



# **Budget Planning Data For FY 2007**

**Support Data For Planning and Budgeting**

**Office of Institutional Effectiveness & Accountability**

<http://www.austincc.edu/oiepub/>

Feb. 16, 2006

**Office of Institutional Effectiveness and Accountability**



**DISCLAIMER**

Employment at the College and access to its programs or activities shall not be limited on the basis of race, color, creed, national origin, religion, age, gender, sexual orientation, political affiliation, or physical activity. ACC will take steps to ensure that the lack of English language skills will not be a barrier to admission and participation in all educational and vocational programs. All recruitment and admissions material complies with section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Inquiries regarding ACC's compliance with ADA or requests for accommodations for persons with disabilities can be directed to:

EEO/ADA/Affirmative Action Coordinator  
5930 Middle Fiskville Rd.  
Austin, TX 78752-4390  
512-223-7572 (voice)  
1-800-735-2989 (Texas Relay Service TDD)

**Table of Contents**

	<b><u>Page</u></b>
Notes to Budget Planning Data – FY 2007	v
Section 1 - Faculty, Combined Sections, Enrollments, Credit and Contact Hours by Faculty Type for 5-year Period FY 2001-FY 2005	1
Section 2 - Combined Sections, Enrollments, Credit and Contact Hours by Faculty Type and Location for 5-year Period FY 2001-FY 2005	3
Section 3 - Combined Sections, Enrollments, Credit and Contact Hours by Department for 5-year Period FY 2001-FY 2005	9
Section 4 - Combined Sections, Enrollments, Credit and Contact Hours by Department and Faculty Type for 5-year Period FY 2001-FY 2005	21
Section 5 - Combined Sections, Enrollments, Credit and Contact Hours by Department and Location for 5-year Period FY 2001-FY 2005	53

FY 2007 Budget Planning Data  
ACC  
Office of Institutional Effectiveness & Accountability

This page left intentionally blank

## **Notes to Budget Planning Data – FY 2007**

### **Methodology**

- Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year 2005, for example, includes the Fall 2004, Spring 2005, and Summer 2005 terms.
- Only active sections for each fiscal year were included in this analysis.
- The number of sections for fiscal year 2005 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) was counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.”
- When counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.
- Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2005, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

### **Faculty Status Definition**

- The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.)
- If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year.
- Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category.

FY 2007 Budget Planning Data  
ACC  
Office of Institutional Effectiveness & Accountability

- The table below details the faculty status designation used for the FY 2007 Budget Planning Data.

Position Status in ACC computer system	Faculty Status for FY 2007 Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

**ACC Campus Location Definition**

**Campuses:** Six campuses include Cypress (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS).

**Extension Centers (EXT):** Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Akins High School, Bastrop High School, Fredericksburg High School, Georgetown High School, J.C. Hays High School, Lockhart High School, Round Rock Higher Education Center, San Marcos High School, and San Marcos Lamar Center.

**Telecommunicated Instruction (TEL):** Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and interactive video class (IVC).

**Site-based Instruction (SIT):** Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

## **Executive Summary**

### **Section 1**

- Fiscal year (FY) 2005 enrollments were virtually unchanged from the previous fiscal year – total enrollment for FY 2005 was 189,410. The average class size in FY 2005, a figure derived from dividing enrollments by combined sections, was 21.2 students. For comparison purposes, the average class size in FY 2003 and FY 2004 was 21.3 and 21.4 students, respectively.
- Overall in FY 2005, 43% of combined sections were taught by Full-Time faculty, 55% by Adjunct faculty and the remaining 2% by Other faculty.
- The number of combined sections taught by Adjunct faculty in FY 2005 (4,941 sections) was a 16% increase from FY 2004.

### **Section 2**

- The FY 2005 average class size at Cypress Creek was 23.1 students. Among the six main campus locations, this is the largest average section size.
- Riverside was the only location among the six main campus locations that increased in average class size between FY 2004 and FY 2005 (19.8 and 20.1, respectively).
- Among all locations, Northridge had the most combined sections (2,236 combined sections), enrollments (45,626 enrollments), credit hours (141,163 credit hours) and contact hours (2,727,760 contact hours).
- Eastview had the greatest enrollment increase between FY 2004 and FY 2005 (11,059 enrollments in FY 2004; 12,610 enrollments in FY 2005) among the six main campus locations. The on-going movement of health-related programs from Riverside to Eastview has been a catalyst for this increase.

FY 2007 Budget Planning Data  
ACC  
Office of Institutional Effectiveness & Accountability

- Cypress Creek and Eastview were the only two main campus locations whose enrollments increased between FY 2004 and FY 2005 (3% and 14% increases, respectively).
- Telecommunicated Instruction had the highest average class size (28.2 students) among all locations in FY 2005.
- At all six main campus locations, the average class size for Full-Time faculty increased between FY 2004 and FY 2005 (19.2 and 19.4, respectively). In addition, other than Riverside, all main locations saw a decrease in the average class size for sections taught by Adjunct faculty between FY 2004 and FY 2005 (21.9 and 21.4, respectively).

**Section 3**

- The departments with the ten highest and lowest average class sizes in FY 2005 were:

<i>Highest Class Size Averages</i>		<i>Lowest Class Size Averages</i>	
<b>Department (Enrollment)</b>	<b>Avg.</b>	<b>Department (Enrollment)</b>	<b>Avg.</b>
Humanities (633)	33.3	Air Force Science (5)	0.6
Philosophy (3,922)	31.9	Military Science (11)	1.8
History (16,746)	31.7	Quality Assurance (5)	5.0
Psychology (7,449)	31.4	Occupational Therapy Assistant (96)	5.3
Government (15,117)	30.4	Electronics (497)	7.5
Sociology (3,172)	30.2	Biotechnology (91)	7.6
Economics (5,192)	29.2	International Business (164)	8.6
Religion (288)	28.8	Physical Therapist Assistant (254)	9.1
Geography (1,296)	27.0	Building Construction Technology (818)	9.2
Anthropology (1,295)	26.4	Jewelry (298)	9.3



**Section 4**

- Examining departments with over 50 enrollments in FY 2005 (82 of the 88 departments fit this criteria), 11 departments had 75% of their combined sections taught by Full-time faculty. These departments were (in descending order):

<i><b>Departments with at least 75% of sections taught by Full-time faculty</b></i>	
<b>Department (Enrollment)</b>	<b>%</b>
Diagnostic Medical Imaging Radiology (656)	100%
Physical Therapist Assistant (254)	93%
Biotechnology (91)	92%
Nursing (2,269)	90%
Japanese (306)	86%
Vocational Nursing (980)	84%
Surgical Technology (283)	80%
Child Care & Development (1,179)	79%
Environmental Science & Technology (241)	77%
Electronics (497)	76%
Culinary Arts (563)	76%

**Section 5**

- A number of departments in the Health Sciences dean area – Allied Health Sciences, Diagnostic Medical Imaging – Sonography, Emergency Medical Services Technology, Medical Coding, Medical Lab Technology, and Occupational Therapy Assistant – continued to increase their presence at Eastview compared to the previous fiscal year.
- Telecommunicated enrollment in the Nursing department doubled between FY 2004 and FY 2005 (396 and 804 enrollments, respectively).

FY 2007 Budget Planning Data  
ACC  
Office of Institutional Effectiveness & Accountability

This page left intentionally blank

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours**  
**by Faculty Type for 5-Year Period FY2001-FY2005**

Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Full-Time</b>	Faculty	374	372	369	402	391
	Combined Sections	3,395	3,548	3,676	3,873	3,845
	Enrollments	66,711	72,893	77,718	81,596	81,041
	Avg. Section Size	19.6	20.5	21.1	21.1	21.1
	Credit Hrs.	209,392	229,364	244,057	255,840	254,709
	Contact Hrs.	4,156,000	4,507,312	4,810,952	5,053,288	5,036,800
<b>Adjunct</b>	Faculty	1,216	1,278	1,247	1,196	1,207
	Combined Sections	4,663	4,596	4,446	4,256	4,941
	Enrollments	90,623	93,881	95,343	92,838	105,697
	Avg. Section Size	19.4	20.4	21.4	21.8	21.4
	Credit Hrs.	278,329	289,389	294,904	287,515	322,838
	Contact Hrs.	5,247,968	5,484,160	5,584,840	5,411,872	6,031,632
<b>Other</b>	Faculty	132	122	126	144	58
	Combined Sections	690	693	659	715	167
	Enrollments	12,539	13,634	13,867	14,715	2,672
	Avg. Section Size	18.2	19.7	21.0	20.6	16.0
	Credit Hrs.	36,242	39,573	40,734	43,772	8,306
	Contact Hrs.	693,856	738,640	767,280	835,024	160,024
<b>Total</b>	Faculty	1,722	1,772	1,742	1,743	1,656
	Combined Sections	8,748	8,837	8,781	8,845	8,953
	Enrollments	169,873	180,408	186,928	189,169	189,410
	Avg. Section Size	19.4	20.4	21.3	21.4	21.2
	Credit Hrs.	523,963	558,326	579,695	587,187	585,853
	Contact Hrs.	10,097,824	10,730,112	11,163,072	11,301,144	11,228,456

This page left intentionally blank

**Budget Planning Data for FY 2007**  
**2. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Faculty Type and Location for 5-Year Period FY2001-FY2005**

Location	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Cypress Creek	Full-Time	Combined Sections	146	147	171	190	185
		Enrollments	3,077	3,186	3,754	4,135	4,145
		Avg. Section Size	21.1	21.7	22.0	21.8	22.4
		Credit Hrs.	9,706	10,283	11,992	13,535	13,099
		Contact Hrs.	178,432	187,328	219,248	254,432	238,704
	Adjunct	Combined Sections	296	317	300	306	396
		Enrollments	5,810	6,964	6,950	7,345	9,352
		Avg. Section Size	19.6	22.0	23.2	24.0	23.6
		Credit Hrs.	17,955	21,459	21,533	22,487	28,371
		Contact Hrs.	323,376	390,080	397,224	409,944	508,384
	Other	Combined Sections	64	73	72	68	4
		Enrollments	1,309	1,610	1,807	1,633	14
		Avg. Section Size	20.5	22.1	25.1	24.0	3.5
		Credit Hrs.	4,038	4,742	5,523	5,069	22
		Contact Hrs.	75,440	85,456	98,672	90,432	456
	Location Total	Combined Sections	506	537	543	564	585
		Enrollments	10,196	11,760	12,511	13,113	13,511
		Avg. Section Size	20.2	21.9	23.0	23.3	23.1
		Credit Hrs.	31,699	36,484	39,048	41,091	41,492
Contact Hrs.		577,248	662,864	715,144	754,808	747,544	
Eastview	Full-Time	Combined Sections	213	223	226	485	553
		Enrollments	2,782	3,183	3,579	6,597	7,847
		Avg. Section Size	13.1	14.3	15.8	13.6	14.2
		Credit Hrs.	8,402	9,725	11,105	19,232	22,811
		Contact Hrs.	167,168	193,008	221,696	527,168	624,392
	Adjunct	Combined Sections	251	224	192	230	291
		Enrollments	3,340	3,195	3,177	3,849	4,653
		Avg. Section Size	13.3	14.3	16.5	16.7	16.0
		Credit Hrs.	10,207	9,709	9,455	11,444	13,888
		Contact Hrs.	205,024	198,416	191,296	247,568	303,504
	Other	Combined Sections	39	39	28	37	14
		Enrollments	591	537	438	613	110
		Avg. Section Size	15.2	13.8	15.6	16.6	7.9
		Credit Hrs.	1,701	1,454	1,211	1,708	383
		Contact Hrs.	35,856	29,056	25,144	32,976	15,152
	Location Total	Combined Sections	503	486	446	752	858
		Enrollments	6,713	6,915	7,194	11,059	12,610
		Avg. Section Size	13.3	14.2	16.1	14.7	14.7
		Credit Hrs.	20,310	20,888	21,771	32,384	37,082
Contact Hrs.		408,048	420,480	438,136	807,712	943,048	

**Budget Planning Data for FY 2007****2. Combined Sections, Enrollments, Credit and Contact Hours  
by Faculty Type and Location for 5-Year Period FY2001-FY2005**

Location	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Northridge	Full-Time	Combined Sections	790	790	814	844	769
		Enrollments	15,015	16,215	16,529	16,174	15,130
		Avg. Section Size	19.0	20.5	20.3	19.2	19.7
		Credit Hrs.	47,762	51,680	52,441	51,555	49,144
		Contact Hrs.	953,008	1,023,920	1,029,752	1,016,312	971,024
	Adjunct	Combined Sections	1,384	1,327	1,254	1,183	1,445
		Enrollments	26,126	26,370	26,099	25,659	30,167
		Avg. Section Size	18.9	19.9	20.8	21.7	20.9
		Credit Hrs.	78,705	79,656	79,378	78,866	91,093
		Contact Hrs.	1,552,400	1,568,016	1,563,872	1,515,048	1,734,752
	Other	Combined Sections	191	201	222	211	22
		Enrollments	3,556	4,062	4,169	4,190	329
		Avg. Section Size	18.6	20.2	18.8	19.9	15.0
		Credit Hrs.	9,900	11,709	11,720	11,989	926
		Contact Hrs.	199,712	227,040	229,024	232,096	21,984
	Location Total	Combined Sections	2,365	2,318	2,290	2,238	2,236
		Enrollments	44,697	46,647	46,797	46,023	45,626
Avg. Section Size		18.9	20.1	20.4	20.6	20.4	
Credit Hrs.		136,367	143,045	143,539	142,410	141,163	
Contact Hrs.		2,705,120	2,818,976	2,822,648	2,763,456	2,727,760	
Pinnacle	Full-Time	Combined Sections	215	229	231	233	217
		Enrollments	4,572	5,115	5,109	5,233	4,926
		Avg. Section Size	21.3	22.3	22.1	22.5	22.7
		Credit Hrs.	14,452	16,182	16,300	16,966	15,592
		Contact Hrs.	266,624	297,024	300,160	314,336	279,744
	Adjunct	Combined Sections	408	397	386	377	429
		Enrollments	8,755	8,672	8,794	8,692	9,747
		Avg. Section Size	21.5	21.8	22.8	23.1	22.7
		Credit Hrs.	27,318	27,243	27,445	27,239	30,385
		Contact Hrs.	500,784	512,304	512,944	502,784	563,128
	Other	Combined Sections	52	63	57	53	11
		Enrollments	1,062	1,309	1,270	1,137	188
		Avg. Section Size	20.4	20.8	22.3	21.5	17.1
		Credit Hrs.	3,118	3,737	3,668	3,208	510
		Contact Hrs.	55,600	68,352	70,296	59,800	12,512
	Location Total	Combined Sections	675	689	674	663	657
		Enrollments	14,389	15,096	15,173	15,062	14,861
Avg. Section Size		21.3	21.9	22.5	22.7	22.6	
Credit Hrs.		44,888	47,162	47,413	47,413	46,487	
Contact Hrs.		823,008	877,680	883,400	876,920	855,384	

**Budget Planning Data for FY 2007****2. Combined Sections, Enrollments, Credit and Contact Hours  
by Faculty Type and Location for 5-Year Period FY2001-FY2005**

Location	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Rio Grande	Full-Time	Combined Sections	610	634	665	710	702
		Enrollments	12,656	13,749	14,485	15,398	15,294
		Avg. Section Size	20.7	21.7	21.8	21.7	21.8
		Credit Hrs.	40,368	44,238	46,168	48,794	48,812
		Contact Hrs.	783,536	860,912	901,888	947,920	952,984
	Adjunct	Combined Sections	957	888	877	778	888
		Enrollments	20,749	20,186	20,292	18,078	19,936
		Avg. Section Size	21.7	22.7	23.1	23.2	22.5
		Credit Hrs.	64,971	63,521	64,620	57,576	62,610
		Contact Hrs.	1,187,264	1,166,880	1,185,008	1,062,544	1,144,800
	Other	Combined Sections	118	138	101	154	31
		Enrollments	2,063	2,634	2,350	3,364	693
		Avg. Section Size	17.5	19.1	23.3	21.8	22.4
		Credit Hrs.	6,218	8,069	7,324	10,446	2,473
		Contact Hrs.	121,168	151,344	132,064	195,304	43,200
	Location Total	Combined Sections	1,685	1,660	1,643	1,642	1,621
		Enrollments	35,468	36,569	37,127	36,840	35,923
		Avg. Section Size	21.0	22.0	22.6	22.4	22.2
		Credit Hrs.	111,557	115,828	118,112	116,816	113,895
Contact Hrs.		2,091,968	2,179,136	2,218,960	2,205,768	2,140,984	
Riverside	Full-Time	Combined Sections	899	902	945	729	688
		Enrollments	13,792	14,773	15,688	13,658	13,053
		Avg. Section Size	15.3	16.4	16.6	18.7	19.0
		Credit Hrs.	44,019	47,392	50,353	44,826	43,276
		Contact Hrs.	1,023,072	1,071,088	1,155,264	926,480	870,144
	Adjunct	Combined Sections	812	849	836	785	830
		Enrollments	15,863	16,651	17,297	16,507	17,543
		Avg. Section Size	19.5	19.6	20.7	21.0	21.1
		Credit Hrs.	49,074	51,927	53,763	51,540	53,402
		Contact Hrs.	942,192	1,018,160	1,053,904	990,744	1,028,136
	Other	Combined Sections	144	114	112	109	22
		Enrollments	2,724	2,414	2,451	2,037	286
		Avg. Section Size	18.9	21.2	21.9	18.7	13.0
		Credit Hrs.	7,713	6,690	7,149	6,125	892
		Contact Hrs.	146,688	123,040	141,424	132,832	15,552
	Location Total	Combined Sections	1,855	1,865	1,893	1,623	1,540
		Enrollments	32,379	33,838	35,436	32,202	30,882
		Avg. Section Size	17.5	18.1	18.7	19.8	20.1
		Credit Hrs.	100,806	106,009	111,265	102,491	97,570
Contact Hrs.		2,111,952	2,212,288	2,350,592	2,050,056	1,913,832	

**Budget Planning Data for FY 2007**  
**2. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Faculty Type and Location for 5-Year Period FY2001-FY2005**

Location	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Extension Center	Full-Time	Combined Sections	25	18	18	17	15
		Enrollments	316	234	254	190	199
		Avg. Section Size	12.6	13.0	14.1	11.2	13.3
		Credit Hrs.	1,029	778	792	652	676
		Contact Hrs.	25,504	19,824	21,264	17,952	17,360
	Adjunct	Combined Sections	233	228	235	248	223
		Enrollments	4,173	4,656	5,043	5,209	4,668
		Avg. Section Size	17.9	20.4	21.5	21.0	20.9
		Credit Hrs.	12,742	14,315	15,511	15,939	14,211
		Contact Hrs.	219,616	241,296	265,200	274,624	237,280
	Other	Combined Sections	10	8	7	8	7
		Enrollments	174	143	145	145	123
		Avg. Section Size	17.4	17.9	20.7	18.1	17.6
		Credit Hrs.	519	424	456	458	358
		Contact Hrs.	9,280	7,904	8,784	8,720	5,968
	Location Total	Combined Sections	268	254	260	273	245
		Enrollments	4,663	5,033	5,442	5,544	4,990
		Avg. Section Size	17.4	19.8	20.9	20.3	20.4
		Credit Hrs.	14,290	15,517	16,759	17,049	15,245
Contact Hrs.		254,400	269,024	295,248	301,296	260,608	
Telecommunicated	Full-Time	Combined Sections	455	556	557	622	692
		Enrollments	13,902	15,865	17,636	19,578	20,120
		Avg. Section Size	30.6	28.5	31.7	31.5	29.1
		Credit Hrs.	41,964	47,410	52,919	58,495	60,391
		Contact Hrs.	710,576	808,192	907,344	1,003,696	1,058,736
	Adjunct	Combined Sections	150	192	171	184	258
		Enrollments	3,451	4,701	4,615	5,039	6,746
		Avg. Section Size	23.0	24.5	27.0	27.4	26.1
		Credit Hrs.	10,372	14,072	13,896	15,077	20,203
		Contact Hrs.	171,056	234,688	232,096	253,072	338,528
	Other	Combined Sections	47	30	41	51	23
		Enrollments	980	807	1,173	1,486	614
		Avg. Section Size	20.9	26.9	28.6	29.1	26.7
		Credit Hrs.	2,813	2,408	3,486	4,458	1,853
		Contact Hrs.	45,392	39,520	57,248	73,072	30,000
	Location Total	Combined Sections	652	778	769	857	973
		Enrollments	18,333	21,373	23,424	26,103	27,480
		Avg. Section Size	28.1	27.5	30.5	30.5	28.2
		Credit Hrs.	55,149	63,890	70,301	78,030	82,447
		Contact Hrs.	927,024	1,082,400	1,196,688	1,329,840	1,427,264



