
		Credit Hrs	753	822	2,064	2,040	1,968
		Contact Hrs	16,064	17,536	44,016	43,520	41,984
	Adjunct	Comb Sects	42	41	37	37	50
		Enrollments	392	441	509	512	578
		Avg Section Size	9.3	10.8	13.8	13.8	11.6
		Credit Hrs	1,176	1,323	1,527	1,536	1,734
		Contact Hrs	24,960	28,224	32,576	32,768	36,992
	Other ¹	Comb Sects	.	14	12	12	14
		Enrollments	.	144	135	170	165
		Avg Section Size	.	10.3	11.3	14.2	11.8
		Credit Hrs	.	432	405	510	495
		Contact Hrs	.	9,216	8,640	10,880	10,560
Environmental Science & Technology	Full-Time	Comb Sects	3	7	9	8	5
		Enrollments	76	156	147	129	88
		Avg Section Size	25.3	22.3	16.3	16.1	17.6
		Credit Hrs	228	468	441	387	266
		Contact Hrs	3,648	7,488	7,056	6,256	5,152
	Adjunct	Comb Sects	27	20	7	6	5
		Enrollments	601	429	107	78	81
		Avg Section Size	22.3	21.5	15.3	13.0	16.2
		Credit Hrs	1,803	1,287	321	235	244
		Contact Hrs	28,848	20,592	5,136	4,432	4,384

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Financial Management	Full-Time	Comb Sects	6	7	6	8	10
		Enrollments	122	161	173	203	204
		Avg Section Size	20.3	23.0	28.8	25.4	20.4
		Credit Hrs	366	483	519	609	612
		Contact Hrs	5,856	7,728	8,304	9,744	9,792
	Adjunct	Comb Sects	18	17	27	23	18
		Enrollments	206	195	407	428	274
		Avg Section Size	11.4	11.5	15.1	18.6	15.2
		Credit Hrs	618	585	1,221	1,284	822
		Contact Hrs	9,888	9,360	19,536	20,544	13,152
Fire Protection	Full-Time	Comb Sects	9	4	.	6	7
		Enrollments	187	94	.	112	129
		Avg Section Size	20.8	23.5	.	18.7	18.4
		Credit Hrs	632	282	.	336	387
		Contact Hrs	12,384	5,952	.	5,376	6,192
	Adjunct	Comb Sects	10	15	20	15	11
		Enrollments	207	354	433	364	317
		Avg Section Size	20.7	23.6	21.7	24.3	28.8
		Credit Hrs	690	1,236	1,455	1,256	1,125
		Contact Hrs	16,976	28,544	32,464	30,480	29,136
French	Full-Time	Comb Sects	16	16	14	16	16
		Enrollments	333	329	313	388	385
		Avg Section Size	20.8	20.6	22.4	24.3	24.1
		Credit Hrs	1,605	1,555	1,565	1,940	1,925
		Contact Hrs	25,680	24,880	25,040	31,040	30,800
	Adjunct	Comb Sects	19	18	19	14	13
		Enrollments	328	318	385	316	308
		Avg Section Size	17.3	17.7	20.3	22.6	23.7
		Credit Hrs	1,358	1,288	1,517	1,278	1,264
		Contact Hrs	21,728	20,608	24,448	20,448	20,224

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
Geography	Full-Time	Comb Sects	14	16	23	30	28	
		Enrollments	345	381	587	876	878	
		Avg Section Size	24.6	23.8	25.5	29.2	31.4	
		Credit Hrs	1,060	1,168	1,813	2,691	2,702	
		Contact Hrs	17,760	19,488	30,672	45,072	45,408	
	Adjunct	Comb Sects	20	23	19	12	19	
		Enrollments	524	603	498	333	522	
		Avg Section Size	26.2	26.2	26.2	27.8	27.5	
		Credit Hrs	1,572	1,809	1,494	999	1,566	
		Contact Hrs	25,152	28,944	23,904	15,984	25,056	
	Geology	Full-Time	Comb Sects	22	25	26	22	25
			Enrollments	469	534	579	502	594
Avg Section Size			21.3	21.4	22.3	22.8	23.8	
Credit Hrs			1,642	1,903	2,036	1,844	2,176	
Contact Hrs			34,816	43,120	45,472	40,320	47,424	
Adjunct		Comb Sects	34	26	30	34	31	
		Enrollments	733	602	724	815	763	
		Avg Section Size	21.6	23.2	24.1	24.0	24.6	
		Credit Hrs	2,392	1,942	2,390	2,756	2,556	
		Contact Hrs	48,864	38,240	47,968	54,368	50,208	
Other ¹		Comb Sects	.	1	1	.	.	
		Enrollments	.	23	24	.	.	
		Avg Section Size	.	23.0	24.0	.	.	
		Credit Hrs	.	69	72	.	.	
		Contact Hrs	.	1,104	1,152	.	.	
German	Full-Time	Comb Sects	1	.	.	.	2	
		Enrollments	21	.	.	.	45	
		Avg Section Size	21.0	.	.	.	22.5	
		Credit Hrs	105	.	.	.	225	
		Contact Hrs	1,680	.	.	.	3,600	
	Adjunct	Comb Sects	16	15	17	18	14	
		Enrollments	263	240	289	311	267	
		Avg Section Size	16.4	16.0	17.0	17.3	19.1	
		Credit Hrs	1,177	1,106	1,327	1,437	1,231	
		Contact Hrs	18,832	17,696	21,232	22,992	19,696	

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Government	Full-Time	Comb Sects	161	182	194	180	151
		Enrollments	5,461	6,578	6,870	6,595	5,571
		Avg Section Size	33.9	36.1	35.4	36.6	36.9
		Credit Hrs	16,383	19,734	20,610	19,785	16,713
		Contact Hrs	262,128	315,744	329,760	316,560	267,408
	Adjunct	Comb Sects	296	287	276	302	305
		Enrollments	8,441	8,076	8,125	9,113	8,945
		Avg Section Size	28.5	28.1	29.4	30.2	29.3
		Credit Hrs	25,323	24,228	24,375	27,339	26,835
		Contact Hrs	405,168	387,648	390,000	437,424	429,360
	Other ¹	Comb Sects	.	13	23	12	31
		Enrollments	.	416	780	429	1,119
		Avg Section Size	.	32.0	33.9	35.8	36.1
		Credit Hrs	.	1,248	2,340	1,287	3,357
		Contact Hrs	.	19,968	37,440	20,592	53,712
History	Full-Time	Comb Sects	219	158	180	184	191
		Enrollments	7,512	5,907	6,321	6,724	6,839
		Avg Section Size	34.3	37.4	35.1	36.5	35.8
		Credit Hrs	22,536	17,721	18,963	20,172	20,517
		Contact Hrs	360,576	283,536	303,408	322,752	328,272
	Adjunct	Comb Sects	265	312	298	304	303
		Enrollments	7,491	8,884	9,385	9,613	9,196
		Avg Section Size	28.3	28.5	31.5	31.6	30.3
		Credit Hrs	22,473	26,652	28,155	28,839	27,588
		Contact Hrs	359,568	426,432	450,480	461,424	441,408
	Other ¹	Comb Sects	1	11	9	9	11
		Enrollments	20	352	313	320	385
		Avg Section Size	20.0	32.0	34.8	35.6	35.0
		Credit Hrs	60	1,056	939	960	1,155
		Contact Hrs	960	16,896	15,024	15,360	18,480
Hospitality Management	Full-Time	Comb Sects	8	12	13	13	6
		Enrollments	91	125	163	174	60
		Avg Section Size	11.4	10.4	12.5	13.4	10.0
		Credit Hrs	218	292	390	425	180
		Contact Hrs	4,368	4,960	8,608	9,472	5,120
	Adjunct	Comb Sects	7	6	7	11	7
		Enrollments	49	73	89	126	118
		Avg Section Size	7.0	12.2	12.7	11.5	16.9
		Credit Hrs	147	212	267	378	332
		Contact Hrs	2,352	3,392	4,272	6,240	5,664
	Other ¹	Comb Sects	.	.	.	.	1
		Enrollments	.	.	.	.	25
		Avg Section Size	.	.	.	.	25.0
		Credit Hrs	.	.	.	.	75
		Contact Hrs	.	.	.	.	1,200

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Human Development	Full-Time	Comb Sects	35	20	13	9	15
		Enrollments	597	371	262	176	282
		Avg Section Size	17.1	18.6	20.2	19.6	18.8
		Credit Hrs	1,151	895	628	488	752
		Contact Hrs	18,416	14,320	10,048	7,968	12,408
	Adjunct	Comb Sects	20	21	7	19	21
		Enrollments	359	382	131	325	384
		Avg Section Size	18.0	18.2	18.7	17.1	18.3
		Credit Hrs	577	636	315	559	674
		Contact Hrs	9,232	10,176	5,040	10,608	12,696
	Other ¹	Comb Sects	.	37	61	47	43
		Enrollments	.	712	1,093	900	780
		Avg Section Size	.	19.2	17.9	19.1	18.1
		Credit Hrs	.	1,028	1,601	1,398	1,264
		Contact Hrs	.	16,448	25,616	27,576	24,528
Human Services	Full-Time	Comb Sects	30	31	33	38	53
		Enrollments	524	478	488	647	994
		Avg Section Size	17.5	15.4	14.8	17.0	18.8
		Credit Hrs	2,038	1,647	1,739	2,244	3,421
		Contact Hrs	40,800	37,424	40,336	48,032	71,440
	Adjunct	Comb Sects	39	43	35	41	28
		Enrollments	576	630	624	755	512
		Avg Section Size	14.8	14.7	17.8	18.4	18.3
		Credit Hrs	2,326	2,294	2,352	2,762	1,871
		Contact Hrs	41,984	47,200	50,784	57,824	40,656
	Other ¹	Comb Sects	.	8	13	5	6
		Enrollments	.	158	203	101	117
		Avg Section Size	.	19.8	15.6	20.2	19.5
		Credit Hrs	.	632	722	404	468
		Contact Hrs	.	12,640	11,872	7,072	8,864
Humanities	Full-Time	Comb Sects	6	4	5	5	6
		Enrollments	204	141	200	164	235
		Avg Section Size	34.0	35.3	40.0	32.8	39.2
		Credit Hrs	612	423	600	492	705
		Contact Hrs	9,792	6,768	9,600	7,872	11,280
	Adjunct	Comb Sects	12	12	14	15	17
		Enrollments	295	325	425	438	463
		Avg Section Size	24.6	27.1	30.4	29.2	27.2
		Credit Hrs	885	975	1,275	1,314	1,389
		Contact Hrs	14,160	15,600	20,400	21,024	22,224
	Other ¹	Comb Sects	.	7	5	3	3
		Enrollments	.	192	126	74	60
		Avg Section Size	.	27.4	25.2	24.7	20.0
		Credit Hrs	.	576	378	222	180
		Contact Hrs	.	9,216	6,048	3,552	2,880

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Information Records Management	Full-Time	Comb Sects	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg Section Size	.	.	.	.	.
		Credit Hrs	.	.	.	.	.
		Contact Hrs	.	.	.	.	.
	Adjunct	Comb Sects	1	.	.	.	.
		Enrollments	7	.	.	.	.
		Avg Section Size	7.0	.	.	.	.
		Credit Hrs	21	.	.	.	.
		Contact Hrs	336	.	.	.	.
	Other ¹	Comb Sects	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg Section Size	.	.	.	.	.
		Credit Hrs	.	.	.	.	.
		Contact Hrs	.	.	.	.	.
International Business	Full-Time	Comb Sects	.	.	1	1	1
		Enrollments	.	.	5	5	8
		Avg Section Size	.	.	5.0	5.0	8.0
		Credit Hrs	.	.	15	15	24
		Contact Hrs	.	.	240	1,680	384
	Adjunct	Comb Sects	.	.	10	10	15
		Enrollments	.	.	94	118	170
		Avg Section Size	.	.	9.4	11.8	11.3
		Credit Hrs	.	.	282	354	510
		Contact Hrs	.	.	4,512	5,664	8,160
	Other ¹	Comb Sects	.	.	.	.	4
		Enrollments	.	.	.	.	22
		Avg Section Size	.	.	.	.	5.5
		Credit Hrs	.	.	.	.	66
		Contact Hrs	.	.	.	.	4,800
Japanese	Full-Time	Comb Sects	.	.	.	.	5
		Enrollments	.	.	.	.	92
		Avg Section Size	.	.	.	.	18.4
		Credit Hrs	.	.	.	.	460
		Contact Hrs	.	.	.	.	7,360
	Adjunct	Comb Sects	7	7	11	13	11
		Enrollments	130	134	224	294	228
		Avg Section Size	18.6	19.1	20.4	22.6	20.7
		Credit Hrs	602	638	1,084	1,410	1,008
		Contact Hrs	9,632	10,208	17,344	22,560	16,128

Source: ACC computer system (uncertified data as of 11.19.2004)

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Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Jewelry	Full-Time	Comb Sects	.	.	.	4	20
		Enrollments	.	.	.	31	184
		Avg Section Size	.	.	.	7.8	9.2
		Credit Hrs	.	.	.	124	736
		Contact Hrs	.	.	.	2,976	17,664
	Adjunct	Comb Sects	.	.	.	.	11
		Enrollments	.	.	.	.	104
		Avg Section Size	.	.	.	.	9.5
		Credit Hrs	.	.	.	.	416
		Contact Hrs	.	.	.	.	9,984
Journalism	Full-Time	Comb Sects	6	7	6	8	8
		Enrollments	110	125	108	153	155
		Avg Section Size	18.3	17.9	18.0	19.1	19.4
		Credit Hrs	330	375	324	459	465
		Contact Hrs	5,280	6,000	5,184	7,344	7,616
	Adjunct	Comb Sects	16	12	13	10	15
		Enrollments	296	213	244	211	309
		Avg Section Size	18.5	17.8	18.8	21.1	20.6
		Credit Hrs	888	639	732	633	927
		Contact Hrs	14,512	10,496	11,936	10,320	14,992
	Other ¹	Comb Sects	.	1	1	.	.
		Enrollments	.	25	26	.	.
		Avg Section Size	.	25.0	26.0	.	.
		Credit Hrs	.	75	78	.	.
		Contact Hrs	.	1,200	1,248	.	.
Kinesiology	Full-Time	Comb Sects	97	68	76	78	75
		Enrollments	1,195	1,260	1,638	1,878	1,874
		Avg Section Size	12.3	18.5	21.6	24.1	25.0
		Credit Hrs	2,018	2,051	2,530	3,259	3,247
		Contact Hrs	57,360	60,864	78,832	90,352	90,064
	Adjunct	Comb Sects	253	112	107	98	104
		Enrollments	2,925	2,517	2,435	2,379	2,512
		Avg Section Size	11.6	22.5	22.8	24.3	24.2
		Credit Hrs	3,017	2,517	2,499	2,425	2,558
		Contact Hrs	140,400	120,816	116,880	114,192	120,312
	Other ¹	Comb Sects	.	27	11	14	11
		Enrollments	.	502	208	330	245
		Avg Section Size	.	18.6	18.9	23.6	22.3
		Credit Hrs	.	524	208	330	245
		Contact Hrs	.	24,096	9,984	15,840	11,760

Source: ACC computer system (uncertified data as of 11.19.2004)

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Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Land Surveying Technology	Full-Time	Comb Sects	6	6	.	1	1
		Enrollments	75	44	.	5	2
		Avg Section Size	12.5	7.3	.	5.0	2.0
		Credit Hrs	236	139	.	20	8
		Contact Hrs	4,304	2,560	.	1,280	512
	Adjunct	Comb Sects	6	6	9	10	10
		Enrollments	74	64	72	91	119
		Avg Section Size	12.3	10.7	8.0	9.1	11.9
		Credit Hrs	222	192	221	273	357
		Contact Hrs	4,704	4,032	4,832	5,040	6,624
Latin	Adjunct	Comb Sects	2	.	2	2	1
		Enrollments	27	.	33	32	20
		Avg Section Size	13.5	.	16.5	16.0	20.0
		Credit Hrs	135	.	165	160	100
		Contact Hrs	2,160	.	2,640	2,560	1,600
	Other ¹	Comb Sects	.	2	.	.	.
		Enrollments	.	37	.	.	.
		Avg Section Size	.	18.5	.	.	.
		Credit Hrs	.	185	.	.	.
		Contact Hrs	.	2,960	.	.	.
Legal Assistant	Full-Time	Comb Sects	5	3	5	5	5
		Enrollments	70	52	85	96	98
		Avg Section Size	14.0	17.3	17.0	19.2	19.6
		Credit Hrs	210	156	255	288	294
		Contact Hrs	7,680	7,056	7,200	8,928	8,784
	Adjunct	Comb Sects	26	24	25	24	26
		Enrollments	378	386	505	564	662
		Avg Section Size	14.5	16.1	20.2	23.5	25.5
		Credit Hrs	1,134	1,158	1,515	1,692	1,986
		Contact Hrs	18,144	18,528	24,240	27,072	31,776
	Other ¹	Comb Sects	.	.	.	1	.
		Enrollments	.	.	.	23	.
		Avg Section Size	.	.	.	23.0	.
		Credit Hrs	.	.	.	69	.
		Contact Hrs	.	.	.	1,104	.

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Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Management	Full-Time	Comb Sects	79	89	76	66	75
		Enrollments	1,581	1,695	1,547	1,497	1,697
		Avg Section Size	20.0	19.0	20.4	22.7	22.6
		Credit Hrs	4,743	5,085	4,641	4,491	5,091
		Contact Hrs	75,888	81,600	74,736	73,776	83,376
	Adjunct	Comb Sects	68	65	64	61	59
		Enrollments	1,139	1,084	1,161	1,176	1,223
		Avg Section Size	16.8	16.7	18.1	19.3	20.7
		Credit Hrs	3,417	3,252	3,483	3,528	3,669
		Contact Hrs	58,992	52,032	55,728	56,688	58,704
	Other ¹	Comb Sects	.	3	5	11	6
		Enrollments	.	38	82	231	89
		Avg Section Size	.	12.7	16.4	21.0	14.8
		Credit Hrs	.	114	246	693	267
		Contact Hrs	.	1,824	3,936	11,088	4,272
Marketing	Full-Time	Comb Sects	37	33	34	27	26
		Enrollments	575	480	529	582	633
		Avg Section Size	15.5	14.5	15.6	21.6	24.3
		Credit Hrs	1,725	1,440	1,587	1,746	1,899
		Contact Hrs	27,600	24,432	26,080	27,936	30,384
	Adjunct	Comb Sects	31	26	29	23	16
		Enrollments	401	317	460	432	320
		Avg Section Size	12.9	12.2	15.9	18.8	20.0
		Credit Hrs	1,203	951	1,380	1,296	960
		Contact Hrs	20,224	15,216	22,080	20,736	15,360
	Other ¹	Comb Sects	.	11	1	.	2
		Enrollments	.	165	14	.	37
		Avg Section Size	.	15.0	14.0	.	18.5
		Credit Hrs	.	495	42	.	111
		Contact Hrs	.	7,920	672	.	1,776
Mathematics	Full-Time	Comb Sects	171	199	212	193	213
		Enrollments	4,394	5,039	5,465	4,904	5,409
		Avg Section Size	25.7	25.3	25.8	25.4	25.4
		Credit Hrs	15,367	17,437	18,877	16,764	18,490
		Contact Hrs	246,048	278,992	302,304	268,336	296,096
	Adjunct	Comb Sects	402	295	270	271	240
		Enrollments	9,142	7,246	6,883	7,177	6,381
		Avg Section Size	22.7	24.6	25.5	26.5	26.6
		Credit Hrs	28,906	22,889	21,964	22,865	20,171
		Contact Hrs	465,984	367,968	352,336	366,560	323,040
	Other ¹	Comb Sects	.	47	51	52	48
		Enrollments	.	1,109	1,389	1,513	1,298
		Avg Section Size	.	23.6	27.2	29.1	27.0
		Credit Hrs	.	3,505	4,424	4,956	4,194
		Contact Hrs	.	57,248	71,184	79,296	67,264

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Mathematics (Developmental)	Full-Time	Comb Sects	132	139	132	176	188
		Enrollments	2,223	2,694	3,019	3,726	4,194
		Avg Section Size	16.8	19.4	22.9	21.2	22.3
		Credit Hrs	6,429	7,887	8,950	10,910	12,228
		Contact Hrs	133,584	167,520	190,736	232,944	261,344
	Adjunct	Comb Sects	506	360	345	367	380
		Enrollments	8,329	6,151	6,916	7,603	8,029
		Avg Section Size	16.5	17.1	20.0	20.7	21.1
		Credit Hrs	23,683	17,945	20,302	22,059	23,782
		Contact Hrs	470,400	385,536	435,488	473,824	508,224
	Other¹	Comb Sects	1	114	138	86	87
		Enrollments	1	1,784	2,368	1,926	1,811
		Avg Section Size	1.0	15.6	17.2	22.4	20.8
		Credit Hrs	1	5,192	6,586	5,778	5,397
		Contact Hrs	32	111,584	141,808	123,264	115,120
Medical Coding	Full-Time	Comb Sects	.	.	4	5	5
		Enrollments	.	.	9	32	28
		Avg Section Size	.	.	2.3	6.4	5.6
		Credit Hrs	.	.	22	79	71
		Contact Hrs	.	.	1,760	4,528	3,632
	Adjunct	Comb Sects	.	1	15	10	11
		Enrollments	.	3	165	120	122
		Avg Section Size	.	3.0	11.0	12.0	11.1
		Credit Hrs	.	9	498	361	363
		Contact Hrs	.	144	9,488	7,024	7,024
	Other¹	Comb Sects	.	.	3	3	4
		Enrollments	.	.	29	47	45
		Avg Section Size	.	.	9.7	15.7	11.3
		Credit Hrs	.	.	105	150	126
		Contact Hrs	.	.	2,256	2,688	2,016
Medical Lab Technology	Full-Time	Comb Sects	21	13	16	13	14
		Enrollments	140	88	88	109	127
		Avg Section Size	6.7	6.8	5.5	8.4	9.1
		Credit Hrs	252	185	188	200	258
		Contact Hrs	11,616	10,656	9,776	11,008	13,856
	Adjunct	Comb Sects	5	6	3	4	4
		Enrollments	44	30	12	29	35
		Avg Section Size	8.8	5.0	4.0	7.3	8.8
		Credit Hrs	105	81	32	82	102
		Contact Hrs	2,672	2,432	832	2,096	2,592
	Other¹	Comb Sects	.	2	.	2	2
		Enrollments	.	12	.	14	16
		Avg Section Size	.	6.0	.	7.0	8.0
		Credit Hrs	.	24	.	36	32
		Contact Hrs	.	672	.	1,184	1,280

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Meeting and Events Planning	Full-Time	Comb Sects	.	.	.	2	9
		Enrollments	.	.	.	18	67
		Avg Section Size	.	.	.	9.0	7.4
		Credit Hrs	.	.	.	54	201
		Contact Hrs	.	.	.	864	8,688
	Adjunct	Comb Sects	.	.	.	.	4
		Enrollments	.	.	.	.	42
		Avg Section Size	.	.	.	.	10.5
		Credit Hrs	.	.	.	.	126
		Contact Hrs	.	.	.	.	2,016
Military Science	Other ¹	Comb Sects	5	10	8	6	6
		Enrollments	6	7	15	11	12
		Avg Section Size	1.2	0.7	1.9	1.8	2.0
		Credit Hrs	12	14	30	22	24
		Contact Hrs	288	336	720	528	576
Music	Full-Time	Comb Sects	29	30	22	40	71
		Enrollments	416	452	319	505	808
		Avg Section Size	14.3	15.1	14.5	12.6	11.4
		Credit Hrs	872	1,022	719	1,108	1,735
		Contact Hrs	20,912	22,480	15,696	22,120	28,064
	Adjunct	Comb Sects	97	96	103	53	31
		Enrollments	1,104	1,126	1,329	679	493
		Avg Section Size	11.4	11.7	12.9	12.8	15.9
		Credit Hrs	2,167	2,206	2,628	1,289	1,001
		Contact Hrs	40,976	41,952	51,168	26,792	24,080
	Other ¹	Comb Sects	.	.	.	33	18
		Enrollments	.	.	.	319	193
		Avg Section Size	.	.	.	9.7	10.7
		Credit Hrs	.	.	.	688	425
		Contact Hrs	.	.	.	11,640	9,264