**Budget Planning Data for FY 2007**  
**2. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Faculty Type and Location for 5-Year Period FY2001-FY2005**

Location	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Site Based	Full-Time	Combined Sections	42	49	49	43	24
		Enrollments	599	573	684	633	327
		Avg. Section Size	14.3	11.7	14.0	14.7	13.6
		Credit Hrs.	1,690	1,676	1,987	1,785	908
		Contact Hrs.	48,080	46,016	54,336	44,992	23,712
	Adjunct	Combined Sections	172	174	195	165	181
		Enrollments	2,356	2,486	3,076	2,460	2,885
		Avg. Section Size	13.7	14.3	15.8	14.9	15.9
		Credit Hrs.	6,985	7,487	9,303	7,347	8,675
		Contact Hrs.	146,256	154,320	183,296	155,544	173,120
	Other	Combined Sections	25	27	19	24	33
		Enrollments	80	118	64	110	315
		Avg. Section Size	3.2	4.4	3.4	4.6	9.5
		Credit Hrs.	222	340	197	311	889
		Contact Hrs.	4,720	6,928	4,624	9,792	15,200
	Location Total	Combined Sections	239	250	263	232	238
		Enrollments	3,035	3,177	3,824	3,203	3,527
		Avg. Section Size	12.7	12.7	14.5	13.8	14.8
		Credit Hrs.	8,897	9,503	11,487	9,443	10,472
		Contact Hrs.	199,056	207,264	242,256	210,328	212,032
Total	Combined Sections	8,748	8,837	8,781	8,845	8,953	
	Enrollments	169,873	180,408	186,928	189,169	189,410	
	Avg. Section Size	19.4	20.4	21.3	21.4	21.2	
	Credit Hrs.	523,963	558,326	579,695	587,187	585,853	
	Contact Hrs.	10,097,824	10,730,112	11,163,072	11,301,144	11,228,456	

This page left intentionally blank

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Accounting</b>	Combined Sections	172	171	162	151	147
	Enrollments	3,002	3,264	3,265	3,142	2,936
	Avg. Section Size	17.5	19.1	20.2	20.8	20.0
	Credit Hrs.	9,138	9,952	9,971	9,400	8,751
	Contact Hrs.	189,392	205,184	205,552	192,944	180,544
<b>Air Conditioning</b>	Combined Sections	26	31	38	40	42
	Enrollments	254	341	373	455	469
	Avg. Section Size	9.8	11.0	9.8	11.4	11.2
	Credit Hrs.	978	1,346	1,470	1,782	1,824
	Contact Hrs.	24,992	33,024	36,160	44,736	45,856
<b>Air Force Science</b>	Combined Sections	8	8	8	9	8
	Enrollments	8	9	6	7	5
	Avg. Section Size	1.0	1.1	0.8	0.8	0.6
	Credit Hrs.	16	9	6	7	5
	Contact Hrs.	384	288	192	224	160
<b>Allied Health Science</b>	Combined Sections	59	57	64	77	87
	Enrollments	1,015	1,205	1,612	2,120	2,129
	Avg. Section Size	17.2	21.1	25.2	27.5	24.5
	Credit Hrs.	2,382	2,868	3,818	5,115	5,177
	Contact Hrs.	38,112	45,888	61,088	81,840	82,832
<b>Anthropology</b>	Combined Sections	47	48	45	44	49
	Enrollments	1,140	1,175	1,338	1,362	1,295
	Avg. Section Size	24.3	24.5	29.7	31.0	26.4
	Credit Hrs.	3,420	3,525	4,014	4,086	3,885
	Contact Hrs.	54,720	56,400	64,224	65,376	62,160
<b>Art</b>	Combined Sections	187	192	194	201	201
	Enrollments	3,076	3,297	3,452	3,599	3,639
	Avg. Section Size	16.4	17.2	17.8	17.9	18.1
	Credit Hrs.	9,228	9,891	10,356	10,797	10,917
	Contact Hrs.	238,896	248,528	255,072	263,984	262,576
<b>Astronomy</b>	Combined Sections	30	29	31	31	32
	Enrollments	646	718	846	788	803
	Avg. Section Size	21.5	24.8	27.3	25.4	25.1
	Credit Hrs.	1,938	2,154	2,482	2,314	2,371
	Contact Hrs.	31,008	34,464	40,608	37,824	38,544
<b>Automotive Technology</b>	Combined Sections	57	59	66	75	77
	Enrollments	446	593	717	801	866
	Avg. Section Size	7.8	10.1	10.9	10.7	11.2
	Credit Hrs.	1,784	2,372	2,868	3,204	3,464
	Contact Hrs.	45,152	61,088	75,040	86,944	89,568
<b>Biology</b>	Combined Sections	273	268	299	363	364
	Enrollments	5,621	6,400	7,304	8,788	8,481
	Avg. Section Size	20.6	23.9	24.4	24.2	23.3
	Credit Hrs.	20,658	23,606	27,170	31,400	27,494
	Contact Hrs.	455,776	527,360	610,112	710,224	616,400

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Biotechnology</b>	Combined Sections	10	11	10	11	12
	Enrollments	85	97	84	99	91
	Avg. Section Size	8.5	8.8	8.4	9.0	7.6
	Credit Hrs.	317	349	312	335	295
	Contact Hrs.	11,024	11,408	11,328	12,192	9,648
<b>Building Construction Technology</b>	Combined Sections	66	71	79	91	89
	Enrollments	663	776	826	1,004	818
	Avg. Section Size	10.0	10.9	10.5	11.0	9.2
	Credit Hrs.	2,358	2,742	2,914	3,585	2,694
	Contact Hrs.	54,688	62,896	67,824	82,080	62,192
<b>Chemistry</b>	Combined Sections	185	160	198	203	162
	Enrollments	2,975	3,110	3,378	3,434	3,551
	Avg. Section Size	16.1	19.4	17.1	16.9	21.9
	Credit Hrs.	11,900	12,440	13,512	13,736	14,204
	Contact Hrs.	285,600	298,560	324,288	329,664	340,896
<b>Child Care &amp; Development</b>	Combined Sections	93	76	74	76	66
	Enrollments	1,395	1,139	1,292	1,347	1,179
	Avg. Section Size	15.0	15.0	17.5	17.7	17.9
	Credit Hrs.	4,724	3,827	4,402	4,538	3,862
	Contact Hrs.	120,192	97,584	109,568	112,528	94,656
<b>Commercial Music</b>	Combined Sections	59	64	66	65	80
	Enrollments	825	919	987	957	1,056
	Avg. Section Size	14.0	14.4	15.0	14.7	13.2
	Credit Hrs.	2,366	2,698	2,936	2,852	3,065
	Contact Hrs.	50,624	58,384	63,616	62,336	65,728
<b>Computer Information Systems</b>	Combined Sections	240	230	210	178	165
	Enrollments	4,250	3,829	3,301	2,751	2,475
	Avg. Section Size	17.7	16.6	15.7	15.5	15.0
	Credit Hrs.	13,229	11,939	10,290	8,637	7,747
	Contact Hrs.	290,512	265,872	231,536	195,968	177,136
<b>Computer Science</b>	Combined Sections	352	310	250	208	190
	Enrollments	6,834	5,817	4,739	3,875	3,582
	Avg. Section Size	19.4	18.8	19.0	18.6	18.9
	Credit Hrs.	20,705	17,699	14,450	11,787	10,912
	Contact Hrs.	443,872	380,224	310,752	253,184	234,560
<b>Creative Writing</b>	Combined Sections	18	23	24	26	29
	Enrollments	224	279	280	305	338
	Avg. Section Size	12.4	12.1	11.7	11.7	11.7
	Credit Hrs.	650	817	826	905	996
	Contact Hrs.	10,400	13,072	13,216	14,480	15,936

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Criminal Justice</b>	Combined Sections	66	80	81	80	78
	Enrollments	1,130	1,404	1,549	1,595	1,696
	Avg. Section Size	17.1	17.6	19.1	19.9	21.7
	Credit Hrs.	3,516	4,342	4,787	4,918	5,238
	Contact Hrs.	60,912	74,224	81,440	83,632	90,064
<b>Culinary Arts</b>	Combined Sections	24	35	27	31	37
	Enrollments	287	392	356	449	563
	Avg. Section Size	12.0	11.2	13.2	14.5	15.2
	Credit Hrs.	693	1,109	1,019	1,214	1,584
	Contact Hrs.	19,888	26,464	23,856	29,360	38,096
<b>Dance</b>	Combined Sections	31	33	31	32	32
	Enrollments	336	338	325	340	345
	Avg. Section Size	10.8	10.2	10.5	10.6	10.8
	Credit Hrs.	362	388	379	574	579
	Contact Hrs.	16,992	16,992	16,336	22,208	22,320
<b>Dental Hygiene</b>	Combined Sections	.	.	.	13	15
	Enrollments	.	.	.	123	248
	Avg. Section Size	.	.	.	9.5	16.5
	Credit Hrs.	.	.	.	317	598
	Contact Hrs.	.	.	.	11,776	22,720
<b>Developmental Reading</b>	Combined Sections	196	191	181	171	176
	Enrollments	2,432	2,360	2,265	2,074	2,005
	Avg. Section Size	12.4	12.4	12.5	12.1	11.4
	Credit Hrs.	7,268	7,069	6,767	6,212	6,015
	Contact Hrs.	135,968	129,296	122,704	112,704	108,416
<b>Developmental Writing</b>	Combined Sections	138	135	122	132	115
	Enrollments	1,483	1,660	1,699	1,633	1,375
	Avg. Section Size	10.7	12.3	13.9	12.4	12.0
	Credit Hrs.	4,447	4,965	5,085	4,883	4,123
	Contact Hrs.	84,016	93,488	96,288	92,464	77,680
<b>Diagnostic Medical Imaging - Radiology</b>	Combined Sections	31	41	36	36	31
	Enrollments	525	546	568	615	656
	Avg. Section Size	16.9	13.3	15.8	17.1	21.2
	Credit Hrs.	1,369	1,517	1,592	1,701	1,828
	Contact Hrs.	55,616	59,456	67,936	65,568	73,904
<b>Diagnostic Medical Imaging - Sonography</b>	Combined Sections	27	25	23	23	26
	Enrollments	190	191	262	328	407
	Avg. Section Size	7.0	7.6	11.4	14.3	15.7
	Credit Hrs.	561	607	825	1,001	1,164
	Contact Hrs.	22,096	24,304	29,632	38,736	41,296
<b>Digital Publishing</b>	Combined Sections	50	49	47	12	.
	Enrollments	505	506	409	119	.
	Avg. Section Size	10.1	10.3	8.7	9.9	.
	Credit Hrs.	1,795	1,844	1,523	470	.
	Contact Hrs.	47,744	49,600	41,840	14,208	.

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Drama</b>	Combined Sections	29	29	27	27	33
	Enrollments	503	477	467	460	573
	Avg. Section Size	17.3	16.4	17.3	17.0	17.4
	Credit Hrs.	1,479	1,371	1,367	1,344	1,671
	Contact Hrs.	33,632	32,080	31,168	30,912	37,008
<b>Economics</b>	Combined Sections	168	164	168	165	178
	Enrollments	5,014	5,093	5,201	5,013	5,192
	Avg. Section Size	29.8	31.1	31.0	30.4	29.2
	Credit Hrs.	15,042	15,279	15,603	15,039	15,576
	Contact Hrs.	240,672	244,464	249,648	240,624	249,216
<b>Electronics</b>	Combined Sections	152	129	107	82	66
	Enrollments	1,582	1,243	936	663	497
	Avg. Section Size	10.4	9.6	8.7	8.1	7.5
	Credit Hrs.	5,605	4,661	3,608	2,570	1,976
	Contact Hrs.	129,312	109,024	85,648	61,280	48,112
<b>Emergency Medical Service Technology</b>	Combined Sections	31	43	45	41	39
	Enrollments	371	508	645	543	616
	Avg. Section Size	12.0	11.8	14.3	13.2	15.8
	Credit Hrs.	1,239	1,321	1,656	1,437	1,538
	Contact Hrs.	43,376	45,392	57,296	49,088	55,120
<b>Engineering</b>	Combined Sections	13	11	8	7	7
	Enrollments	186	161	138	145	156
	Avg. Section Size	14.3	14.6	17.3	20.7	22.3
	Credit Hrs.	438	399	330	354	365
	Contact Hrs.	7,008	6,384	5,280	5,664	5,840
<b>Engineering Design Graphics</b>	Combined Sections	98	99	91	83	88
	Enrollments	1,173	1,212	1,121	1,003	995
	Avg. Section Size	12.0	12.2	12.3	12.1	11.3
	Credit Hrs.	4,692	4,848	4,484	3,997	3,980
	Contact Hrs.	112,608	116,352	107,616	95,568	95,520
<b>English</b>	Combined Sections	644	645	686	710	736
	Enrollments	15,651	16,326	17,646	18,001	18,398
	Avg. Section Size	24.3	25.3	25.7	25.4	25.0
	Credit Hrs.	46,953	48,978	52,938	54,003	55,194
	Contact Hrs.	751,248	783,648	847,008	864,048	883,104
<b>English as a Second Language</b>	Combined Sections	76	97	96	112	119
	Enrollments	859	1,332	1,362	1,399	1,288
	Avg. Section Size	11.3	13.7	14.2	12.5	10.8
	Credit Hrs.	2,577	3,996	4,086	4,197	3,864
	Contact Hrs.	54,976	85,232	87,168	89,536	82,432
<b>Environmental Science &amp; Technology</b>	Combined Sections	27	16	14	10	13
	Enrollments	585	254	207	169	241
	Avg. Section Size	21.7	15.9	14.8	16.9	18.5
	Credit Hrs.	1,755	762	622	510	715
	Contact Hrs.	28,080	12,192	10,688	9,536	13,184

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Financial Management</b>	Combined Sections	24	33	31	28	26
	Enrollments	356	580	631	478	498
	Avg. Section Size	14.8	17.6	20.4	17.1	19.2
	Credit Hrs.	1,068	1,740	1,893	1,434	1,494
	Contact Hrs.	17,088	27,840	30,288	22,944	23,904
<b>Fire Protection</b>	Combined Sections	19	20	21	18	25
	Enrollments	448	433	476	446	588
	Avg. Section Size	23.6	21.7	22.7	24.8	23.5
	Credit Hrs.	1,518	1,455	1,592	1,512	1,938
	Contact Hrs.	34,496	32,464	35,856	35,328	42,144
<b>French</b>	Combined Sections	34	33	30	29	31
	Enrollments	647	698	704	693	707
	Avg. Section Size	19.0	21.2	23.5	23.9	22.8
	Credit Hrs.	2,843	3,082	3,218	3,189	3,207
	Contact Hrs.	45,488	49,488	51,488	51,024	51,312
<b>Geography</b>	Combined Sections	39	42	42	47	48
	Enrollments	984	1,085	1,209	1,400	1,296
	Avg. Section Size	25.2	25.8	28.8	29.8	27.0
	Credit Hrs.	2,977	3,307	3,690	4,268	3,962
	Contact Hrs.	48,432	54,576	61,056	70,464	65,760
<b>Geology</b>	Combined Sections	52	57	56	56	54
	Enrollments	1,159	1,327	1,317	1,357	1,290
	Avg. Section Size	22.3	23.3	23.5	24.2	23.9
	Credit Hrs.	3,914	4,498	4,600	4,732	4,507
	Contact Hrs.	82,464	94,592	94,688	97,632	92,784
<b>German</b>	Combined Sections	15	17	18	16	16
	Enrollments	240	289	311	312	334
	Avg. Section Size	16.0	17.0	17.3	19.5	20.9
	Credit Hrs.	1,106	1,327	1,437	1,456	1,590
	Contact Hrs.	17,696	21,232	22,992	23,296	25,440
<b>Government</b>	Combined Sections	482	493	494	487	498
	Enrollments	15,070	15,775	16,137	15,635	15,117
	Avg. Section Size	31.3	32.0	32.7	32.1	30.4
	Credit Hrs.	45,210	47,325	48,411	46,905	45,351
	Contact Hrs.	723,360	757,200	774,576	750,480	725,616
<b>History</b>	Combined Sections	481	487	497	505	529
	Enrollments	15,143	16,019	16,657	16,420	16,746
	Avg. Section Size	31.5	32.9	33.5	32.5	31.7
	Credit Hrs.	45,429	48,057	49,971	49,260	50,238
	Contact Hrs.	726,864	768,912	799,536	788,160	803,808
<b>Hospitality Management</b>	Combined Sections	18	20	24	14	17
	Enrollments	198	252	300	203	224
	Avg. Section Size	11.0	12.6	12.5	14.5	13.2
	Credit Hrs.	504	657	803	587	672
	Contact Hrs.	8,352	12,880	15,712	11,984	14,016

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Human Development</b>	Combined Sections	78	81	75	79	84
	Enrollments	1,465	1,486	1,401	1,446	1,344
	Avg. Section Size	18.8	18.3	18.7	18.3	16.0
	Credit Hrs.	2,559	2,544	2,445	2,690	2,420
	Contact Hrs.	40,944	40,704	46,152	49,632	45,168
<b>Human Services</b>	Combined Sections	82	81	84	87	85
	Enrollments	1,266	1,315	1,503	1,623	1,664
	Avg. Section Size	15.4	16.2	17.9	18.7	19.6
	Credit Hrs.	4,573	4,813	5,410	5,760	5,905
	Contact Hrs.	97,264	102,992	112,928	120,960	122,480
<b>Humanities</b>	Combined Sections	23	24	23	26	19
	Enrollments	658	751	676	758	633
	Avg. Section Size	28.6	31.3	29.4	29.2	33.3
	Credit Hrs.	1,974	2,253	2,028	2,274	1,899
	Contact Hrs.	31,584	36,048	32,448	36,384	30,384
<b>International Business</b>	Combined Sections	.	11	11	20	19
	Enrollments	.	99	123	200	164
	Avg. Section Size	.	9.0	11.2	10.0	8.6
	Credit Hrs.	.	297	369	600	492
	Contact Hrs.	.	4,752	7,344	13,344	8,160
<b>Japanese</b>	Combined Sections	7	11	13	16	14
	Enrollments	134	224	294	320	306
	Avg. Section Size	19.1	20.4	22.6	20.0	21.9
	Credit Hrs.	638	1,084	1,410	1,468	1,424
	Contact Hrs.	10,208	17,344	22,560	23,488	22,784
<b>Jewelry</b>	Combined Sections	.	.	4	31	32
	Enrollments	.	.	31	288	298
	Avg. Section Size	.	.	7.8	9.3	9.3
	Credit Hrs.	.	.	124	1,152	1,192
	Contact Hrs.	.	.	2,976	27,648	28,608
<b>Journalism</b>	Combined Sections	20	20	18	23	24
	Enrollments	363	378	364	464	463
	Avg. Section Size	18.2	18.9	20.2	20.2	19.3
	Credit Hrs.	1,089	1,134	1,092	1,392	1,389
	Contact Hrs.	17,696	18,368	17,664	22,608	22,512
<b>Kinesiology</b>	Combined Sections	207	194	190	190	193
	Enrollments	4,279	4,281	4,587	4,631	4,554
	Avg. Section Size	20.7	22.1	24.1	24.4	23.6
	Credit Hrs.	5,092	5,237	6,014	6,050	5,876
	Contact Hrs.	205,776	205,696	220,384	222,136	218,560
<b>Land Surveying Technology</b>	Combined Sections	12	9	11	11	10
	Enrollments	108	72	96	121	103
	Avg. Section Size	9.0	8.0	8.7	11.0	10.3
	Credit Hrs.	331	221	293	365	315
	Contact Hrs.	6,592	4,832	6,320	7,136	7,056



**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Latin</b>	Combined Sections	2	2	2	1	2
	Enrollments	37	33	32	20	44
	Avg. Section Size	18.5	16.5	16.0	20.0	22.0
	Credit Hrs.	185	165	160	100	220
	Contact Hrs.	2,960	2,640	2,560	1,600	3,520
<b>Legal Assistant</b>	Combined Sections	27	30	30	31	32
	Enrollments	438	590	683	760	818
	Avg. Section Size	16.2	19.7	22.8	24.5	25.6
	Credit Hrs.	1,314	1,770	2,049	2,280	2,454
	Contact Hrs.	25,584	31,440	37,104	40,560	44,304
<b>Management</b>	Combined Sections	157	145	138	140	149
	Enrollments	2,817	2,790	2,904	3,009	3,000
	Avg. Section Size	17.9	19.2	21.0	21.5	20.1
	Credit Hrs.	8,451	8,370	8,712	9,027	9,000
	Contact Hrs.	135,456	134,400	141,552	146,352	144,720
<b>Marketing</b>	Combined Sections	70	64	50	44	50
	Enrollments	962	1,003	1,014	990	1,022
	Avg. Section Size	13.7	15.7	20.3	22.5	20.4
	Credit Hrs.	2,886	3,009	3,042	2,970	3,066
	Contact Hrs.	47,568	48,832	48,672	47,520	49,056
<b>Mathematics</b>	Combined Sections	541	533	516	501	497
	Enrollments	13,394	13,737	13,594	13,088	13,042
	Avg. Section Size	24.8	25.8	26.3	26.1	26.2
	Credit Hrs.	43,831	45,265	44,585	42,855	42,637
	Contact Hrs.	704,208	725,824	714,192	686,400	682,752
<b>Mathematics (Developmental)</b>	Combined Sections	613	615	629	655	675
	Enrollments	10,629	12,303	13,255	14,034	14,399
	Avg. Section Size	17.3	20.0	21.1	21.4	21.3
	Credit Hrs.	31,024	35,838	38,747	41,407	43,040
	Contact Hrs.	664,640	768,032	830,032	884,688	918,016
<b>Medical Coding</b>	Combined Sections	1	22	18	20	24
	Enrollments	3	203	199	195	236
	Avg. Section Size	3.0	9.2	11.1	9.8	9.8
	Credit Hrs.	9	625	590	560	686
	Contact Hrs.	144	13,504	14,240	12,672	16,096
<b>Medical Lab Technology</b>	Combined Sections	21	19	19	20	20
	Enrollments	130	100	152	178	210
	Avg. Section Size	6.2	5.3	8.0	8.9	10.5
	Credit Hrs.	290	220	318	392	510
	Contact Hrs.	13,760	10,608	14,288	17,728	20,784
<b>Meeting and Events Planning</b>	Combined Sections	.	.	2	13	6
	Enrollments	.	.	18	109	70
	Avg. Section Size	.	.	9.0	8.4	11.7
	Credit Hrs.	.	.	54	327	210
	Contact Hrs.	.	.	864	10,704	3,360

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Military Science</b>	Combined Sections	10	8	6	6	6
	Enrollments	7	15	11	12	11
	Avg. Section Size	0.7	1.9	1.8	2.0	1.8
	Credit Hrs.	14	30	22	24	22
	Contact Hrs.	336	720	528	576	528
<b>Music</b>	Combined Sections	126	125	126	120	117
	Enrollments	1,578	1,648	1,503	1,494	1,377
	Avg. Section Size	12.5	13.2	11.9	12.5	11.8
	Credit Hrs.	3,228	3,347	3,085	3,161	2,923
	Contact Hrs.	64,432	66,864	60,552	61,408	58,680
<b>Nursing</b>	Combined Sections	145	175	209	227	223
	Enrollments	1,288	1,681	2,079	2,475	2,269
	Avg. Section Size	8.9	9.6	9.9	10.9	10.2
	Credit Hrs.	2,808	4,186	5,471	5,905	6,096
	Contact Hrs.	131,648	154,016	195,392	210,352	214,400
<b>Occupational Therapy Assistant</b>	Combined Sections	18	17	16	19	18
	Enrollments	161	99	92	102	96
	Avg. Section Size	8.9	5.8	5.8	5.4	5.3
	Credit Hrs.	562	295	275	272	258
	Contact Hrs.	18,544	11,504	9,920	10,352	9,840
<b>Office Administration</b>	Combined Sections	81	79	62	41	46
	Enrollments	471	599	651	712	642
	Avg. Section Size	5.8	7.6	10.5	17.4	14.0
	Credit Hrs.	1,247	1,619	1,624	1,747	1,683
	Contact Hrs.	29,808	36,528	38,688	42,352	38,960
<b>Personal Fitness Trainer</b>	Combined Sections	10	5	9	8	6
	Enrollments	62	49	66	68	65
	Avg. Section Size	6.2	9.8	7.3	8.5	10.8
	Credit Hrs.	207	166	213	231	221
	Contact Hrs.	5,088	3,264	5,152	5,488	4,368
<b>Pharmacy Technology</b>	Combined Sections	17	19	21	31	27
	Enrollments	195	186	246	289	255
	Avg. Section Size	11.5	9.8	11.7	9.3	9.4
	Credit Hrs.	586	531	679	885	799
	Contact Hrs.	18,848	14,560	19,200	23,872	23,520
<b>Philosophy</b>	Combined Sections	108	109	107	115	123
	Enrollments	3,025	3,406	3,483	3,689	3,922
	Avg. Section Size	28.0	31.2	32.6	32.1	31.9
	Credit Hrs.	9,075	10,218	10,449	11,067	11,766
	Contact Hrs.	145,200	163,488	167,184	177,072	188,256
<b>Photography</b>	Combined Sections	98	111	108	105	93
	Enrollments	1,051	1,234	1,216	1,168	1,011
	Avg. Section Size	10.7	11.1	11.3	11.1	10.9
	Credit Hrs.	3,511	4,242	4,163	4,021	3,437
	Contact Hrs.	120,048	137,584	136,256	132,704	115,024

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Physical Therapist Assistant</b>	Combined Sections	24	19	24	23	28
	Enrollments	264	186	153	208	254
	Avg. Section Size	11.0	9.8	6.4	9.0	9.1
	Credit Hrs.	763	614	483	678	818
	Contact Hrs.	27,856	23,392	21,952	22,704	30,448
<b>Physics</b>	Combined Sections	94	103	112	110	109
	Enrollments	1,774	2,174	2,325	2,281	2,291
	Avg. Section Size	18.9	21.1	20.8	20.7	21.0
	Credit Hrs.	7,028	8,651	9,237	9,097	9,140
	Contact Hrs.	167,600	206,544	220,176	217,680	218,784
<b>Psychology</b>	Combined Sections	215	212	217	221	237
	Enrollments	5,941	6,201	6,868	7,116	7,449
	Avg. Section Size	27.6	29.3	31.6	32.2	31.4
	Credit Hrs.	17,823	18,603	20,604	21,348	22,347
	Contact Hrs.	285,648	298,176	329,664	341,568	357,888
<b>Quality Assurance</b>	Combined Sections	7	5	6	1	1
	Enrollments	52	46	62	6	5
	Avg. Section Size	7.4	9.2	10.3	6.0	5.0
	Credit Hrs.	146	114	163	18	20
	Contact Hrs.	2,336	1,824	2,928	288	320
<b>Radio-TV-Film</b>	Combined Sections	40	43	45	43	48
	Enrollments	609	726	678	716	643
	Avg. Section Size	15.2	16.9	15.1	16.7	13.4
	Credit Hrs.	1,896	2,178	2,034	2,148	1,929
	Contact Hrs.	40,560	45,360	44,032	47,984	42,720
<b>Real Estate</b>	Combined Sections	59	70	64	59	71
	Enrollments	495	757	828	856	952
	Avg. Section Size	8.4	10.8	12.9	14.5	13.4
	Credit Hrs.	1,330	1,940	2,459	2,527	2,825
	Contact Hrs.	21,280	31,040	39,344	40,432	45,200
<b>Religion</b>	Combined Sections	10	10	10	10	10
	Enrollments	298	292	287	313	288
	Avg. Section Size	29.8	29.2	28.7	31.3	28.8
	Credit Hrs.	894	876	861	939	864
	Contact Hrs.	14,304	14,016	13,776	15,024	13,824
<b>Russian</b>	Combined Sections	2	3	2	2	2
	Enrollments	31	41	30	35	30
	Avg. Section Size	15.5	13.7	15.0	17.5	15.0
	Credit Hrs.	155	189	150	175	150
	Contact Hrs.	2,480	3,024	2,400	2,800	2,400
<b>Sociology</b>	Combined Sections	136	119	100	102	105
	Enrollments	2,833	3,002	3,111	2,995	3,172
	Avg. Section Size	20.8	25.2	31.1	29.4	30.2
	Credit Hrs.	8,499	9,006	9,333	8,985	9,516
	Contact Hrs.	136,128	144,144	149,328	143,760	152,352

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Spanish</b>	Combined Sections	270	261	257	262	267
	Enrollments	5,799	6,139	6,196	6,257	6,311
	Avg. Section Size	21.5	23.5	24.1	23.9	23.6
	Credit Hrs.	25,472	27,068	27,366	27,752	28,213
	Contact Hrs.	409,408	434,896	439,680	445,440	452,288
<b>Speech</b>	Combined Sections	149	174	187	207	227
	Enrollments	3,573	4,283	4,735	5,182	5,567
	Avg. Section Size	24.0	24.6	25.3	25.0	24.5
	Credit Hrs.	10,719	12,849	14,205	15,546	16,701
	Contact Hrs.	171,504	205,584	227,280	248,736	267,216
<b>Study Skills</b>	Combined Sections	7	13	11	9	10
	Enrollments	86	150	120	105	122
	Avg. Section Size	12.3	11.5	10.9	11.7	12.2
	Credit Hrs.	251	450	314	315	254
	Contact Hrs.	4,016	7,200	5,024	5,040	4,064
<b>Surgical Technology</b>	Combined Sections	14	23	27	28	30
	Enrollments	138	171	186	215	283
	Avg. Section Size	9.9	7.4	6.9	7.7	9.4
	Credit Hrs.	542	659	736	851	1,091
	Contact Hrs.	18,240	22,192	24,640	29,056	37,616
<b>Technical Communications</b>	Combined Sections	32	31	28	24	30
	Enrollments	366	340	254	218	291
	Avg. Section Size	11.4	11.0	9.1	9.1	9.7
	Credit Hrs.	1,098	1,020	762	654	886
	Contact Hrs.	17,856	16,608	12,192	10,752	14,176
<b>Travel &amp; Tourism</b>	Combined Sections	9	11	11	6	3
	Enrollments	94	125	91	62	32
	Avg. Section Size	10.4	11.4	8.3	10.3	10.7
	Credit Hrs.	291	387	273	186	96
	Contact Hrs.	5,216	6,704	7,152	2,976	1,984
<b>Visual Communication Design</b>	Combined Sections	174	191	188	191	199
	Enrollments	2,135	2,279	2,203	2,134	2,226
	Avg. Section Size	12.3	11.9	11.7	11.2	11.2
	Credit Hrs.	6,405	6,837	6,609	8,131	8,447
	Contact Hrs.	206,496	219,424	211,216	201,472	211,264
<b>Vocational Nursing</b>	Combined Sections	77	82	75	81	79
	Enrollments	719	902	870	1,024	980
	Avg. Section Size	9.3	11.0	11.6	12.6	12.4
	Credit Hrs.	2,514	2,753	2,774	3,279	3,058
	Contact Hrs.	75,120	83,488	87,728	101,888	95,536
<b>Welding</b>	Combined Sections	107	125	98	70	70
	Enrollments	615	866	946	753	732
	Avg. Section Size	5.7	6.9	9.7	10.8	10.5
	Credit Hrs.	2,460	3,464	3,784	3,012	2,928
	Contact Hrs.	59,040	83,136	90,816	73,056	70,272
<b>Women's Studies</b>	Combined Sections	1	1	1	.	.
	Enrollments	14	17	14	.	.
	Avg. Section Size	14.0	17.0	14.0	.	.
	Credit Hrs.	42	51	42	.	.
	Contact Hrs.	672	816	672	.	.

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**3. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department for 5-Year Period FY2001-FY2005**

Department		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>ACC TOTAL</b>	Combined Sections	8,748	8,837	8,781	8,845	8,953
	Enrollments	169,873	180,408	186,928	189,169	189,410
	Avg. Section Size	19.4	20.4	21.3	21.4	21.2
	Credit Hrs.	523,963	558,326	579,695	587,187	585,853
	Contact Hrs.	10,097,824	10,730,112	11,163,072	11,301,144	11,228,456

This page left intentionally blank

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Accounting	Full-Time	Combined Sections	83	52	54	54	70
		Enrollments	1,534	1,009	1,144	1,209	1,498
		Avg. Section Size	18.5	19.4	21.2	22.4	21.4
		Credit Hrs.	4,682	3,139	3,515	3,522	4,304
		Contact Hrs.	101,088	67,632	76,656	76,176	91,696
	Adjunct	Combined Sections	81	96	85	75	77
		Enrollments	1,355	1,817	1,696	1,522	1,438
		Avg. Section Size	16.7	18.9	20.0	20.3	18.7
		Credit Hrs.	4,099	5,499	5,181	4,625	4,447
		Contact Hrs.	81,200	110,144	102,656	89,824	88,848
	Other	Combined Sections	8	23	23	22	.
		Enrollments	113	438	425	411	.
		Avg. Section Size	14.1	19.0	18.5	18.7	.
		Credit Hrs.	357	1,314	1,275	1,253	.
		Contact Hrs.	7,104	27,408	26,240	26,944	.
Air Conditioning	Full-Time	Combined Sections	11	18	19	27	27
		Enrollments	106	202	200	311	297
		Avg. Section Size	9.6	11.2	10.5	11.5	11.0
		Credit Hrs.	386	790	778	1,206	1,136
		Contact Hrs.	10,784	19,680	19,552	30,912	29,344
	Adjunct	Combined Sections	15	13	19	13	14
		Enrollments	148	139	173	144	172
		Avg. Section Size	9.9	10.7	9.1	11.1	12.3
		Credit Hrs.	592	556	692	576	688
		Contact Hrs.	14,208	13,344	16,608	13,824	16,512
	Other	Combined Sections	.	.	.	.	1
		Enrollments	.	.	.	.	0
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	0
		Contact Hrs.	.	.	.	.	0
Air Force Science	Other	Combined Sections	8	8	8	9	8
		Enrollments	8	9	6	7	5
		Avg. Section Size	1.0	1.1	0.8	0.8	0.6
		Credit Hrs.	16	9	6	7	5
		Contact Hrs.	384	288	192	224	160

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Allied Health Science	Full-Time	Combined Sections	18	38	34	32	34
		Enrollments	361	911	894	874	850
		Avg. Section Size	20.1	24.0	26.3	27.3	25.0
		Credit Hrs.	958	2,207	2,235	2,242	2,299
		Contact Hrs.	15,328	35,312	35,760	35,872	36,784
	Adjunct	Combined Sections	10	13	27	44	52
		Enrollments	151	245	691	1,236	1,268
		Avg. Section Size	15.1	18.8	25.6	28.1	24.4
		Credit Hrs.	311	537	1,512	2,849	2,856
		Contact Hrs.	4,976	8,592	24,192	45,584	45,696
	Other	Combined Sections	31	6	3	1	1
		Enrollments	503	49	27	10	11
		Avg. Section Size	16.2	8.2	9.0	10.0	11.0
		Credit Hrs.	1,113	124	71	24	22
		Contact Hrs.	17,808	1,984	1,136	384	352
Anthropology	Full-Time	Combined Sections	16	22	18	16	6
		Enrollments	397	521	603	588	219
		Avg. Section Size	24.8	23.7	33.5	36.8	36.5
		Credit Hrs.	1,191	1,563	1,809	1,764	657
		Contact Hrs.	19,056	25,008	28,944	28,224	10,512
	Adjunct	Combined Sections	31	26	27	28	43
		Enrollments	743	654	735	774	1,076
		Avg. Section Size	24.0	25.2	27.2	27.6	25.0
		Credit Hrs.	2,229	1,962	2,205	2,322	3,228
		Contact Hrs.	35,664	31,392	35,280	37,152	51,648
Art	Full-Time	Combined Sections	32	31	26	26	21
		Enrollments	526	494	422	383	327
		Avg. Section Size	16.4	15.9	16.2	14.7	15.6
		Credit Hrs.	1,578	1,482	1,266	1,149	981
		Contact Hrs.	39,792	37,776	31,920	31,152	24,672
	Adjunct	Combined Sections	147	153	158	161	173
		Enrollments	2,343	2,555	2,700	2,895	3,215
		Avg. Section Size	15.9	16.7	17.1	18.0	18.6
		Credit Hrs.	7,029	7,665	8,100	8,685	9,645
		Contact Hrs.	189,168	198,848	207,312	215,024	228,592
	Other	Combined Sections	8	8	10	14	7
		Enrollments	207	248	330	321	97
		Avg. Section Size	25.9	31.0	33.0	22.9	13.9
		Credit Hrs.	621	744	990	963	291
		Contact Hrs.	9,936	11,904	15,840	17,808	9,312



**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Astronomy	Full-Time	Combined Sections	5	5	9	7	12
		Enrollments	125	127	239	176	282
		Avg. Section Size	25.0	25.4	26.6	25.1	23.5
		Credit Hrs.	375	381	661	478	808
		Contact Hrs.	6,000	6,096	11,472	8,448	13,536
	Adjunct	Combined Sections	20	14	14	13	20
		Enrollments	412	333	398	327	521
		Avg. Section Size	20.6	23.8	28.4	25.2	26.1
		Credit Hrs.	1,236	999	1,194	981	1,563
		Contact Hrs.	19,776	15,984	19,104	15,696	25,008
	Other	Combined Sections	5	10	8	11	.
		Enrollments	109	258	209	285	.
		Avg. Section Size	21.8	25.8	26.1	25.9	.
		Credit Hrs.	327	774	627	855	.
		Contact Hrs.	5,232	12,384	10,032	13,680	.
Automotive Technology	Full-Time	Combined Sections	28	33	36	43	44
		Enrollments	205	304	381	444	488
		Avg. Section Size	7.3	9.2	10.6	10.3	11.1
		Credit Hrs.	820	1,216	1,524	1,776	1,952
		Contact Hrs.	21,376	33,344	42,784	52,672	52,928
	Adjunct	Combined Sections	28	25	30	32	33
		Enrollments	232	279	336	357	378
		Avg. Section Size	8.3	11.2	11.2	11.2	11.5
		Credit Hrs.	928	1,116	1,344	1,428	1,512
		Contact Hrs.	22,912	26,784	32,256	34,272	36,640
	Other	Combined Sections	1	1	.	.	.
		Enrollments	9	10	.	.	.
		Avg. Section Size	9.0	10.0	.	.	.
		Credit Hrs.	36	40	.	.	.
		Contact Hrs.	864	960	.	.	.
Biology	Full-Time	Combined Sections	141	145	147	201	202
		Enrollments	3,130	3,786	3,888	5,038	4,995
		Avg. Section Size	22.2	26.1	26.4	25.1	24.7
		Credit Hrs.	11,083	13,418	13,828	17,131	16,608
		Contact Hrs.	233,648	286,800	296,272	380,768	362,000
	Adjunct	Combined Sections	130	122	145	159	162
		Enrollments	2,459	2,594	3,252	3,679	3,486
		Avg. Section Size	18.9	21.3	22.4	23.1	21.5
		Credit Hrs.	9,447	10,108	12,686	13,985	10,886
		Contact Hrs.	218,752	238,320	297,728	322,640	254,400
	Other	Combined Sections	2	1	7	3	.
		Enrollments	32	20	164	71	.
		Avg. Section Size	16.0	20.0	23.4	23.7	.
		Credit Hrs.	128	80	656	284	.
		Contact Hrs.	3,376	2,240	16,112	6,816	.