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Nursing	Full-Time	Comb Sects	50	138	157	184	201
		Enrollments	463	1,230	1,506	1,834	2,208
		Avg Section Size	9.3	8.9	9.6	10.0	11.0
		Credit Hrs	3,608	2,676	3,847	4,811	5,469
		Contact Hrs	106,944	125,248	136,160	167,552	182,592
	Adjunct	Comb Sects	4	7	18	25	26
		Enrollments	36	58	175	245	267
		Avg Section Size	9.0	8.3	9.7	9.8	10.3
		Credit Hrs	280	132	339	660	436
		Contact Hrs	9,280	6,400	17,856	27,840	27,760
Occupational Therapy Assistant	Full-Time	Comb Sects	23	17	14	15	8
		Enrollments	222	148	78	86	39
		Avg Section Size	9.7	8.7	5.6	5.7	4.9
		Credit Hrs	664	505	246	257	82
		Contact Hrs	21,216	17,248	9,488	9,344	5,104
	Adjunct	Comb Sects	5	1	3	1	4
		Enrollments	47	6	21	6	24
		Avg Section Size	9.4	6.0	7.0	6.0	6.0
		Credit Hrs	170	36	49	18	68
		Contact Hrs	4,992	960	2,016	576	2,032
	Other ¹	Comb Sects	.	0	.	.	7
		Enrollments	.	7	.	.	39
		Avg Section Size	.	.	.	.	5.6
		Credit Hrs	.	21	.	.	122
		Contact Hrs	.	336	.	.	3,216
Office Administration	Full-Time	Comb Sects	32	42	41	32	21
		Enrollments	331	227	282	279	314
		Avg Section Size	10.3	5.4	6.9	8.7	15.0
		Credit Hrs	855	635	870	807	856
		Contact Hrs	20,752	14,992	18,560	18,336	20,624
	Adjunct	Comb Sects	21	35	35	27	17
		Enrollments	235	207	283	335	365
		Avg Section Size	11.2	5.9	8.1	12.4	21.5
		Credit Hrs	626	464	613	669	759
		Contact Hrs	13,040	11,856	15,248	17,392	19,088
	Other ¹	Comb Sects	.	4	3	3	3
		Enrollments	.	37	34	37	33
		Avg Section Size	.	9.3	11.3	12.3	11.0
		Credit Hrs	.	148	136	148	132
		Contact Hrs	.	2,960	2,720	2,960	2,640

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Personal Fitness Trainer	Full-Time	Comb Sects	5	7	3	6	5
		Enrollments	26	38	29	39	40
		Avg Section Size	5.2	5.4	9.7	6.5	8.0
		Credit Hrs	82	128	106	128	143
		Contact Hrs	2,240	3,600	2,304	3,664	3,952
	Adjunct	Comb Sects	2	3	2	3	3
		Enrollments	12	24	20	27	28
		Avg Section Size	6.0	8.0	10.0	9.0	9.3
		Credit Hrs	40	79	60	85	88
		Contact Hrs	896	1,488	960	1,488	1,536
Pharmacy Technology	Full-Time	Comb Sects	8	12	13	16	12
		Enrollments	69	138	131	199	126
		Avg Section Size	8.6	11.5	10.1	12.4	10.5
		Credit Hrs	173	376	354	509	324
		Contact Hrs	7,328	13,824	10,480	15,552	11,424
	Adjunct	Comb Sects	9	5	6	5	19
		Enrollments	73	57	55	47	163
		Avg Section Size	8.1	11.4	9.2	9.4	8.6
		Credit Hrs	227	210	177	170	561
		Contact Hrs	5,232	5,024	4,080	3,648	12,448
Philosophy	Full-Time	Comb Sects	20	8	12	17	26
		Enrollments	627	279	426	560	787
		Avg Section Size	31.4	34.9	35.5	32.9	30.3
		Credit Hrs	1,881	837	1,278	1,680	2,361
		Contact Hrs	30,096	13,392	20,448	26,880	37,776
	Adjunct	Comb Sects	87	97	94	77	76
		Enrollments	2,359	2,664	2,889	2,475	2,468
		Avg Section Size	27.1	27.5	30.7	32.1	32.5
		Credit Hrs	7,077	7,992	8,667	7,425	7,404
		Contact Hrs	113,232	127,872	138,672	118,800	118,464
	Other ¹	Comb Sects	.	3	3	13	13
		Enrollments	.	82	91	448	434
		Avg Section Size	.	27.3	30.3	34.5	33.4
		Credit Hrs	.	246	273	1,344	1,302
		Contact Hrs	.	3,936	4,368	21,504	20,832

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Photography	Full-Time	Comb Sects	16	35	37	33	35
		Enrollments	195	380	419	389	406
		Avg Section Size	12.2	10.9	11.3	11.8	11.6
		Credit Hrs	744	1,302	1,497	1,373	1,423
		Contact Hrs	25,536	47,696	48,944	45,360	47,776
	Adjunct	Comb Sects	64	57	68	69	64
		Enrollments	734	605	747	754	694
		Avg Section Size	11.5	10.6	11.0	10.9	10.8
		Credit Hrs	2,568	1,957	2,497	2,524	2,359
		Contact Hrs	88,704	63,712	79,552	81,232	75,984
	Other ¹	Comb Sects	.	6	6	6	6
		Enrollments	.	66	68	73	68
		Avg Section Size	.	11.0	11.3	12.2	11.3
		Credit Hrs	.	252	248	266	239
		Contact Hrs	.	8,640	9,088	9,664	8,944
Physical Therapist Assistant	Full-Time	Comb Sects	25	21	12	23	22
		Enrollments	252	236	122	147	204
		Avg Section Size	10.1	11.2	10.2	6.4	9.3
		Credit Hrs	690	675	381	459	662
		Contact Hrs	25,424	24,976	15,168	21,280	22,256
	Adjunct	Comb Sects	2	2	7	1	1
		Enrollments	17	16	64	6	4
		Avg Section Size	8.5	8.0	9.1	6.0	4.0
		Credit Hrs	32	40	233	24	16
		Contact Hrs	1,632	1,536	8,224	672	448
	Other ¹	Comb Sects	.	1	.	.	.
		Enrollments	.	12	.	.	.
		Avg Section Size	.	12.0	.	.	.
		Credit Hrs	.	48	.	.	.
		Contact Hrs	.	1,344	.	.	.
Physics	Full-Time	Comb Sects	58	41	53	48	50
		Enrollments	1,109	813	1,126	1,005	1,018
		Avg Section Size	19.1	19.8	21.2	20.9	20.4
		Credit Hrs	3,179	3,222	4,475	3,981	4,058
		Contact Hrs	76,608	76,608	106,704	94,608	97,056
	Adjunct	Comb Sects	66	42	43	57	51
		Enrollments	1,307	746	900	1,189	1,071
		Avg Section Size	19.8	17.8	20.9	20.9	21.0
		Credit Hrs	4,217	2,946	3,584	4,732	4,271
		Contact Hrs	100,128	70,352	85,632	112,992	102,192
	Other ¹	Comb Sects	1	11	7	7	9
		Enrollments	21	215	148	131	192
		Avg Section Size	21.0	19.5	21.1	18.7	21.3
		Credit Hrs	84	860	592	524	768
		Contact Hrs	1,008	20,640	14,208	12,576	18,432

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Psychology	Full-Time	Comb Sects	97	45	66	62	68
		Enrollments	2,599	1,322	2,005	2,281	2,544
		Avg Section Size	26.8	29.4	30.4	36.8	37.4
		Credit Hrs	7,797	3,966	6,015	6,843	7,632
		Contact Hrs	124,752	63,936	96,768	109,488	122,112
	Adjunct	Comb Sects	124	121	103	117	113
		Enrollments	3,208	3,290	2,870	3,400	3,332
		Avg Section Size	25.9	27.2	27.9	29.1	29.5
		Credit Hrs	9,624	9,870	8,610	10,200	9,996
		Contact Hrs	153,984	157,920	137,760	163,200	159,936
	Other ¹	Comb Sects	3	49	43	38	40
		Enrollments	104	1,329	1,326	1,187	1,240
		Avg Section Size	34.7	27.1	30.8	31.2	31.0
		Credit Hrs	312	3,987	3,978	3,561	3,720
		Contact Hrs	4,992	63,792	63,648	56,976	59,520
Quality Assurance	Full-Time	Comb Sects	1	.	1	.	.
		Enrollments	6	.	11	.	.
		Avg Section Size	6.0	.	11.0	.	.
		Credit Hrs	12	.	22	.	.
		Contact Hrs	192	.	352	.	.
	Adjunct	Comb Sects	6	7	3	4	1
		Enrollments	58	52	22	29	6
		Avg Section Size	9.7	7.4	7.3	7.3	6.0
		Credit Hrs	185	146	66	97	18
		Contact Hrs	3,312	2,336	1,056	1,872	288
	Other ¹	Comb Sects	.	.	1	2	.
		Enrollments	.	.	13	33	.
		Avg Section Size	.	.	13.0	16.5	.
		Credit Hrs	.	.	26	66	.
		Contact Hrs	.	.	416	1,056	.
Radio-TV-Film	Full-Time	Comb Sects	9	8	16	17	17
		Enrollments	138	110	232	299	306
		Avg Section Size	15.3	13.8	14.5	17.6	18.0
		Credit Hrs	414	338	696	897	918
		Contact Hrs	9,568	6,080	13,600	19,152	22,752
	Adjunct	Comb Sects	26	29	21	15	16
		Enrollments	480	477	421	204	269
		Avg Section Size	18.5	16.4	20.0	13.6	16.8
		Credit Hrs	1,522	1,492	1,263	612	807
		Contact Hrs	32,032	32,368	26,320	11,440	15,760
	Other ¹	Comb Sects	.	3	6	13	10
		Enrollments	.	22	73	175	141
		Avg Section Size	.	7.3	12.2	13.5	14.1
		Credit Hrs	.	66	219	525	423
		Contact Hrs	.	2,112	5,440	13,440	9,472

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Real Estate	Full-Time	Comb Sects	5	14	15	5	6
		Enrollments	53	146	173	178	190
		Avg Section Size	10.6	10.4	11.5	35.6	31.7
		Credit Hrs	159	438	504	653	698
		Contact Hrs	2,544	7,008	8,064	10,448	11,168
	Adjunct	Comb Sects	29	45	55	59	53
		Enrollments	301	349	584	650	666
		Avg Section Size	10.4	7.8	10.6	11.0	12.6
		Credit Hrs	835	892	1,436	1,806	1,829
		Contact Hrs	13,360	14,272	22,976	28,896	29,264
Religion	Full-Time	Comb Sects	1	.	1	.	.
		Enrollments	35	.	24	.	.
		Avg Section Size	35.0	.	24.0	.	.
		Credit Hrs	105	.	72	.	.
		Contact Hrs	1,680	.	1,152	.	.
	Adjunct	Comb Sects	9	10	9	10	10
		Enrollments	270	298	268	287	313
		Avg Section Size	30.0	29.8	29.8	28.7	31.3
		Credit Hrs	810	894	804	861	939
		Contact Hrs	12,960	14,304	12,864	13,776	15,024
Russian	Adjunct	Comb Sects	2	2	3	2	2
		Enrollments	30	31	41	30	35
		Avg Section Size	15.0	15.5	13.7	15.0	17.5
		Credit Hrs	150	155	189	150	175
		Contact Hrs	2,400	2,480	3,024	2,400	2,800

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Sociology	Full-Time	Comb Sects	78	39	42	36	32
		Enrollments	1,096	820	1,089	1,105	977
		Avg Section Size	14.1	21.0	25.9	30.7	30.5
		Credit Hrs	3,288	2,460	3,267	3,315	2,931
		Contact Hrs	52,608	39,504	52,320	53,040	46,896
	Adjunct	Comb Sects	63	83	65	52	58
		Enrollments	1,613	1,691	1,536	1,592	1,656
		Avg Section Size	25.6	20.4	23.6	30.6	28.6
		Credit Hrs	4,839	5,073	4,608	4,776	4,968
		Contact Hrs	77,424	81,168	73,728	76,416	79,488
	Other ¹	Comb Sects	1	14	12	12	12
		Enrollments	1	322	377	414	362
		Avg Section Size	1.0	23.0	31.4	34.5	30.2
		Credit Hrs	3	966	1,131	1,242	1,086
		Contact Hrs	48	15,456	18,096	19,872	17,376
Spanish	Full-Time	Comb Sects	58	58	65	73	77
		Enrollments	1,364	1,375	1,632	1,782	1,874
		Avg Section Size	23.5	23.7	25.1	24.4	24.3
		Credit Hrs	6,514	6,787	8,160	8,696	8,788
		Contact Hrs	104,352	108,592	130,560	139,392	140,992
	Adjunct	Comb Sects	203	209	190	177	179
		Enrollments	4,220	4,390	4,363	4,233	4,218
		Avg Section Size	20.8	21.0	23.0	23.9	23.6
		Credit Hrs	18,105	18,515	18,244	17,765	18,195
		Contact Hrs	290,596	298,096	293,712	285,808	292,144
	Other ¹	Comb Sects	.	3	6	7	6
		Enrollments	.	34	144	181	165
		Avg Section Size	.	11.3	24.0	25.9	27.5
		Credit Hrs	.	170	664	905	769
		Contact Hrs	.	2,720	10,624	14,480	12,304
Speech	Full-Time	Comb Sects	44	49	67	75	86
		Enrollments	1,164	1,218	1,709	1,921	2,195
		Avg Section Size	26.5	24.9	25.5	25.6	25.5
		Credit Hrs	3,492	3,654	5,127	5,763	6,585
		Contact Hrs	55,872	58,464	82,032	92,208	105,360
	Adjunct	Comb Sects	85	87	99	105	121
		Enrollments	1,952	2,082	2,387	2,626	2,987
		Avg Section Size	23.0	23.9	24.1	25.0	24.7
		Credit Hrs	5,856	6,246	7,161	7,878	8,961
		Contact Hrs	93,696	99,936	114,576	126,048	143,376
	Other ¹	Comb Sects	.	13	8	7	.
		Enrollments	.	273	187	188	.
		Avg Section Size	.	21.0	23.4	26.9	.
		Credit Hrs	.	819	561	564	.
		Contact Hrs	.	13,104	8,976	9,024	.

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	
Study Skills	Full-Time	Comb Sects	.	3	4	8	5	
		Enrollments	.	38	48	94	55	
		Avg Section Size	.	12.7	12.0	11.8	11.0	
		Credit Hrs	.	114	144	236	165	
		Contact Hrs	.	1,824	2,304	3,776	2,640	
	Adjunct	Comb Sects	7	4	5	.	.	
		Enrollments	87	48	57	.	.	
		Avg Section Size	12.4	12.0	11.4	.	.	
		Credit Hrs	261	137	171	.	.	
		Contact Hrs	4,176	2,192	2,736	.	.	
	Other ¹	Comb Sects	.	.	4	3	4	
		Enrollments	.	.	45	26	50	
		Avg Section Size	.	.	11.3	8.7	12.5	
		Credit Hrs	.	.	135	78	150	
		Contact Hrs	.	.	2,160	1,248	2,400	
Surgical Technology	Full-Time	Comb Sects	12	13	19	21	24	
		Enrollments	73	121	148	155	188	
		Avg Section Size	6.1	9.3	7.8	7.4	7.8	
		Credit Hrs	390	491	575	631	748	
		Contact Hrs	13,888	17,424	19,024	20,224	24,816	
	Adjunct	Comb Sects	3	1	4	6	4	
		Enrollments	46	17	23	31	27	
		Avg Section Size	15.3	17.0	5.8	5.2	6.8	
		Credit Hrs	138	51	84	105	103	
		Contact Hrs	2,208	816	3,168	4,416	4,240	
	Travel & Tourism	Full-Time	Comb Sects	.	.	1	2	.
			Enrollments	.	.	15	18	.
			Avg Section Size	.	.	15.0	9.0	.
			Credit Hrs	.	.	45	54	.
			Contact Hrs	.	.	720	2,304	.
Adjunct		Comb Sects	10	9	10	9	3	
		Enrollments	102	94	110	73	29	
		Avg Section Size	10.2	10.4	11.0	8.1	9.7	
		Credit Hrs	306	291	342	219	87	
		Contact Hrs	5,536	5,216	5,984	4,848	1,392	
Other ¹		Comb Sects	.	.	.	.	3
		Enrollments	.	.	.	.	33
		Avg Section Size	.	.	.	.	11.0
		Credit Hrs	.	.	.	.	99
		Contact Hrs	.	.	.	.	1,584

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Visual Communication Design	Full-Time	Comb Sects	38	54	58	53	71
		Enrollments	435	685	734	645	808
		Avg Section Size	11.4	12.7	12.7	12.2	11.4
		Credit Hrs	1,227	2,055	2,202	1,935	3,104
		Contact Hrs	40,240	67,296	71,104	62,096	76,480
	Adjunct	Comb Sects	105	110	118	111	100
		Enrollments	1,301	1,328	1,367	1,280	1,086
		Avg Section Size	12.4	12.1	11.6	11.5	10.9
		Credit Hrs	3,903	3,984	4,101	3,840	4,129
		Contact Hrs	120,048	127,488	131,232	122,880	102,576
	Other ¹	Comb Sects	.	10	15	24	20
		Enrollments	.	122	178	278	240
		Avg Section Size	.	12.2	11.9	11.6	12.0
		Credit Hrs	.	366	534	834	898
		Contact Hrs	.	11,712	17,088	26,240	22,416
Vocational Nursing	Full-Time	Comb Sects	35	58	74	59	63
		Enrollments	417	506	839	717	860
		Avg Section Size	11.9	8.7	11.3	12.2	13.7
		Credit Hrs	1,871	1,921	2,594	2,411	2,798
		Contact Hrs	52,352	60,576	78,816	74,960	87,104
	Adjunct	Comb Sects	4	6	8	14	16
		Enrollments	28	41	63	134	147
		Avg Section Size	7.0	6.8	7.9	9.6	9.2
		Credit Hrs	196	100	159	306	430
		Contact Hrs	7,376	3,680	4,672	11,552	13,696
	Other ¹	Comb Sects	.	13	.	2	2
		Enrollments	.	172	.	19	17
		Avg Section Size	.	13.2	.	9.5	8.5
		Credit Hrs	.	493	.	57	51
		Contact Hrs	.	10,864	.	1,216	1,088
Welding	Full-Time	Comb Sects	39	63	69	57	36
		Enrollments	266	317	492	540	367
		Avg Section Size	6.8	5.0	7.1	9.5	10.2
		Credit Hrs	1,059	1,268	1,968	2,160	1,468
		Contact Hrs	25,504	30,432	47,232	51,840	35,232
	Adjunct	Comb Sects	52	44	56	41	33
		Enrollments	286	298	374	406	370
		Avg Section Size	5.5	6.8	6.7	9.9	11.2
		Credit Hrs	1,144	1,192	1,496	1,624	1,480
		Contact Hrs	27,456	28,608	35,904	38,976	35,520
	Other ¹	Comb Sects	.	.	.	.	1
		Enrollments	.	.	.	.	16
		Avg Section Size	.	.	.	.	16.0
		Credit Hrs	.	.	.	.	64
		Contact Hrs	.	.	.	.	2,304

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2000-FY2004

Department	Faculty Type		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Women's Studies	Adjunct	Comb Sects	1	1	1	.	.
		Enrollments	24	14	17	.	.
		Avg Section Size	24.0	14.0	17.0	.	.
		Credit Hrs	72	42	51	.	.
		Contact Hrs	1,152	672	816	.	.
	Other ¹	Comb Sects	.	.	.	1	.
		Enrollments	.	.	.	14	.
		Avg Section Size	.	.	.	14.0	.
		Credit Hrs	.	.	.	42	.
		Contact Hrs	.	.	.	672	.
Total	Comb Sects		8,647	8,748	8,837	8,781	8,845
	Enrollments		165,988	169,873	180,408	186,928	189,169
	Avg Section Size		19.2	19.4	20.4	21.3	21.4
	Credit Hrs		511,985	523,963	558,326	579,695	587,187
	Contact Hrs		9,731,668	10,097,824	10,730,112	11,163,072	11,301,144

Source: ACC computer system (uncertified data as of 11.19.2004)

¹Changes in coding prevented accurate identification of "Other" faculty in FY 2000