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Biotechnology	Full-Time	Combined Sections	5	7	8	11	11
		Enrollments	63	57	73	99	73
		Avg. Section Size	12.6	8.1	9.1	9.0	6.6
		Credit Hrs.	241	228	268	335	241
		Contact Hrs.	6,704	7,952	10,096	12,192	7,920
	Adjunct	Combined Sections	.	.	2	.	1
		Enrollments	.	.	11	.	18
		Avg. Section Size	.	.	5.5	.	18.0
		Credit Hrs.	.	.	44	.	54
		Contact Hrs.	.	.	1,232	.	1,728
	Other	Combined Sections	5	4	.	.	.
		Enrollments	22	40	.	.	.
		Avg. Section Size	4.4	10.0	.	.	.
		Credit Hrs.	76	121	.	.	.
		Contact Hrs.	4,320	3,456	.	.	.
Building Construction Technology	Full-Time	Combined Sections	36	30	33	40	49
		Enrollments	374	361	348	477	485
		Avg. Section Size	10.4	12.0	10.5	11.9	9.9
		Credit Hrs.	1,387	1,327	1,251	1,731	1,640
		Contact Hrs.	32,720	29,984	28,672	38,848	37,488
	Adjunct	Combined Sections	30	41	46	48	40
		Enrollments	289	415	472	510	333
		Avg. Section Size	9.6	10.1	10.3	10.6	8.3
		Credit Hrs.	971	1,415	1,639	1,786	1,054
		Contact Hrs.	21,968	32,912	38,576	41,600	24,704
	Other	Combined Sections	.	.	0	3	.
		Enrollments	.	.	6	17	0
		Avg. Section Size	.	.	.	5.7	.
		Credit Hrs.	.	.	24	68	0
		Contact Hrs.	.	.	576	1,632	0

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Chemistry	Full-Time	Combined Sections	121	103	136	128	103
		Enrollments	1,972	2,080	2,335	2,229	2,268
		Avg. Section Size	16.3	20.2	17.2	17.4	22.0
		Credit Hrs.	7,888	8,320	9,340	8,916	9,072
		Contact Hrs.	189,312	199,680	224,160	213,984	217,728
	Adjunct	Combined Sections	42	38	52	59	59
		Enrollments	629	668	844	938	1,283
		Avg. Section Size	15.0	17.6	16.2	15.9	21.7
		Credit Hrs.	2,516	2,672	3,376	3,752	5,132
		Contact Hrs.	60,384	64,128	81,024	90,048	123,168
	Other	Combined Sections	22	19	10	16	.
		Enrollments	374	362	199	267	.
		Avg. Section Size	17.0	19.1	19.9	16.7	.
		Credit Hrs.	1,496	1,448	796	1,068	.
		Contact Hrs.	35,904	34,752	19,104	25,632	.
Child Care & Development	Full-Time	Combined Sections	44	51	51	55	52
		Enrollments	674	771	934	996	991
		Avg. Section Size	15.3	15.1	18.3	18.1	19.1
		Credit Hrs.	2,210	2,507	3,027	3,253	3,198
		Contact Hrs.	52,320	63,856	73,232	79,168	76,704
	Adjunct	Combined Sections	38	21	20	17	14
		Enrollments	565	314	308	284	188
		Avg. Section Size	14.9	15.0	15.4	16.7	13.4
		Credit Hrs.	1,991	1,127	1,175	1,039	664
		Contact Hrs.	52,912	28,976	30,736	26,912	17,952
	Other	Combined Sections	11	4	3	4	.
		Enrollments	156	54	50	67	.
		Avg. Section Size	14.2	13.5	16.7	16.8	.
		Credit Hrs.	523	193	200	246	.
		Contact Hrs.	14,960	4,752	5,600	6,448	.
Commercial Music	Full-Time	Combined Sections	21	28	29	28	28
		Enrollments	319	415	429	392	405
		Avg. Section Size	15.2	14.8	14.8	14.0	14.5
		Credit Hrs.	895	1,195	1,279	1,161	1,196
		Contact Hrs.	20,720	28,432	30,832	29,088	30,320
	Adjunct	Combined Sections	38	36	32	32	52
		Enrollments	506	504	506	520	651
		Avg. Section Size	13.3	14.0	15.8	16.3	12.5
		Credit Hrs.	1,471	1,503	1,605	1,646	1,869
		Contact Hrs.	29,904	29,952	29,456	30,368	35,408
	Other	Combined Sections	.	.	5	5	.
		Enrollments	.	.	52	45	.
		Avg. Section Size	.	.	10.4	9.0	.
		Credit Hrs.	.	.	52	45	.
		Contact Hrs.	.	.	3,328	2,880	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Computer Information Systems	Full-Time	Combined Sections	137	116	112	116	113
		Enrollments	2,458	1,916	1,786	1,842	1,667
		Avg. Section Size	17.9	16.5	15.9	15.9	14.8
		Credit Hrs.	7,644	5,948	5,579	5,811	5,275
		Contact Hrs.	170,912	136,128	129,264	133,808	123,888
	Adjunct	Combined Sections	99	105	92	56	52
		Enrollments	1,734	1,760	1,426	815	808
		Avg. Section Size	17.5	16.8	15.5	14.6	15.5
		Credit Hrs.	5,353	5,447	4,389	2,502	2,472
		Contact Hrs.	114,032	117,232	94,816	53,984	53,248
	Other	Combined Sections	4	9	6	6	.
		Enrollments	58	153	89	94	.
		Avg. Section Size	14.5	17.0	14.8	15.7	.
		Credit Hrs.	232	544	322	324	.
		Contact Hrs.	5,568	12,512	7,456	8,176	.
Computer Science	Full-Time	Combined Sections	111	101	102	106	80
		Enrollments	2,537	2,091	2,071	2,112	1,712
		Avg. Section Size	22.9	20.7	20.3	19.9	21.4
		Credit Hrs.	7,739	6,425	6,400	6,457	5,286
		Contact Hrs.	166,464	138,688	138,528	139,040	114,368
	Adjunct	Combined Sections	230	207	141	95	109
		Enrollments	4,122	3,696	2,538	1,637	1,855
		Avg. Section Size	17.9	17.9	18.0	17.2	17.0
		Credit Hrs.	12,441	11,184	7,660	4,952	5,581
		Contact Hrs.	266,208	239,616	163,904	106,080	119,232
	Other	Combined Sections	11	2	7	7	1
		Enrollments	175	30	130	126	15
		Avg. Section Size	15.9	15.0	18.6	18.0	.
		Credit Hrs.	525	90	390	378	45
		Contact Hrs.	11,200	1,920	8,320	8,064	960
Creative Writing	Full-Time	Combined Sections	9	7	8	11	7
		Enrollments	101	78	95	132	79
		Avg. Section Size	11.2	11.1	11.9	12.0	11.3
		Credit Hrs.	281	214	271	386	219
		Contact Hrs.	4,496	3,424	4,336	6,176	3,504
	Adjunct	Combined Sections	7	13	16	15	22
		Enrollments	95	162	185	173	259
		Avg. Section Size	13.6	12.5	11.6	11.5	11.8
		Credit Hrs.	285	486	555	519	777
		Contact Hrs.	4,560	7,776	8,880	8,304	12,432
	Other	Combined Sections	2	3	.	.	.
		Enrollments	28	39	.	.	.
		Avg. Section Size	14.0	13.0	.	.	.
		Credit Hrs.	84	117	.	.	.
		Contact Hrs.	1,344	1,872	.	.	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Criminal Justice	Full-Time	Combined Sections	23	23	21	24	26
		Enrollments	461	472	448	480	571
		Avg. Section Size	20.0	20.5	21.3	20.0	22.0
		Credit Hrs.	1,383	1,416	1,344	1,466	1,713
		Contact Hrs.	22,128	22,656	21,504	24,080	27,408
	Adjunct	Combined Sections	43	57	59	56	51
		Enrollments	669	932	1,099	1,115	1,067
		Avg. Section Size	15.6	16.4	18.6	19.9	20.9
		Credit Hrs.	2,133	2,926	3,437	3,452	3,351
		Contact Hrs.	38,784	51,568	59,840	59,552	59,872
	Other	Combined Sections	.	.	1	.	1
		Enrollments	.	.	2	.	58
		Avg. Section Size	.	.	2.0	.	58.0
		Credit Hrs.	.	.	6	.	174
		Contact Hrs.	.	.	96	.	2,784
Culinary Arts	Full-Time	Combined Sections	18	25	19	22	28
		Enrollments	222	282	249	336	422
		Avg. Section Size	12.3	11.3	13.1	15.3	15.1
		Credit Hrs.	529	782	698	875	1,182
		Contact Hrs.	16,016	18,048	16,608	20,048	27,648
	Adjunct	Combined Sections	6	10	8	8	9
		Enrollments	65	110	107	100	141
		Avg. Section Size	10.8	11.0	13.4	12.5	15.7
		Credit Hrs.	164	327	321	300	402
		Contact Hrs.	3,872	8,416	7,248	8,064	10,448
	Other	Combined Sections	.	.	.	1	.
		Enrollments	.	.	.	13	.
		Avg. Section Size	.	.	.	13.0	.
		Credit Hrs.	.	.	.	39	.
		Contact Hrs.	.	.	.	1,248	.
Dance	Full-Time	Combined Sections	11	5	7	5	5
		Enrollments	100	50	74	43	49
		Avg. Section Size	9.1	10.0	10.6	8.6	9.8
		Credit Hrs.	100	50	74	86	98
		Contact Hrs.	5,072	2,688	3,744	3,440	3,920
	Adjunct	Combined Sections	20	28	24	18	27
		Enrollments	236	288	251	210	296
		Avg. Section Size	11.8	10.3	10.5	11.7	11.0
		Credit Hrs.	262	338	305	338	481
		Contact Hrs.	11,920	14,304	12,592	12,576	18,400
	Other	Combined Sections	.	.	.	9	.
		Enrollments	.	.	.	87	.
		Avg. Section Size	.	.	.	9.7	.
		Credit Hrs.	.	.	.	150	.
		Contact Hrs.	.	.	.	6,192	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Dental Hygiene	Full-Time	Combined Sections	.	.	.	11	10
		Enrollments	.	.	.	111	166
		Avg. Section Size	.	.	.	10.1	16.6
		Credit Hrs.	.	.	.	281	400
		Contact Hrs.	.	.	.	10,624	16,128
	Adjunct	Combined Sections	.	.	.	2	5
		Enrollments	.	.	.	12	82
		Avg. Section Size	.	.	.	6.0	16.4
		Credit Hrs.	.	.	.	36	198
		Contact Hrs.	.	.	.	1,152	6,592
Developmental Reading	Full-Time	Combined Sections	118	107	117	114	121
		Enrollments	1,413	1,351	1,402	1,340	1,331
		Avg. Section Size	12.0	12.6	12.0	11.8	11.0
		Credit Hrs.	4,211	4,046	4,184	4,010	3,993
		Contact Hrs.	77,056	72,304	74,416	70,560	70,240
	Adjunct	Combined Sections	45	45	28	21	54
		Enrollments	620	562	411	285	674
		Avg. Section Size	13.8	12.5	14.7	13.6	12.5
		Credit Hrs.	1,860	1,686	1,233	855	2,022
		Contact Hrs.	34,272	31,552	22,880	15,984	38,176
	Other	Combined Sections	33	39	36	36	1
		Enrollments	399	447	452	449	0
		Avg. Section Size	12.1	11.5	12.6	12.5	.
		Credit Hrs.	1,197	1,337	1,350	1,347	0
		Contact Hrs.	24,640	25,440	25,408	26,160	0
Developmental Writing	Full-Time	Combined Sections	85	66	72	83	80
		Enrollments	861	716	926	954	946
		Avg. Section Size	10.1	10.8	12.9	11.5	11.8
		Credit Hrs.	2,581	2,133	2,772	2,846	2,836
		Contact Hrs.	49,696	40,160	53,184	54,160	52,224
	Adjunct	Combined Sections	41	47	34	32	35
		Enrollments	486	646	538	447	429
		Avg. Section Size	11.9	13.7	15.8	14.0	12.3
		Credit Hrs.	1,458	1,938	1,614	1,341	1,287
		Contact Hrs.	26,096	36,480	30,016	24,912	25,456
	Other	Combined Sections	12	22	16	17	.
		Enrollments	136	298	235	232	.
		Avg. Section Size	11.3	13.5	14.7	13.6	.
		Credit Hrs.	408	894	699	696	.
		Contact Hrs.	8,224	16,848	13,088	13,392	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Diagnostic Medical Imaging - Radiology	Full-Time	Combined Sections	27	32	31	31	31
		Enrollments	508	534	544	586	656
		Avg. Section Size	18.8	16.7	17.5	18.9	21.2
		Credit Hrs.	1,323	1,483	1,524	1,621	1,828
		Contact Hrs.	53,152	57,408	63,888	61,056	73,904
	Adjunct	Combined Sections	.	9	5	5	.
		Enrollments	.	12	24	29	.
		Avg. Section Size	.	1.3	4.8	5.8	.
		Credit Hrs.	.	34	68	80	.
		Contact Hrs.	.	2,048	4,048	4,512	.
	Other	Combined Sections	4	.	.	.	.
		Enrollments	17	.	.	.	.
		Avg. Section Size	4.3	.	.	.	.
		Credit Hrs.	46	.	.	.	.
		Contact Hrs.	2,464	.	.	.	.
Diagnostic Medical Imaging - Sonography	Full-Time	Combined Sections	14	11	10	5	16
		Enrollments	99	90	120	91	261
		Avg. Section Size	7.1	8.2	12.0	18.2	16.3
		Credit Hrs.	273	289	381	261	742
		Contact Hrs.	12,816	14,048	16,416	6,144	27,840
	Adjunct	Combined Sections	13	14	13	13	10
		Enrollments	91	101	142	160	146
		Avg. Section Size	7.0	7.2	10.9	12.3	14.6
		Credit Hrs.	288	318	444	484	422
		Contact Hrs.	9,280	10,256	13,216	15,664	13,456
	Other	Combined Sections	.	.	.	5	.
		Enrollments	.	.	.	77	.
		Avg. Section Size	.	.	.	15.4	.
		Credit Hrs.	.	.	.	256	.
		Contact Hrs.	.	.	.	16,928	.
Digital Publishing	Full-Time	Combined Sections	16	17	17	6	.
		Enrollments	171	163	138	53	.
		Avg. Section Size	10.7	9.6	8.1	8.8	.
		Credit Hrs.	505	474	439	206	.
		Contact Hrs.	14,512	13,936	14,304	7,040	.
	Adjunct	Combined Sections	32	30	29	6	.
		Enrollments	316	319	263	66	.
		Avg. Section Size	9.9	10.6	9.1	11.0	.
		Credit Hrs.	1,218	1,274	1,052	264	.
		Contact Hrs.	30,928	32,976	26,768	7,168	.
	Other	Combined Sections	2	2	1	.	.
		Enrollments	18	24	8	.	.
		Avg. Section Size	9.0	12.0	8.0	.	.
		Credit Hrs.	72	96	32	.	.
		Contact Hrs.	2,304	2,688	768	.	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Drama	Full-Time	Combined Sections	11	9	12	13	.
		Enrollments	193	174	216	261	.
		Avg. Section Size	17.5	19.3	18.0	20.1	.
		Credit Hrs.	579	522	648	783	.
		Contact Hrs.	13,296	13,312	15,968	18,224	.
	Adjunct	Combined Sections	14	15	9	8	28
		Enrollments	278	255	172	108	474
		Avg. Section Size	19.9	17.0	19.1	13.5	16.9
		Credit Hrs.	834	765	516	308	1,374
		Contact Hrs.	18,016	15,408	9,824	6,912	29,088
	Other	Combined Sections	4	5	6	6	5
		Enrollments	32	48	79	91	99
		Avg. Section Size	8.0	9.6	13.2	15.2	19.8
		Credit Hrs.	66	84	203	253	297
		Contact Hrs.	2,320	3,360	5,376	5,776	7,920
Economics	Full-Time	Combined Sections	73	80	81	86	80
		Enrollments	2,513	2,682	2,764	2,788	2,425
		Avg. Section Size	34.4	33.5	34.1	32.4	30.3
		Credit Hrs.	7,539	8,046	8,292	8,364	7,275
		Contact Hrs.	120,624	128,736	132,672	133,824	116,400
	Adjunct	Combined Sections	95	84	87	79	91
		Enrollments	2,501	2,411	2,437	2,225	2,538
		Avg. Section Size	26.3	28.7	28.0	28.2	27.9
		Credit Hrs.	7,503	7,233	7,311	6,675	7,614
		Contact Hrs.	120,048	115,728	116,976	106,800	121,824
	Other	Combined Sections	.	.	.	.	7
		Enrollments	.	.	.	.	229
		Avg. Section Size	.	.	.	.	32.7
		Credit Hrs.	.	.	.	.	687
		Contact Hrs.	.	.	.	.	10,992
Electronics	Full-Time	Combined Sections	68	56	56	47	50
		Enrollments	706	541	502	377	376
		Avg. Section Size	10.4	9.7	9.0	8.0	7.5
		Credit Hrs.	2,507	2,133	1,941	1,474	1,498
		Contact Hrs.	58,752	51,616	46,608	35,584	36,880
	Adjunct	Combined Sections	81	69	51	33	16
		Enrollments	853	665	434	262	121
		Avg. Section Size	10.5	9.6	8.5	7.9	7.6
		Credit Hrs.	3,006	2,380	1,667	1,000	478
		Contact Hrs.	68,352	53,856	39,040	23,392	11,232
	Other	Combined Sections	3	4	.	2	.
		Enrollments	23	37	.	24	.
		Avg. Section Size	7.7	9.3	.	12.0	.
		Credit Hrs.	92	148	.	96	.
		Contact Hrs.	2,208	3,552	.	2,304	.