Avg Section Size = All Enrollments/Comb Sects Only

Refer to page v for methodology

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Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Accounting	2000	Comb Sects	8	11	58	23	36	33	4	3	1	177	
		Enrollments	133	117	1,112	383	653	635	69	72	8	3,182	
		Avg Section Size	16.6	10.6	19.2	16.7	18.1	19.2	17.3	24.0	8.0	18.0	
		Credit Hrs	399	411	3,336	1,149	1,959	1,905	207	216	24	9,606	
		Contact Hrs	7,488	9,168	62,128	21,280	36,368	35,888	4,416	4,288	384	181,488	
	2001	Comb Sects	7	17	50	20	33	30	8	6	1	172	
		Enrollments	133	162	918	301	602	542	112	226	6	3,002	
		Avg Section Size	19.0	9.5	18.4	15.1	18.2	18.1	14.0	37.7	6.0	17.5	
		Credit Hrs	399	558	2,784	903	1,818	1,644	336	678	18	9,138	
		Contact Hrs	7,872	13,392	57,504	18,384	37,184	33,040	7,168	14,464	384	189,392	
	2002	Comb Sects	8	18	56	17	31	29	4	7	1	171	
		Enrollments	145	216	1,050	307	617	593	65	270	1	3,264	
		Avg Section Size	18.1	12.0	18.8	18.1	19.9	20.4	16.3	38.6	1.0	19.1	
		Credit Hrs	435	733	3,198	921	1,864	1,793	195	810	3	9,952	
		Contact Hrs	8,704	17,024	65,296	18,832	38,592	35,888	4,160	16,624	64	205,184	
	2003	Comb Sects	7	15	53	14	33	28	2	9	1	162	
		Enrollments	128	254	1,019	254	654	590	24	331	11	3,265	
		Avg Section Size	18.3	16.9	19.2	18.1	19.8	21.1	12.0	36.8	11.0	20.2	
		Credit Hrs	384	911	3,106	762	1,981	1,795	72	927	33	9,971	
		Contact Hrs	7,600	22,608	63,808	15,312	39,664	35,568	1,536	18,752	704	205,552	
2004	Comb Sects	5	17	52	13	28	24		12		151		
	Enrollments	94	302	979	260	561	486		460		3,142		
	Avg Section Size	18.8	17.8	18.8	20.0	20.0	20.3		38.3		20.8		
	Credit Hrs	282	1,064	2,964	780	1,693	1,471		1,146		9,400		
	Contact Hrs	5,440	25,520	60,848	15,824	33,520	28,960		22,832		192,944		
Air Conditioning	2000	Comb Sects							31			31	
		Enrollments							292			292	
		Avg Section Size							9.4			9.4	
		Credit Hrs							1,160			1,160	
		Contact Hrs							28,160			28,160	
	2001	Comb Sects							26			26	
		Enrollments							254			254	
		Avg Section Size							9.8			9.8	
		Credit Hrs							978			978	
		Contact Hrs							24,992			24,992	
	2002	Comb Sects							31			31	
		Enrollments							341			341	
		Avg Section Size							11.0			11.0	
		Credit Hrs							1,346			1,346	
		Contact Hrs							33,024			33,024	
	2003	Comb Sects							38			38	
		Enrollments							373			373	
		Avg Section Size							9.8			9.8	
		Credit Hrs							1,470			1,470	
		Contact Hrs							36,160			36,160	
2004	Comb Sects							40			40		
	Enrollments							455			455		
	Avg Section Size							11.4			11.4		
	Credit Hrs							1,782			1,782		
	Contact Hrs							44,736			44,736		
Air Force Science	2000	Comb Sects									7	7	
		Enrollments									10	10	
		Avg Section Size									1.4	1.4	
		Credit Hrs									26	26	
		Contact Hrs									416	416	
	2001	Comb Sects										8	8
		Enrollments										8	8
		Avg Section Size									1.0	1.0	
		Credit Hrs									16	16	
		Contact Hrs									384	384	
	2002	Comb Sects										8	8
		Enrollments										9	9
		Avg Section Size									1.1	1.1	
		Credit Hrs									9	9	
		Contact Hrs									288	288	
	2003	Comb Sects										8	8
		Enrollments										6	6
		Avg Section Size									0.8	0.8	
		Credit Hrs									6	6	
		Contact Hrs									192	192	
2004	Comb Sects										9	9	
	Enrollments										7	7	
	Avg Section Size									0.8	0.8		
	Credit Hrs									7	7		
	Contact Hrs									224	224		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Allied Health Science	2000	Comb Sects	1		4			33	4	13		55
		Enrollments	22		70			638	49	305		1,084
		Avg Section Size	22.0		17.5			19.3	12.3	23.5		19.7
		Credit Hrs	66		210			1,940	147	915		3,278
		Contact Hrs	1,056		3,360			34,560	2,352	14,640		55,968
	2001	Comb Sects	4		6			28	6	11	4	59
		Enrollments	70		118			525	55	219	28	1,015
		Avg Section Size	17.5		19.7			18.8	9.2	19.9	7.0	17.2
		Credit Hrs	172		286			1,307	119	438	60	2,382
		Contact Hrs	2,752		4,576			20,912	1,904	7,008	960	38,112
	2002	Comb Sects	4	2	4			26	5	11	5	57
		Enrollments	79	43	98			564	44	333	44	1,205
		Avg Section Size	19.8	21.5	24.5			21.7	8.8	30.3	8.8	21.1
		Credit Hrs	190	86	246			1,427	117	688	114	2,868
		Contact Hrs	3,040	1,376	3,936			22,832	1,872	11,008	1,824	45,888
	2003	Comb Sects	2	4	3			30	7	12	6	64
		Enrollments	57	89	75			770	113	446	62	1,612
		Avg Section Size	28.5	22.3	25.0			25.7	16.1	37.2	10.3	25.2
		Credit Hrs	114	220	178			1,959	249	948	150	3,818
		Contact Hrs	1,824	3,520	2,848			31,344	3,984	15,168	2,400	61,088
2004	Comb Sects	4	10	3			30	9	17	4	77	
	Enrollments	119	241	86			828	182	587	77	2,120	
	Avg Section Size	29.8	24.1	28.7			27.6	20.2	34.5	19.3	27.5	
	Credit Hrs	267	664	205			2,136	407	1,262	174	5,115	
	Contact Hrs	4,272	10,624	3,280			34,176	6,512	20,192	2,784	81,840	
Anthropology	2000	Comb Sects			13	2	14	3		16		48
		Enrollments			284	52	415	71		277		1,099
		Avg Section Size			21.8	26.0	29.6	23.7		17.3		22.9
		Credit Hrs			852	156	1,245	213		831		3,297
		Contact Hrs			13,632	2,496	19,920	3,408		13,296		52,752
	2001	Comb Sects			11	2	14	3	2	14	1	47
		Enrollments			248	45	358	81	17	380	11	1,140
		Avg Section Size			22.5	22.5	25.6	27.0	8.5	27.1	11.0	24.3
		Credit Hrs			744	135	1,074	243	51	1,140	33	3,420
		Contact Hrs			11,904	2,160	17,184	3,888	816	18,240	528	54,720
	2002	Comb Sects			10	2	16	3	1	15	1	48
		Enrollments			254	49	361	59	13	428	11	1,175
		Avg Section Size			25.4	24.5	22.6	19.7	13.0	28.5	11.0	24.5
		Credit Hrs			762	147	1,083	177	39	1,284	33	3,525
		Contact Hrs			12,192	2,352	17,328	2,832	624	20,544	528	56,400
	2003	Comb Sects			12	2	17	3		9	2	45
		Enrollments			321	62	435	70		430	20	1,338
		Avg Section Size			26.8	31.0	25.6	23.3		47.8	10.0	29.7
		Credit Hrs			963	186	1,305	210		1,290	60	4,014
		Contact Hrs			15,408	2,976	20,880	3,360		20,640	960	64,224
2004	Comb Sects			11	2	17	3		9	2	44	
	Enrollments			298	56	428	78		474	28	1,362	
	Avg Section Size			27.1	28.0	25.2	26.0		52.7	14.0	31.0	
	Credit Hrs			894	168	1,284	234		1,422	84	4,086	
	Contact Hrs			14,304	2,688	20,544	3,744		22,752	1,344	65,376	
Art	2000	Comb Sects	13		40	37	57	21	11	9	13	191
		Enrollments	179		648	534	824	284	11	258	176	2,914
		Avg Section Size	13.8		16.2	14.4	14.5	13.5	11.0	28.7	13.5	15.3
		Credit Hrs	537		1,944	1,602	2,472	903	33	774	528	8,793
		Contact Hrs	14,304		51,360	47,088	70,272	17,808	528	14,352	16,896	232,608
	2001	Comb Sects	13		38	38	59	7	4	13	15	187
		Enrollments	179		616	567	839	211	75	401	188	3,076
		Avg Section Size	13.8		16.2	14.9	14.2	30.1	18.8	30.8	12.5	16.4
		Credit Hrs	537		1,848	1,701	2,517	633	225	1,203	564	9,228
		Contact Hrs	13,920		49,056	49,872	72,528	10,128	3,600	21,744	18,048	238,896
	2002	Comb Sects	13		40	39	60	7	3	13	17	192
		Enrollments	186		701	559	844	232	72	510	193	3,297
		Avg Section Size	14.3		17.5	14.3	14.1	33.1	24.0	39.2	11.4	17.2
		Credit Hrs	558		2,103	1,677	2,532	696	216	1,530	579	9,891
		Contact Hrs	14,544		53,808	48,800	71,040	11,136	3,456	27,216	18,528	248,528
	2003	Comb Sects	13		40	39	61	7	2	17	15	194
		Enrollments	191		647	568	876	242	52	694	182	3,452
		Avg Section Size	14.7		16.2	14.6	14.4	34.6	26.0	40.8	12.1	17.8
		Credit Hrs	573		1,941	1,704	2,628	726	156	2,082	546	10,356
		Contact Hrs	15,264		49,776	49,344	72,576	11,616	2,496	36,528	17,472	255,072
2004	Comb Sects	13		41	37	66	7	2	17	18	201	
	Enrollments	185		670	527	944	234	53	769	217	3,599	
	Avg Section Size	14.2		16.3	14.2	14.3	33.4	26.5	45.2	12.1	17.9	
	Credit Hrs	555		2,010	1,581	2,832	702	159	2,307	651	10,797	
	Contact Hrs	14,496		51,216	45,488	77,712	11,232	2,544	41,472	19,824	263,984	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Astronomy	2000	Comb Sects	2		10	3	18	4				37	
		Enrollments	35		226	59	397	75				792	
		Avg Section Size	17.5		22.6	19.7	22.1	18.8				21.4	
		Credit Hrs	105		678	177	1,191	225				2,376	
		Contact Hrs	1,680		10,848	2,832	19,056	3,600				38,016	
	2001	Comb Sects	1	1	9	3	14	2					30
		Enrollments	17	9	201	77	290	52					646
		Avg Section Size	17.0	9.0	22.3	25.7	20.7	26.0					21.5
		Credit Hrs	51	27	603	231	870	156					1,938
		Contact Hrs	816	432	9,648	3,696	13,920	2,496					31,008
	2002	Comb Sects	2		9	3	12	3					29
		Enrollments	40		227	73	305	73					718
		Avg Section Size	20.0		25.2	24.3	25.4	24.3					24.8
		Credit Hrs	120		681	219	915	219					2,154
		Contact Hrs	1,920		10,896	3,504	14,640	3,504					34,464
	2003	Comb Sects	2		11	3	12	3					31
		Enrollments	56		289	90	330	81					846
		Avg Section Size	28.0		26.3	30.0	27.5	27.0					27.3
		Credit Hrs	168		811	270	990	243					2,482
		Contact Hrs	2,688		13,872	4,320	15,840	3,888					40,608
2004	Comb Sects	2		11	3	12	3					31	
	Enrollments	60		241	90	321	76					788	
	Avg Section Size	30.0		21.9	30.0	26.8	25.3					25.4	
	Credit Hrs	180		673	270	963	228					2,314	
	Contact Hrs	2,880		11,568	4,320	15,408	3,648					37,824	
Automotive Technology	2000	Comb Sects						55				55	
		Enrollments						424				424	
		Avg Section Size						7.7				7.7	
		Credit Hrs						1,696				1,696	
		Contact Hrs						43,552				43,552	
	2001	Comb Sects						57					57
		Enrollments						446					446
		Avg Section Size						7.8					7.8
		Credit Hrs						1,784					1,784
		Contact Hrs						45,152					45,152
	2002	Comb Sects						59					59
		Enrollments						593					593
		Avg Section Size						10.1					10.1
		Credit Hrs						2,372					2,372
		Contact Hrs						61,088					61,088
	2003	Comb Sects						66					66
		Enrollments						717					717
		Avg Section Size						10.9					10.9
		Credit Hrs						2,868					2,868
		Contact Hrs						75,040					75,040
2004	Comb Sects						73				2	75	
	Enrollments						784				17	801	
	Avg Section Size						10.7				8.5	10.7	
	Credit Hrs						3,136				68	3,204	
	Contact Hrs						85,312				1,632	86,944	
Biology	2000	Comb Sects	30	4	33	7	80	102	4	35		295	
		Enrollments	547	54	648	108	1,353	2,007	77	1,077		5,871	
		Avg Section Size	18.2	13.5	19.6	15.4	16.9	19.7	19.3	30.8		19.9	
		Credit Hrs	2,009	204	2,441	405	4,389	7,536	268	3,263		20,515	
		Contact Hrs	47,472	4,608	54,960	9,072	102,960	174,112	5,472	54,960		453,616	
	2001	Comb Sects	29	5	31	17	57	92	3	39		273	
		Enrollments	519	81	615	295	1,054	1,785	53	1,219		5,621	
		Avg Section Size	17.9	16.2	19.8	17.4	18.5	19.4	17.7	31.3		20.6	
		Credit Hrs	2,045	306	2,318	1,150	4,052	6,861	197	3,729		20,658	
		Contact Hrs	48,336	6,912	52,224	26,880	95,424	158,384	4,368	63,248		455,776	
	2002	Comb Sects	29	5	27	21	54	87	6	37	2	268	
		Enrollments	580	96	568	431	1,176	1,943	106	1,466	34	6,400	
		Avg Section Size	20.0	19.2	21.0	20.5	21.8	22.3	17.7	39.6	17.0	23.9	
		Credit Hrs	2,295	375	2,166	1,700	4,610	7,512	406	4,425	117	23,606	
		Contact Hrs	54,480	8,784	49,440	40,224	111,904	174,528	9,312	75,728	2,960	527,360	
	2003	Comb Sects	37	5	28	25	66	93	4	37	4	299	
		Enrollments	820	107	629	565	1,402	2,182	78	1,450	71	7,304	
		Avg Section Size	22.2	21.4	22.5	22.6	21.2	23.5	19.5	39.2	17.8	24.4	
		Credit Hrs	3,229	400	2,422	2,217	5,516	8,396	312	4,394	284	27,170	
		Contact Hrs	76,272	8,928	55,872	52,176	132,768	194,144	7,488	75,648	6,816	610,112	
2004	Comb Sects	46	6	29	34	88	112	6	41	1	363		
	Enrollments	1,008	109	655	769	1,950	2,557	129	1,598	13	8,788		
	Avg Section Size	21.9	18.2	22.6	22.6	22.2	22.8	21.5	39.0	13.0	24.2		
	Credit Hrs	3,976	396	2,539	3,033	6,500	9,606	516	4,782	52	31,400		
	Contact Hrs	94,080	8,544	58,992	71,760	157,648	223,616	12,384	81,952	1,248	710,224		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Biotechnology	2000	Comb Sects	1	.	.	.	4	.	.	1	.	6	
		Enrollments	10	.	.	.	28	.	.	19	.	57	
		Avg Section Size	10.0	.	.	.	7.0	.	.	19.0	.	9.5	
		Credit Hrs	40	.	.	.	101	.	.	57	.	198	
		Contact Hrs	1,120	.	.	.	4,352	.	.	1,520	.	6,992	
	2001	Comb Sects	1	1	.	.	8	.	.	.	.	.	10
		Enrollments	12	16	.	.	57	.	.	.	.	.	85
		Avg Section Size	12.0	16.0	.	.	7.1	.	.	.	.	.	8.5
		Credit Hrs	48	64	.	.	205	.	.	.	.	.	317
		Contact Hrs	1,344	1,792	.	.	7,888	.	.	.	.	.	11,024
	2002	Comb Sects	.	1	.	.	9	1	.	.	.	.	11
		Enrollments	.	8	.	.	73	16	.	.	.	.	97
		Avg Section Size	.	8.0	.	.	8.1	16.0	.	.	.	.	8.8
		Credit Hrs	.	32	.	.	253	64	.	.	.	.	349
		Contact Hrs	.	896	.	.	8,720	1,792	.	.	.	.	11,408
	2003	Comb Sects	.	5	.	.	5	.	.	.	.	.	10
		Enrollments	.	45	.	.	39	.	.	.	.	.	84
		Avg Section Size	.	9.0	.	.	7.8	.	.	.	.	.	8.4
		Credit Hrs	.	156	.	.	156	.	.	.	.	.	312
		Contact Hrs	.	4,272	.	.	7,056	.	.	.	.	.	11,328
2004	Comb Sects	.	6	.	.	3	.	.	.	2	.	11	
	Enrollments	.	63	.	.	14	.	.	.	22	.	99	
	Avg Section Size	.	10.5	.	.	4.7	.	.	.	11.0	.	9.0	
	Credit Hrs	.	235	.	.	56	.	.	.	44	.	335	
	Contact Hrs	.	6,784	.	.	4,704	.	.	.	704	.	12,192	
Building Construction Technology	2000	Comb Sects	.	.	.	.	.	67	.	.	.	67	
		Enrollments	.	.	.	.	683	.	.	.	.	683	
		Avg Section Size	.	.	.	.	10.2	.	.	.	.	.	10.2
		Credit Hrs	.	.	.	.	2,529	.	.	.	.	.	2,529
		Contact Hrs	.	.	.	.	59,744	.	.	.	.	.	59,744
	2001	Comb Sects	.	.	.	.	.	66	.	.	.	.	66
		Enrollments	.	.	.	.	663	.	.	.	.	.	663
		Avg Section Size	.	.	.	.	10.0	.	.	.	.	.	10.0
		Credit Hrs	.	.	.	.	2,358	.	.	.	.	.	2,358
		Contact Hrs	.	.	.	.	54,688	.	.	.	.	.	54,688
	2002	Comb Sects	.	.	.	.	.	71	.	.	.	.	71
		Enrollments	.	.	.	.	776	.	.	.	.	.	776
		Avg Section Size	.	.	.	.	10.9	.	.	.	.	.	10.9
		Credit Hrs	.	.	.	.	2,742	.	.	.	.	.	2,742
		Contact Hrs	.	.	.	.	62,896	.	.	.	.	.	62,896
	2003	Comb Sects	.	.	.	.	.	69	2	.	.	8	79
		Enrollments	.	.	.	.	718	36	.	.	72	.	826
		Avg Section Size	.	.	.	.	10.4	18.0	.	.	9.0	.	10.5
		Credit Hrs	.	.	.	.	2,500	126	.	.	288	.	2,914
		Contact Hrs	.	.	.	.	58,320	2,592	.	.	6,912	.	67,824
2004	Comb Sects	.	.	.	.	.	74	8	.	.	9	91	
	Enrollments	.	.	.	.	816	118	.	.	70	.	1,004	
	Avg Section Size	.	.	.	.	11.0	14.8	.	.	7.8	.	11.0	
	Credit Hrs	.	.	.	.	2,865	440	.	.	280	.	3,585	
	Contact Hrs	.	.	.	.	65,568	9,792	.	.	6,720	.	82,080	
Business & Technical Communications	2000	Comb Sects	4	4	17	2	4	3	1	8	.	43	
		Enrollments	71	46	238	26	52	49	11	226	.	719	
		Avg Section Size	17.8	11.5	14.0	13.0	13.0	16.3	11.0	28.3	.	16.7	
		Credit Hrs	213	138	714	78	156	147	33	678	.	2,157	
		Contact Hrs	3,408	2,208	11,776	1,248	2,496	2,352	528	10,848	.	34,864	
	2001	Comb Sects	2	2	16	.	.	.	2	.	10	.	32
		Enrollments	25	21	159	.	.	.	26	.	135	.	366
		Avg Section Size	12.5	10.5	9.9	.	.	.	13.0	.	13.5	.	11.4
		Credit Hrs	75	63	477	.	.	.	78	.	405	.	1,098
		Contact Hrs	1,200	1,008	7,920	.	.	.	1,248	.	6,480	.	17,856
	2002	Comb Sects	2	.	17	.	.	.	1	.	11	.	31
		Enrollments	33	.	156	.	.	.	11	.	140	.	340
		Avg Section Size	16.5	.	9.2	.	.	.	11.0	.	12.7	.	11.0
		Credit Hrs	99	.	468	.	.	.	33	.	420	.	1,020
		Contact Hrs	1,584	.	7,776	.	.	.	528	.	6,720	.	16,608
	2003	Comb Sects	3	.	13	.	.	.	.	.	12	.	28
		Enrollments	30	.	123	.	.	.	.	.	101	.	254
		Avg Section Size	10.0	.	9.5	.	.	.	.	.	8.4	.	9.1
		Credit Hrs	90	.	369	.	.	.	.	.	303	.	762
		Contact Hrs	1,440	.	5,904	.	.	.	.	.	4,848	.	12,192
2004	Comb Sects	1	.	14	.	.	.	.	.	9	.	24	
	Enrollments	12	.	124	.	.	.	.	.	82	.	218	
	Avg Section Size	12.0	.	8.9	.	.	.	.	.	9.1	.	9.1	
	Credit Hrs	36	.	372	.	.	.	.	.	246	.	654	
	Contact Hrs	576	.	6,240	.	.	.	.	.	3,936	.	10,752	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Chemistry	2000	Comb Sects	19	3	61	4	72	49				208	
		Enrollments	351	22	1,202	48	1,310	1,112				4,045	
		Avg Section Size	18.5	7.3	19.7	12.0	18.2	22.7					19.4
		Credit Hrs	1,012	88	3,360	192	3,716	3,172					11,540
		Contact Hrs	24,240	2,112	81,792	4,608	88,704	75,792					277,248
	2001	Comb Sects	15	3	54	15	56	42					185
		Enrollments	222	34	844	233	830	812					2,975
		Avg Section Size	14.8	11.3	15.6	15.5	14.8	19.3					16.1
		Credit Hrs	888	136	3,376	932	3,320	3,248					11,900
		Contact Hrs	21,312	3,264	81,024	22,368	79,680	77,952					285,600
	2002	Comb Sects	15	3	46	12	50	34					160
		Enrollments	276	36	913	213	873	799					3,110
		Avg Section Size	18.4	12.0	19.8	17.8	17.5	23.5					19.4
		Credit Hrs	1,104	144	3,652	852	3,492	3,196					12,440
		Contact Hrs	26,496	3,456	87,648	20,448	83,808	76,704					298,560
	2003	Comb Sects	16	3	60	13	62	44					198
		Enrollments	290	53	986	220	922	907					3,378
		Avg Section Size	18.1	17.7	16.4	16.9	14.9	20.6					17.1
		Credit Hrs	1,160	212	3,944	880	3,688	3,628					13,512
		Contact Hrs	27,840	5,088	94,656	21,120	88,512	87,072					324,288
2004	Comb Sects	17	3	61	14	62	46					203	
	Enrollments	307	46	1,001	238	908	934					3,434	
	Avg Section Size	18.1	15.3	16.4	17.0	14.6	20.3					16.9	
	Credit Hrs	1,228	184	4,004	952	3,632	3,736					13,736	
	Contact Hrs	29,472	4,416	96,096	22,848	87,168	89,664					329,664	
Child Care & Development	2000	Comb Sects		33	1	1			22	23	5	85	
		Enrollments		458	14	10			334	331	76	1,223	
		Avg Section Size		13.9	14.0	10.0			15.2	14.4	15.2	14.4	
		Credit Hrs		1,635	42	30			1,182	1,064	269	4,222	
		Contact Hrs		42,496	896	640			28,896	22,176	6,832	101,936	
	2001	Comb Sects		34	1	1			24	19	14	93	
		Enrollments		462	15	5			350	366	197	1,395	
		Avg Section Size		13.6	15.0	5.0			14.6	19.3	14.1	15.0	
		Credit Hrs		1,569	45	15			1,250	1,098	747	4,724	
		Contact Hrs		45,648	960	320			31,120	22,864	19,280	120,192	
	2002	Comb Sects		28	1				6	21	20	76	
		Enrollments		409	16				70	399	245	1,139	
		Avg Section Size		14.6	16.0				11.7	19.0	12.3	15.0	
		Credit Hrs		1,384	48				280	1,245	870	3,827	
		Contact Hrs		40,448	1,024				7,440	26,720	21,952	97,584	
	2003	Comb Sects	2	31	1				12	18	10	74	
		Enrollments	23	504	17				184	404	160	1,292	
		Avg Section Size	11.5	16.3	17.0				15.3	22.4	16.0	17.5	
		Credit Hrs	92	1,723	51				700	1,246	590	4,402	
		Contact Hrs	2,576	45,600	1,088				18,432	26,752	15,120	109,568	
2004	Comb Sects	3	35	1				11	19	7	76		
	Enrollments	45	590	21				162	413	116	1,347		
	Avg Section Size	15.0	16.9	21.0				14.7	21.7	16.6	17.7		
	Credit Hrs	180	2,051	63				613	1,239	392	4,538		
	Contact Hrs	5,040	54,256	1,344				16,224	26,128	9,536	112,528		
Commercial Music	2000	Comb Sects			55		2					57	
		Enrollments			752		30					782	
		Avg Section Size			13.7		15.0					13.7	
		Credit Hrs			2,157		90					2,247	
		Contact Hrs			47,024		1,440					48,464	
	2001	Comb Sects			57		2					59	
		Enrollments			782		43					825	
		Avg Section Size			13.7		21.5					14.0	
		Credit Hrs			2,237		129					2,366	
		Contact Hrs			48,560		2,064					50,624	
	2002	Comb Sects			62		2					64	
		Enrollments			870		49					919	
		Avg Section Size			14.0		24.5					14.4	
		Credit Hrs			2,551		147					2,698	
		Contact Hrs			56,032		2,352					58,384	
	2003	Comb Sects		1	62		2				1	66	
		Enrollments		19	916		51				1	987	
		Avg Section Size		19.0	14.8		25.5				1.0	15.0	
		Credit Hrs		57	2,723		153				3	2,936	
		Contact Hrs		912	60,208		2,448				48	63,616	
2004	Comb Sects			63		2					65		
	Enrollments			908		49					957		
	Avg Section Size			14.4		24.5					14.7		
	Credit Hrs			2,705		147					2,852		
	Contact Hrs			59,984		2,352					62,336		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Computer Information Systems	2000	Comb Sects	41	13	112	67	131	48	13	37	3	465
		Enrollments	699	195	2,072	1,125	2,559	959	192	1,085	45	8,931
		Avg Section Size	17.0	15.0	18.5	16.8	19.5	20.0	14.8	29.3	15.0	19.2
		Credit Hrs	2,136	585	6,397	3,410	8,027	2,877	576	3,344	143	27,495
		Contact Hrs	45,984	12,480	138,400	73,120	179,200	61,376	12,032	71,760	3,136	597,488
	2001	Comb Sects	13	5	52	41	93	10	.	26	.	240
		Enrollments	203	68	891	678	1,650	164	.	596	.	4,250
		Avg Section Size	15.6	13.6	17.1	16.5	17.7	16.4	.	22.9	.	17.7
		Credit Hrs	634	204	2,822	2,066	5,157	492	.	1,854	.	13,229
		Contact Hrs	13,792	4,352	61,408	44,176	116,368	10,160	.	40,256	.	290,512
	2002	Comb Sects	9	2	53	37	94	7	1	27	.	230
		Enrollments	131	27	884	514	1,648	99	3	523	.	3,829
		Avg Section Size	14.6	13.5	16.7	13.9	17.5	14.1	3.0	19.4	.	16.6
		Credit Hrs	405	81	2,793	1,593	5,106	297	9	1,655	.	11,939
		Contact Hrs	8,768	1,728	60,704	34,288	117,632	6,336	192	36,224	.	265,872
	2003	Comb Sects	7	1	57	27	86	5	1	26	.	210
		Enrollments	90	9	940	335	1,308	95	6	518	.	3,301
		Avg Section Size	12.9	9.0	16.5	12.4	15.2	19.0	6.0	19.9	.	15.7
		Credit Hrs	270	27	2,918	1,049	4,055	285	18	1,668	.	10,290
		Contact Hrs	5,760	576	63,296	22,848	95,792	6,080	384	36,800	.	231,536
2004	Comb Sects	5	1	47	24	69	6	1	24	1	178	
	Enrollments	69	14	753	301	1,025	90	6	481	12	2,751	
	Avg Section Size	13.8	14.0	16.0	12.5	14.9	15.0	6.0	20.0	12.0	15.5	
	Credit Hrs	207	42	2,351	956	3,213	270	18	1,544	36	8,637	
	Contact Hrs	4,416	896	51,136	20,960	77,632	5,760	384	34,016	768	195,968	
Computer Science	2000	Comb Sects	18	7	22	12	28	18	3	12	.	120
		Enrollments	283	111	422	192	463	314	45	357	.	2,187
		Avg Section Size	15.7	15.9	19.2	16.0	16.5	17.4	15.0	29.8	.	18.2
		Credit Hrs	849	333	1,288	576	1,401	942	135	1,096	.	6,620
		Contact Hrs	18,112	7,104	27,712	12,288	30,016	20,096	2,880	23,648	.	141,856
	2001	Comb Sects	38	17	86	35	76	52	19	26	3	352
		Enrollments	618	236	1,682	603	1,510	993	271	884	37	6,834
		Avg Section Size	16.3	13.9	19.6	17.2	19.9	19.1	14.3	34.0	12.3	19.4
		Credit Hrs	1,854	708	5,111	1,809	4,668	2,979	813	2,652	111	20,705
		Contact Hrs	39,552	15,104	109,728	38,592	101,056	63,552	17,344	56,576	2,368	443,872
	2002	Comb Sects	33	12	83	30	69	43	11	27	2	310
		Enrollments	549	198	1,588	493	1,287	807	188	689	18	5,817
		Avg Section Size	16.6	16.5	19.1	16.4	18.7	18.8	17.1	25.5	9.0	18.8
		Credit Hrs	1,647	594	4,853	1,479	4,020	2,421	564	2,067	54	17,699
		Contact Hrs	35,136	12,672	104,480	31,552	87,456	51,648	12,032	44,096	1,152	380,224
	2003	Comb Sects	23	5	71	22	58	34	8	27	2	250
		Enrollments	393	80	1,321	359	1,011	648	164	730	33	4,739
		Avg Section Size	17.1	16.0	18.6	16.3	17.4	19.1	20.5	27.0	16.5	19.0
		Credit Hrs	1,179	240	4,050	1,077	3,179	1,944	492	2,190	99	14,450
		Contact Hrs	25,152	5,120	87,328	22,976	69,376	41,472	10,496	46,720	2,112	310,752
2004	Comb Sects	22	6	60	20	35	28	8	26	3	208	
	Enrollments	358	70	1,090	317	591	523	132	728	66	3,875	
	Avg Section Size	16.3	11.7	18.2	15.9	16.9	18.7	16.5	28.0	22.0	18.6	
	Credit Hrs	1,074	210	3,352	951	1,853	1,569	396	2,184	198	11,787	
	Contact Hrs	22,912	4,480	72,384	20,288	40,384	33,472	8,448	46,592	4,224	253,184	
Creative Writing	2000	Comb Sects	.	.	7	.	6	5	.	.	.	18
		Enrollments	.	.	88	.	81	41	.	.	.	210
		Avg Section Size	.	.	12.6	.	13.5	8.2	.	.	.	11.7
		Credit Hrs	.	.	252	.	243	111	.	.	.	606
		Contact Hrs	.	.	4,032	.	3,888	1,776	.	.	.	9,696
	2001	Comb Sects	.	.	7	.	8	.	.	3	.	18
		Enrollments	.	.	86	.	100	.	.	38	.	224
		Avg Section Size	.	.	12.3	.	12.5	.	.	12.7	.	12.4
		Credit Hrs	.	.	236	.	300	.	.	114	.	650
		Contact Hrs	.	.	3,776	.	4,800	.	.	1,824	.	10,400
	2002	Comb Sects	.	.	7	.	11	.	.	5	.	23
		Enrollments	.	.	80	.	122	.	.	77	.	279
		Avg Section Size	.	.	11.4	.	11.1	.	.	15.4	.	12.1
		Credit Hrs	.	.	220	.	366	.	.	231	.	817
		Contact Hrs	.	.	3,520	.	5,856	.	.	3,696	.	13,072
	2003	Comb Sects	.	1	4	.	11	.	.	8	.	24
		Enrollments	.	14	46	.	116	.	.	104	.	280
		Avg Section Size	.	14.0	11.5	.	10.5	.	.	13.0	.	11.7
		Credit Hrs	.	42	138	.	334	.	.	312	.	826
		Contact Hrs	.	672	2,208	.	5,344	.	.	4,992	.	13,216
2004	Comb Sects	.	1	4	.	9	2	.	9	1	26	
	Enrollments	.	13	52	.	91	26	.	118	5	305	
	Avg Section Size	.	13.0	13.0	.	10.1	13.0	.	13.1	5.0	11.7	
	Credit Hrs	.	39	156	.	263	78	.	354	15	905	
	Contact Hrs	.	624	2,496	.	4,208	1,248	.	5,664	240	14,480	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Criminal Justice	2000	Comb Sects	11	44	.	.	.	.	8	.	.	63
		Enrollments	194	821	.	.	.	.	131	.	.	1,146
		Avg Section Size	17.6	18.7	.	.	.	.	16.4	.	.	18.2
		Credit Hrs	582	2,605	.	.	.	.	393	.	.	3,580
		Contact Hrs	9,312	46,960	.	.	.	.	6,288	.	.	62,560
	2001	Comb Sects	11	47	.	.	.	.	2	1	5	66
		Enrollments	148	858	.	.	.	.	35	19	70	1,130
		Avg Section Size	13.5	18.3	.	.	.	.	17.5	19.0	14.0	17.1
		Credit Hrs	444	2,700	.	.	.	.	105	57	210	3,516
		Contact Hrs	7,104	47,856	.	.	.	.	1,680	912	3,360	60,912
	2002	Comb Sects	17	43	.	.	.	.	4	13	3	80
		Enrollments	305	799	.	.	.	.	54	218	28	1,404
		Avg Section Size	17.9	18.6	.	.	.	.	13.5	16.8	9.3	17.6
		Credit Hrs	915	2,527	.	.	.	.	162	654	84	4,342
		Contact Hrs	14,640	45,184	.	.	.	.	2,592	10,464	1,344	74,224
	2003	Comb Sects	17	40	.	.	.	.	3	16	5	81
		Enrollments	349	790	.	.	.	.	67	291	52	1,549
		Avg Section Size	20.5	19.8	.	.	.	.	22.3	18.2	10.4	19.1
		Credit Hrs	1,047	2,510	.	.	.	.	201	873	156	4,787
		Contact Hrs	16,752	45,008	.	.	.	.	3,216	13,968	2,496	81,440
2004	Comb Sects	17	40	.	.	.	.	3	15	5	80	
	Enrollments	341	839	.	.	.	.	63	276	76	1,595	
	Avg Section Size	20.1	21.0	.	.	.	.	21.0	18.4	15.2	19.9	
	Credit Hrs	1,023	2,650	.	.	.	.	189	828	228	4,918	
	Contact Hrs	16,368	47,344	.	.	.	.	3,024	13,248	3,648	83,632	
Culinary Arts	2000	Comb Sects	.	28	.	.	.	.	.	.	.	28
		Enrollments	.	310	.	.	.	.	.	.	.	310
		Avg Section Size	.	11.1	.	.	.	.	.	.	.	11.1
		Credit Hrs	.	545	.	.	.	.	.	.	.	545
		Contact Hrs	.	13,648	.	.	.	.	.	.	.	13,648
	2001	Comb Sects	.	24	.	.	.	.	.	.	.	24
		Enrollments	.	287	.	.	.	.	.	.	.	287
		Avg Section Size	.	12.0	.	.	.	.	.	.	.	12.0
		Credit Hrs	.	693	.	.	.	.	.	.	.	693
		Contact Hrs	.	19,888	.	.	.	.	.	.	.	19,888
	2002	Comb Sects	.	35	.	.	.	.	.	.	.	35
		Enrollments	.	392	.	.	.	.	.	.	.	392
		Avg Section Size	.	11.2	.	.	.	.	.	.	.	11.2
		Credit Hrs	.	1,109	.	.	.	.	.	.	.	1,109
		Contact Hrs	.	26,464	.	.	.	.	.	.	.	26,464
	2003	Comb Sects	.	25	.	.	.	.	.	.	.	2
		Enrollments	.	323	.	.	.	.	.	.	.	33
		Avg Section Size	.	12.9	.	.	.	.	.	.	.	16.5
		Credit Hrs	.	920	.	.	.	.	.	.	.	99
		Contact Hrs	.	21,216	.	.	.	.	.	.	.	2,640
2004	Comb Sects	.	29	.	.	.	.	.	.	.	2	
	Enrollments	.	418	.	.	.	.	.	.	.	31	
	Avg Section Size	.	14.4	.	.	.	.	.	.	.	15.5	
	Credit Hrs	.	1,121	.	.	.	.	.	.	.	93	
	Contact Hrs	.	26,880	.	.	.	.	.	.	.	2,480	
Dance	2000	Comb Sects	.	.	.	.	32	.	.	.	.	32
		Enrollments	.	.	.	.	324	.	.	.	.	324
		Avg Section Size	.	.	.	.	10.1	.	.	.	.	10.1
		Credit Hrs	.	.	.	.	378	.	.	.	.	378
		Contact Hrs	.	.	.	.	14,832	.	.	.	.	14,832
	2001	Comb Sects	.	.	.	.	31	.	.	.	.	31
		Enrollments	.	.	.	.	336	.	.	.	.	336
		Avg Section Size	.	.	.	.	10.8	.	.	.	.	10.8
		Credit Hrs	.	.	.	.	362	.	.	.	.	362
		Contact Hrs	.	.	.	.	16,992	.	.	.	.	16,992
	2002	Comb Sects	.	.	.	.	32	.	1	.	.	33
		Enrollments	.	.	.	.	328	.	10	.	.	338
		Avg Section Size	.	.	.	.	10.3	.	10.0	.	.	10.2
		Credit Hrs	.	.	.	.	378	.	10	.	.	388
		Contact Hrs	.	.	.	.	16,512	.	480	.	.	16,992
	2003	Comb Sects	.	.	.	.	31	.	.	.	.	31
		Enrollments	.	.	.	.	325	.	.	.	.	325
		Avg Section Size	.	.	.	.	10.5	.	.	.	.	10.5
		Credit Hrs	.	.	.	.	379	.	.	.	.	379
		Contact Hrs	.	.	.	.	16,336	.	.	.	.	16,336
2004	Comb Sects	.	.	.	.	32	.	.	.	.	32	
	Enrollments	.	.	.	.	340	.	.	.	.	340	
	Avg Section Size	.	.	.	.	10.6	.	.	.	.	10.6	
	Credit Hrs	.	.	.	.	574	.	.	.	.	574	
	Contact Hrs	.	.	.	.	22,208	.	.	.	.	22,208	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Dental Hygiene	2004	Comb Sects	.	13	.	.	.	.	.	.	.	13
		Enrollments	.	123	123
		Avg Section Size	.	9.5	9.5
		Credit Hrs	.	317	317
		Contact Hrs	.	11,776	11,776
Developmental Reading	2000	Comb Sects	13	22	62	14	34	44	1	11	.	201	
		Enrollments	138	246	758	178	381	576	12	95	.	2,384	
		Avg Section Size	10.6	11.2	12.2	12.7	11.2	13.1	12.0	8.6	.	11.9	
		Credit Hrs	412	738	2,268	534	1,143	1,728	36	285	.	7,144	
		Contact Hrs	7,440	14,528	42,448	10,080	20,944	32,480	768	4,560	.	133,248	
	2001	Comb Sects	12	23	58	15	31	43	3	11	.	196	
		Enrollments	134	284	732	196	372	571	26	117	.	2,432	
		Avg Section Size	11.2	12.3	12.6	13.1	12.0	13.3	8.7	10.6	.	12.4	
		Credit Hrs	396	852	2,188	588	1,116	1,699	78	351	.	7,268	
		Contact Hrs	6,992	16,928	41,392	10,928	21,056	31,520	1,536	5,616	.	135,968	
	2002	Comb Sects	12	28	54	18	24	45	2	8	.	191	
		Enrollments	162	309	697	209	268	603	13	99	.	2,360	
		Avg Section Size	13.5	11.0	12.9	11.6	11.2	13.4	6.5	12.4	.	12.4	
		Credit Hrs	486	926	2,081	627	804	1,809	39	297	.	7,069	
		Contact Hrs	8,528	17,728	38,768	11,440	14,048	33,312	720	4,752	.	129,296	
	2003	Comb Sects	16	24	49	19	23	43	.	7	.	181	
		Enrollments	178	296	637	222	280	549	.	103	.	2,265	
		Avg Section Size	11.1	12.3	13.0	11.7	12.2	12.8	.	14.7	.	12.5	
		Credit Hrs	534	888	1,895	666	840	1,635	.	309	.	6,767	
		Contact Hrs	9,360	16,656	35,280	12,096	14,704	29,664	.	4,944	.	122,704	
	2004	Comb Sects	19	24	43	18	19	41	.	7	.	171	
		Enrollments	227	294	538	181	223	509	.	102	.	2,074	
		Avg Section Size	11.9	12.3	12.5	10.1	11.7	12.4	.	14.6	.	12.1	
		Credit Hrs	675	882	1,614	543	669	1,523	.	306	.	6,212	
Contact Hrs		11,776	16,512	29,648	10,032	11,792	28,048	.	4,896	.	112,704		
Developmental Writing	2000	Comb Sects	8	13	51	9	21	37	.	3	.	142	
		Enrollments	82	109	557	102	191	397	.	18	.	1,456	
		Avg Section Size	10.3	8.4	10.9	11.3	9.1	10.7	.	6.0	.	10.3	
		Credit Hrs	246	327	1,663	306	571	1,191	.	54	.	4,358	
		Contact Hrs	4,576	6,640	31,376	5,888	10,352	22,384	.	864	.	82,080	
	2001	Comb Sects	7	15	52	8	15	37	.	3	1	138	
		Enrollments	79	124	562	104	164	410	.	29	11	1,483	
		Avg Section Size	11.3	8.3	10.8	13.0	10.9	11.1	.	9.7	11.0	10.7	
		Credit Hrs	237	372	1,684	312	492	1,230	.	87	33	4,447	
		Contact Hrs	4,432	7,280	31,840	5,824	9,376	23,168	.	1,392	704	84,016	
	2002	Comb Sects	9	15	47	11	16	34	.	3	.	135	
		Enrollments	94	178	609	116	162	464	.	37	.	1,660	
		Avg Section Size	10.4	11.9	13.0	10.5	10.1	13.6	.	12.3	.	12.3	
		Credit Hrs	282	534	1,816	344	486	1,392	.	111	.	4,965	
		Contact Hrs	5,392	10,272	34,144	6,640	9,104	26,160	.	1,776	.	93,488	
	2003	Comb Sects	7	18	41	12	14	27	.	3	.	122	
		Enrollments	99	212	606	165	176	406	.	35	.	1,699	
		Avg Section Size	14.1	11.8	14.8	13.8	12.6	15.0	.	11.7	.	13.9	
		Credit Hrs	297	636	1,814	493	528	1,212	.	105	.	5,085	
		Contact Hrs	5,728	12,048	34,160	9,440	10,080	23,152	.	1,680	.	96,288	
	2004	Comb Sects	10	18	42	13	16	30	.	3	.	132	
		Enrollments	118	195	568	156	159	405	.	32	.	1,633	
		Avg Section Size	11.8	10.8	13.5	12.0	9.9	13.5	.	10.7	.	12.4	
		Credit Hrs	354	585	1,698	460	477	1,213	.	96	.	4,883	
Contact Hrs		6,800	11,024	32,272	8,720	9,072	23,040	.	1,536	.	92,464		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Diagnostic Medical Imaging - Radiology	2000	Comb Sects						22				22	
		Enrollments						397				397	
		Avg Section Size							18.0				18.0
		Credit Hrs							1,198				1,198
		Contact Hrs							47,776				47,776
	2001	Comb Sects							31				31
		Enrollments							525				525
		Avg Section Size							16.9				16.9
		Credit Hrs							1,369				1,369
		Contact Hrs							55,616				55,616
	2002	Comb Sects							41				41
		Enrollments							546				546
		Avg Section Size							13.3				13.3
		Credit Hrs							1,517				1,517
		Contact Hrs							59,456				59,456
	2003	Comb Sects							36				36
		Enrollments							568				568
		Avg Section Size							15.8				15.8
		Credit Hrs							1,592				1,592
		Contact Hrs							67,936				67,936
2004	Comb Sects			36								36	
	Enrollments			615								615	
	Avg Section Size			17.1								17.1	
	Credit Hrs			1,701								1,701	
	Contact Hrs			65,568								65,568	
Diagnostic Medical Imaging - Sonography	2000	Comb Sects						19				19	
		Enrollments						126				126	
		Avg Section Size							6.6				6.6
		Credit Hrs							405				405
		Contact Hrs							17,200				17,200
	2001	Comb Sects							27				27
		Enrollments							190				190
		Avg Section Size							7.0				7.0
		Credit Hrs							561				561
		Contact Hrs							22,096				22,096
	2002	Comb Sects							25				25
		Enrollments							191				191
		Avg Section Size							7.6				7.6
		Credit Hrs							607				607
		Contact Hrs							24,304				24,304
	2003	Comb Sects							23				23
		Enrollments							262				262
		Avg Section Size							11.4				11.4
		Credit Hrs							825				825
		Contact Hrs							29,632				29,632
2004	Comb Sects							23				23	
	Enrollments							328				328	
	Avg Section Size							14.3				14.3	
	Credit Hrs							1,001				1,001	
	Contact Hrs							38,736				38,736	
Digital Publishing	2000	Comb Sects			51							51	
		Enrollments			522							522	
		Avg Section Size			10.2							10.2	
		Credit Hrs			1,832							1,832	
		Contact Hrs			48,688							48,688	
	2001	Comb Sects		1	49								50
		Enrollments		8	497								505
		Avg Section Size		8.0	10.1								10.1
		Credit Hrs		32	1,763								1,795
		Contact Hrs		768	46,976								47,744
	2002	Comb Sects			44						5		49
		Enrollments			461						45		506
		Avg Section Size			10.5						9.0		10.3
		Credit Hrs			1,664						180		1,844
		Contact Hrs			44,848						4,752		49,600
	2003	Comb Sects			43						4		47
		Enrollments			372						37		409
		Avg Section Size			8.7						9.3		8.7
		Credit Hrs			1,375						148		1,523
		Contact Hrs			38,064						3,776		41,840
2004	Comb Sects			11						1		12	
	Enrollments			109						10		119	
	Avg Section Size			9.9						10.0		9.9	
	Credit Hrs			430						40		470	
	Contact Hrs			13,248						960		14,208	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Drama	2000	Comb Sects			7		27					34	
		Enrollments			151		417					568	
		Avg Section Size			21.6		15.4					16.7	
		Credit Hrs			453		1,185					1,638	
		Contact Hrs			9,968		28,224					38,192	
	2001	Comb Sects			7		22						29
		Enrollments			162		341						503
		Avg Section Size			23.1		15.5						17.3
		Credit Hrs			486		993						1,479
		Contact Hrs			10,336		23,296						33,632
	2002	Comb Sects			7		22						29
		Enrollments			139		338						477
		Avg Section Size			19.9		15.4						16.4
		Credit Hrs			417		954						1,371
		Contact Hrs			9,328		22,752						32,080
	2003	Comb Sects			6		21						27
		Enrollments			121		346						467
		Avg Section Size			20.2		16.5						17.3
		Credit Hrs			363		1,004						1,367
		Contact Hrs			7,632		23,536						31,168
2004	Comb Sects			5		22						27	
	Enrollments			106		354						460	
	Avg Section Size			21.2		16.1						17.0	
	Credit Hrs			318		1,026						1,344	
	Contact Hrs			6,464		24,448						30,912	
Economics	2000	Comb Sects	10	6	43	19	28	24	12	14	2	158	
		Enrollments	273	87	1,206	478	803	710	272	714	43	4,586	
		Avg Section Size	27.3	14.5	28.0	25.2	28.7	29.6	22.7	51.0	21.5	29.0	
		Credit Hrs	819	261	3,618	1,434	2,409	2,130	816	2,142	129	13,758	
		Contact Hrs	13,104	4,176	57,888	22,944	38,544	34,080	13,056	34,272	2,064	220,128	
	2001	Comb Sects	10	4	44	19	27	25	14	14	11	168	
		Enrollments	301	52	1,356	506	836	732	286	762	183	5,014	
		Avg Section Size	30.1	13.0	30.8	26.6	31.0	29.3	20.4	54.4	16.6	29.8	
		Credit Hrs	903	156	4,068	1,518	2,508	2,196	858	2,286	549	15,042	
		Contact Hrs	14,448	2,496	65,088	24,288	40,128	35,136	13,728	36,576	8,784	240,672	
	2002	Comb Sects	10	3	44	16	28	23	14	15	11	164	
		Enrollments	306	43	1,412	499	831	703	334	727	238	5,093	
		Avg Section Size	30.6	14.3	32.1	31.2	29.7	30.6	23.9	48.5	21.6	31.1	
		Credit Hrs	918	129	4,236	1,497	2,493	2,109	1,002	2,181	714	15,279	
		Contact Hrs	14,688	2,064	67,776	23,952	39,888	33,744	16,032	34,896	11,424	244,464	
	2003	Comb Sects	10	2	45	15	27	23	17	14	15	168	
		Enrollments	326	37	1,447	481	863	721	348	647	331	5,201	
		Avg Section Size	32.6	18.5	32.2	32.0	32.0	31.3	20.5	46.2	22.1	31.0	
		Credit Hrs	978	111	4,341	1,443	2,589	2,163	1,044	1,941	993	15,603	
		Contact Hrs	15,648	1,776	69,456	23,088	41,424	34,608	16,704	31,056	15,888	249,648	
2004	Comb Sects	10	2	45	15	28	23	16	15	11	165		
	Enrollments	321	30	1,384	437	860	703	357	655	266	5,013		
	Avg Section Size	32.1	15.0	30.8	29.1	30.7	30.6	22.3	43.7	24.2	30.4		
	Credit Hrs	963	90	4,152	1,311	2,580	2,109	1,071	1,965	798	15,039		
	Contact Hrs	15,408	1,440	66,432	20,976	41,280	33,744	17,136	31,440	12,768	240,624		
Electronics	2000	Comb Sects			77		1	80		2		160	
		Enrollments			692		6	886		35		1,619	
		Avg Section Size			9.0		6.0	11.1		17.5		10.1	
		Credit Hrs			2,768		18	2,949		35		5,770	
		Contact Hrs			66,592		384	67,248		560		134,784	
	2001	Comb Sects			74			76		2		152	
		Enrollments			674			892		16		1,582	
		Avg Section Size			9.1			11.7		8.0		10.4	
		Credit Hrs			2,688			2,901		16		5,605	
		Contact Hrs			64,320			64,736		256		129,312	
	2002	Comb Sects			67			60		2		129	
		Enrollments			611			609		23		1,243	
		Avg Section Size			9.1			10.2		11.5		9.6	
		Credit Hrs			2,436			2,202		23		4,661	
		Contact Hrs			58,272			50,384		368		109,024	
	2003	Comb Sects			58			48		1		107	
		Enrollments			519			412		5		936	
		Avg Section Size			8.9			8.6		5.0		8.7	
		Credit Hrs			2,076			1,527		5		3,608	
		Contact Hrs			49,984			35,584		80		85,648	
2004	Comb Sects			42			39		1		82		
	Enrollments			359			299		5		663		
	Avg Section Size			8.5			7.7		5.0		8.1		
	Credit Hrs			1,436			1,129		5		2,570		
	Contact Hrs			34,464			26,736		80		61,280		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Emergency Medical Service Technology	2000	Comb Sects	2					17				19	
		Enrollments	23					232				255	
		Avg Section Size	11.5					13.6					13.4
		Credit Hrs	184					1,122					1,306
		Contact Hrs	4,784					34,752					39,536
	2001	Comb Sects	4					27					31
		Enrollments	48					323					371
		Avg Section Size	12.0					12.0					12.0
		Credit Hrs	144					1,095					1,239
		Contact Hrs	4,992					38,384					43,376
	2002	Comb Sects	3					40					43
		Enrollments	34					474					508
		Avg Section Size	11.3					11.9					11.8
		Credit Hrs	122					1,199					1,321
		Contact Hrs	3,936					41,456					45,392
	2003	Comb Sects	5					40					45
		Enrollments	59					586					645
		Avg Section Size	11.8					14.7					14.3
		Credit Hrs	203					1,453					1,656
		Contact Hrs	6,656					50,640					57,296
2004	Comb Sects	6					35					41	
	Enrollments	69					474					543	
	Avg Section Size	11.5					13.5					13.2	
	Credit Hrs	209					1,228					1,437	
	Contact Hrs	7,216					41,872					49,088	
Engineering	2000	Comb Sects			7		6					13	
		Enrollments			117		118					235	
		Avg Section Size			16.7		19.7					18.1	
		Credit Hrs			300		346					646	
		Contact Hrs			4,800		5,536					10,336	
	2001	Comb Sects			6		7					13	
		Enrollments			89		97					186	
		Avg Section Size			14.8		13.9					14.3	
		Credit Hrs			187		251					438	
		Contact Hrs			2,992		4,016					7,008	
	2002	Comb Sects			5		6					11	
		Enrollments			77		84					161	
		Avg Section Size			15.4		14.0					14.6	
		Credit Hrs			179		220					399	
		Contact Hrs			2,864		3,520					6,384	
	2003	Comb Sects			3		5					8	
		Enrollments			55		83					138	
		Avg Section Size			18.3		16.6					17.3	
		Credit Hrs			123		207					330	
		Contact Hrs			1,968		3,312					5,280	
2004	Comb Sects			3		4					7		
	Enrollments			69		76					145		
	Avg Section Size			23.0		19.0					20.7		
	Credit Hrs			164		190					354		
	Contact Hrs			2,624		3,040					5,664		
Engineering Design Graphics	2000	Comb Sects			92							92	
		Enrollments			1,106							1,106	
		Avg Section Size			12.0							12.0	
		Credit Hrs			4,388							4,388	
		Contact Hrs			106,176							106,176	
	2001	Comb Sects			97						1	98	
		Enrollments			1,165						8	1,173	
		Avg Section Size			12.0						8.0	12.0	
		Credit Hrs			4,660						32	4,692	
		Contact Hrs			111,840						768	112,608	
	2002	Comb Sects			98						1	99	
		Enrollments			1,199						13	1,212	
		Avg Section Size			12.2						13.0	12.2	
		Credit Hrs			4,796						52	4,848	
		Contact Hrs			115,104						1,248	116,352	
	2003	Comb Sects			91							91	
		Enrollments			1,121							1,121	
		Avg Section Size			12.3							12.3	
		Credit Hrs			4,484							4,484	
		Contact Hrs			107,616							107,616	
2004	Comb Sects			83							83		
	Enrollments			1,003							1,003		
	Avg Section Size			12.1							12.1		
	Credit Hrs			3,997							3,997		
	Contact Hrs			95,568							95,568		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
English	2000	Comb Sects	65	21	128	80	136	96	46	38	5	615
		Enrollments	1,589	431	3,030	1,977	3,422	2,380	862	1,332	74	15,097
		Avg Section Size	24.4	20.5	23.7	24.7	25.2	24.8	18.7	35.1	14.8	24.5
		Credit Hrs	4,767	1,293	9,090	5,931	10,266	7,140	2,586	3,996	222	45,291
		Contact Hrs	76,272	20,688	145,440	94,896	164,256	114,240	41,376	63,936	3,552	724,656
	2001	Comb Sects	60	23	134	77	132	101	42	52	23	644
		Enrollments	1,398	434	3,366	1,915	3,234	2,559	821	1,547	377	15,651
		Avg Section Size	23.3	18.9	25.1	24.9	24.5	25.3	19.5	29.8	16.4	24.3
		Credit Hrs	4,194	1,302	10,098	5,745	9,702	7,677	2,463	4,641	1,131	46,953
		Contact Hrs	67,104	20,832	161,568	91,920	155,232	122,832	39,408	74,256	18,096	751,248
	2002	Comb Sects	61	21	136	74	130	104	40	62	17	645
		Enrollments	1,606	408	3,569	1,894	3,340	2,713	899	1,686	211	16,326
		Avg Section Size	26.3	19.4	26.2	25.6	25.7	26.1	22.5	27.2	12.4	25.3
		Credit Hrs	4,818	1,224	10,707	5,682	10,020	8,139	2,697	5,058	633	48,978
		Contact Hrs	77,088	19,584	171,312	90,912	160,320	130,224	43,152	80,928	10,128	783,648
	2003	Comb Sects	65	20	144	74	134	110	52	72	15	686
		Enrollments	1,734	423	3,771	1,958	3,456	2,826	1,153	2,058	267	17,646
		Avg Section Size	26.7	21.2	26.2	26.5	25.8	25.7	22.2	28.6	17.8	25.7
		Credit Hrs	5,202	1,269	11,313	5,874	10,368	8,478	3,459	6,174	801	52,938
		Contact Hrs	83,232	20,304	181,008	93,984	165,888	135,648	55,344	98,784	12,816	847,008
2004	Comb Sects	67	22	147	71	141	109	58	86	9	710	
	Enrollments	1,757	470	3,871	1,882	3,510	2,726	1,264	2,389	132	18,001	
	Avg Section Size	26.2	21.4	26.3	26.5	24.9	25.0	21.8	27.8	14.7	25.4	
	Credit Hrs	5,271	1,410	11,613	5,646	10,530	8,178	3,792	7,167	396	54,003	
	Contact Hrs	84,336	22,560	185,808	90,336	168,480	130,848	60,672	114,672	6,336	864,048	
English as a Second Language	2000	Comb Sects	.	4	36	.	18	4	.	.	.	62
		Enrollments	.	13	427	.	165	38	.	.	.	643
		Avg Section Size	.	3.3	11.9	.	9.2	9.5	.	.	.	10.4
		Credit Hrs	.	39	1,281	.	495	114	.	.	.	1,929
		Contact Hrs	.	832	27,200	.	10,560	2,432	.	.	.	41,024
	2001	Comb Sects	.	4	37	.	25	6	.	.	.	76
		Enrollments	.	34	455	.	278	59	.	.	.	859
		Avg Section Size	.	8.5	12.3	.	11.1	9.8	.	.	.	11.3
		Credit Hrs	.	102	1,365	.	834	177	.	.	.	2,577
		Contact Hrs	.	2,176	29,120	.	17,792	3,776	.	.	.	54,976
	2002	Comb Sects	4	4	42	.	32	11	.	.	.	97
		Enrollments	30	49	612	.	455	138	.	.	.	1,332
		Avg Section Size	7.5	12.3	14.6	.	14.2	12.5	.	.	.	13.7
		Credit Hrs	90	147	1,836	.	1,365	414	.	.	.	3,996
		Contact Hrs	1,920	3,136	39,152	.	29,120	8,832	.	.	.	85,232
	2003	Comb Sects	6	3	36	5	29	17	.	.	.	96
		Enrollments	50	36	529	50	443	254	.	.	.	1,362
		Avg Section Size	8.3	12.0	14.7	10.0	15.3	14.9	.	.	.	14.2
		Credit Hrs	150	108	1,587	150	1,329	762	.	.	.	4,086
		Contact Hrs	3,200	2,304	33,856	3,200	28,352	16,256	.	.	.	87,168
2004	Comb Sects	6	3	38	4	35	26	.	.	.	112	
	Enrollments	41	32	535	34	509	248	.	.	.	1,399	
	Avg Section Size	6.8	10.7	14.1	8.5	14.5	9.5	.	.	.	12.5	
	Credit Hrs	123	96	1,605	102	1,527	744	.	.	.	4,197	
	Contact Hrs	2,624	2,048	34,240	2,176	32,576	15,872	.	.	.	89,536	
Environmental Science & Technology	2000	Comb Sects	2	.	8	.	12	5	.	3	.	30
		Enrollments	27	.	184	.	262	116	.	88	.	677
		Avg Section Size	13.5	.	23.0	.	21.8	23.2	.	29.3	.	22.6
		Credit Hrs	81	.	552	.	786	348	.	264	.	2,031
		Contact Hrs	1,296	.	8,832	.	12,576	5,568	.	4,224	.	32,496
	2001	Comb Sects	1	.	7	.	12	4	.	3	.	27
		Enrollments	16	.	145	.	242	106	.	76	.	585
		Avg Section Size	16.0	.	20.7	.	20.2	26.5	.	25.3	.	21.7
		Credit Hrs	48	.	435	.	726	318	.	228	.	1,755
		Contact Hrs	768	.	6,960	.	11,616	5,088	.	3,648	.	28,080
	2002	Comb Sects	.	.	4	.	6	3	.	3	.	16
		Enrollments	.	.	56	.	106	37	.	55	.	254
		Avg Section Size	.	.	14.0	.	17.7	12.3	.	18.3	.	15.9
		Credit Hrs	.	.	168	.	318	111	.	165	.	762
		Contact Hrs	.	.	2,688	.	5,088	1,776	.	2,640	.	12,192
	2003	Comb Sects	.	.	4	.	5	2	.	3	.	14
		Enrollments	.	.	42	.	70	37	.	58	.	207
		Avg Section Size	.	.	10.5	.	14.0	18.5	.	19.3	.	14.8
		Credit Hrs	.	.	134	.	203	111	.	174	.	622
		Contact Hrs	.	.	2,464	.	3,664	1,776	.	2,784	.	10,688
2004	Comb Sects	.	.	4	.	3	.	.	3	.	10	
	Enrollments	.	.	62	.	61	.	.	46	.	169	
	Avg Section Size	.	.	15.5	.	20.3	.	.	15.3	.	16.9	
	Credit Hrs	.	.	196	.	176	.	.	138	.	510	
	Contact Hrs	.	.	4,288	.	3,040	.	.	2,208	.	9,536	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Financial Management	2000	Comb Sects		2	1		5			7	9	24	
		Enrollments		29	7		96			125	71	328	
		Avg Section Size		14.5	7.0		19.2			17.9	7.9	13.7	
		Credit Hrs		87	21		288			375	213	984	
		Contact Hrs		1,392	336		4,608			6,000	3,408	15,744	
	2001	Comb Sects			1		4				10	9	24
		Enrollments			6		69				213	68	356
		Avg Section Size			6.0		17.3				21.3	7.6	14.8
		Credit Hrs			18		207				639	204	1,068
		Contact Hrs			288		3,312			10,224	3,264	17,088	
	2002	Comb Sects					3			1	22	7	33
		Enrollments					51			8	407	114	580
		Avg Section Size					17.0			8.0	18.5	16.3	17.6
		Credit Hrs					153			24	1,221	342	1,740
		Contact Hrs					2,448			384	19,536	5,472	27,840
	2003	Comb Sects					2				19	10	31
		Enrollments					33				430	168	631
		Avg Section Size					16.5				22.6	16.8	20.4
		Credit Hrs					99				1,290	504	1,893
		Contact Hrs					1,584				20,640	8,064	30,288
2004	Comb Sects			4		2				22		28	
	Enrollments			31		28				419		478	
	Avg Section Size			7.8		14.0				19.0		17.1	
	Credit Hrs			93		84				1,257		1,434	
	Contact Hrs			1,488		1,344				20,112		22,944	
Fire Protection	2000	Comb Sects		3					2		14	19	
		Enrollments		63					37		294	394	
		Avg Section Size		21.0					18.5		21.0	20.7	
		Credit Hrs		189					111		1,022	1,322	
		Contact Hrs		3,024					1,776		24,560	29,360	
	2001	Comb Sects		4					1		14	19	
		Enrollments		65					11		372	448	
		Avg Section Size		16.3					11.0		26.6	23.6	
		Credit Hrs		195					33		1,290	1,518	
		Contact Hrs		3,120					528		30,848	34,496	
	2002	Comb Sects		3					1	1		15	20
		Enrollments		47					11	23		352	433
		Avg Section Size		15.7					11.0	23.0		23.5	21.7
		Credit Hrs		141					33	69		1,212	1,455
		Contact Hrs		2,256					528	1,104		28,576	32,464
	2003	Comb Sects		5								16	21
		Enrollments		88								388	476
		Avg Section Size		17.6								24.3	22.7
		Credit Hrs		264								1,328	1,592
		Contact Hrs		4,224								31,632	35,856
2004	Comb Sects		4								14	18	
	Enrollments		91								355	446	
	Avg Section Size		22.8								25.4	24.8	
	Credit Hrs		273								1,239	1,512	
	Contact Hrs		4,368								30,960	35,328	
French	2000	Comb Sects			13	1	15	6					35
		Enrollments			228	14	325	94					661
		Avg Section Size			17.5	14.0	21.7	15.7					18.9
		Credit Hrs			1,082	70	1,427	384					2,963
		Contact Hrs			17,312	1,120	22,832	6,144					47,408
	2001	Comb Sects			13	1	16	4					34
		Enrollments			235	19	318	75					647
		Avg Section Size			18.1	19.0	19.9	18.8					19.0
		Credit Hrs			1,077	95	1,338	333					2,843
		Contact Hrs			17,232	1,520	21,408	5,328					45,488
	2002	Comb Sects			12	1	17	3					33
		Enrollments			250	16	372	60					698
		Avg Section Size			20.8	16.0	21.9	20.0					21.2
		Credit Hrs			1,174	80	1,562	266					3,082
		Contact Hrs			18,784	1,280	25,168	4,256					49,488
	2003	Comb Sects			11	1	15	3					30
		Enrollments			241	22	373	68					704
		Avg Section Size			21.9	22.0	24.9	22.7					23.5
		Credit Hrs			1,177	110	1,647	284					3,218
		Contact Hrs			18,832	1,760	26,352	4,544					51,488
2004	Comb Sects			11	1	14	3					29	
	Enrollments			243	27	351	72					693	
	Avg Section Size			22.1	27.0	25.1	24.0					23.9	
	Credit Hrs			1,181	135	1,571	302					3,189	
	Contact Hrs			18,896	2,160	25,136	4,832					51,024	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Geography	2000	Comb Sects			9	3	9	2		11		34
		Enrollments			185	69	276	33		306		869
		Avg Section Size			20.6	23.0	30.7	16.5		27.8		25.2
		Credit Hrs			580	207	828	99		918		2,632
		Contact Hrs			10,080	3,312	13,248	1,584		14,688		42,912
	2001	Comb Sects			14	3	10	1		11		39
		Enrollments			234	71	272	31		376		984
		Avg Section Size			16.7	23.7	27.2	31.0		34.2		25.2
		Credit Hrs			727	213	816	93		1,128		2,977
		Contact Hrs			12,432	3,408	13,056	1,488		18,048		48,432
	2002	Comb Sects			15	3	11	1		12		42
		Enrollments			284	55	317	29		400		1,085
		Avg Section Size			18.9	18.3	28.8	29.0		33.3		25.8
		Credit Hrs			904	165	951	87		1,200		3,307
		Contact Hrs			16,128	2,640	15,216	1,392		19,200		54,576
	2003	Comb Sects			15	3	13	1		10		42
		Enrollments			299	83	390	28		409		1,209
		Avg Section Size			19.9	27.7	30.0	28.0		40.9		28.8
		Credit Hrs			960	249	1,170	84		1,227		3,690
		Contact Hrs			17,376	3,984	18,720	1,344		19,632		61,056
2004	Comb Sects			15	3	14	1	1	13		47	
	Enrollments			305	86	405	30	15	559		1,400	
	Avg Section Size			20.3	28.7	28.9	30.0	15.0	43.0		29.8	
	Credit Hrs			983	258	1,215	90	45	1,677		4,268	
	Contact Hrs			17,904	4,128	19,440	1,440	720	26,832		70,464	
Geology	2000	Comb Sects	3		17	2	19	12		3		56
		Enrollments	70		388	55	390	226		73		1,202
		Avg Section Size	23.3		22.8	27.5	20.5	18.8		24.3		21.5
		Credit Hrs	256		1,312	165	1,312	770		219		4,034
		Contact Hrs	5,568		26,912	2,640	28,352	16,704		3,504		83,680
	2001	Comb Sects	3		15	1	19	11		3		52
		Enrollments	58		357	29	413	237		65		1,159
		Avg Section Size	19.3		23.8	29.0	21.7	21.5		21.7		22.3
		Credit Hrs	209		1,211	87	1,404	808		195		3,914
		Contact Hrs	4,464		25,264	1,392	31,200	17,024		3,120		82,464
	2002	Comb Sects	3		17	2	20	12		3		57
		Enrollments	68		412	48	416	268		115		1,327
		Avg Section Size	22.7		24.2	24.0	20.8	22.3		38.3		23.3
		Credit Hrs	248		1,413	144	1,417	931		345		4,498
		Contact Hrs	5,376		29,680	2,304	31,664	20,048		5,520		94,592
	2003	Comb Sects	3		19	1	19	11		3		56
		Enrollments	65		444	30	409	255		114		1,317
		Avg Section Size	21.7		23.4	30.0	21.5	23.2		38.0		23.5
		Credit Hrs	238		1,521	90	1,497	912		342		4,600
		Contact Hrs	5,184		30,704	1,440	32,592	19,296		5,472		94,688
2004	Comb Sects	3		21	1	19	9		3		56	
	Enrollments	70		508	36	419	206		118		1,357	
	Avg Section Size	23.3		24.2	36.0	22.1	22.9		39.3		24.2	
	Credit Hrs	256		1,737	108	1,535	742		354		4,732	
	Contact Hrs	5,568		35,376	1,728	33,456	15,840		5,664		97,632	
German	2000	Comb Sects			7		10					17
		Enrollments			122		162					284
		Avg Section Size			17.4		16.2					16.7
		Credit Hrs			554		728					1,282
		Contact Hrs			8,864		11,648					20,512
	2001	Comb Sects			7		8					15
		Enrollments			110		130					240
		Avg Section Size			15.7		16.3					16.0
		Credit Hrs			486		620					1,106
		Contact Hrs			7,776		9,920					17,696
	2002	Comb Sects			7		9			1		17
		Enrollments			126		156			7		289
		Avg Section Size			18.0		17.3			7.0		17.0
		Credit Hrs			564		728			35		1,327
		Contact Hrs			9,024		11,648			560		21,232
	2003	Comb Sects			7		9					2
		Enrollments			126		178					7
		Avg Section Size			18.0		19.8					3.5
		Credit Hrs			568		834					35
		Contact Hrs			9,088		13,344					560
2004	Comb Sects			7		9					16	
	Enrollments			144		168					312	
	Avg Section Size			20.6		18.7					19.5	
	Credit Hrs			660		796					1,456	
	Contact Hrs			10,560		12,736					23,296	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Government	2000	Comb Sects	24	19	110	46	85	80	24	65	4	457	
		Enrollments	739	306	3,280	1,220	2,551	2,267	608	2,833	98	13,902	
		Avg Section Size	30.8	16.1	29.8	26.5	30.0	28.3	25.3	43.6	24.5	30.4	
		Credit Hrs	2,217	918	9,840	3,660	7,653	6,801	1,824	8,499	294	41,706	
		Contact Hrs	35,472	14,688	157,440	58,560	122,448	108,816	29,184	135,984	4,704	667,296	
	2001	Comb Sects	26	21	114	44	94	80	29	66	8	482	
		Enrollments	796	331	3,396	1,268	2,789	2,433	708	3,191	158	15,070	
		Avg Section Size	30.6	15.8	29.8	28.8	29.7	30.4	24.4	48.3	19.8	31.3	
		Credit Hrs	2,388	993	10,188	3,804	8,367	7,299	2,124	9,573	474	45,210	
		Contact Hrs	38,208	15,888	163,008	60,864	133,872	116,784	33,984	153,168	7,584	723,360	
	2002	Comb Sects	25	16	114	39	91	80	36	79	13	493	
		Enrollments	860	345	3,619	1,239	2,766	2,548	824	3,289	285	15,775	
		Avg Section Size	34.4	21.6	31.7	31.8	30.4	31.9	22.9	41.6	21.9	32.0	
		Credit Hrs	2,580	1,035	10,857	3,717	8,298	7,644	2,472	9,867	855	47,325	
		Contact Hrs	41,280	16,560	173,712	59,472	132,768	122,304	39,552	157,872	13,680	757,200	
	2003	Comb Sects	25	13	114	38	90	84	34	78	18	494	
		Enrollments	867	300	3,802	1,269	2,748	2,564	827	3,362	398	16,137	
		Avg Section Size	34.7	23.1	33.4	33.4	30.5	30.5	24.3	43.1	22.1	32.7	
		Credit Hrs	2,601	900	11,406	3,807	8,244	7,692	2,481	10,086	1,194	48,411	
		Contact Hrs	41,616	14,400	182,496	60,912	131,904	123,072	39,696	161,376	19,104	774,576	
2004	Comb Sects	28	11	113	39	91	80	35	76	14	487		
	Enrollments	941	272	3,634	1,254	2,680	2,300	840	3,368	246	15,635		
	Avg Section Size	33.6	24.7	32.2	32.2	29.5	28.8	24.0	44.3	24.7	32.1		
	Credit Hrs	2,823	816	10,902	3,762	8,040	6,900	2,520	10,104	1,038	46,905		
	Contact Hrs	45,168	13,056	174,432	60,192	128,640	110,400	40,320	161,664	16,608	750,480		
History	2000	Comb Sects	38	20	113	52	103	65	30	58	6	485	
		Enrollments	1,195	404	3,286	1,562	3,238	2,017	610	2,598	113	15,023	
		Avg Section Size	31.4	20.2	29.1	30.0	31.4	31.0	20.3	44.8	18.8	31.0	
		Credit Hrs	3,585	1,212	9,858	4,686	9,714	6,051	1,830	7,794	339	45,069	
		Contact Hrs	57,360	19,392	157,728	74,976	155,424	96,816	29,280	124,704	5,424	721,104	
	2001	Comb Sects	37	19	108	52	106	70	26	54	9	481	
		Enrollments	1,126	378	3,316	1,599	3,173	2,109	575	2,706	161	15,143	
		Avg Section Size	30.4	19.9	30.7	30.8	29.9	30.1	22.1	50.1	17.9	31.5	
		Credit Hrs	3,378	1,134	9,948	4,797	9,519	6,327	1,725	8,118	483	45,429	
		Contact Hrs	54,048	18,144	159,168	76,752	152,304	101,232	27,600	129,888	7,728	726,864	
	2002	Comb Sects	37	14	105	51	105	69	29	66	11	487	
		Enrollments	1,284	328	3,519	1,671	3,245	2,219	715	2,825	213	16,019	
		Avg Section Size	34.7	23.4	33.5	32.8	30.9	32.2	24.7	42.8	19.4	32.9	
		Credit Hrs	3,852	984	10,557	5,013	9,735	6,657	2,145	8,475	639	48,057	
		Contact Hrs	61,632	15,744	168,912	80,208	155,760	106,512	34,320	135,600	10,224	768,912	
	2003	Comb Sects	40	15	108	52	103	70	31	64	14	497	
		Enrollments	1,383	362	3,597	1,693	3,360	2,244	733	2,903	382	16,657	
		Avg Section Size	34.6	24.1	33.3	32.6	32.6	32.1	23.6	45.4	27.3	33.5	
		Credit Hrs	4,149	1,086	10,791	5,079	10,080	6,732	2,199	8,709	1,146	49,971	
		Contact Hrs	66,384	17,376	172,656	81,264	161,280	107,712	35,184	139,344	18,336	799,536	
2004	Comb Sects	41	16	113	53	102	69	31	76	4	505		
	Enrollments	1,366	330	3,631	1,710	3,105	2,118	642	3,398	120	16,420		
	Avg Section Size	33.3	20.6	32.1	32.3	30.4	30.7	20.7	44.7	30.0	32.5		
	Credit Hrs	4,098	990	10,893	5,130	9,315	6,354	1,926	10,194	360	49,260		
	Contact Hrs	65,568	15,840	174,288	82,080	149,040	101,664	30,816	163,104	5,760	788,160		
Hospitality Management	2000	Comb Sects	.	15	.	.	.	.	.	.	.	15
		Enrollments	.	140	140
		Avg Section Size	.	9.3	9.3
		Credit Hrs	.	365	365
		Contact Hrs	.	6,720	6,720
	2001	Comb Sects	.	18	18
		Enrollments	.	198	198
		Avg Section Size	.	11.0	11.0
		Credit Hrs	.	504	504
		Contact Hrs	.	8,352	8,352
	2002	Comb Sects	.	20	20
		Enrollments	.	252	252
		Avg Section Size	.	12.6	12.6
		Credit Hrs	.	657	657
		Contact Hrs	.	12,880	12,880
	2003	Comb Sects	.	24	24
		Enrollments	.	300	300
		Avg Section Size	.	12.5	12.5
		Credit Hrs	.	803	803
		Contact Hrs	.	15,712	15,712
2004	Comb Sects	.	14	.	.	.	.	.	.	.	.	14
	Enrollments	.	203	.	.	.	.	.	.	.	.	203
	Avg Section Size	.	14.5	.	.	.	.	.	.	.	.	14.5
	Credit Hrs	.	587	.	.	.	.	.	.	.	.	587
	Contact Hrs	.	11,984	.	.	.	.	.	.	.	.	11,984