**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Emergency Medical Service Technology	Full-Time	Combined Sections	15	25	20	23	21	
		Enrollments	194	307	323	335	401	
		Avg. Section Size	12.9	12.3	16.2	14.6	19.1	
		Credit Hrs.	719	712	822	813	895	
		Contact Hrs.	25,120	24,080	29,232	27,456	32,800	
	Adjunct	Combined Sections	16	18	25	18	18	
		Enrollments	177	201	322	208	215	
		Avg. Section Size	11.1	11.2	12.9	11.6	11.9	
		Credit Hrs.	520	609	834	624	643	
		Contact Hrs.	18,256	21,312	28,064	21,632	22,320	
	Engineering	Full-Time	Combined Sections	6	4	4	3	4
			Enrollments	90	61	66	54	80
Avg. Section Size			15.0	15.3	16.5	18.0	20.0	
Credit Hrs.			230	165	173	146	185	
Contact Hrs.			3,680	2,640	2,768	2,336	2,960	
Adjunct		Combined Sections	7	7	4	4	3	
		Enrollments	96	100	72	91	76	
		Avg. Section Size	13.7	14.3	18.0	22.8	25.3	
		Credit Hrs.	208	234	157	208	180	
		Contact Hrs.	3,328	3,744	2,512	3,328	2,880	
Other		Combined Sections	.	.	.	.	.	
		Enrollments	.	.	.	.	.	
		Avg. Section Size	.	.	.	.	.	
		Credit Hrs.	.	.	.	.	.	
		Contact Hrs.	.	.	.	.	.	
Engineering Design Graphics	Full-Time	Combined Sections	34	30	28	30	14	
		Enrollments	458	410	405	407	209	
		Avg. Section Size	13.5	13.7	14.5	13.6	14.9	
		Credit Hrs.	1,832	1,640	1,620	1,613	836	
		Contact Hrs.	43,968	39,360	38,880	38,352	20,064	
	Adjunct	Combined Sections	60	69	63	53	70	
		Enrollments	683	802	716	596	739	
		Avg. Section Size	11.4	11.6	11.4	11.2	10.6	
		Credit Hrs.	2,732	3,208	2,864	2,384	2,956	
		Contact Hrs.	65,568	76,992	68,736	57,216	70,944	
	Other	Combined Sections	4	.	.	.	4	
		Enrollments	32	.	.	.	47	
		Avg. Section Size	8.0	.	.	.	11.8	
		Credit Hrs.	128	.	.	.	188	
		Contact Hrs.	3,072	.	.	.	4,512	

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
English	Full-Time	Combined Sections	227	265	319	313	314
		Enrollments	6,068	6,879	8,418	8,146	7,999
		Avg. Section Size	26.7	26.0	26.4	26.0	25.5
		Credit Hrs.	18,204	20,637	25,254	24,438	23,997
		Contact Hrs.	291,264	330,192	404,064	391,008	383,952
	Adjunct	Combined Sections	348	323	304	302	411
		Enrollments	7,924	7,992	7,568	7,381	10,151
		Avg. Section Size	22.8	24.7	24.9	24.4	24.7
		Credit Hrs.	23,772	23,976	22,704	22,143	30,453
		Contact Hrs.	380,352	383,616	363,264	354,288	487,248
	Other	Combined Sections	69	57	63	94	11
		Enrollments	1,659	1,455	1,660	2,454	248
		Avg. Section Size	24.0	25.5	26.3	26.1	22.5
		Credit Hrs.	4,977	4,365	4,980	7,362	744
		Contact Hrs.	79,632	69,840	79,680	117,792	11,904
English as a Second Language	Full-Time	Combined Sections	21	48	47	48	52
		Enrollments	274	688	680	656	567
		Avg. Section Size	13.0	14.3	14.5	13.7	10.9
		Credit Hrs.	822	2,064	2,040	1,968	1,701
		Contact Hrs.	17,536	44,016	43,520	41,984	36,288
	Adjunct	Combined Sections	41	37	37	50	67
		Enrollments	441	509	512	578	721
		Avg. Section Size	10.8	13.8	13.8	11.6	10.8
		Credit Hrs.	1,323	1,527	1,536	1,734	2,163
		Contact Hrs.	28,224	32,576	32,768	36,992	46,144
	Other	Combined Sections	14	12	12	14	.
		Enrollments	144	135	170	165	.
		Avg. Section Size	10.3	11.3	14.2	11.8	.
		Credit Hrs.	432	405	510	495	.
		Contact Hrs.	9,216	8,640	10,880	10,560	.
Environmental Science & Technology	Full-Time	Combined Sections	7	9	8	5	10
		Enrollments	156	147	129	88	190
		Avg. Section Size	22.3	16.3	16.1	17.6	19.0
		Credit Hrs.	468	441	387	266	573
		Contact Hrs.	7,488	7,056	6,256	5,152	10,240
	Adjunct	Combined Sections	20	7	6	5	3
		Enrollments	429	107	78	81	51
		Avg. Section Size	21.5	15.3	13.0	16.2	17.0
		Credit Hrs.	1,287	321	235	244	142
		Contact Hrs.	20,592	5,136	4,432	4,384	2,944

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Financial Management	Full-Time	Combined Sections	7	6	8	10	.
		Enrollments	161	173	203	204	.
		Avg. Section Size	23.0	28.8	25.4	20.4	.
		Credit Hrs.	483	519	609	612	.
		Contact Hrs.	7,728	8,304	9,744	9,792	.
	Adjunct	Combined Sections	17	27	23	18	18
		Enrollments	195	407	428	274	370
		Avg. Section Size	11.5	15.1	18.6	15.2	20.6
		Credit Hrs.	585	1,221	1,284	822	1,110
		Contact Hrs.	9,360	19,536	20,544	13,152	17,760
	Other	Combined Sections	.	.	.	.	8
		Enrollments	.	.	.	.	128
		Avg. Section Size	.	.	.	.	16.0
		Credit Hrs.	.	.	.	.	384
		Contact Hrs.	.	.	.	.	6,144
Fire Protection	Full-Time	Combined Sections	4	.	6	7	7
		Enrollments	94	.	112	129	134
		Avg. Section Size	23.5	.	18.7	18.4	19.1
		Credit Hrs.	282	.	336	387	402
		Contact Hrs.	5,952	.	5,376	6,192	6,432
	Adjunct	Combined Sections	15	20	15	11	13
		Enrollments	354	433	364	317	329
		Avg. Section Size	23.6	21.7	24.3	28.8	25.3
		Credit Hrs.	1,236	1,455	1,256	1,125	1,161
		Contact Hrs.	28,544	32,464	30,480	29,136	29,712
	Other	Combined Sections	.	.	.	.	5
		Enrollments	.	.	.	.	125
		Avg. Section Size	.	.	.	.	25.0
		Credit Hrs.	.	.	.	.	375
		Contact Hrs.	.	.	.	.	6,000
French	Full-Time	Combined Sections	16	14	16	16	20
		Enrollments	329	313	388	385	464
		Avg. Section Size	20.6	22.4	24.3	24.1	23.2
		Credit Hrs.	1,555	1,565	1,940	1,925	2,320
		Contact Hrs.	24,880	25,040	31,040	30,800	37,120
	Adjunct	Combined Sections	18	19	14	13	9
		Enrollments	318	385	316	308	207
		Avg. Section Size	17.7	20.3	22.6	23.7	23.0
		Credit Hrs.	1,288	1,517	1,278	1,264	751
		Contact Hrs.	20,608	24,448	20,448	20,224	12,016
	Other	Combined Sections	.	.	.	.	2
		Enrollments	.	.	.	.	36
		Avg. Section Size	.	.	.	.	18.0
		Credit Hrs.	.	.	.	.	136
		Contact Hrs.	.	.	.	.	2,176

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Geography	Full-Time	Combined Sections	16	23	30	28	29	
		Enrollments	381	587	876	878	782	
		Avg. Section Size	23.8	25.5	29.2	31.4	27.0	
		Credit Hrs.	1,168	1,813	2,691	2,702	2,420	
		Contact Hrs.	19,488	30,672	45,072	45,408	41,088	
	Adjunct	Combined Sections	23	19	12	19	19	
		Enrollments	603	498	333	522	514	
		Avg. Section Size	26.2	26.2	27.8	27.5	27.1	
		Credit Hrs.	1,809	1,494	999	1,566	1,542	
		Contact Hrs.	28,944	23,904	15,984	25,056	24,672	
	Geology	Full-Time	Combined Sections	25	26	22	25	20
			Enrollments	534	579	502	594	457
Avg. Section Size			21.4	22.3	22.8	23.8	22.9	
Credit Hrs.			1,903	2,036	1,844	2,176	1,694	
Contact Hrs.			43,120	45,472	40,320	47,424	37,440	
Adjunct		Combined Sections	26	30	34	31	34	
		Enrollments	602	724	815	763	833	
		Avg. Section Size	23.2	24.1	24.0	24.6	24.5	
		Credit Hrs.	1,942	2,390	2,756	2,556	2,813	
		Contact Hrs.	38,240	47,968	54,368	50,208	55,344	
Other		Combined Sections	1	1	.	.	.	
		Enrollments	23	24	.	.	.	
		Avg. Section Size	23.0	24.0	.	.	.	
		Credit Hrs.	69	72	.	.	.	
		Contact Hrs.	1,104	1,152	.	.	.	
German	Full-Time	Combined Sections	.	.	.	2	1	
		Enrollments	.	.	.	45	28	
		Avg. Section Size	.	.	.	22.5	28.0	
		Credit Hrs.	.	.	.	225	140	
		Contact Hrs.	.	.	.	3,600	2,240	
	Adjunct	Combined Sections	15	17	18	14	14	
		Enrollments	240	289	311	267	289	
		Avg. Section Size	16.0	17.0	17.3	19.1	.	
		Credit Hrs.	1,106	1,327	1,437	1,231	1,399	
		Contact Hrs.	17,696	21,232	22,992	19,696	22,384	
	Other	Combined Sections	.	.	.	.	1	
		Enrollments	.	.	.	.	17	
		Avg. Section Size	.	.	.	.	17.0	
		Credit Hrs.	.	.	.	.	51	
		Contact Hrs.	.	.	.	.	816	

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Government</b>	<b>Full-Time</b>	Combined Sections	182	194	180	151	164
		Enrollments	6,578	6,870	6,595	5,571	5,610
		Avg. Section Size	36.1	35.4	36.6	36.9	34.2
		Credit Hrs.	19,734	20,610	19,785	16,713	16,830
		Contact Hrs.	315,744	329,760	316,560	267,408	269,280
	<b>Adjunct</b>	Combined Sections	287	276	302	305	321
		Enrollments	8,076	8,125	9,113	8,945	9,167
		Avg. Section Size	28.1	29.4	30.2	29.3	28.6
		Credit Hrs.	24,228	24,375	27,339	26,835	27,501
		Contact Hrs.	387,648	390,000	437,424	429,360	440,016
	<b>Other</b>	Combined Sections	13	23	12	31	13
		Enrollments	416	780	429	1,119	340
		Avg. Section Size	32.0	33.9	35.8	36.1	26.2
		Credit Hrs.	1,248	2,340	1,287	3,357	1,020
		Contact Hrs.	19,968	37,440	20,592	53,712	16,320
<b>History</b>	<b>Full-Time</b>	Combined Sections	158	180	184	191	226
		Enrollments	5,907	6,321	6,724	6,839	7,969
		Avg. Section Size	37.4	35.1	36.5	35.8	35.3
		Credit Hrs.	17,721	18,963	20,172	20,517	23,907
		Contact Hrs.	283,536	303,408	322,752	328,272	382,512
	<b>Adjunct</b>	Combined Sections	312	298	304	303	303
		Enrollments	8,884	9,385	9,613	9,196	8,777
		Avg. Section Size	28.5	31.5	31.6	30.3	29.0
		Credit Hrs.	26,652	28,155	28,839	27,588	26,331
		Contact Hrs.	426,432	450,480	461,424	441,408	421,296
	<b>Other</b>	Combined Sections	11	9	9	11	.
		Enrollments	352	313	320	385	.
		Avg. Section Size	32.0	34.8	35.6	35.0	.
		Credit Hrs.	1,056	939	960	1,155	.
		Contact Hrs.	16,896	15,024	15,360	18,480	.
<b>Hospitality Management</b>	<b>Full-Time</b>	Combined Sections	12	13	13	6	7
		Enrollments	125	163	174	60	96
		Avg. Section Size	10.4	12.5	13.4	10.0	13.7
		Credit Hrs.	292	390	425	180	288
		Contact Hrs.	4,960	8,608	9,472	5,120	7,232
	<b>Adjunct</b>	Combined Sections	6	7	11	7	10
		Enrollments	73	89	126	118	128
		Avg. Section Size	12.2	12.7	11.5	16.9	12.8
		Credit Hrs.	212	267	378	332	384
		Contact Hrs.	3,392	4,272	6,240	5,664	6,784
	<b>Other</b>	Combined Sections	.	.	.	1	.
		Enrollments	.	.	.	25	.
		Avg. Section Size	.	.	.	25.0	.
		Credit Hrs.	.	.	.	75	.
		Contact Hrs.	.	.	.	1,200	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Human Development	Full-Time	Combined Sections	20	13	9	15	22
		Enrollments	371	262	176	282	337
		Avg. Section Size	18.6	20.2	19.6	18.8	15.3
		Credit Hrs.	895	628	488	752	691
		Contact Hrs.	14,320	10,048	7,968	12,408	12,336
	Adjunct	Combined Sections	21	7	19	21	57
		Enrollments	382	131	325	384	960
		Avg. Section Size	18.2	18.7	17.1	18.3	16.8
		Credit Hrs.	636	315	559	674	1,682
		Contact Hrs.	10,176	5,040	10,608	12,696	31,704
	Other	Combined Sections	37	61	47	43	5
		Enrollments	712	1,093	900	780	47
		Avg. Section Size	19.2	17.9	19.1	18.1	9.4
		Credit Hrs.	1,028	1,601	1,398	1,264	47
		Contact Hrs.	16,448	25,616	27,576	24,528	1,128
Human Services	Full-Time	Combined Sections	31	33	38	53	62
		Enrollments	478	488	647	994	1,259
		Avg. Section Size	15.4	14.8	17.0	18.8	20.3
		Credit Hrs.	1,647	1,739	2,244	3,421	4,438
		Contact Hrs.	37,424	40,336	48,032	71,440	90,944
	Adjunct	Combined Sections	43	35	41	28	23
		Enrollments	630	624	755	512	405
		Avg. Section Size	14.7	17.8	18.4	18.3	17.6
		Credit Hrs.	2,294	2,352	2,762	1,871	1,467
		Contact Hrs.	47,200	50,784	57,824	40,656	31,536
	Other	Combined Sections	8	13	5	6	.
		Enrollments	158	203	101	117	.
		Avg. Section Size	19.8	15.6	20.2	19.5	.
		Credit Hrs.	632	722	404	468	.
		Contact Hrs.	12,640	11,872	7,072	8,864	.
Humanities	Full-Time	Combined Sections	4	5	5	6	1
		Enrollments	141	200	164	235	53
		Avg. Section Size	35.3	40.0	32.8	39.2	53.0
		Credit Hrs.	423	600	492	705	159
		Contact Hrs.	6,768	9,600	7,872	11,280	2,544
	Adjunct	Combined Sections	12	14	15	17	18
		Enrollments	325	425	438	463	580
		Avg. Section Size	27.1	30.4	29.2	27.2	32.2
		Credit Hrs.	975	1,275	1,314	1,389	1,740
		Contact Hrs.	15,600	20,400	21,024	22,224	27,840
	Other	Combined Sections	7	5	3	3	.
		Enrollments	192	126	74	60	.
		Avg. Section Size	27.4	25.2	24.7	20.0	.
		Credit Hrs.	576	378	222	180	.
		Contact Hrs.	9,216	6,048	3,552	2,880	.

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
International Business	Full-Time	Combined Sections	.	1	1	1	.
		Enrollments	.	5	5	8	.
		Avg. Section Size	.	5.0	5.0	8.0	.
		Credit Hrs.	.	15	15	24	.
		Contact Hrs.	.	240	1,680	384	.
	Adjunct	Combined Sections	.	10	10	15	18
		Enrollments	.	94	118	170	164
		Avg. Section Size	.	9.4	11.8	11.3	9.1
		Credit Hrs.	.	282	354	510	492
		Contact Hrs.	.	4,512	5,664	8,160	8,160
	Other	Combined Sections	.	.	.	4	1
		Enrollments	.	.	.	22	0
		Avg. Section Size	.	.	.	5.5	.
		Credit Hrs.	.	.	.	66	0
		Contact Hrs.	.	.	.	4,800	0
Japanese	Full-Time	Combined Sections	.	.	.	5	12
		Enrollments	.	.	.	92	263
		Avg. Section Size	.	.	.	18.4	21.9
		Credit Hrs.	.	.	.	460	1,209
		Contact Hrs.	.	.	.	7,360	19,344
	Adjunct	Combined Sections	7	11	13	11	1
		Enrollments	134	224	294	228	22
		Avg. Section Size	19.1	20.4	22.6	20.7	22.0
		Credit Hrs.	638	1,084	1,410	1,008	110
		Contact Hrs.	10,208	17,344	22,560	16,128	1,760
	Other	Combined Sections	.	.	.	.	1
		Enrollments	.	.	.	.	21
		Avg. Section Size	.	.	.	.	21.0
		Credit Hrs.	.	.	.	.	105
		Contact Hrs.	.	.	.	.	1,680
Jewelry	Full-Time	Combined Sections	.	.	4	20	21
		Enrollments	.	.	31	184	195
		Avg. Section Size	.	.	7.8	9.2	9.3
		Credit Hrs.	.	.	124	736	780
		Contact Hrs.	.	.	2,976	17,664	18,720
	Adjunct	Combined Sections	.	.	.	11	11
		Enrollments	.	.	.	104	103
		Avg. Section Size	.	.	.	9.5	9.4
		Credit Hrs.	.	.	.	416	412
		Contact Hrs.	.	.	.	9,984	9,888

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Journalism	Full-Time	Combined Sections	7	6	8	8	10
		Enrollments	125	108	153	155	192
		Avg. Section Size	17.9	18.0	19.1	19.4	19.2
		Credit Hrs.	375	324	459	465	576
		Contact Hrs.	6,000	5,184	7,344	7,616	9,216
	Adjunct	Combined Sections	12	13	10	15	13
		Enrollments	213	244	211	309	256
		Avg. Section Size	17.8	18.8	21.1	20.6	19.7
		Credit Hrs.	639	732	633	927	768
		Contact Hrs.	10,496	11,936	10,320	14,992	12,576
	Other	Combined Sections	1	1	.	.	1
		Enrollments	25	26	.	.	15
		Avg. Section Size	25.0	26.0	.	.	15.0
		Credit Hrs.	75	78	.	.	45
		Contact Hrs.	1,200	1,248	.	.	720
Kinesiology	Full-Time	Combined Sections	68	76	78	75	79
		Enrollments	1,260	1,638	1,878	1,874	1,863
		Avg. Section Size	18.5	21.6	24.1	25.0	23.6
		Credit Hrs.	2,051	2,530	3,259	3,247	3,143
		Contact Hrs.	60,864	78,832	90,352	90,064	89,424
	Adjunct	Combined Sections	112	107	98	104	110
		Enrollments	2,517	2,435	2,379	2,512	2,608
		Avg. Section Size	22.5	22.8	24.3	24.2	23.7
		Credit Hrs.	2,517	2,499	2,425	2,558	2,650
		Contact Hrs.	120,816	116,880	114,192	120,312	125,152
	Other	Combined Sections	27	11	14	11	4
		Enrollments	502	208	330	245	83
		Avg. Section Size	18.6	18.9	23.6	22.3	20.8
		Credit Hrs.	524	208	330	245	83
		Contact Hrs.	24,096	9,984	15,840	11,760	3,984
Land Surveying Technology	Full-Time	Combined Sections	6	.	1	1	.
		Enrollments	44	.	5	2	.
		Avg. Section Size	7.3	.	5.0	2.0	.
		Credit Hrs.	139	.	20	8	.
		Contact Hrs.	2,560	.	1,280	512	.
	Adjunct	Combined Sections	6	9	10	10	10
		Enrollments	64	72	91	119	103
		Avg. Section Size	10.7	8.0	9.1	11.9	10.3
		Credit Hrs.	192	221	273	357	315
		Contact Hrs.	4,032	4,832	5,040	6,624	7,056



**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Latin	Adjunct	Combined Sections	.	2	2	1	2
		Enrollments	.	33	32	20	44
		Avg. Section Size	.	16.5	16.0	20.0	22.0
		Credit Hrs.	.	165	160	100	220
		Contact Hrs.	.	2,640	2,560	1,600	3,520
	Other	Combined Sections	2	.	.	.	.
		Enrollments	37	.	.	.	.
		Avg. Section Size	18.5	.	.	.	.
		Credit Hrs.	185	.	.	.	.
		Contact Hrs.	2,960	.	.	.	.
Legal Assistant	Full-Time	Combined Sections	3	5	5	5	5
		Enrollments	52	85	96	98	112
		Avg. Section Size	17.3	17.0	19.2	19.6	22.4
		Credit Hrs.	156	255	288	294	336
		Contact Hrs.	7,056	7,200	8,928	8,784	10,416
	Adjunct	Combined Sections	24	25	24	26	25
		Enrollments	386	505	564	662	698
		Avg. Section Size	16.1	20.2	23.5	25.5	27.9
		Credit Hrs.	1,158	1,515	1,692	1,986	2,094
		Contact Hrs.	18,528	24,240	27,072	31,776	33,504
	Other	Combined Sections	.	.	1	.	2
		Enrollments	.	.	23	.	8
		Avg. Section Size	.	.	23.0	.	4.0
		Credit Hrs.	.	.	69	.	24
		Contact Hrs.	.	.	1,104	.	384
Management	Full-Time	Combined Sections	89	76	66	75	65
		Enrollments	1,695	1,547	1,497	1,697	1,319
		Avg. Section Size	19.0	20.4	22.7	22.6	20.3
		Credit Hrs.	5,085	4,641	4,491	5,091	3,957
		Contact Hrs.	81,600	74,736	73,776	83,376	63,312
	Adjunct	Combined Sections	65	64	61	59	82
		Enrollments	1,084	1,161	1,176	1,223	1,629
		Avg. Section Size	16.7	18.1	19.3	20.7	19.9
		Credit Hrs.	3,252	3,483	3,528	3,669	4,887
		Contact Hrs.	52,032	55,728	56,688	58,704	78,912
	Other	Combined Sections	3	5	11	6	2
		Enrollments	38	82	231	89	52
		Avg. Section Size	12.7	16.4	21.0	14.8	26.0
		Credit Hrs.	114	246	693	267	156
		Contact Hrs.	1,824	3,936	11,088	4,272	2,496