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Human Development	2000	Comb Sects	4	5	20	3	9	14				55	
		Enrollments	76	65	357	63	156	239				956	
		Avg Section Size	19.0	13.0	17.9	21.0	17.3	17.1				17.4	
		Credit Hrs	168	115	581	153	324	387				1,728	
		Contact Hrs	2,688	1,840	9,296	2,448	5,184	6,192				27,648	
	2001	Comb Sects	5	6	25	7	16	17	2				78
		Enrollments	102	108	479	143	316	294	23				1,465
		Avg Section Size	20.4	18.0	19.2	20.4	19.8	17.3	11.5				18.8
		Credit Hrs	190	164	787	317	558	474	69				2,559
		Contact Hrs	3,040	2,624	12,592	5,072	8,928	7,584	1,104				40,944
	2002	Comb Sects	8	5	24	10	16	18					81
		Enrollments	139	86	450	196	300	315					1,486
		Avg Section Size	17.4	17.2	18.8	19.6	18.8	17.5					18.3
		Credit Hrs	209	112	724	432	556	511					2,544
		Contact Hrs	3,344	1,792	11,584	6,912	8,896	8,176					40,704
	2003	Comb Sects	7	7	21	9	14	17					75
		Enrollments	125	120	376	191	264	325					1,401
		Avg Section Size	17.9	17.1	17.9	21.2	18.9	19.1					18.7
		Credit Hrs	197	182	596	415	544	511					2,445
		Contact Hrs	3,864	3,624	11,664	7,272	9,696	10,032					46,152
2004	Comb Sects	6	8	20	10	15	18				2	79	
	Enrollments	113	145	356	213	266	313				40	1,446	
	Avg Section Size	18.8	18.1	17.8	21.3	17.7	17.4				20.0	18.3	
	Credit Hrs	197	251	556	481	576	509				120	2,690	
	Contact Hrs	3,720	4,752	10,944	8,328	10,104	9,864				1,920	49,632	
Human Services	2000	Comb Sects				1	60			7	1	69	
		Enrollments				23	1,031			41	5	1,100	
		Avg Section Size				23.0	17.2			5.9	5.0	15.9	
		Credit Hrs				115	4,111			123	15	4,364	
		Contact Hrs				2,208	78,368			1,968	240	82,784	
	2001	Comb Sects				5	66			7	4	82	
		Enrollments				102	1,068			34	62	1,266	
		Avg Section Size				20.4	16.2			4.9	15.5	15.4	
		Credit Hrs				408	3,815			102	248	4,573	
		Contact Hrs				9,792	80,304			1,632	5,536	97,264	
	2002	Comb Sects				4	64			2	4	7	
		Enrollments				84	1,058			41	30	102	
		Avg Section Size				21.0	16.5			20.5	7.5	14.6	
		Credit Hrs				336	3,815			164	90	4,084	
		Contact Hrs				8,064	80,240			3,936	1,440	9,312	
	2003	Comb Sects				4	68			4	5	3	
		Enrollments				86	1,231			87	54	45	
		Avg Section Size				21.5	18.1			21.8	10.8	15.0	
		Credit Hrs				344	4,376			348	162	180	
		Contact Hrs				8,256	89,408			8,352	2,592	4,320	
2004	Comb Sects				4	69			4	8	2		
	Enrollments				73	1,304			79	133	34		
	Avg Section Size				18.3	18.9			19.8	16.6	17.0		
	Credit Hrs				292	4,617			316	399	136		
	Contact Hrs				7,008	96,720			7,584	6,384	3,264		
Humanities	2000	Comb Sects	1		4	2	4	5		2		18	
		Enrollments	20		95	52	91	148			93	499	
		Avg Section Size	20.0		23.8	26.0	22.8	29.6			46.5	27.7	
		Credit Hrs	60		285	156	273	444			279	1,497	
		Contact Hrs	960		4,560	2,496	4,368	7,104			4,464	23,952	
	2001	Comb Sects	1	1	4	2	4	5	2	4			23
		Enrollments	23	30	96	52	111	157	33	156			658
		Avg Section Size	23.0	30.0	24.0	26.0	27.8	31.4	16.5	39.0			28.6
		Credit Hrs	69	90	288	156	333	471	99	468			1,974
		Contact Hrs	1,104	1,440	4,608	2,496	5,328	7,536	1,584	7,488			31,584
	2002	Comb Sects	1	1	4	2	5	5	2	4			24
		Enrollments	23	30	96	61	133	144	50	214			751
		Avg Section Size	23.0	30.0	24.0	30.5	26.6	28.8	25.0	53.5			31.3
		Credit Hrs	69	90	288	183	399	432	150	642			2,253
		Contact Hrs	1,104	1,440	4,608	2,928	6,384	6,912	2,400	10,272			36,048
	2003	Comb Sects	1	1	4	2	4	5	2	4			23
		Enrollments	27	23	91	53	123	155	45	159			676
		Avg Section Size	27.0	23.0	22.8	26.5	30.8	31.0	22.5	39.8			29.4
		Credit Hrs	81	69	273	159	369	465	135	477			2,028
		Contact Hrs	1,296	1,104	4,368	2,544	5,904	7,440	2,160	7,632			32,448
2004	Comb Sects	1	1	6	2	5	5	2	4			26	
	Enrollments	24	18	142	63	128	165	46	172			758	
	Avg Section Size	24.0	18.0	23.7	31.5	25.6	33.0	23.0	43.0			29.2	
	Credit Hrs	72	54	426	189	384	495	138	516			2,274	
	Contact Hrs	1,152	864	6,816	3,024	6,144	7,920	2,208	8,256			36,384	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Information Records Management	2000	Comb Sects									1	1	
		Enrollments									7	7	
		Avg Section Size									7.0	7.0	
		Credit Hrs									21	21	
		Contact Hrs									336	336	
	2001	Comb Sects											
		Enrollments											
		Avg Section Size											
		Credit Hrs											
		Contact Hrs											
	2002	Comb Sects											
		Enrollments											
		Avg Section Size											
		Credit Hrs											
		Contact Hrs											
	2003	Comb Sects											
		Enrollments											
		Avg Section Size											
		Credit Hrs											
		Contact Hrs											
2004	Comb Sects												
	Enrollments												
	Avg Section Size												
	Credit Hrs												
	Contact Hrs												
International Business	2002	Comb Sects									11	11	
		Enrollments									99	99	
		Avg Section Size									9.0	9.0	
		Credit Hrs									297	297	
		Contact Hrs									4,752	4,752	
	2003	Comb Sects									3	8	11
		Enrollments									51	72	123
		Avg Section Size									17.0	9.0	11.2
		Credit Hrs									153	216	369
		Contact Hrs									2,448	4,896	7,344
	2004	Comb Sects									5	15	20
		Enrollments									79	121	200
		Avg Section Size									15.8	8.1	10.0
		Credit Hrs									237	363	600
		Contact Hrs									3,792	9,552	13,344
Japanese	2000	Comb Sects			4			3				7	
		Enrollments			58			72				130	
		Avg Section Size			14.5			24.0				18.6	
		Credit Hrs			242			360				602	
		Contact Hrs			3,872			5,760				9,632	
	2001	Comb Sects			4			3				7	
		Enrollments			65			69				134	
		Avg Section Size			16.3			23.0				19.1	
		Credit Hrs			293			345				638	
		Contact Hrs			4,688			5,520				10,208	
	2002	Comb Sects			4			2	5			11	
		Enrollments			65			40	119			224	
		Avg Section Size			16.3			20.0	23.8			20.4	
		Credit Hrs			289			200	595			1,084	
		Contact Hrs			4,624			3,200	9,520			17,344	
	2003	Comb Sects			5			2	6			13	
		Enrollments			102			49	143			294	
		Avg Section Size											
		Credit Hrs			450			245	715			1,410	
		Contact Hrs			7,200			3,920	11,440			22,560	
2004	Comb Sects			5			2	9			16		
	Enrollments			88			45	187			320		
	Avg Section Size			17.6			22.5	20.8			20.0		
	Credit Hrs			390			225	853			1,468		
	Contact Hrs			6,240			3,600	13,648			23,488		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Jewelry	2003	Comb Sects						4				4	
		Enrollments						31				31	
		Avg Section Size							7.8				7.8
		Credit Hrs							124				124
		Contact Hrs							2,976				2,976
	2004	Comb Sects							31				31
		Enrollments							288				288
		Avg Section Size							9.3				9.3
		Credit Hrs							1,152				1,152
		Contact Hrs							27,648				27,648
Journalism	2000	Comb Sects			6		13			3		22	
		Enrollments			122		225			59		406	
		Avg Section Size			20.3		17.3			19.7		18.5	
		Credit Hrs			366		675			177		1,218	
		Contact Hrs			5,856		11,104			2,832		19,792	
	2001	Comb Sects			7		10			3		20	
		Enrollments			140		173			50		363	
		Avg Section Size			20.0		17.3			16.7		18.2	
		Credit Hrs			420		519			150		1,089	
		Contact Hrs			6,720		8,576			2,400		17,696	
	2002	Comb Sects			1	6		10			3		20
		Enrollments			5	100		215			58		378
		Avg Section Size			5.0	16.7		21.5			19.3		18.9
		Credit Hrs			15	300		645			174		1,134
		Contact Hrs			240	4,896		10,448			2,784		18,368
	2003	Comb Sects			6			9			3		18
		Enrollments			104		188			72		364	
		Avg Section Size			17.3		20.9			24.0		20.2	
		Credit Hrs			312		564			216		1,092	
		Contact Hrs			4,992		9,216			3,456		17,664	
2004	Comb Sects			6		10	4			3		23	
	Enrollments			112		209	75			68		464	
	Avg Section Size			18.7		20.9	18.8			22.7		20.2	
	Credit Hrs			336		627	225			204		1,392	
	Contact Hrs			5,552		10,192	3,600			3,264		22,608	
Kinesiology	2000	Comb Sects			155		57	89		19	30	350	
		Enrollments			1,750		672	1,106		278	314	4,120	
		Avg Section Size			11.3		11.8	12.4		14.6	10.5	11.8	
		Credit Hrs			1,962		778	1,214		767	314	5,035	
		Contact Hrs			84,000		32,256	53,088		13,344	15,072	197,760	
	2001	Comb Sects			90		39	48		14	16	207	
		Enrollments			1,892		733	1,059		305	290	4,279	
		Avg Section Size			21.0		18.8	22.1		21.8	18.1	20.7	
		Credit Hrs			2,030		829	1,099		844	290	5,092	
		Contact Hrs			91,200		35,184	50,832		14,640	13,920	205,776	
	2002	Comb Sects			83		37	48		13	13	194	
		Enrollments			1,873		790	1,055		360	203	4,281	
		Avg Section Size			22.6		21.4	22.0		27.7	15.6	22.1	
		Credit Hrs			1,977		940	1,105		1,012	203	5,237	
		Contact Hrs			90,112		37,920	50,640		17,280	9,744	205,696	
	2003	Comb Sects			82		34	49		15	10	190	
		Enrollments			1,940		769	1,150		554	174	4,587	
		Avg Section Size			23.7		22.6	23.5		36.9	17.4	24.1	
		Credit Hrs			2,084		907	1,242		1,607	174	6,014	
		Contact Hrs			93,328		36,912	55,200		26,592	8,352	220,384	
2004	Comb Sects			82		34	49		14	11	190		
	Enrollments			1,976		767	1,108		569	211	4,631		
	Avg Section Size			24.1		22.6	22.6		40.6	19.2	24.4		
	Credit Hrs			2,088		909	1,198		1,644	211	6,050		
	Contact Hrs			94,960		36,816	53,184		27,312	9,864	222,136		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Land Surveying Technology	2000	Comb Sects			12							12	
		Enrollments			149								149
		Avg Section Size			12.4								12.4
		Credit Hrs			458								458
		Contact Hrs			9,008								9,008
	2001	Comb Sects				12							12
		Enrollments				108							108
		Avg Section Size				9.0							9.0
		Credit Hrs				331							331
		Contact Hrs				6,592							6,592
	2002	Comb Sects				9							9
		Enrollments				72							72
		Avg Section Size				8.0							8.0
		Credit Hrs				221							221
		Contact Hrs				4,832							4,832
	2003	Comb Sects				11							11
		Enrollments				96							96
		Avg Section Size				8.7							8.7
		Credit Hrs				293							293
		Contact Hrs				6,320							6,320
2004	Comb Sects				11							11	
	Enrollments				121							121	
	Avg Section Size				11.0							11.0	
	Credit Hrs				365							365	
	Contact Hrs				7,136							7,136	
Latin	2000	Comb Sects					2					2	
		Enrollments					27					27	
		Avg Section Size					13.5						13.5
		Credit Hrs					135						135
		Contact Hrs					2,160						2,160
	2001	Comb Sects					2						2
		Enrollments					37						37
		Avg Section Size					18.5						18.5
		Credit Hrs					185						185
		Contact Hrs					2,960						2,960
	2002	Comb Sects					2						2
		Enrollments					33						33
		Avg Section Size					16.5						16.5
		Credit Hrs					165						165
		Contact Hrs					2,640						2,640
	2003	Comb Sects					2						2
		Enrollments					32						32
		Avg Section Size					16.0						16.0
		Credit Hrs					160						160
		Contact Hrs					2,560						2,560
2004	Comb Sects					1						1	
	Enrollments					20						20	
	Avg Section Size					20.0						20.0	
	Credit Hrs					100						100	
	Contact Hrs					1,600						1,600	
Legal Assistant	2000	Comb Sects		1			30					31	
		Enrollments		8			440					448	
		Avg Section Size		8.0			14.7					14.5	
		Credit Hrs		24			1,320					1,344	
		Contact Hrs		384			25,440					25,824	
	2001	Comb Sects					27						27
		Enrollments					438						438
		Avg Section Size					16.2						16.2
		Credit Hrs					1,314						1,314
		Contact Hrs					25,584						25,584
	2002	Comb Sects		1			29						30
		Enrollments		17			573						590
		Avg Section Size		17.0			19.8						19.7
		Credit Hrs		51			1,719						1,770
		Contact Hrs		816			30,624						31,440
	2003	Comb Sects		1			29						30
		Enrollments		25			658						683
		Avg Section Size		25.0			22.7						22.8
		Credit Hrs		75			1,974						2,049
		Contact Hrs		1,200			35,904						37,104
2004	Comb Sects		1			30						31	
	Enrollments		25			735						760	
	Avg Section Size		25.0			24.5						24.5	
	Credit Hrs		75			2,205						2,280	
	Contact Hrs		1,200			39,360						40,560	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Management	2000	Comb Sects	11	5	35	9	20	22	4	38	3	147
		Enrollments	228	47	623	143	375	431	75	764	34	2,720
		Avg Section Size	20.7	9.4	17.8	15.9	18.8	19.6	18.8	20.1	11.3	18.5
		Credit Hrs	684	141	1,869	429	1,125	1,293	225	2,292	102	8,160
		Contact Hrs	10,944	2,256	29,904	9,264	19,920	20,688	3,600	36,672	1,632	134,880
	2001	Comb Sects	10	4	35	10	21	25	5	43	4	157
		Enrollments	190	39	606	186	453	488	67	769	19	2,817
		Avg Section Size	19.0	9.8	17.3	18.6	21.6	19.5	13.4	17.9	4.8	17.9
		Credit Hrs	570	117	1,818	558	1,359	1,464	201	2,307	57	8,451
		Contact Hrs	9,120	1,872	29,088	8,928	21,984	23,424	3,216	36,912	912	135,456
	2002	Comb Sects	9	3	37	9	20	21	4	38	4	145
		Enrollments	179	34	694	203	371	427	72	793	17	2,790
		Avg Section Size	19.9	11.3	18.8	22.6	18.6	20.3	18.0	20.9	4.3	19.2
		Credit Hrs	537	102	2,082	609	1,113	1,281	216	2,379	51	8,370
		Contact Hrs	8,592	1,632	33,312	9,744	18,288	20,496	3,456	38,064	816	134,400
	2003	Comb Sects	11	3	31	9	19	22	4	38	1	138
		Enrollments	213	40	609	187	367	445	79	963	1	2,904
		Avg Section Size	19.4	13.3	19.6	20.8	19.3	20.2	19.8	25.3	1.0	21.0
		Credit Hrs	639	120	1,827	561	1,101	1,335	237	2,889	3	8,712
		Contact Hrs	10,224	1,920	29,232	8,976	19,536	21,360	3,792	46,224	288	141,552
2004	Comb Sects	11	2	32	8	19	21	3	42	2	140	
	Enrollments	224	27	633	174	379	472	57	1,022	21	3,009	
	Avg Section Size	20.4	13.5	19.8	21.8	19.9	22.5	19.0	24.3	10.5	21.5	
	Credit Hrs	672	81	1,899	522	1,137	1,416	171	3,066	63	9,027	
	Contact Hrs	10,752	1,296	30,384	8,352	20,112	22,656	2,736	49,056	1,008	146,352	
Marketing	2000	Comb Sects	.	4	9	.	17	.	1	30	7	52
		Enrollments	.	32	192	.	289	.	9	383	71	830
		Avg Section Size	.	8.0	21.3	.	17.0	.	9.0	12.8	10.1	16.0
		Credit Hrs	.	96	576	.	867	.	27	1,149	213	2,490
		Contact Hrs	.	2,048	9,216	.	14,336	.	432	18,384	3,408	40,080
	2001	Comb Sects	2	4	9	.	9	.	.	45	2	57
		Enrollments	19	65	164	.	125	.	.	567	22	812
		Avg Section Size	9.5	16.3	18.2	.	13.9	.	.	12.6	11.0	14.2
		Credit Hrs	57	195	492	.	375	.	.	1,701	66	2,436
		Contact Hrs	912	10,656	7,872	.	7,392	.	.	27,216	1,056	39,696
	2002	Comb Sects	.	1	5	.	2	.	1	54	1	64
		Enrollments	.	16	114	.	17	.	11	839	6	1,003
		Avg Section Size	.	16.0	22.8	.	8.5	.	11.0	15.5	6.0	15.7
		Credit Hrs	.	48	342	.	51	.	33	2,517	18	3,009
		Contact Hrs	.	768	5,472	.	1,504	.	528	40,272	288	48,832
	2003	Comb Sects	.	1	4	.	1	.	.	42	2	50
		Enrollments	.	10	89	.	19	.	.	871	25	1,014
		Avg Section Size	.	10.0	22.3	.	19.0	.	.	20.7	12.5	20.3
		Credit Hrs	.	30	267	.	57	.	.	2,613	75	3,042
		Contact Hrs	.	480	4,272	.	912	.	.	41,808	1,200	48,672
2004	Comb Sects	.	.	2	.	1	.	.	40	1	44	
	Enrollments	.	.	56	.	14	.	.	910	10	990	
	Avg Section Size	.	.	28.0	.	14.0	.	.	22.8	10.0	22.5	
	Credit Hrs	.	.	168	.	42	.	.	2,730	30	2,970	
	Contact Hrs	.	.	2,688	.	672	.	.	43,680	480	47,520	
Mathematics	2000	Comb Sects	48	14	181	60	153	101	12	1	3	573
		Enrollments	995	180	4,217	1,275	3,889	2,665	223	24	68	13,536
		Avg Section Size	20.7	12.9	23.3	21.3	25.4	26.4	18.6	24.0	22.7	23.6
		Credit Hrs	3,062	540	13,890	4,019	13,161	8,656	669	72	204	44,273
		Contact Hrs	49,568	8,640	223,968	64,752	211,392	138,592	10,704	1,152	3,264	712,032
	2001	Comb Sects	49	12	160	57	147	98	11	3	4	541
		Enrollments	921	247	4,121	1,305	3,776	2,611	212	103	98	13,394
		Avg Section Size	18.8	20.6	25.8	22.9	25.7	26.6	19.3	34.3	24.5	24.8
		Credit Hrs	2,816	741	13,636	4,092	12,826	8,481	636	309	294	43,831
		Contact Hrs	45,584	11,856	219,488	65,792	205,808	135,856	10,176	4,944	4,704	704,208
	2002	Comb Sects	52	8	155	58	141	96	13	7	3	533
		Enrollments	1,068	157	4,272	1,398	3,729	2,539	235	264	75	13,737
		Avg Section Size	20.5	19.6	27.6	24.1	26.4	26.4	18.1	37.7	25.0	25.8
		Credit Hrs	3,298	471	14,329	4,371	12,815	8,240	724	792	225	45,265
		Contact Hrs	53,136	7,536	229,600	70,192	205,440	132,064	11,584	12,672	3,600	725,824
	2003	Comb Sects	48	8	151	59	132	96	11	7	4	516
		Enrollments	1,138	164	4,223	1,394	3,558	2,524	216	280	97	13,594
		Avg Section Size	23.7	20.5	28.0	23.6	27.0	26.3	19.6	40.0	24.3	26.3
		Credit Hrs	3,556	492	14,019	4,350	12,194	8,180	663	840	291	44,585
		Contact Hrs	56,976	7,872	224,640	69,776	195,184	131,040	10,608	13,440	4,656	714,192
2004	Comb Sects	46	10	148	60	123	93	10	8	3	501	
	Enrollments	1,219	170	4,072	1,396	3,341	2,287	209	317	77	13,088	
	Avg Section Size	26.5	17.0	27.5	23.3	27.2	24.6	20.9	39.6	25.7	26.1	
	Credit Hrs	3,820	510	13,607	4,358	11,375	7,376	627	951	231	42,855	
	Contact Hrs	61,120	8,160	217,872	69,888	182,256	118,160	10,032	15,216	3,696	686,400	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Mathematics (Developmental)	2000	Comb Sects	75	37	189	79	99	135	22	3		639	
		Enrollments	1,065	503	3,374	1,375	1,557	2,319	270	90		10,553	
		Avg Section Size	14.2	13.6	17.9	17.4	15.7	17.2	12.3	30.0		16.5	
		Credit Hrs	2,983	1,441	9,770	4,005	4,299	6,535	810	270		30,113	
		Contact Hrs	60,480	29,296	195,200	79,888	86,448	131,648	15,296	5,760		604,016	
	2001	Comb Sects	72	37	171	81	94	135	17	6		613	
		Enrollments	1,143	554	3,199	1,461	1,467	2,421	218	166		10,629	
		Avg Section Size	15.9	15.0	18.7	18.0	15.6	17.9	12.8	27.7		17.3	
		Credit Hrs	3,303	1,622	9,390	4,327	4,221	7,009	654	498		31,024	
		Contact Hrs	70,944	34,816	200,368	92,144	90,976	150,816	13,952	10,624		664,640	
	2002	Comb Sects	76	42	166	81	88	130	17	15		615	
		Enrollments	1,437	691	3,451	1,651	1,675	2,672	296	430		12,303	
		Avg Section Size	18.9	16.5	20.8	20.4	19.0	20.6	17.4	28.7		20.0	
		Credit Hrs	4,161	1,997	10,080	4,889	4,811	7,722	888	1,290		35,838	
		Contact Hrs	89,328	42,864	215,216	104,288	103,600	166,272	18,944	27,520		768,032	
	2003	Comb Sects	71	47	168	84	89	136	15	19		629	
		Enrollments	1,515	847	3,645	1,747	1,822	2,838	286	555		13,255	
		Avg Section Size	21.3	18.0	21.7	20.8	20.5	20.9	19.1	29.1		21.1	
		Credit Hrs	4,429	2,483	10,707	5,145	5,226	8,234	858	1,665		38,747	
		Contact Hrs	94,672	53,200	228,864	109,968	112,512	176,992	18,304	35,520		830,032	
2004	Comb Sects	73	49	169	87	94	140	13	30		655		
	Enrollments	1,553	889	3,730	1,816	1,961	2,968	254	863		14,034		
	Avg Section Size	21.3	18.1	22.1	20.9	20.9	21.2	19.5	28.8		21.4		
	Credit Hrs	4,569	2,649	10,973	5,384	5,767	8,714	762	2,589		41,407		
	Contact Hrs	97,600	56,496	234,176	114,992	123,168	186,768	16,256	55,232		884,688		
Medical Coding	2001	Comb Sects									1	1	
		Enrollments									3	3	
		Avg Section Size									3.0	3.0	
		Credit Hrs									9	9	
		Contact Hrs									144	144	
	2002	Comb Sects	4	2				6				10	22
		Enrollments	35	25				57				86	203
		Avg Section Size	8.8	12.5				9.5				8.6	9.2
		Credit Hrs	105	87				173				260	625
		Contact Hrs	1,680	1,680				3,600				6,544	13,504
	2003	Comb Sects	3	1				6		2		6	18
		Enrollments	25	9				75		38		52	199
		Avg Section Size	8.3	9.0				12.5		19.0		8.7	11.1
		Credit Hrs	75	36				220		114		145	590
		Contact Hrs	1,200	864				6,016		1,824		4,336	14,240
2004	Comb Sects	3	1				6		3		7	20	
	Enrollments	26	10				65		36		58	195	
	Avg Section Size	8.7	10.0				10.8		12.0		8.3	9.8	
	Credit Hrs	78	40				177		108		157	560	
	Contact Hrs	1,248	960				4,624		1,728		4,112	12,672	
Medical Lab Technology	2000	Comb Sects	6					20				26	
		Enrollments	33					151				184	
		Avg Section Size	5.5					7.6				7.1	
		Credit Hrs	55					302				357	
		Contact Hrs	1,936					12,352				14,288	
	2001	Comb Sects	4					17				21	
		Enrollments	37					93				130	
		Avg Section Size	9.3					5.5				6.2	
		Credit Hrs	55					235				290	
		Contact Hrs	3,568					10,192				13,760	
	2002	Comb Sects	3					16				19	
		Enrollments	23					77				100	
		Avg Section Size	7.7					4.8				5.3	
		Credit Hrs	39					181				220	
		Contact Hrs	2,064					8,544				10,608	
2003	Comb Sects	3					16				19		
	Enrollments	28					124				152		
	Avg Section Size	9.3					7.8				8.0		
	Credit Hrs	46					272				318		
	Contact Hrs	2,560					11,728				14,288		
2004	Comb Sects	3					17				20		
	Enrollments	24					154				178		
	Avg Section Size	8.0					9.1				8.9		
	Credit Hrs	41					351				392		
	Contact Hrs	2,144					15,584				17,728		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Meeting and Events Planning	2003	Comb Sects	.	1	.	.	.	.	.	1	.	2
		Enrollments	.	6	.	.	.	.	.	12	.	18
		Avg Section Size	.	6.0	.	.	.	.	.	12.0	.	9.0
		Credit Hrs	.	18	.	.	.	.	.	36	.	54
		Contact Hrs	.	288	.	.	.	.	.	576	.	864
	2004	Comb Sects	.	11	.	.	.	.	.	2	.	13
		Enrollments	.	95	.	.	.	.	.	14	.	109
		Avg Section Size	.	8.6	.	.	.	.	.	7.0	.	8.4
		Credit Hrs	.	285	.	.	.	.	.	42	.	327
		Contact Hrs	.	10,032	.	.	.	.	.	672	.	10,704
Military Science	2000	Comb Sects	.	.	.	.	.	.	.	.	5	5
		Enrollments	.	.	.	.	.	.	.	.	6	6
		Avg Section Size	.	.	.	.	.	.	.	.	1.2	1.2
		Credit Hrs	.	.	.	.	.	.	.	.	12	12
		Contact Hrs	.	.	.	.	.	.	.	.	288	288
	2001	Comb Sects	10	10
		Enrollments	7	7
		Avg Section Size	.	.	.	.	.	.	.	.	0.7	0.7
		Credit Hrs	.	.	.	.	.	.	.	.	14	14
		Contact Hrs	.	.	.	.	.	.	.	.	336	336
	2002	Comb Sects	8	8
		Enrollments	15	15
		Avg Section Size	.	.	.	.	.	.	.	.	1.9	1.9
		Credit Hrs	.	.	.	.	.	.	.	.	30	30
		Contact Hrs	.	.	.	.	.	.	.	.	720	720
	2003	Comb Sects	6	6
		Enrollments	11	11
		Avg Section Size	.	.	.	.	.	.	.	.	1.8	1.8
		Credit Hrs	.	.	.	.	.	.	.	.	22	22
		Contact Hrs	.	.	.	.	.	.	.	.	528	528
2004	Comb Sects	.	.	.	.	.	.	.	.	.	6	6
	Enrollments	.	.	.	.	.	.	.	.	.	12	12
	Avg Section Size	.	.	.	.	.	.	.	.	2.0	2.0	
	Credit Hrs	.	.	.	.	.	.	.	.	24	24	
	Contact Hrs	.	.	.	.	.	.	.	.	576	576	
Music	2000	Comb Sects	.	.	118	1	7	.	.	.	.	126
		Enrollments	.	.	1,377	17	126	.	.	.	.	1,520
		Avg Section Size	.	.	11.7	17.0	18.0	.	.	.	.	12.1
		Credit Hrs	.	.	2,786	51	202	.	.	.	.	3,039
		Contact Hrs	.	.	55,024	816	6,048	.	.	.	.	61,888
	2001	Comb Sects	.	.	117	1	8	.	.	.	.	126
		Enrollments	.	.	1,417	20	141	.	.	.	.	1,578
		Avg Section Size	.	.	12.1	20.0	17.6	.	.	.	.	12.5
		Credit Hrs	.	.	2,909	60	259	.	.	.	.	3,228
		Contact Hrs	.	.	56,704	960	6,768	.	.	.	.	64,432
	2002	Comb Sects	.	.	115	1	8	.	.	1	.	125	
		Enrollments	.	.	1,460	20	157	.	.	11	.	1,648	
		Avg Section Size	.	.	12.7	20.0	19.6	.	.	11.0	.	13.2	
		Credit Hrs	.	.	2,973	60	281	.	.	33	.	3,347	
		Contact Hrs	.	.	57,840	960	7,536	.	.	528	.	66,864	
	2003	Comb Sects	.	.	119	.	7	.	.	.	.	126
		Enrollments	.	.	1,381	.	122	.	.	.	.	1,503
		Avg Section Size	.	.	11.6	.	17.4	.	.	.	.	11.9
		Credit Hrs	.	.	2,889	.	196	.	.	.	.	3,085
		Contact Hrs	.	.	54,696	.	5,856	.	.	.	.	60,552
2004	Comb Sects	.	.	113	.	7	.	.	.	.	120	
	Enrollments	.	.	1,367	.	127	.	.	.	.	1,494	
	Avg Section Size	.	.	12.1	.	18.1	.	.	.	.	12.5	
	Credit Hrs	.	.	2,956	.	205	.	.	.	.	3,161	
	Contact Hrs	.	.	55,312	.	6,096	.	.	.	.	61,408	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Nursing	2000	Comb Sects						54				54	
		Enrollments						499				499	
		Avg Section Size						9.2					9.2
		Credit Hrs						3,888					3,888
		Contact Hrs						116,224					116,224
	2001	Comb Sects							145				145
		Enrollments							1,288				1,288
		Avg Section Size							8.9				8.9
		Credit Hrs							2,808				2,808
		Contact Hrs							131,648				131,648
	2002	Comb Sects		8					156		11		175
		Enrollments		84					1,505		92		1,681
		Avg Section Size		10.5					9.6		8.4		9.6
		Credit Hrs		84					3,789		313		4,186
		Contact Hrs		5,376					137,696		10,944		154,016
	2003	Comb Sects		13					153	5	38		209
		Enrollments		129					1,493	46	411		2,079
		Avg Section Size		9.9					9.8	9.2	10.8		9.9
		Credit Hrs		129					3,916	106	1,320		5,471
		Contact Hrs		8,256					145,344	4,384	37,408		195,392
2004	Comb Sects		10	180					6	31		227	
	Enrollments		143	1,888					48	396		2,475	
	Avg Section Size		14.3	10.5					8.0	12.8		10.9	
	Credit Hrs		143	4,566					120	1,076		5,905	
	Contact Hrs		9,152	164,592					4,832	31,776		210,352	
Occupational Therapy Assistant	2000	Comb Sects						28				28	
		Enrollments						269				269	
		Avg Section Size							9.6				9.6
		Credit Hrs							834				834
		Contact Hrs							26,208				26,208
	2001	Comb Sects							18				18
		Enrollments							161				161
		Avg Section Size							8.9				8.9
		Credit Hrs							562				562
		Contact Hrs							18,544				18,544
	2002	Comb Sects							17				17
		Enrollments							99				99
		Avg Section Size							5.8				5.8
		Credit Hrs							295				295
		Contact Hrs							11,504				11,504
	2003	Comb Sects							16				16
		Enrollments							92				92
		Avg Section Size							5.8				5.8
		Credit Hrs							275				275
		Contact Hrs							9,920				9,920
2004	Comb Sects							19				19	
	Enrollments							102				102	
	Avg Section Size							5.4				5.4	
	Credit Hrs							272				272	
	Contact Hrs							10,352				10,352	
Office Administration	2000	Comb Sects		50						2	1	53	
		Enrollments		530						27	9	566	
		Avg Section Size		10.6						13.5	9.0	10.7	
		Credit Hrs		1,405						49	27	1,481	
		Contact Hrs		31,424						1,648	720	33,792	
	2001	Comb Sects		81									81
		Enrollments		471									471
		Avg Section Size		5.8									5.8
		Credit Hrs		1,247									1,247
		Contact Hrs		29,808									29,808
	2002	Comb Sects		79									79
		Enrollments		599									599
		Avg Section Size		7.6									7.6
		Credit Hrs		1,619									1,619
		Contact Hrs		36,528									36,528
	2003	Comb Sects		1	50				8		3		62
		Enrollments		7	541				68		35		651
		Avg Section Size		7.0	10.8				8.5		11.7		10.5
		Credit Hrs		28	1,375				165		56		1,624
		Contact Hrs		560	32,144				4,080		1,904		38,688
2004	Comb Sects			38						3		41	
	Enrollments			655						57		712	
	Avg Section Size			17.2						19.0		17.4	
	Credit Hrs			1,690						57		1,747	
	Contact Hrs			39,616						2,736		42,352	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Personal Fitness Trainer	2000	Comb Sects						6			1	7	
		Enrollments						34			4	38	
		Avg Section Size							5.7			4.0	5.4
		Credit Hrs							106			16	122
		Contact Hrs							2,752			384	3,136
	2001	Comb Sects							10				10
		Enrollments							62				62
		Avg Section Size							6.2				6.2
		Credit Hrs							207				207
		Contact Hrs							5,088				5,088
	2002	Comb Sects							5				5
		Enrollments							49				49
		Avg Section Size							9.8				9.8
		Credit Hrs							166				166
		Contact Hrs							3,264				3,264
	2003	Comb Sects							9				9
		Enrollments							66				66
		Avg Section Size							7.3				7.3
		Credit Hrs							213				213
		Contact Hrs							5,152				5,152
2004	Comb Sects							7			1	8	
	Enrollments							64			4	68	
	Avg Section Size							9.1			4.0	8.5	
	Credit Hrs							215			16	231	
	Contact Hrs							5,104			384	5,488	
Pharmacy Technology	2000	Comb Sects										17	
		Enrollments										142	
		Avg Section Size										8.4	
		Credit Hrs										400	
		Contact Hrs										12,560	
	2001	Comb Sects									1	16	17
		Enrollments									2	193	195
		Avg Section Size									2.0	12.1	11.5
		Credit Hrs									4	582	586
		Contact Hrs									96	18,752	18,848
	2002	Comb Sects									3	16	19
		Enrollments									23	163	186
		Avg Section Size									7.7	10.2	9.8
		Credit Hrs									46	485	531
		Contact Hrs									1,104	13,456	14,560
	2003	Comb Sects							1			4	21
		Enrollments							10			34	246
		Avg Section Size							10.0			8.5	12.6
		Credit Hrs							30			89	679
		Contact Hrs							480			1,632	17,088
2004	Comb Sects										14	31	
	Enrollments										133	289	
	Avg Section Size										9.5	9.3	
	Credit Hrs										420	885	
	Contact Hrs										8,912	23,872	
Philosophy	2000	Comb Sects	7	1	27	11	20	24	4	13		107	
		Enrollments	205	9	622	331	576	706	56	481		2,986	
		Avg Section Size	29.3	9.0	23.0	30.1	28.8	29.4	14.0	37.0		27.9	
		Credit Hrs	615	27	1,866	993	1,728	2,118	168	1,443		8,958	
		Contact Hrs	9,840	432	29,856	15,888	27,648	33,888	2,688	23,088		143,328	
	2001	Comb Sects	6		26	13	22	26	4	11		108	
		Enrollments	146		695	389	606	719	58	412		3,025	
		Avg Section Size	24.3		26.7	29.9	27.5	27.7	14.5	37.5		28.0	
		Credit Hrs	438		2,085	1,167	1,818	2,157	174	1,236		9,075	
		Contact Hrs	7,008		33,360	18,672	29,088	34,512	2,784	19,776		145,200	
	2002	Comb Sects	6		26	14	23	25	2	13		109	
		Enrollments	170		764	427	713	770	43	519		3,406	
		Avg Section Size	28.3		29.4	30.5	31.0	30.8	21.5	39.9		31.2	
		Credit Hrs	510		2,292	1,281	2,139	2,310	129	1,557		10,218	
		Contact Hrs	8,160		36,672	20,496	34,224	36,960	2,064	24,912		163,488	
	2003	Comb Sects	6		26	13	23	23	4	12		107	
		Enrollments	200		814	422	717	786	90	454		3,483	
		Avg Section Size	33.3		31.3	32.5	31.2	34.2	22.5	37.8		32.6	
		Credit Hrs	600		2,442	1,266	2,151	2,358	270	1,362		10,449	
		Contact Hrs	9,600		39,072	20,256	34,416	37,728	4,320	21,792		167,184	
2004	Comb Sects	6	1	27	13	26	24	5	13		115		
	Enrollments	173	22	869	440	796	802	111	476		3,689		
	Avg Section Size	28.8	22.0	32.2	33.8	30.6	33.4	22.2	36.6		32.1		
	Credit Hrs	519	66	2,607	1,320	2,388	2,406	333	1,428		11,067		
	Contact Hrs	8,304	1,056	41,712	21,120	38,208	38,496	5,328	22,848		177,072		

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Photography	2000	Comb Sects			51	18					11	80	
		Enrollments			608	202					119	929	
		Avg Section Size			11.9	11.2					10.8	11.6	
		Credit Hrs			2,245	606					461	3,312	
		Contact Hrs			78,592	19,392					16,256	114,240	
	2001	Comb Sects			59	25					14	98	
		Enrollments			637	262					152	1,051	
		Avg Section Size			10.8	10.5					10.9	10.7	
		Credit Hrs			2,149	786					576	3,511	
		Contact Hrs			78,640	25,152					16,256	120,048	
	2002	Comb Sects			59	36					16	111	
		Enrollments			660	388					186	1,234	
		Avg Section Size			11.2	10.8					11.6	11.1	
		Credit Hrs			2,386	1,164					692	4,242	
		Contact Hrs			81,040	37,248					19,296	137,584	
	2003	Comb Sects			58	34					16	108	
		Enrollments			674	369					173	1,216	
		Avg Section Size			11.6	10.9					10.8	11.3	
		Credit Hrs			2,396	1,107					660	4,163	
		Contact Hrs			82,464	35,424					18,368	136,256	
2004	Comb Sects			61	27					17	105		
	Enrollments			681	287					200	1,168		
	Avg Section Size			11.2	10.6					11.8	11.1		
	Credit Hrs			2,410	861					750	4,021		
	Contact Hrs			84,032	27,552					21,120	132,704		
Physical Therapist Assistant	2000	Comb Sects						27				27	
		Enrollments						269				269	
		Avg Section Size						10.0				10.0	
		Credit Hrs						722				722	
		Contact Hrs						27,056				27,056	
	2001	Comb Sects							24				24
		Enrollments							264				264
		Avg Section Size							11.0				11.0
		Credit Hrs							763				763
		Contact Hrs							27,856				27,856
	2002	Comb Sects							19				19
		Enrollments							186				186
		Avg Section Size							9.8				9.8
		Credit Hrs							614				614
		Contact Hrs							23,392				23,392
	2003	Comb Sects							24				24
		Enrollments							153				153
		Avg Section Size							6.4				6.4
		Credit Hrs							483				483
		Contact Hrs							21,952				21,952
2004	Comb Sects							23				23	
	Enrollments							208				208	
	Avg Section Size							9.0				9.0	
	Credit Hrs							678				678	
	Contact Hrs							22,704				22,704	
Physics	2000	Comb Sects			48		70	7				125	
		Enrollments			935		1,386	116				2,437	
		Avg Section Size			19.5		19.8	16.6				19.5	
		Credit Hrs			2,794		4,222	464				7,480	
		Contact Hrs			66,384		100,224	11,136				177,744	
	2001	Comb Sects			31		51	10				2	94
		Enrollments			605		993	165				11	1,774
		Avg Section Size			19.5		19.5	16.5				5.5	18.9
		Credit Hrs			2,391		3,933	660				44	7,028
		Contact Hrs			57,008		93,696	15,840				1,056	167,600
	2002	Comb Sects			34		59	9				1	103
		Enrollments			723		1,274	171				6	2,174
		Avg Section Size			21.3		21.6	19.0				6.0	21.1
		Credit Hrs			2,876		5,067	684				24	8,651
		Contact Hrs			68,640		120,912	16,416				576	206,544
	2003	Comb Sects			36		64	11				1	112
		Enrollments			745		1,341	228				11	2,325
		Avg Section Size			20.7		21.0	20.7				11.0	20.8
		Credit Hrs			2,956		5,325	912				44	9,237
		Contact Hrs			70,368		126,864	21,888				1,056	220,176
2004	Comb Sects			34		66	10					110	
	Enrollments			683		1,391	207					2,281	
	Avg Section Size			20.1		21.1	20.7					20.7	
	Credit Hrs			2,719		5,550	828					9,097	
	Contact Hrs			64,944		132,864	19,872					217,680	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Psychology	2000	Comb Sects	19	8	55	24	53	27	11	27		224
		Enrollments	543	154	1,456	644	1,365	752	213	784		5,911
		Avg Section Size	28.6	19.3	26.5	26.8	25.8	27.9	19.4	29.0		26.4
		Credit Hrs	1,629	462	4,368	1,932	4,095	2,256	639	2,352		17,733
		Contact Hrs	26,064	7,392	69,888	30,912	65,520	36,096	10,224	37,632		283,728
	2001	Comb Sects	18	8	51	22	52	27	14	23		215
		Enrollments	548	176	1,425	657	1,333	816	258	728		5,941
		Avg Section Size	30.4	22.0	27.9	29.9	25.6	30.2	18.4	31.7		27.6
		Credit Hrs	1,644	528	4,275	1,971	3,999	2,448	774	2,184		17,823
		Contact Hrs	26,304	8,448	68,400	31,536	63,984	39,168	12,384	35,424		285,648
	2002	Comb Sects	18	8	47	21	48	28	14	26	2	212
		Enrollments	593	184	1,436	672	1,306	863	262	866	19	6,201
		Avg Section Size	32.9	23.0	30.6	32.0	27.2	30.8	18.7	33.3	9.5	29.3
		Credit Hrs	1,779	552	4,308	2,016	3,918	2,589	786	2,598	57	18,603
		Contact Hrs	28,464	8,832	68,928	32,256	62,688	41,424	12,576	42,096	912	298,176
	2003	Comb Sects	18	7	47	21	50	31	15	24	4	217
		Enrollments	627	179	1,485	681	1,478	963	338	1,081	36	6,868
		Avg Section Size	34.8	25.6	31.6	32.4	29.6	31.1	22.5	45.0	9.0	31.6
		Credit Hrs	1,881	537	4,455	2,043	4,434	2,889	1,014	3,243	108	20,604
		Contact Hrs	30,096	8,592	71,280	32,688	70,944	46,224	16,224	51,888	1,728	329,664
2004	Comb Sects	20	7	49	21	48	30	15	26	5	221	
	Enrollments	666	183	1,561	716	1,469	943	307	1,208	63	7,116	
	Avg Section Size	33.3	26.1	31.9	34.1	30.6	31.4	20.5	46.5	12.6	32.2	
	Credit Hrs	1,998	549	4,683	2,148	4,407	2,829	921	3,624	189	21,348	
	Contact Hrs	31,968	8,784	74,928	34,368	70,512	45,264	14,736	57,984	3,024	341,568	
Quality Assurance	2000	Comb Sects			6						1	7
		Enrollments			58						6	64
		Avg Section Size			9.7						6.0	9.1
		Credit Hrs			185						12	197
		Contact Hrs			3,312						192	3,504
	2001	Comb Sects			6		1					7
		Enrollments			42		10					52
		Avg Section Size			7.0		10.0					7.4
		Credit Hrs			126		20					146
		Contact Hrs			2,016		320					2,336
	2002	Comb Sects			3					2		5
		Enrollments			22					24		46
		Avg Section Size			7.3					12.0		9.2
		Credit Hrs			66					48		114
		Contact Hrs			1,056					768		1,824
	2003	Comb Sects			4					2		6
		Enrollments			29					33		62
		Avg Section Size			7.3					16.5		10.3
		Credit Hrs			97					66		163
		Contact Hrs			1,872					1,056		2,928
2004	Comb Sects			1							1	
	Enrollments			6							6	
	Avg Section Size			6.0							6.0	
	Credit Hrs			18							18	
	Contact Hrs			288							288	
Radio-TV-Film	2000	Comb Sects			29		6					35
		Enrollments			471		147					618
		Avg Section Size			16.2		24.5					17.7
		Credit Hrs			1,475		461					1,936
		Contact Hrs			31,856		9,744					41,600
	2001	Comb Sects		1	32	1	6					40
		Enrollments		28	415	17	149					609
		Avg Section Size		28.0	13.0	17.0	24.8					15.2
		Credit Hrs		84	1,293	51	468					1,896
		Contact Hrs		1,344	28,672	816	9,728					40,560
	2002	Comb Sects		2	35		6					43
		Enrollments		29	525		172					726
		Avg Section Size		14.5	15.0		28.7					16.9
		Credit Hrs		87	1,575		516					2,178
		Contact Hrs		1,648	33,088		10,624					45,360
	2003	Comb Sects		2	36	1	5			1		45
		Enrollments		34	479	7	143			15		678
		Avg Section Size		17.0	13.3	7.0	28.6			15.0		15.1
		Credit Hrs		102	1,437	21	429			45		2,034
		Contact Hrs		1,888	29,840	2,352	9,232			720		44,032
2004	Comb Sects		2	33	1	5			2		43	
	Enrollments		28	470	4	146			68		716	
	Avg Section Size		14.0	14.2	4.0	29.2			34.0		16.7	
	Credit Hrs		84	1,410	12	438			204		2,148	
	Contact Hrs		1,504	32,336	1,344	9,536			3,264		47,984	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Real Estate	2000	Comb Sects	.	4	.	.	3	2	9	5	11	34
		Enrollments	.	34	.	.	22	44	133	53	68	354
		Avg Section Size	.	8.5	.	.	7.3	22.0	14.8	10.6	6.2	10.4
		Credit Hrs	.	102	.	.	66	132	399	159	136	994
		Contact Hrs	.	1,632	.	.	1,056	2,112	6,384	2,544	2,176	15,904
	2001	Comb Sects	.	1	.	.	2	2	.	25	29	59
		Enrollments	.	12	.	.	19	33	.	249	182	495
		Avg Section Size	.	12.0	.	.	9.5	16.5	.	10.0	6.3	8.4
		Credit Hrs	.	36	.	.	57	99	.	747	391	1,330
		Contact Hrs	.	576	.	.	912	1,584	.	11,952	6,256	21,280
	2002	Comb Sects	9	.	.	.	3	5	.	34	19	70
		Enrollments	51	.	.	.	36	49	.	491	130	757
		Avg Section Size	5.7	.	.	.	12.0	9.8	.	14.4	6.8	10.8
		Credit Hrs	111	.	.	.	108	103	.	1,358	260	1,940
		Contact Hrs	1,776	.	.	.	1,728	1,648	.	21,728	4,160	31,040
	2003	Comb Sects	8	.	.	.	2	2	.	23	29	64
		Enrollments	30	.	.	.	26	39	.	505	228	828
		Avg Section Size	3.8	.	.	.	13.0	19.5	.	22.0	7.9	12.9
		Credit Hrs	60	.	.	.	78	156	.	1,694	471	2,459
		Contact Hrs	960	.	.	.	1,248	2,496	.	27,104	7,536	39,344
2004	Comb Sects	8	.	.	.	1	2	.	23	25	59	
	Enrollments	64	.	.	.	9	33	.	536	214	856	
	Avg Section Size	8.0	.	.	.	9.0	16.5	.	23.3	8.6	14.5	
	Credit Hrs	128	.	.	.	27	132	.	1,775	465	2,527	
	Contact Hrs	2,048	.	.	.	432	2,112	.	28,400	7,440	40,432	
Religion	2000	Comb Sects	.	.	1	.	4	2	.	3	.	10
		Enrollments	.	.	23	.	124	58	.	100	.	305
		Avg Section Size	.	.	23.0	.	31.0	29.0	.	33.3	.	30.5
		Credit Hrs	.	.	69	.	372	174	.	300	.	915
		Contact Hrs	.	.	1,104	.	5,952	2,784	.	4,800	.	14,640
	2001	Comb Sects	.	.	1	.	4	2	.	3	.	10
		Enrollments	.	.	24	.	115	60	.	99	.	298
		Avg Section Size	.	.	24.0	.	28.8	30.0	.	33.0	.	29.8
		Credit Hrs	.	.	72	.	345	180	.	297	.	894
		Contact Hrs	.	.	1,152	.	5,520	2,880	.	4,752	.	14,304
	2002	Comb Sects	.	.	1	.	4	2	.	3	.	10
		Enrollments	.	.	31	.	117	58	.	86	.	292
		Avg Section Size	.	.	31.0	.	29.3	29.0	.	28.7	.	29.2
		Credit Hrs	.	.	93	.	351	174	.	258	.	876
		Contact Hrs	.	.	1,488	.	5,616	2,784	.	4,128	.	14,016
	2003	Comb Sects	.	.	1	.	4	2	.	3	.	10
		Enrollments	.	.	32	.	120	50	.	85	.	287
		Avg Section Size	.	.	32.0	.	30.0	25.0	.	28.3	.	28.7
		Credit Hrs	.	.	96	.	360	150	.	255	.	861
		Contact Hrs	.	.	1,536	.	5,760	2,400	.	4,080	.	13,776
2004	Comb Sects	.	.	2	.	3	2	.	3	.	10	
	Enrollments	.	.	66	.	95	56	.	96	.	313	
	Avg Section Size	.	.	33.0	.	31.7	28.0	.	32.0	.	31.3	
	Credit Hrs	.	.	198	.	285	168	.	288	.	939	
	Contact Hrs	.	.	3,168	.	4,560	2,688	.	4,608	.	15,024	
Russian	2000	Comb Sects	.	.	2	.	.	.	.	.	.	2
		Enrollments	.	.	30	.	.	.	.	.	.	30
		Avg Section Size	.	.	15.0	.	.	.	.	.	.	15.0
		Credit Hrs	.	.	150	.	.	.	.	.	.	150
		Contact Hrs	.	.	2,400	.	.	.	.	.	.	2,400
	2001	Comb Sects	.	.	2	.	.	.	.	.	.	2
		Enrollments	.	.	31	.	.	.	.	.	.	31
		Avg Section Size	.	.	15.5	.	.	.	.	.	.	15.5
		Credit Hrs	.	.	155	.	.	.	.	.	.	155
		Contact Hrs	.	.	2,480	.	.	.	.	.	.	2,480
	2002	Comb Sects	.	.	3	.	.	.	.	.	.	3
		Enrollments	.	.	41	.	.	.	.	.	.	41
		Avg Section Size	.	.	13.7	.	.	.	.	.	.	13.7
		Credit Hrs	.	.	189	.	.	.	.	.	.	189
		Contact Hrs	.	.	3,024	.	.	.	.	.	.	3,024
	2003	Comb Sects	.	.	1	.	1	.	.	.	.	2
		Enrollments	.	.	7	.	23	.	.	.	.	30
		Avg Section Size	.	.	7.0	.	23.0	.	.	.	.	15.0
		Credit Hrs	.	.	35	.	115	.	.	.	.	150
		Contact Hrs	.	.	560	.	1,840	.	.	.	.	2,400
2004	Comb Sects	.	.	.	.	2	.	.	.	.	2	
	Enrollments	.	.	.	.	35	.	.	.	.	35	
	Avg Section Size	.	.	.	.	17.5	.	.	.	.	17.5	
	Credit Hrs	.	.	.	.	175	.	.	.	.	175	
	Contact Hrs	.	.	.	.	2,800	.	.	.	.	2,800	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006