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Marketing	Full-Time	Combined Sections	33	34	27	26	27
		Enrollments	480	529	582	633	592
		Avg. Section Size	14.5	15.6	21.6	24.3	21.9
		Credit Hrs.	1,440	1,587	1,746	1,899	1,776
		Contact Hrs.	24,432	26,080	27,936	30,384	28,416
	Adjunct	Combined Sections	26	29	23	16	23
		Enrollments	317	460	432	320	430
		Avg. Section Size	12.2	15.9	18.8	20.0	18.7
		Credit Hrs.	951	1,380	1,296	960	1,290
		Contact Hrs.	15,216	22,080	20,736	15,360	20,640
	Other	Combined Sections	11	1	.	2	.
		Enrollments	165	14	.	37	.
		Avg. Section Size	15.0	14.0	.	18.5	.
		Credit Hrs.	495	42	.	111	.
		Contact Hrs.	7,920	672	.	1,776	.
Mathematics	Full-Time	Combined Sections	199	212	193	213	216
		Enrollments	5,039	5,465	4,904	5,409	5,550
		Avg. Section Size	25.3	25.8	25.4	25.4	25.7
		Credit Hrs.	17,437	18,877	16,764	18,490	18,877
		Contact Hrs.	278,992	302,304	268,336	296,096	302,288
	Adjunct	Combined Sections	295	270	271	240	279
		Enrollments	7,246	6,883	7,177	6,381	7,414
		Avg. Section Size	24.6	25.5	26.5	26.6	26.6
		Credit Hrs.	22,889	21,964	22,865	20,171	23,526
		Contact Hrs.	367,968	352,336	366,560	323,040	376,720
	Other	Combined Sections	47	51	52	48	2
		Enrollments	1,109	1,389	1,513	1,298	78
		Avg. Section Size	23.6	27.2	29.1	27.0	39.0
		Credit Hrs.	3,505	4,424	4,956	4,194	234
		Contact Hrs.	57,248	71,184	79,296	67,264	3,744
Mathematics (Developmental)	Full-Time	Combined Sections	139	132	176	188	161
		Enrollments	2,694	3,019	3,726	4,194	3,643
		Avg. Section Size	19.4	22.9	21.2	22.3	22.6
		Credit Hrs.	7,887	8,950	10,910	12,228	10,929
		Contact Hrs.	167,520	190,736	232,944	261,344	233,120
	Adjunct	Combined Sections	360	345	367	380	501
		Enrollments	6,151	6,916	7,603	8,029	10,637
		Avg. Section Size	17.1	20.0	20.7	21.1	21.2
		Credit Hrs.	17,945	20,302	22,059	23,782	31,860
		Contact Hrs.	385,536	435,488	473,824	508,224	679,136
	Other	Combined Sections	114	138	86	87	13
		Enrollments	1,784	2,368	1,926	1,811	119
		Avg. Section Size	15.6	17.2	22.4	20.8	9.2
		Credit Hrs.	5,192	6,586	5,778	5,397	251
		Contact Hrs.	111,584	141,808	123,264	115,120	5,760

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Medical Coding	Full-Time	Combined Sections	.	4	5	5	7
		Enrollments	.	9	32	28	59
		Avg. Section Size	.	2.3	6.4	5.6	8.4
		Credit Hrs.	.	22	79	71	136
		Contact Hrs.	.	1,760	4,528	3,632	5,440
	Adjunct	Combined Sections	1	15	10	11	17
		Enrollments	3	165	120	122	177
		Avg. Section Size	3.0	11.0	12.0	11.1	10.4
		Credit Hrs.	9	498	361	363	550
		Contact Hrs.	144	9,488	7,024	7,024	10,656
	Other	Combined Sections	.	3	3	4	.
		Enrollments	.	29	47	45	.
		Avg. Section Size	.	9.7	15.7	11.3	.
		Credit Hrs.	.	105	150	126	.
		Contact Hrs.	.	2,256	2,688	2,016	.
Medical Lab Technology	Full-Time	Combined Sections	13	16	13	14	11
		Enrollments	88	88	109	127	105
		Avg. Section Size	6.8	5.5	8.4	9.1	9.5
		Credit Hrs.	185	188	200	258	234
		Contact Hrs.	10,656	9,776	11,008	13,856	12,064
	Adjunct	Combined Sections	6	3	4	4	8
		Enrollments	30	12	29	35	92
		Avg. Section Size	5.0	4.0	7.3	8.8	11.5
		Credit Hrs.	81	32	82	102	263
		Contact Hrs.	2,432	832	2,096	2,592	7,264
	Other	Combined Sections	2	.	2	2	1
		Enrollments	12	.	14	16	13
		Avg. Section Size	6.0	.	7.0	8.0	13.0
		Credit Hrs.	24	.	36	32	13
		Contact Hrs.	672	.	1,184	1,280	1,456
Meeting and Events Planning	Full-Time	Combined Sections	.	.	2	9	.
		Enrollments	.	.	18	67	.
		Avg. Section Size	.	.	9.0	7.4	.
		Credit Hrs.	.	.	54	201	.
		Contact Hrs.	.	.	864	8,688	.
	Adjunct	Combined Sections	.	.	.	4	6
		Enrollments	.	.	.	42	70
		Avg. Section Size	.	.	.	10.5	11.7
		Credit Hrs.	.	.	.	126	210
		Contact Hrs.	.	.	.	2,016	3,360

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Military Science</b>	<b>Other</b>	Combined Sections	10	8	6	6	6
		Enrollments	7	15	11	12	11
		Avg. Section Size	0.7	1.9	1.8	2.0	1.8
		Credit Hrs.	14	30	22	24	22
		Contact Hrs.	336	720	528	576	528
<b>Music</b>	<b>Full-Time</b>	Combined Sections	30	22	40	71	33
		Enrollments	452	319	505	808	456
		Avg. Section Size	15.1	14.5	12.6	11.4	13.8
		Credit Hrs.	1,022	719	1,108	1,735	1,072
		Contact Hrs.	22,480	15,696	22,120	28,064	22,320
	<b>Adjunct</b>	Combined Sections	96	103	53	31	84
		Enrollments	1,126	1,329	679	493	921
		Avg. Section Size	11.7	12.9	12.8	15.9	11.0
		Credit Hrs.	2,206	2,628	1,289	1,001	1,851
		Contact Hrs.	41,952	51,168	26,792	24,080	36,360
	<b>Other</b>	Combined Sections	.	.	33	18	.
		Enrollments	.	.	319	193	.
		Avg. Section Size	.	.	9.7	10.7	.
		Credit Hrs.	.	.	688	425	.
		Contact Hrs.	.	.	11,640	9,264	.
<b>Nursing</b>	<b>Full-Time</b>	Combined Sections	138	157	184	201	201
		Enrollments	1,230	1,506	1,834	2,208	2,147
		Avg. Section Size	8.9	9.6	10.0	11.0	10.7
		Credit Hrs.	2,676	3,847	4,811	5,469	5,856
		Contact Hrs.	125,248	136,160	167,552	182,592	200,432
	<b>Adjunct</b>	Combined Sections	7	18	25	26	21
		Enrollments	58	175	245	267	122
		Avg. Section Size	8.3	9.7	9.8	10.3	5.8
		Credit Hrs.	132	339	660	436	240
		Contact Hrs.	6,400	17,856	27,840	27,760	13,968
	<b>Other</b>	Combined Sections	.	.	.	.	1
		Enrollments	.	.	.	.	0
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	0
		Contact Hrs.	.	.	.	.	0

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Occupational Therapy Assistant	Full-Time	Combined Sections	17	14	15	8	10
		Enrollments	148	78	86	39	50
		Avg. Section Size	8.7	5.6	5.7	4.9	5.0
		Credit Hrs.	505	246	257	82	125
		Contact Hrs.	17,248	9,488	9,344	5,104	3,440
	Adjunct	Combined Sections	1	3	1	4	3
		Enrollments	6	21	6	24	19
		Avg. Section Size	6.0	7.0	6.0	6.0	6.3
		Credit Hrs.	36	49	18	68	57
		Contact Hrs.	960	2,016	576	2,032	1,728
	Other	Combined Sections	0	.	.	7	5
		Enrollments	7	.	.	39	27
		Avg. Section Size	.	.	.	5.6	5.4
		Credit Hrs.	21	.	.	122	76
		Contact Hrs.	336	.	.	3,216	4,672
Office Administration	Full-Time	Combined Sections	42	41	32	21	29
		Enrollments	227	282	279	314	401
		Avg. Section Size	5.4	6.9	8.7	15.0	13.8
		Credit Hrs.	635	870	807	856	1,012
		Contact Hrs.	14,992	18,560	18,336	20,624	24,848
	Adjunct	Combined Sections	35	35	27	17	17
		Enrollments	207	283	335	365	241
		Avg. Section Size	5.9	8.1	12.4	21.5	14.2
		Credit Hrs.	464	613	669	759	671
		Contact Hrs.	11,856	15,248	17,392	19,088	14,112
	Other	Combined Sections	4	3	3	3	.
		Enrollments	37	34	37	33	.
		Avg. Section Size	9.3	11.3	12.3	11.0	.
		Credit Hrs.	148	136	148	132	.
		Contact Hrs.	2,960	2,720	2,960	2,640	.
Personal Fitness Trainer	Full-Time	Combined Sections	7	3	6	5	3
		Enrollments	38	29	39	40	35
		Avg. Section Size	5.4	9.7	6.5	8.0	11.7
		Credit Hrs.	128	106	128	143	127
		Contact Hrs.	3,600	2,304	3,664	3,952	2,736
	Adjunct	Combined Sections	3	2	3	3	3
		Enrollments	24	20	27	28	30
		Avg. Section Size	8.0	10.0	9.0	9.3	10.0
		Credit Hrs.	79	60	85	88	94
		Contact Hrs.	1,488	960	1,488	1,536	1,632

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Pharmacy Technology	Full-Time	Combined Sections	12	13	16	12	3	
		Enrollments	138	131	199	126	20	
		Avg. Section Size	11.5	10.1	12.4	10.5	6.7	
		Credit Hrs.	376	354	509	324	61	
		Contact Hrs.	13,824	10,480	15,552	11,424	2,544	
	Adjunct	Combined Sections	5	6	5	19	24	
		Enrollments	57	55	47	163	235	
		Avg. Section Size	11.4	9.2	9.4	8.6	9.8	
		Credit Hrs.	210	177	170	561	738	
		Contact Hrs.	5,024	4,080	3,648	12,448	20,976	
	Philosophy	Full-Time	Combined Sections	8	12	17	26	28
			Enrollments	279	426	560	787	880
Avg. Section Size			34.9	35.5	32.9	30.3	31.4	
Credit Hrs.			837	1,278	1,680	2,361	2,640	
Contact Hrs.			13,392	20,448	26,880	37,776	42,240	
Adjunct		Combined Sections	97	94	77	76	94	
		Enrollments	2,664	2,889	2,475	2,468	3,020	
		Avg. Section Size	27.5	30.7	32.1	32.5	32.1	
		Credit Hrs.	7,992	8,667	7,425	7,404	9,060	
		Contact Hrs.	127,872	138,672	118,800	118,464	144,960	
Other		Combined Sections	3	3	13	13	1	
		Enrollments	82	91	448	434	22	
		Avg. Section Size	27.3	30.3	34.5	33.4	22.0	
		Credit Hrs.	246	273	1,344	1,302	66	
		Contact Hrs.	3,936	4,368	21,504	20,832	1,056	
Photography	Full-Time	Combined Sections	35	37	33	35	31	
		Enrollments	380	419	389	406	336	
		Avg. Section Size	10.9	11.3	11.8	11.6	10.8	
		Credit Hrs.	1,302	1,497	1,373	1,423	1,164	
		Contact Hrs.	47,696	48,944	45,360	47,776	40,144	
	Adjunct	Combined Sections	57	68	69	64	62	
		Enrollments	605	747	754	694	675	
		Avg. Section Size	10.6	11.0	10.9	10.8	10.9	
		Credit Hrs.	1,957	2,497	2,524	2,359	2,273	
		Contact Hrs.	63,712	79,552	81,232	75,984	74,880	
	Other	Combined Sections	6	6	6	6	.	
		Enrollments	66	68	73	68	.	
		Avg. Section Size	11.0	11.3	12.2	11.3	.	
		Credit Hrs.	252	248	266	239	.	
		Contact Hrs.	8,640	9,088	9,664	8,944	.	

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Physical Therapist Assistant	Full-Time	Combined Sections	21	12	23	22	26
		Enrollments	236	122	147	204	236
		Avg. Section Size	11.2	10.2	6.4	9.3	9.1
		Credit Hrs.	675	381	459	662	736
		Contact Hrs.	24,976	15,168	21,280	22,256	28,112
	Adjunct	Combined Sections	2	7	1	1	2
		Enrollments	16	64	6	4	18
		Avg. Section Size	8.0	9.1	6.0	4.0	9.0
		Credit Hrs.	40	233	24	16	82
		Contact Hrs.	1,536	8,224	672	448	2,336
	Other	Combined Sections	1	.	.	.	.
		Enrollments	12	.	.	.	.
		Avg. Section Size	12.0	.	.	.	.
		Credit Hrs.	48	.	.	.	.
		Contact Hrs.	1,344	.	.	.	.
Physics	Full-Time	Combined Sections	41	53	48	50	68
		Enrollments	813	1,126	1,005	1,018	1,405
		Avg. Section Size	19.8	21.2	20.9	20.4	20.7
		Credit Hrs.	3,222	4,475	3,981	4,058	5,596
		Contact Hrs.	76,608	106,704	94,608	97,056	133,728
	Adjunct	Combined Sections	42	43	57	51	41
		Enrollments	746	900	1,189	1,071	886
		Avg. Section Size	17.8	20.9	20.9	21.0	21.6
		Credit Hrs.	2,946	3,584	4,732	4,271	3,544
		Contact Hrs.	70,352	85,632	112,992	102,192	85,056
	Other	Combined Sections	11	7	7	9	.
		Enrollments	215	148	131	192	.
		Avg. Section Size	19.5	21.1	18.7	21.3	.
		Credit Hrs.	860	592	524	768	.
		Contact Hrs.	20,640	14,208	12,576	18,432	.
Psychology	Full-Time	Combined Sections	45	66	62	68	68
		Enrollments	1,322	2,005	2,281	2,544	2,393
		Avg. Section Size	29.4	30.4	36.8	37.4	35.2
		Credit Hrs.	3,966	6,015	6,843	7,632	7,179
		Contact Hrs.	63,936	96,768	109,488	122,112	115,200
	Adjunct	Combined Sections	121	103	117	113	167
		Enrollments	3,290	2,870	3,400	3,332	5,029
		Avg. Section Size	27.2	27.9	29.1	29.5	30.1
		Credit Hrs.	9,870	8,610	10,200	9,996	15,087
		Contact Hrs.	157,920	137,760	163,200	159,936	241,392
	Other	Combined Sections	49	43	38	40	2
		Enrollments	1,329	1,326	1,187	1,240	27
		Avg. Section Size	27.1	30.8	31.2	31.0	13.5
		Credit Hrs.	3,987	3,978	3,561	3,720	81
		Contact Hrs.	63,792	63,648	56,976	59,520	1,296

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Quality Assurance	Full-Time	Combined Sections	.	1	.	.	.
		Enrollments	.	11	.	.	.
		Avg. Section Size	.	11.0	.	.	.
		Credit Hrs.	.	22	.	.	.
		Contact Hrs.	.	352	.	.	.
	Adjunct	Combined Sections	7	3	4	1	1
		Enrollments	52	22	29	6	5
		Avg. Section Size	7.4	7.3	7.3	6.0	5.0
		Credit Hrs.	146	66	97	18	20
		Contact Hrs.	2,336	1,056	1,872	288	320
	Other	Combined Sections	.	1	2	.	.
		Enrollments	.	13	33	.	.
Avg. Section Size		.	13.0	16.5	.	.	
Credit Hrs.		.	26	66	.	.	
Contact Hrs.		.	416	1,056	.	.	
Radio-TV-Film	Full-Time	Combined Sections	8	16	17	17	19
		Enrollments	110	232	299	306	262
		Avg. Section Size	13.8	14.5	17.6	18.0	13.8
		Credit Hrs.	338	696	897	918	786
		Contact Hrs.	6,080	13,600	19,152	22,752	18,624
	Adjunct	Combined Sections	29	21	15	16	29
		Enrollments	477	421	204	269	381
		Avg. Section Size	16.4	20.0	13.6	16.8	13.1
		Credit Hrs.	1,492	1,263	612	807	1,143
		Contact Hrs.	32,368	26,320	11,440	15,760	24,096
	Other	Combined Sections	3	6	13	10	.
		Enrollments	22	73	175	141	.
		Avg. Section Size	7.3	12.2	13.5	14.1	.
		Credit Hrs.	66	219	525	423	.
		Contact Hrs.	2,112	5,440	13,440	9,472	.
Real Estate	Full-Time	Combined Sections	14	15	5	6	4
		Enrollments	146	173	178	190	60
		Avg. Section Size	10.4	11.5	35.6	31.7	15.0
		Credit Hrs.	438	504	653	698	240
		Contact Hrs.	7,008	8,064	10,448	11,168	3,840
	Adjunct	Combined Sections	45	55	59	53	58
		Enrollments	349	584	650	666	857
		Avg. Section Size	7.8	10.6	11.0	12.6	14.8
		Credit Hrs.	892	1,436	1,806	1,829	2,515
		Contact Hrs.	14,272	22,976	28,896	29,264	40,240
	Other	Combined Sections	.	.	.	.	9
		Enrollments	.	.	.	.	35
		Avg. Section Size	.	.	.	.	3.9
		Credit Hrs.	.	.	.	.	70
		Contact Hrs.	.	.	.	.	1,120



ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Religion	Full-Time	Combined Sections	.	1	.	.	5
		Enrollments	.	24	.	.	140
		Avg. Section Size	.	24.0	.	.	28.0
		Credit Hrs.	.	72	.	.	420
		Contact Hrs.	.	1,152	.	.	6,720
	Adjunct	Combined Sections	10	9	10	10	5
		Enrollments	298	268	287	313	148
		Avg. Section Size	29.8	29.8	28.7	31.3	29.6
		Credit Hrs.	894	804	861	939	444
		Contact Hrs.	14,304	12,864	13,776	15,024	7,104
Russian	Adjunct	Combined Sections	2	3	2	2	2
		Enrollments	31	41	30	35	30
		Avg. Section Size	15.5	13.7	15.0	17.5	15.0
		Credit Hrs.	155	189	150	175	150
		Contact Hrs.	2,480	3,024	2,400	2,800	2,400
Sociology	Full-Time	Combined Sections	39	42	36	32	39
		Enrollments	820	1,089	1,105	977	1,185
		Avg. Section Size	21.0	25.9	30.7	30.5	30.4
		Credit Hrs.	2,460	3,267	3,315	2,931	3,555
		Contact Hrs.	39,504	52,320	53,040	46,896	56,976
	Adjunct	Combined Sections	83	65	52	58	62
		Enrollments	1,691	1,536	1,592	1,656	1,799
		Avg. Section Size	20.4	23.6	30.6	28.6	29.0
		Credit Hrs.	5,073	4,608	4,776	4,968	5,397
		Contact Hrs.	81,168	73,728	76,416	79,488	86,352
	Other	Combined Sections	14	12	12	12	4
		Enrollments	322	377	414	362	188
		Avg. Section Size	23.0	31.4	34.5	30.2	47.0
		Credit Hrs.	966	1,131	1,242	1,086	564
		Contact Hrs.	15,456	18,096	19,872	17,376	9,024
Spanish	Full-Time	Combined Sections	58	65	73	77	64
		Enrollments	1,375	1,632	1,782	1,874	1,566
		Avg. Section Size	23.7	25.1	24.4	24.3	24.5
		Credit Hrs.	6,787	8,160	8,696	8,788	7,656
		Contact Hrs.	108,592	130,560	139,392	140,992	122,640
	Adjunct	Combined Sections	209	190	177	179	194
		Enrollments	4,390	4,363	4,233	4,218	4,501
		Avg. Section Size	21.0	23.0	23.9	23.6	23.2
		Credit Hrs.	18,515	18,244	17,765	18,195	19,337
		Contact Hrs.	298,096	293,712	285,808	292,144	310,128
	Other	Combined Sections	3	6	7	6	9
		Enrollments	34	144	181	165	244
		Avg. Section Size	11.3	24.0	25.9	27.5	27.1
		Credit Hrs.	170	664	905	769	1,220
		Contact Hrs.	2,720	10,624	14,480	12,304	19,520