**5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Sociology	2000	Comb Sects	9	4	21	7	23	14	1	63		142
		Enrollments	218	70	508	200	591	383	28	712		2,710
		Avg Section Size	24.2	17.5	24.2	28.6	25.7	27.4	28.0	11.3		19.1
		Credit Hrs	654	210	1,524	600	1,773	1,149	84	2,136		8,130
		Contact Hrs	10,464	3,360	24,384	9,600	28,368	18,384	1,344	34,176		130,080
	2001	Comb Sects	8	3	21	7	27	18	5	47		136
		Enrollments	206	47	480	191	632	479	59	739		2,833
		Avg Section Size	25.8	15.7	22.9	27.3	23.4	26.6	11.8	15.7		20.8
		Credit Hrs	618	141	1,440	573	1,896	1,437	177	2,217		8,499
		Contact Hrs	9,888	2,256	23,040	9,168	30,336	22,992	2,832	35,616		136,128
	2002	Comb Sects	8	3	20	7	25	16	5	34	1	119
		Enrollments	243	44	566	213	640	447	85	755	9	3,002
		Avg Section Size	30.4	14.7	28.3	30.4	25.6	27.9	17.0	22.2	9.0	25.2
		Credit Hrs	729	132	1,698	639	1,920	1,341	255	2,265	27	9,006
		Contact Hrs	11,664	2,112	27,168	10,224	30,720	21,456	4,080	36,288	432	144,144
	2003	Comb Sects	8	3	21	7	25	14		21	1	100
		Enrollments	256	66	608	226	694	455		790	16	3,111
		Avg Section Size	32.0	22.0	29.0	32.3	27.8	32.5		37.6	16.0	31.1
		Credit Hrs	768	198	1,824	678	2,082	1,365		2,370	48	9,333
		Contact Hrs	12,288	3,168	29,184	10,848	33,312	21,840		37,920	768	149,328
2004	Comb Sects	8	3	22	7	25	15	1	20	1	102	
	Enrollments	255	53	609	229	626	459	12	739	13	2,995	
	Avg Section Size	31.9	17.7	27.7	32.7	25.0	30.6	12.0	37.0	13.0	29.4	
	Credit Hrs	765	159	1,827	687	1,878	1,377	36	2,217	39	8,985	
	Contact Hrs	12,240	2,544	29,232	10,992	30,048	22,032	576	35,472	624	143,760	
Spanish	2000	Comb Sects	23	19	60	30	64	54	5	6		261
		Enrollments	449	267	1,271	644	1,508	1,296	36	113		5,584
		Avg Section Size	19.5	14.1	21.2	21.5	23.6	24.0	7.2	18.8		21.4
		Credit Hrs	2,185	1,159	5,485	3,088	6,103	5,854	180	565		24,619
		Contact Hrs	33,940	18,672	88,768	49,408	98,576	93,664	2,880	9,040		394,948
	2001	Comb Sects	20	15	64	30	72	57	6	4	2	270
		Enrollments	325	231	1,378	596	1,720	1,352	67	114	16	5,799
		Avg Section Size	16.3	15.4	21.5	19.9	23.9	23.7	11.2	28.5	8.0	21.5
		Credit Hrs	1,593	977	5,885	2,830	7,095	6,128	314	570	80	25,472
		Contact Hrs	25,488	15,632	94,992	45,280	114,432	98,048	5,136	9,120	1,280	409,408
	2002	Comb Sects	19	10	63	27	77	56	7	2		261
		Enrollments	440	195	1,421	645	1,874	1,396	117	51		6,139
		Avg Section Size	23.2	19.5	22.6	23.9	24.3	24.9	16.7	25.5		23.5
		Credit Hrs	2,168	811	6,149	3,069	7,761	6,270	585	255		27,068
		Contact Hrs	34,688	12,976	99,104	49,104	125,264	100,320	9,360	4,080		434,896
	2003	Comb Sects	18	10	61	25	72	57	6	5	3	257
		Enrollments	457	229	1,404	610	1,839	1,432	95	92	38	6,196
		Avg Section Size	25.4	22.9	23.0	24.4	25.5	25.1	15.8	18.4	12.7	24.1
		Credit Hrs	2,263	891	6,124	2,896	7,621	6,458	475	460	178	27,366
		Contact Hrs	36,208	14,256	98,800	46,336	122,880	103,328	7,600	7,360	2,912	439,680
2004	Comb Sects	19	9	61	25	77	59	6	5	1	262	
	Enrollments	496	187	1,423	595	1,940	1,404	94	103	15	6,257	
	Avg Section Size	26.1	20.8	23.3	23.8	25.2	23.8	15.7	20.6	15.0	23.9	
	Credit Hrs	2,434	709	6,267	2,833	8,037	6,430	452	515	75	27,572	
	Contact Hrs	38,944	11,344	100,848	45,328	129,424	102,880	7,232	8,240	1,200	445,440	
Speech	2000	Comb Sects	15	12	27	15	22	20	12	6		129
		Enrollments	367	242	625	357	541	507	243	234		3,116
		Avg Section Size	24.5	20.2	23.1	23.8	24.6	25.4	20.3	39.0		24.2
		Credit Hrs	1,101	726	1,875	1,071	1,623	1,521	729	702		9,348
		Contact Hrs	17,616	11,616	30,000	17,136	25,968	24,336	11,664	11,232		149,568
	2001	Comb Sects	17	11	30	22	25	22	12	7	3	149
		Enrollments	434	237	738	497	642	575	222	176	52	3,573
		Avg Section Size	25.5	21.5	24.6	22.6	25.7	26.1	18.5	25.1	17.3	24.0
		Credit Hrs	1,302	711	2,214	1,491	1,926	1,725	666	528	156	10,719
		Contact Hrs	20,832	11,376	35,424	23,856	30,816	27,600	10,656	8,448	2,496	171,504
	2002	Comb Sects	20	10	37	23	29	28	15	12	0	174
		Enrollments	507	223	910	537	737	695	327	343	4	4,283
		Avg Section Size	25.4	22.3	24.6	23.3	25.4	24.8	21.8	28.6		24.6
		Credit Hrs	1,521	669	2,730	1,611	2,211	2,085	981	1,029	12	12,849
		Contact Hrs	24,336	10,704	43,680	25,776	35,376	33,360	15,696	16,464	192	205,584
	2003	Comb Sects	21	11	40	23	32	29	16	15		187
		Enrollments	546	233	1,026	580	842	722	356	430		4,735
		Avg Section Size	26.0	21.2	25.7	25.2	26.3	24.9	22.3	28.7		25.3
		Credit Hrs	1,638	699	3,078	1,740	2,526	2,166	1,068	1,290		14,205
		Contact Hrs	26,208	11,184	49,248	27,840	40,416	34,656	17,088	20,640		227,280
2004	Comb Sects	25	11	45	23	35	29	15	24		207	
	Enrollments	625	236	1,144	600	883	744	336	614		5,182	
	Avg Section Size	25.0	21.5	25.4	26.1	25.2	25.7	22.4	25.6		25.0	
	Credit Hrs	1,875	708	3,432	1,800	2,649	2,232	1,008	1,842		15,546	
	Contact Hrs	30,000	11,328	54,912	28,800	42,384	35,712	16,128	29,472		248,736	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Study Skills	2000	Comb Sects	.	1	1	.	.	5	.	.	.	7
		Enrollments	.	7	8	.	.	72	.	.	.	87
		Avg Section Size	.	7.0	8.0	.	.	14.4	.	.	.	12.4
		Credit Hrs	.	21	24	.	.	216	.	.	.	261
		Contact Hrs	.	336	384	.	.	3,456	.	.	.	4,176
	2001	Comb Sects	.	1	1	.	.	5	.	.	.	7
		Enrollments	.	5	12	.	.	69	.	.	.	86
		Avg Section Size	.	5.0	12.0	.	.	13.8	.	.	.	12.3
		Credit Hrs	.	15	36	.	.	200	.	.	.	251
		Contact Hrs	.	240	576	.	.	3,200	.	.	.	4,016
	2002	Comb Sects	.	4	2	.	2	5	.	.	.	13
		Enrollments	.	45	23	.	19	63	.	.	.	150
		Avg Section Size	.	11.3	11.5	.	9.5	12.6	.	.	.	11.5
		Credit Hrs	.	135	69	.	57	189	.	.	.	450
		Contact Hrs	.	2,160	1,104	.	912	3,024	.	.	.	7,200
	2003	Comb Sects	.	3	.	.	2	6	.	.	.	11
		Enrollments	.	37	.	.	25	58	.	.	.	120
		Avg Section Size	.	12.3	.	.	12.5	9.7	.	.	.	10.9
		Credit Hrs	.	111	.	.	75	128	.	.	.	314
		Contact Hrs	.	1,776	.	.	1,200	2,048	.	.	.	5,024
2004	Comb Sects	.	2	.	.	2	5	.	.	.	9	
	Enrollments	.	21	.	.	24	60	.	.	.	105	
	Avg Section Size	.	10.5	.	.	12.0	12.0	.	.	.	11.7	
	Credit Hrs	.	63	.	.	72	180	.	.	.	315	
	Contact Hrs	.	1,008	.	.	1,152	2,880	.	.	.	5,040	
Surgical Technology	2000	Comb Sects	.	.	.	.	15	.	.	.	.	15
		Enrollments	.	.	.	.	119	.	.	.	.	119
		Avg Section Size	.	.	.	.	7.9	.	.	.	.	7.9
		Credit Hrs	.	.	.	.	528	.	.	.	.	528
		Contact Hrs	.	.	.	.	16,096	.	.	.	.	16,096
	2001	Comb Sects	.	.	.	.	14	.	.	.	.	14
		Enrollments	.	.	.	.	138	.	.	.	.	138
		Avg Section Size	.	.	.	.	9.9	.	.	.	.	9.9
		Credit Hrs	.	.	.	.	542	.	.	.	.	542
		Contact Hrs	.	.	.	.	18,240	.	.	.	.	18,240
	2002	Comb Sects	.	.	.	.	23	.	.	.	.	23
		Enrollments	.	.	.	.	171	.	.	.	.	171
		Avg Section Size	.	.	.	.	7.4	.	.	.	.	7.4
		Credit Hrs	.	.	.	.	659	.	.	.	.	659
		Contact Hrs	.	.	.	.	22,192	.	.	.	.	22,192
	2003	Comb Sects	.	.	.	.	27	.	.	.	.	27
		Enrollments	.	.	.	.	186	.	.	.	.	186
		Avg Section Size	.	.	.	.	6.9	.	.	.	.	6.9
		Credit Hrs	.	.	.	.	736	.	.	.	.	736
		Contact Hrs	.	.	.	.	24,640	.	.	.	.	24,640
2004	Comb Sects	.	28	.	.	.	.	.	.	.	28	
	Enrollments	.	215	.	.	.	.	.	.	.	215	
	Avg Section Size	.	7.7	.	.	.	.	.	.	.	7.7	
	Credit Hrs	.	851	.	.	.	.	.	.	.	851	
	Contact Hrs	.	29,056	.	.	.	.	.	.	.	29,056	
Travel & Tourism	2000	Comb Sects	.	10	.	.	.	.	.	.	.	10
		Enrollments	.	102	.	.	.	.	.	.	.	102
		Avg Section Size	.	10.2	.	.	.	.	.	.	.	10.2
		Credit Hrs	.	306	.	.	.	.	.	.	.	306
		Contact Hrs	.	5,536	.	.	.	.	.	.	.	5,536
	2001	Comb Sects	.	9	.	.	.	.	.	.	.	9
		Enrollments	.	94	.	.	.	.	.	.	.	94
		Avg Section Size	.	10.4	.	.	.	.	.	.	.	10.4
		Credit Hrs	.	291	.	.	.	.	.	.	.	291
		Contact Hrs	.	5,216	.	.	.	.	.	.	.	5,216
	2002	Comb Sects	.	11	.	.	.	.	.	.	.	11
		Enrollments	.	125	.	.	.	.	.	.	.	125
		Avg Section Size	.	11.4	.	.	.	.	.	.	.	11.4
		Credit Hrs	.	387	.	.	.	.	.	.	.	387
		Contact Hrs	.	6,704	.	.	.	.	.	.	.	6,704
	2003	Comb Sects	.	11	.	.	.	.	.	.	.	11
		Enrollments	.	91	.	.	.	.	.	.	.	91
		Avg Section Size	.	8.3	.	.	.	.	.	.	.	8.3
		Credit Hrs	.	273	.	.	.	.	.	.	.	273
		Contact Hrs	.	7,152	.	.	.	.	.	.	.	7,152
2004	Comb Sects	.	6	.	.	.	.	.	.	.	6	
	Enrollments	.	62	.	.	.	.	.	.	.	62	
	Avg Section Size	.	10.3	.	.	.	.	.	.	.	10.3	
	Credit Hrs	.	186	.	.	.	.	.	.	.	186	
	Contact Hrs	.	2,976	.	.	.	.	.	.	.	2,976	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Visual Communication Design	2000	Comb Sects			143							143	
		Enrollments			1,736								1,736
		Avg Section Size			12.1								12.1
		Credit Hrs			5,130								5,130
		Contact Hrs			160,288								160,288
	2001	Comb Sects		21	152							1	174
		Enrollments		227	1,896							12	2,135
		Avg Section Size		10.8	12.5						12.0		12.3
		Credit Hrs		681	5,688							36	6,405
		Contact Hrs		21,792	183,552							1,152	206,496
	2002	Comb Sects		22	146	20					3		191
		Enrollments		227	1,804	215					33		2,279
		Avg Section Size		10.3	12.4	10.8					11.0		11.9
		Credit Hrs		681	5,412	645					99		6,837
		Contact Hrs		21,792	173,824	20,640					3,168		219,424
	2003	Comb Sects		19	147	18					4		188
		Enrollments		199	1,766	194					44		2,203
		Avg Section Size		10.5	12.0	10.8					11.0		11.7
		Credit Hrs		597	5,298	582					132		6,609
		Contact Hrs		19,104	169,264	18,624					4,224		211,216
2004	Comb Sects		7	165	10					9		191	
	Enrollments		57	1,880	95					102		2,134	
	Avg Section Size		8.1	11.4	9.5					11.3		11.2	
	Credit Hrs		228	7,115	380					408		8,131	
	Contact Hrs		5,472	177,088	9,120					9,792		201,472	
Vocational Nursing	2000	Comb Sects						21	1			39	
		Enrollments					306	12	127			445	
		Avg Section Size					14.6	12.0	7.5				11.4
		Credit Hrs					1,439	48	580				2,067
		Contact Hrs					41,152	768	17,808				59,728
	2001	Comb Sects						60	7	10			77
		Enrollments						585	51	83			719
		Avg Section Size						9.8	7.3	8.3			9.3
		Credit Hrs						2,008	149	357			2,514
		Contact Hrs						63,152	5,792	6,176			75,120
	2002	Comb Sects						47	5	30			82
		Enrollments						526	35	341			902
		Avg Section Size						11.2	7.0	11.4			11.0
		Credit Hrs						1,625	92	1,036			2,753
		Contact Hrs						58,064	5,888	19,536			83,488
	2003	Comb Sects						67	3	5			75
		Enrollments						706	19	145			870
		Avg Section Size						10.5	6.3	29.0			11.6
		Credit Hrs						2,297	76	401			2,774
		Contact Hrs						76,448	4,864	6,416			87,728
2004	Comb Sects		58					4	19			81	
	Enrollments		713					28	283			1,024	
	Avg Section Size		12.3					7.0	14.9			12.6	
	Credit Hrs		2,177					73	1,029			3,279	
	Contact Hrs		78,128					4,672	19,088			101,888	
Welding	2000	Comb Sects						88	2		1	91	
		Enrollments						533	10		9	552	
		Avg Section Size						6.1	5.0		9.0		6.1
		Credit Hrs						2,127	40		36		2,203
		Contact Hrs						51,136	960		864		52,960
	2001	Comb Sects							107				107
		Enrollments							615				615
		Avg Section Size							5.7				5.7
		Credit Hrs							2,460				2,460
		Contact Hrs							59,040				59,040
	2002	Comb Sects							125				125
		Enrollments							866				866
		Avg Section Size							6.9				6.9
		Credit Hrs							3,464				3,464
		Contact Hrs							83,136				83,136
	2003	Comb Sects							98				98
		Enrollments							946				946
		Avg Section Size							9.7				9.7
		Credit Hrs							3,784				3,784
		Contact Hrs							90,816				90,816
2004	Comb Sects							70				70	
	Enrollments							753				753	
	Avg Section Size							10.8				10.8	
	Credit Hrs							3,012				3,012	
	Contact Hrs							73,056				73,056	

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology

Austin Community College
Office of Institutional Effectiveness

Budget Planning Data for FY 2006
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2000-FY2004

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Women's Studies	2000	Comb Sects	.	.	.	.	1	.	.	.	.	1	
		Enrollments	.	.	.	.	24	.	.	.	.	24	
		Avg Section Size	.	.	.	.	24.0	.	.	.	.	.	24.0
		Credit Hrs	.	.	.	.	72	.	.	.	.	.	72
		Contact Hrs	.	.	.	.	1,152	.	.	.	.	.	1,152
	2001	Comb Sects	.	.	.	.	1	.	.	.	.	.	1
		Enrollments	.	.	.	.	14	.	.	.	.	.	14
		Avg Section Size	.	.	.	.	14.0	.	.	.	.	.	14.0
		Credit Hrs	.	.	.	.	42	.	.	.	.	.	42
		Contact Hrs	.	.	.	.	672	.	.	.	.	.	672
	2002	Comb Sects	.	.	.	1	.	.	.	.	.	.	1
		Enrollments	.	.	.	17	.	.	.	.	.	.	17
		Avg Section Size	.	.	.	17.0	.	.	.	.	.	.	17.0
		Credit Hrs	.	.	.	51	.	.	.	.	.	.	51
		Contact Hrs	.	.	.	816	.	.	.	.	.	.	816
	2003	Comb Sects	.	.	.	1	.	.	.	.	.	.	1
		Enrollments	.	.	.	14	.	.	.	.	.	.	14
		Avg Section Size	.	.	.	14.0	.	.	.	.	.	.	14.0
		Credit Hrs	.	.	.	42	.	.	.	.	.	.	42
		Contact Hrs	.	.	.	672	.	.	.	.	.	.	672
2004	Comb Sects	.	.	.	.	.	.	.	.	.	.	.
	Enrollments	.	.	.	.	.	.	.	.	.	.	.
	Avg Section Size	.	.	.	.	.	.	.	.	.	.	.
	Credit Hrs	.	.	.	.	.	.	.	.	.	.	.
	Contact Hrs	.	.	.	.	.	.	.	.	.	.	.

Source: ACC computer system (uncertified data as of 11.19.2004)
Avg Section Size = All Enrollments/Comb Sects Only
Refer to page v for methodology