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Speech	Full-Time	Combined Sections	49	67	75	86	104
		Enrollments	1,218	1,709	1,921	2,195	2,660
		Avg. Section Size	24.9	25.5	25.6	25.5	25.6
		Credit Hrs.	3,654	5,127	5,763	6,585	7,980
		Contact Hrs.	58,464	82,032	92,208	105,360	127,680
	Adjunct	Combined Sections	87	99	105	121	117
		Enrollments	2,082	2,387	2,626	2,987	2,803
		Avg. Section Size	23.9	24.1	25.0	24.7	24.0
		Credit Hrs.	6,246	7,161	7,878	8,961	8,409
		Contact Hrs.	99,936	114,576	126,048	143,376	134,544
	Other	Combined Sections	13	8	7	.	6
		Enrollments	273	187	188	.	104
		Avg. Section Size	21.0	23.4	26.9	.	17.3
		Credit Hrs.	819	561	564	.	312
		Contact Hrs.	13,104	8,976	9,024	.	4,992
Study Skills	Full-Time	Combined Sections	3	4	8	5	3
		Enrollments	38	48	94	55	33
		Avg. Section Size	12.7	12.0	11.8	11.0	11.0
		Credit Hrs.	114	144	236	165	45
		Contact Hrs.	1,824	2,304	3,776	2,640	720
	Adjunct	Combined Sections	4	5	.	.	7
		Enrollments	48	57	.	.	89
		Avg. Section Size	12.0	11.4	.	.	12.7
		Credit Hrs.	137	171	.	.	209
		Contact Hrs.	2,192	2,736	.	.	3,344
	Other	Combined Sections	.	4	3	4	.
		Enrollments	.	45	26	50	.
		Avg. Section Size	.	11.3	8.7	12.5	.
		Credit Hrs.	.	135	78	150	.
		Contact Hrs.	.	2,160	1,248	2,400	.
Surgical Technology	Full-Time	Combined Sections	13	19	21	24	24
		Enrollments	121	148	155	188	217
		Avg. Section Size	9.3	7.8	7.4	7.8	9.0
		Credit Hrs.	491	575	631	748	804
		Contact Hrs.	17,424	19,024	20,224	24,816	27,920
	Adjunct	Combined Sections	1	4	6	4	1
		Enrollments	17	23	31	27	15
		Avg. Section Size	17.0	5.8	5.2	6.8	15.0
		Credit Hrs.	51	84	105	103	45
		Contact Hrs.	816	3,168	4,416	4,240	720
	Other	Combined Sections	.	.	.	.	5
		Enrollments	.	.	.	.	51
		Avg. Section Size	.	.	.	.	10.2
		Credit Hrs.	.	.	.	.	242
		Contact Hrs.	.	.	.	.	8,976

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Technical Communications	Full-Time	Combined Sections	16	18	13	12	8
		Enrollments	167	185	97	90	66
		Avg. Section Size	10.4	10.3	7.5	7.5	8.3
		Credit Hrs.	501	555	291	270	203
		Contact Hrs.	8,304	9,168	4,656	4,608	3,248
	Adjunct	Combined Sections	7	3	3	1	21
		Enrollments	85	29	25	10	218
		Avg. Section Size	12.1	9.7	8.3	10.0	10.4
		Credit Hrs.	255	87	75	30	662
		Contact Hrs.	4,080	1,392	1,200	480	10,592
	Other	Combined Sections	9	10	12	11	1
		Enrollments	114	126	132	118	7
		Avg. Section Size	12.7	12.6	11.0	10.7	7.0
		Credit Hrs.	342	378	396	354	21
		Contact Hrs.	5,472	6,048	6,336	5,664	336
Travel & Tourism	Full-Time	Combined Sections	.	1	2	.	3
		Enrollments	.	15	18	.	32
		Avg. Section Size	.	15.0	9.0	.	10.7
		Credit Hrs.	.	45	54	.	96
		Contact Hrs.	.	720	2,304	.	1,984
	Adjunct	Combined Sections	9	10	9	3	.
		Enrollments	94	110	73	29	.
		Avg. Section Size	10.4	11.0	8.1	9.7	.
		Credit Hrs.	291	342	219	87	.
		Contact Hrs.	5,216	5,984	4,848	1,392	.
	Other	Combined Sections	.	.	.	3	.
		Enrollments	.	.	.	33	.
		Avg. Section Size	.	.	.	11.0	.
		Credit Hrs.	.	.	.	99	.
		Contact Hrs.	.	.	.	1,584	.
Visual Communication Design	Full-Time	Combined Sections	54	58	53	71	78
		Enrollments	685	734	645	808	874
		Avg. Section Size	12.7	12.7	12.2	11.4	11.2
		Credit Hrs.	2,055	2,202	1,935	3,104	3,350
		Contact Hrs.	67,296	71,104	62,096	76,480	81,984
	Adjunct	Combined Sections	110	118	111	100	115
		Enrollments	1,328	1,367	1,280	1,086	1,288
		Avg. Section Size	12.1	11.6	11.5	10.9	11.2
		Credit Hrs.	3,984	4,101	3,840	4,129	4,846
		Contact Hrs.	127,488	131,232	122,880	102,576	122,576
	Other	Combined Sections	10	15	24	20	6
		Enrollments	122	178	278	240	64
		Avg. Section Size	12.2	11.9	11.6	12.0	10.7
		Credit Hrs.	366	534	834	898	251
		Contact Hrs.	11,712	17,088	26,240	22,416	6,704

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Vocational Nursing	Full-Time	Combined Sections	58	74	59	63	66
		Enrollments	506	839	717	860	854
		Avg. Section Size	8.7	11.3	12.2	13.7	12.9
		Credit Hrs.	1,921	2,594	2,411	2,798	2,676
		Contact Hrs.	60,576	78,816	74,960	87,104	80,368
	Adjunct	Combined Sections	6	8	14	16	13
		Enrollments	41	63	134	147	126
		Avg. Section Size	6.8	7.9	9.6	9.2	9.7
		Credit Hrs.	100	159	306	430	382
		Contact Hrs.	3,680	4,672	11,552	13,696	15,168
	Other	Combined Sections	13	.	2	2	.
		Enrollments	172	.	19	17	.
		Avg. Section Size	13.2	.	9.5	8.5	.
		Credit Hrs.	493	.	57	51	.
		Contact Hrs.	10,864	.	1,216	1,088	.
Welding	Full-Time	Combined Sections	63	69	57	36	34
		Enrollments	317	492	540	367	366
		Avg. Section Size	5.0	7.1	9.5	10.2	10.8
		Credit Hrs.	1,268	1,968	2,160	1,468	1,464
		Contact Hrs.	30,432	47,232	51,840	35,232	35,136
	Adjunct	Combined Sections	44	56	41	33	32
		Enrollments	298	374	406	370	365
		Avg. Section Size	6.8	6.7	9.9	11.2	11.4
		Credit Hrs.	1,192	1,496	1,624	1,480	1,460
		Contact Hrs.	28,608	35,904	38,976	35,520	35,040
	Other	Combined Sections	.	.	.	1	4
		Enrollments	.	.	.	16	1
		Avg. Section Size	.	.	.	16.0	0.3
		Credit Hrs.	.	.	.	64	4
		Contact Hrs.	.	.	.	2,304	96

**Budget Planning Data for FY 2007**  
**4. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Faculty Type for 5-Year Period FY2001-FY2005**

Department	Faculty Type		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Women's Studies	Adjunct	Combined Sections	1	1	.	.	.
		Enrollments	14	17	.	.	.
		Avg. Section Size	14.0	17.0	.	.	.
		Credit Hrs.	42	51	.	.	.
		Contact Hrs.	672	816	.	.	.
	Other	Combined Sections	.	.	1	.	.
		Enrollments	.	.	14	.	.
		Avg. Section Size	.	.	14.0	.	.
		Credit Hrs.	.	.	42	.	.
		Contact Hrs.	.	.	672	.	.
<b>Total</b>	Combined Sections		8,748	8,837	8,781	8,845	8,953
	Enrollments		169,873	180,408	186,928	189,169	189,410
	Avg. Section Size		19.4	20.4	21.3	21.4	21.2
	Credit Hrs.		523,963	558,326	579,695	587,187	585,853
	Contact Hrs.		10,097,824	10,730,112	11,163,072	11,301,144	11,228,456

This page left intentionally blank

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Accounting	2001	Combined Sections	7	17	50	20	33	30	8	6	1	172
		Enrollments	133	162	918	301	602	542	112	226	6	3,002
		Avg. Section Size	19.0	9.5	18.4	15.1	18.2	18.1	14.0	37.7	6.0	17.5
		Credit Hrs.	399	558	2,784	903	1,818	1,644	336	678	18	9,138
		Contact Hrs.	7,872	13,392	57,504	18,384	37,184	33,040	7,168	14,464	384	189,392
	2002	Combined Sections	8	18	56	17	31	29	4	7	1	171
		Enrollments	145	216	1,050	307	617	593	65	270	1	3,264
		Avg. Section Size	18.1	12.0	18.8	18.1	19.9	20.4	16.3	38.6	1.0	19.1
		Credit Hrs.	435	733	3,198	921	1,864	1,793	195	810	3	9,952
		Contact Hrs.	8,704	17,024	65,296	18,832	38,592	35,888	4,160	16,624	64	205,184
	2003	Combined Sections	7	15	53	14	33	28	2	9	1	162
		Enrollments	128	254	1,019	254	654	590	24	331	11	3,265
		Avg. Section Size	18.3	16.9	19.2	18.1	19.8	21.1	12.0	36.8	11.0	20.2
		Credit Hrs.	384	911	3,106	762	1,981	1,795	72	927	33	9,971
		Contact Hrs.	7,600	22,608	63,808	15,312	39,664	35,568	1,536	18,752	704	205,552
	2004	Combined Sections	5	17	52	13	28	24	.	12	.	151
		Enrollments	94	302	979	260	561	486	.	460	.	3,142
		Avg. Section Size	18.8	17.8	18.8	20.0	20.0	20.3	.	38.3	.	20.8
		Credit Hrs.	282	1,064	2,964	780	1,693	1,471	.	1,146	.	9,400
		Contact Hrs.	5,440	25,520	60,848	15,824	33,520	28,960	.	22,832	.	192,944
2005	Combined Sections	6	18	52	13	22	24	.	12	.	147	
	Enrollments	107	253	996	233	441	472	.	434	.	2,936	
	Avg. Section Size	17.8	14.1	19.2	17.9	20.0	19.7	.	36.2	.	20.0	
	Credit Hrs.	321	892	2,988	699	1,323	1,416	.	1,112	.	8,751	
	Contact Hrs.	5,984	21,632	61,200	14,080	27,248	28,160	.	22,240	.	180,544	
Air Conditioning	2001	Combined Sections	.	.	.	.	.	26	.	.	.	26
		Enrollments	.	.	.	.	.	254	.	.	.	254
		Avg. Section Size	.	.	.	.	.	9.8	.	.	.	9.8
		Credit Hrs.	.	.	.	.	.	978	.	.	.	978
		Contact Hrs.	.	.	.	.	.	24,992	.	.	.	24,992
	2002	Combined Sections	.	.	.	.	.	31	.	.	.	31
		Enrollments	.	.	.	.	.	341	.	.	.	341
		Avg. Section Size	.	.	.	.	.	11.0	.	.	.	11.0
		Credit Hrs.	.	.	.	.	.	1,346	.	.	.	1,346
		Contact Hrs.	.	.	.	.	.	33,024	.	.	.	33,024
	2003	Combined Sections	.	.	.	.	.	38	.	.	.	38
		Enrollments	.	.	.	.	.	373	.	.	.	373
		Avg. Section Size	.	.	.	.	.	9.8	.	.	.	9.8
		Credit Hrs.	.	.	.	.	.	1,470	.	.	.	1,470
		Contact Hrs.	.	.	.	.	.	36,160	.	.	.	36,160
	2004	Combined Sections	.	.	.	.	.	40	.	.	.	40
		Enrollments	.	.	.	.	.	455	.	.	.	455
		Avg. Section Size	.	.	.	.	.	11.4	.	.	.	11.4
		Credit Hrs.	.	.	.	.	.	1,782	.	.	.	1,782
		Contact Hrs.	.	.	.	.	.	44,736	.	.	.	44,736
2005	Combined Sections	.	.	.	.	.	42	.	.	.	42	
	Enrollments	.	.	.	.	.	469	.	.	.	469	
	Avg. Section Size	.	.	.	.	.	11.2	.	.	.	11.2	
	Credit Hrs.	.	.	.	.	.	1,824	.	.	.	1,824	
	Contact Hrs.	.	.	.	.	.	45,856	.	.	.	45,856	
Air Force Science	2001	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	8	8
		Avg. Section Size	.	.	.	.	.	.	.	.	1.0	1.0
		Credit Hrs.	.	.	.	.	.	.	.	.	16	16
		Contact Hrs.	.	.	.	.	.	.	.	.	384	384
	2002	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	9	9
		Avg. Section Size	.	.	.	.	.	.	.	.	1.1	1.1
		Credit Hrs.	.	.	.	.	.	.	.	.	9	9
		Contact Hrs.	.	.	.	.	.	.	.	.	288	288
	2003	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	6	6
		Avg. Section Size	.	.	.	.	.	.	.	.	0.8	0.8
		Credit Hrs.	.	.	.	.	.	.	.	.	6	6
		Contact Hrs.	.	.	.	.	.	.	.	.	192	192
	2004	Combined Sections	.	.	.	.	.	.	.	.	9	9
		Enrollments	.	.	.	.	.	.	.	.	7	7
		Avg. Section Size	.	.	.	.	.	.	.	.	0.8	0.8
		Credit Hrs.	.	.	.	.	.	.	.	.	7	7
		Contact Hrs.	.	.	.	.	.	.	.	.	224	224
2005	Combined Sections	.	.	.	.	.	.	.	.	8	8	
	Enrollments	.	.	.	.	.	.	.	.	5	5	
	Avg. Section Size	.	.	.	.	.	.	.	.	0.6	0.6	
	Credit Hrs.	.	.	.	.	.	.	.	.	5	5	
	Contact Hrs.	.	.	.	.	.	.	.	.	160	160	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Allied Health Science	2001	Combined Sections	4	.	6	.	28	6	11	4	59
		Enrollments	70	.	118	.	525	55	219	28	1,015
		Avg. Section Size	17.5	.	19.7	.	18.8	9.2	19.9	7.0	17.2
		Credit Hrs.	172	.	286	.	1,307	119	438	60	2,382
		Contact Hrs.	2,752	.	4,576	.	20,912	1,904	7,008	960	38,112
	2002	Combined Sections	4	2	4	.	26	5	11	5	57
		Enrollments	79	43	98	.	564	44	333	44	1,205
		Avg. Section Size	19.8	21.5	24.5	.	21.7	8.8	30.3	8.8	21.1
		Credit Hrs.	190	86	246	.	1,427	117	688	114	2,868
		Contact Hrs.	3,040	1,376	3,936	.	22,832	1,872	11,008	1,824	45,888
	2003	Combined Sections	2	4	3	.	30	7	12	6	64
		Enrollments	57	89	75	.	770	113	446	62	1,612
		Avg. Section Size	28.5	22.3	25.0	.	25.7	16.1	37.2	10.3	25.2
		Credit Hrs.	114	220	178	.	1,959	249	948	150	3,818
	2004	Combined Sections	4	10	3	.	30	9	17	4	77
		Enrollments	119	241	86	.	828	182	587	77	2,120
		Avg. Section Size	29.8	24.1	28.7	.	27.6	20.2	34.5	19.3	27.5
		Contact Hrs.	267	664	205	.	2,136	407	1,262	174	5,115
	2005	Combined Sections	5	31	3	.	17	7	20	4	87
		Enrollments	128	710	73	.	417	88	654	59	2,129
Avg. Section Size		25.6	22.9	24.3	.	24.5	12.6	32.7	14.8	24.5	
Credit Hrs.		312	1,808	176	.	1,061	198	1,487	135	5,177	
Contact Hrs.		4,992	28,928	2,816	.	16,976	3,168	23,792	2,160	82,832	
Anthropology	2001	Combined Sections	.	.	11	2	14	3	2	14	47
		Enrollments	.	.	248	45	358	81	17	380	1,140
		Avg. Section Size	.	.	22.5	22.5	25.6	27.0	8.5	27.1	11.0
		Credit Hrs.	.	.	744	135	1,074	243	51	1,140	33
		Contact Hrs.	.	.	11,904	2,160	17,184	3,888	816	18,240	528
	2002	Combined Sections	.	.	10	2	16	3	1	15	1
		Enrollments	.	.	254	49	361	59	13	428	11
		Avg. Section Size	.	.	25.4	24.5	22.6	19.7	13.0	28.5	11.0
		Credit Hrs.	.	.	762	147	1,083	177	39	1,284	33
		Contact Hrs.	.	.	12,192	2,352	17,328	2,832	624	20,544	528
	2003	Combined Sections	.	.	12	2	17	3	.	9	2
		Enrollments	.	.	321	62	435	70	.	430	20
		Avg. Section Size	.	.	26.8	31.0	25.6	23.3	.	47.8	10.0
		Contact Hrs.	.	.	963	186	1,305	210	.	1,290	60
	2004	Combined Sections	.	.	11	2	17	3	.	9	2
		Enrollments	.	.	298	56	428	78	.	474	28
		Avg. Section Size	.	.	27.1	28.0	25.2	26.0	.	52.7	14.0
		Credit Hrs.	.	.	894	168	1,284	234	.	1,422	84
		Contact Hrs.	.	.	14,304	2,688	20,544	3,744	.	22,752	1,344
	2005	Combined Sections	.	.	11	3	18	5	.	9	3
Enrollments		.	.	314	87	448	99	.	319	28	
Avg. Section Size		.	.	28.5	29.0	24.9	19.8	.	35.4	9.3	
Credit Hrs.		.	.	942	261	1,344	297	.	957	84	
Contact Hrs.		.	.	15,072	4,176	21,504	4,752	.	15,312	1,344	
Art	2001	Combined Sections	13	.	38	38	59	7	4	13	15
		Enrollments	179	.	616	567	839	211	75	401	188
		Avg. Section Size	13.8	.	16.2	14.9	14.2	30.1	18.8	30.8	12.5
		Credit Hrs.	537	.	1,848	1,701	2,517	633	225	1,203	564
		Contact Hrs.	13,920	.	49,056	49,872	72,528	10,128	3,600	21,744	18,048
	2002	Combined Sections	13	.	40	39	60	7	3	13	17
		Enrollments	186	.	701	559	844	232	72	510	193
		Avg. Section Size	14.3	.	17.5	14.3	14.1	33.1	24.0	39.2	11.4
		Credit Hrs.	558	.	2,103	1,677	2,532	696	216	1,530	579
		Contact Hrs.	14,544	.	53,808	48,800	71,040	11,136	3,456	27,216	18,528
	2003	Combined Sections	13	.	40	39	61	7	2	17	15
		Enrollments	191	.	647	568	876	242	52	694	182
		Avg. Section Size	14.7	.	16.2	14.6	14.4	34.6	26.0	40.8	12.1
		Credit Hrs.	573	.	1,941	1,704	2,628	726	156	2,082	546
		Contact Hrs.	15,264	.	49,776	49,344	72,576	11,616	2,496	36,528	17,472
	2004	Combined Sections	13	.	41	37	66	7	2	17	18
		Enrollments	185	.	670	527	944	234	53	769	217
		Avg. Section Size	14.2	.	16.3	14.2	14.3	33.4	26.5	45.2	12.1
		Credit Hrs.	555	.	2,010	1,581	2,832	702	159	2,307	651
		Contact Hrs.	14,496	.	51,216	45,488	77,712	11,232	2,544	41,472	19,824
2005	Combined Sections	13	.	44	36	67	7	3	18	13	
	Enrollments	171	.	737	521	935	245	72	821	137	
	Avg. Section Size	13.2	.	16.8	14.5	14.0	35.0	24.0	45.6	10.5	
	Credit Hrs.	513	.	2,211	1,563	2,805	735	216	2,463	411	
	Contact Hrs.	13,296	.	55,104	44,800	77,136	11,760	3,456	43,872	13,152	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology



ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Astronomy	2001	Combined Sections	1	1	9	3	14	2				30
		Enrollments	17	9	201	77	290	52				646
		Avg. Section Size	17.0	9.0	22.3	25.7	20.7	26.0				21.5
		Credit Hrs.	51	27	603	231	870	156				1,938
		Contact Hrs.	816	432	9,648	3,696	13,920	2,496				31,008
	2002	Combined Sections	2		9	3	12	3				29
		Enrollments	40		227	73	305	73				718
		Avg. Section Size	20.0		25.2	24.3	25.4	24.3				24.8
		Credit Hrs.	120		681	219	915	219				2,154
		Contact Hrs.	1,920		10,896	3,504	14,640	3,504				34,464
	2003	Combined Sections	2		11	3	12	3				31
		Enrollments	56		289	90	330	81				846
		Avg. Section Size	28.0		26.3	30.0	27.5	27.0				27.3
		Credit Hrs.	168		811	270	990	243				2,482
		Contact Hrs.	2,688		13,872	4,320	15,840	3,888				40,608
	2004	Combined Sections	2		11	3	12	3				31
		Enrollments	60		241	90	321	76				788
		Avg. Section Size	30.0		21.9	30.0	26.8	25.3				25.4
		Credit Hrs.	180		673	270	963	228				2,314
		Contact Hrs.	2,880		11,568	4,320	15,408	3,648				37,824
2005	Combined Sections	4		11	3	11	3				32	
	Enrollments	103		229	82	313	76				803	
	Avg. Section Size	25.8		20.8	27.3	28.5	25.3				25.1	
	Credit Hrs.	309		649	246	939	228				2,371	
	Contact Hrs.	4,944		10,992	3,936	15,024	3,648				38,544	
Automotive Technology	2001	Combined Sections						57				57
		Enrollments						446				446
		Avg. Section Size						7.8				7.8
		Credit Hrs.						1,784				1,784
		Contact Hrs.						45,152				45,152
	2002	Combined Sections						59				59
		Enrollments						593				593
		Avg. Section Size						10.1				10.1
		Credit Hrs.						2,372				2,372
		Contact Hrs.						61,088				61,088
	2003	Combined Sections						66				66
		Enrollments						717				717
		Avg. Section Size						10.9				10.9
		Credit Hrs.						2,868				2,868
		Contact Hrs.						75,040				75,040
	2004	Combined Sections						73			2	75
		Enrollments						784			17	801
		Avg. Section Size						10.7			8.5	10.7
		Credit Hrs.						3,136			68	3,204
		Contact Hrs.						85,312			1,632	86,944
2005	Combined Sections						76			1	77	
	Enrollments						854			12	866	
	Avg. Section Size						11.2			12.0	11.2	
	Credit Hrs.						3,416			48	3,464	
	Contact Hrs.						88,416			1,152	89,568	
Biology	2001	Combined Sections	29	5	31	17	57	92	3	39		273
		Enrollments	519	81	615	295	1,054	1,785	53	1,219		5,621
		Avg. Section Size	17.9	16.2	19.8	17.4	18.5	19.4	17.7	31.3		20.6
		Credit Hrs.	2,045	306	2,318	1,150	4,052	6,861	197	3,729		20,658
		Contact Hrs.	48,336	6,912	52,224	26,880	95,424	158,384	4,368	63,248		455,776
	2002	Combined Sections	29	5	27	21	54	87	6	37	2	268
		Enrollments	580	96	568	431	1,176	1,943	106	1,466	34	6,400
		Avg. Section Size	20.0	19.2	21.0	20.5	21.8	22.3	17.7	39.6	17.0	23.9
		Credit Hrs.	2,295	375	2,166	1,700	4,610	7,512	406	4,425	117	23,606
		Contact Hrs.	54,480	8,784	49,440	40,224	111,904	174,528	9,312	75,728	2,960	527,360
	2003	Combined Sections	37	5	28	25	66	93	4	37	4	299
		Enrollments	820	107	629	565	1,402	2,182	78	1,450	71	7,304
		Avg. Section Size	22.2	21.4	22.5	22.6	21.2	23.5	19.5	39.2	17.8	24.4
		Credit Hrs.	3,229	400	2,422	2,217	5,516	8,396	312	4,394	284	27,170
		Contact Hrs.	76,272	8,928	55,872	52,176	132,768	194,144	7,488	75,648	6,816	610,112
	2004	Combined Sections	46	6	29	34	88	112	6	41	1	363
		Enrollments	1,008	109	655	769	1,950	2,557	129	1,598	13	8,788
		Avg. Section Size	21.9	18.2	22.6	22.6	22.2	22.8	21.5	39.0	13.0	24.2
		Credit Hrs.	3,976	396	2,539	3,033	6,500	9,606	516	4,782	52	31,400
		Contact Hrs.	94,080	8,544	58,992	71,760	157,648	223,616	12,384	81,952	1,248	710,224
2005	Combined Sections	52	13	30	30	88	98	5	47	1	364	
	Enrollments	1,016	238	677	639	1,948	2,212	76	1,660	15	8,481	
	Avg. Section Size	19.5	18.3	22.6	21.3	22.1	22.6	15.2	35.3	15.0	23.3	
	Credit Hrs.	2,949	844	2,630	2,260	5,918	7,407	304	5,122	60	27,494	
	Contact Hrs.	69,648	17,664	61,248	54,240	142,928	171,792	7,296	90,144	1,440	616,400	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Biotechnology	2001	Combined Sections	1	1	.	.	8	.	.	.	.	10	
		Enrollments	12	16	.	.	57	.	.	.	.	85	
		Avg. Section Size	12.0	16.0	.	.	7.1	.	.	.	.	8.5	
		Credit Hrs.	48	64	.	.	205	.	.	.	.	317	
		Contact Hrs.	1,344	1,792	.	.	7,888	.	.	.	.	11,024	
	2002	Combined Sections	.	1	.	.	9	1	.	.	.	.	11
		Enrollments	.	8	.	.	73	16	.	.	.	.	97
		Avg. Section Size	.	8.0	.	.	8.1	16.0	.	.	.	.	8.8
		Credit Hrs.	.	32	.	.	253	64	.	.	.	.	349
		Contact Hrs.	.	896	.	.	8,720	1,792	.	.	.	.	11,408
	2003	Combined Sections	.	5	.	.	5	.	.	.	.	.	10
		Enrollments	.	45	.	.	39	.	.	.	.	.	84
		Avg. Section Size	.	9.0	.	.	7.8	.	.	.	.	.	8.4
		Credit Hrs.	.	156	.	.	156	.	.	.	.	.	312
	2004	Combined Sections	.	6	.	.	3	.	.	.	2	.	11
		Enrollments	.	63	.	.	14	.	.	.	22	.	99
		Avg. Section Size	.	10.5	.	.	4.7	.	.	.	11.0	.	9.0
		Credit Hrs.	.	235	.	.	56	.	.	.	44	.	335
		Contact Hrs.	.	6,784	.	.	4,704	.	.	.	704	.	12,192
	2005	Combined Sections	.	7	.	.	3	.	.	.	2	.	12
Enrollments		.	63	.	.	7	.	.	.	21	.	91	
Avg. Section Size		.	9.0	.	.	2.3	.	.	.	10.5	.	7.6	
Credit Hrs.		.	225	.	.	28	.	.	.	42	.	295	
Contact Hrs.		.	6,624	.	.	2,352	.	.	.	672	.	9,648	
Building Construction Technology	2001	Combined Sections	.	.	.	.	.	66	.	.	.	66	
		Enrollments	.	.	.	.	.	663	.	.	.	663	
		Avg. Section Size	.	.	.	.	.	10.0	.	.	.	10.0	
		Credit Hrs.	.	.	.	.	.	2,358	.	.	.	2,358	
		Contact Hrs.	.	.	.	.	.	54,688	.	.	.	54,688	
	2002	Combined Sections	.	.	.	.	.	71	.	.	.	.	71
		Enrollments	.	.	.	.	.	776	.	.	.	.	776
		Avg. Section Size	.	.	.	.	.	10.9	.	.	.	.	10.9
		Credit Hrs.	.	.	.	.	.	2,742	.	.	.	.	2,742
		Contact Hrs.	.	.	.	.	.	62,896	.	.	.	.	62,896
	2003	Combined Sections	.	.	.	.	.	69	2	.	.	8	79
		Enrollments	.	.	.	.	.	718	36	.	.	72	826
		Avg. Section Size	.	.	.	.	.	10.4	18.0	.	.	9.0	10.5
		Credit Hrs.	.	.	.	.	.	2,500	126	.	.	288	2,914
		Contact Hrs.	.	.	.	.	.	58,320	2,592	.	6,912	.	67,824
	2004	Combined Sections	.	.	.	.	.	74	8	.	.	9	91
		Enrollments	.	.	.	.	.	816	118	.	.	70	1,004
		Avg. Section Size	.	.	.	.	.	11.0	14.8	.	.	7.8	11.0
		Credit Hrs.	.	.	.	.	.	2,865	440	.	.	280	3,585
		Contact Hrs.	.	.	.	.	.	65,568	9,792	.	6,720	.	82,080
2005	Combined Sections	.	.	.	.	.	83	.	.	.	6	89	
	Enrollments	.	.	.	.	.	779	.	.	.	39	818	
	Avg. Section Size	.	.	.	.	.	9.4	.	.	.	6.5	9.2	
	Credit Hrs.	.	.	.	.	.	2,577	.	.	.	117	2,694	
	Contact Hrs.	.	.	.	.	.	59,280	.	.	2,912	.	62,192	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Chemistry	2001	Combined Sections	15	3	54	15	56	42				185
		Enrollments	222	34	844	233	830	812				2,975
		Avg. Section Size	14.8	11.3	15.6	15.5	14.8	19.3				16.1
		Credit Hrs.	888	136	3,376	932	3,320	3,248				11,900
		Contact Hrs.	21,312	3,264	81,024	22,368	79,680	77,952				285,600
	2002	Combined Sections	15	3	46	12	50	34				160
		Enrollments	276	36	913	213	873	799				3,110
		Avg. Section Size	18.4	12.0	19.8	17.8	17.5	23.5				19.4
		Credit Hrs.	1,104	144	3,652	852	3,492	3,196				12,440
		Contact Hrs.	26,496	3,456	87,648	20,448	83,808	76,704				298,560
	2003	Combined Sections	16	3	60	13	62	44				198
		Enrollments	290	53	986	220	922	907				3,378
		Avg. Section Size	18.1	17.7	16.4	16.9	14.9	20.6				17.1
		Credit Hrs.	1,160	212	3,944	880	3,688	3,628				13,512
		Contact Hrs.	27,840	5,088	94,656	21,120	88,512	87,072				324,288
	2004	Combined Sections	17	3	61	14	62	46				203
		Enrollments	307	46	1,001	238	908	934				3,434
		Avg. Section Size	18.1	15.3	16.4	17.0	14.6	20.3				16.9
		Credit Hrs.	1,228	184	4,004	952	3,632	3,736				13,736
		Contact Hrs.	29,472	4,416	96,096	22,848	87,168	89,664				329,664
2005	Combined Sections	16	3	47	14	44	38				162	
	Enrollments	338	50	1,032	261	888	982				3,551	
	Avg. Section Size	21.1	16.7	22.0	18.6	20.2	25.8				21.9	
	Credit Hrs.	1,352	200	4,128	1,044	3,552	3,928				14,204	
	Contact Hrs.	32,448	4,800	99,072	25,056	85,248	94,272				340,896	
Child Care & Development	2001	Combined Sections		34	1	1			24	19	14	93
		Enrollments		462	15	5			350	366	197	1,395
		Avg. Section Size		13.6	15.0	5.0			14.6	19.3	14.1	15.0
		Credit Hrs.		1,569	45	15			1,250	1,098	747	4,724
		Contact Hrs.		45,648	960	320			31,120	22,864	19,280	120,192
	2002	Combined Sections		28	1				6	21	20	76
		Enrollments		409	16				70	399	245	1,139
		Avg. Section Size		14.6	16.0				11.7	19.0	12.3	15.0
		Credit Hrs.		1,384	48				280	1,245	870	3,827
		Contact Hrs.		40,448	1,024				7,440	26,720	21,952	97,584
	2003	Combined Sections	2	31	1				12	18	10	74
		Enrollments	23	504	17				184	404	160	1,292
		Avg. Section Size	11.5	16.3	17.0				15.3	22.4	16.0	17.5
		Credit Hrs.	92	1,723	51				700	1,246	590	4,402
		Contact Hrs.	2,576	45,600	1,088				18,432	26,752	15,120	109,568
	2004	Combined Sections	3	35	1				11	19	7	76
		Enrollments	45	590	21				162	413	116	1,347
		Avg. Section Size	15.0	16.9	21.0				14.7	21.7	16.6	17.7
		Credit Hrs.	180	2,051	63				613	1,239	392	4,538
		Contact Hrs.	5,040	54,256	1,344				16,224	26,128	9,536	112,528
2005	Combined Sections		39	1					16	10	66	
	Enrollments		640	20					384	135	1,179	
	Avg. Section Size		16.4	20.0					24.0	13.5	17.9	
	Credit Hrs.		2,156	60					1,152	494	3,862	
	Contact Hrs.		56,960	1,280					24,096	12,320	94,656	
Commercial Music	2001	Combined Sections			57		2					59
		Enrollments			782		43					825
		Avg. Section Size			13.7		21.5					14.0
		Credit Hrs.			2,237		129					2,366
		Contact Hrs.			48,560		2,064					50,624
	2002	Combined Sections			62		2					64
		Enrollments			870		49					919
		Avg. Section Size			14.0		24.5					14.4
		Credit Hrs.			2,551		147					2,698
		Contact Hrs.			56,032		2,352					58,384
	2003	Combined Sections		1	62		2				1	66
		Enrollments		19	916		51				1	987
		Avg. Section Size		19.0	14.8		25.5				1.0	15.0
		Credit Hrs.		57	2,723		153				3	2,936
		Contact Hrs.		912	60,208		2,448				48	63,616
	2004	Combined Sections			63		2					65
		Enrollments			908		49					957
		Avg. Section Size			14.4		24.5					14.7
		Credit Hrs.			2,705		147					2,852
		Contact Hrs.			59,984		2,352					62,336
2005	Combined Sections			77		3					80	
	Enrollments			996		60					1,056	
	Avg. Section Size			12.9		20.0					13.2	
	Credit Hrs.			2,907		158					3,065	
	Contact Hrs.			62,672		3,056					65,728	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Computer Information Systems	2001	Combined Sections	13	5	52	41	93	10	26		240	
		Enrollments	203	68	891	678	1,650	164	596		4,250	
		Avg. Section Size	15.6	13.6	17.1	16.5	17.7	16.4	22.9		17.7	
		Credit Hrs.	634	204	2,822	2,066	5,157	492	1,854		13,229	
		Contact Hrs.	13,792	4,352	61,408	44,176	116,368	10,160	40,256		290,512	
	2002	Combined Sections	9	2	53	37	94	7	1	27		230
		Enrollments	131	27	884	514	1,648	99	3	523		3,829
		Avg. Section Size	14.6	13.5	16.7	13.9	17.5	14.1	3.0	19.4		16.6
		Credit Hrs.	405	81	2,793	1,593	5,106	297	9	1,655		11,939
		Contact Hrs.	8,768	1,728	60,704	34,288	117,632	6,336	192	36,224		265,872
	2003	Combined Sections	7	1	57	27	86	5	1	26		210
		Enrollments	90	9	940	335	1,308	95	6	518		3,301
		Avg. Section Size	12.9	9.0	16.5	12.4	15.2	19.0	6.0	19.9		15.7
		Credit Hrs.	270	27	2,918	1,049	4,055	285	18	1,668		10,290
		Contact Hrs.	5,760	576	63,296	22,848	95,792	6,080	384	36,800		231,536
	2004	Combined Sections	5	1	47	24	69	6	1	24	1	178
		Enrollments	69	14	753	301	1,025	90	6	481	12	2,751
		Avg. Section Size	13.8	14.0	16.0	12.5	14.9	15.0	6.0	20.0	12.0	15.5
		Credit Hrs.	207	42	2,351	956	3,213	270	18	1,544	36	8,637
		Contact Hrs.	4,416	896	51,136	20,960	77,632	5,760	384	34,016	768	195,968
2005	Combined Sections	5	1	43	18	62	5		31		165	
	Enrollments	85	16	650	206	840	96		582		2,475	
	Avg. Section Size	17.0	16.0	15.1	11.4	13.5	19.2		18.8		15.0	
	Credit Hrs.	255	48	2,007	650	2,639	288		1,860		7,747	
	Contact Hrs.	5,440	1,024	43,424	14,208	66,000	6,144		40,896		177,136	
Computer Science	2001	Combined Sections	38	17	86	35	76	52	19	26	3	352
		Enrollments	618	236	1,682	603	1,510	993	271	884	37	6,834
		Avg. Section Size	16.3	13.9	19.6	17.2	19.9	19.1	14.3	34.0	12.3	19.4
		Credit Hrs.	1,854	708	5,111	1,809	4,668	2,979	813	2,652	111	20,705
		Contact Hrs.	39,552	15,104	109,728	38,592	101,056	63,552	17,344	56,576	2,368	443,872
	2002	Combined Sections	33	12	83	30	69	43	11	27	2	310
		Enrollments	549	198	1,588	493	1,287	807	188	689	18	5,817
		Avg. Section Size	16.6	16.5	19.1	16.4	18.7	18.8	17.1	25.5	9.0	18.8
		Credit Hrs.	1,647	594	4,853	1,479	4,020	2,421	564	2,067	54	17,699
		Contact Hrs.	35,136	12,672	104,480	31,552	87,456	51,648	12,032	44,096	1,152	380,224
	2003	Combined Sections	23	5	71	22	58	34	8	27	2	250
		Enrollments	393	80	1,321	359	1,011	648	164	730	33	4,739
		Avg. Section Size	17.1	16.0	18.6	16.3	17.4	19.1	20.5	27.0	16.5	19.0
		Credit Hrs.	1,179	240	4,050	1,077	3,179	1,944	492	2,190	99	14,450
		Contact Hrs.	25,152	5,120	87,328	22,976	69,376	41,472	10,496	46,720	2,112	310,752
	2004	Combined Sections	22	6	60	20	35	28	8	26	3	208
		Enrollments	358	70	1,090	317	591	523	132	728	66	3,875
		Avg. Section Size	16.3	11.7	18.2	15.9	16.9	18.7	16.5	28.0	22.0	18.6
		Credit Hrs.	1,074	210	3,352	951	1,853	1,569	396	2,184	198	11,787
		Contact Hrs.	22,912	4,480	72,384	20,288	40,384	33,472	8,448	46,592	4,224	253,184
2005	Combined Sections	21	6	55	18	33	25	5	26	1	190	
	Enrollments	335	82	990	294	552	458	89	758	24	3,582	
	Avg. Section Size	16.0	13.7	18.0	16.3	16.7	18.3	17.8	29.2	24.0	18.9	
	Credit Hrs.	1,005	246	3,057	882	1,735	1,374	267	2,274	72	10,912	
	Contact Hrs.	21,440	5,248	66,144	18,816	37,856	29,312	5,696	48,512	1,536	234,560	
Creative Writing	2001	Combined Sections			7		8		3		18	
		Enrollments			86		100		38		224	
		Avg. Section Size			12.3		12.5		12.7		12.4	
		Credit Hrs.			236		300		114		650	
		Contact Hrs.			3,776		4,800		1,824		10,400	
	2002	Combined Sections			7		11		5		23	
		Enrollments			80		122		77		279	
		Avg. Section Size			11.4		11.1		15.4		12.1	
		Credit Hrs.			220		366		231		817	
		Contact Hrs.			3,520		5,856		3,696		13,072	
	2003	Combined Sections		1	4		11		8		24	
		Enrollments		14	46		116		104		280	
		Avg. Section Size		14.0	11.5		10.5		13.0		11.7	
		Credit Hrs.		42	138		334		312		826	
		Contact Hrs.		672	2,208		5,344		4,992		13,216	
	2004	Combined Sections		1	4		9	2	9	1	26	
		Enrollments		13	52		91	26	118	5	305	
		Avg. Section Size		13.0	13.0		10.1	13.0	13.1	5.0	11.7	
		Credit Hrs.		39	156		263	78	354	15	905	
		Contact Hrs.		624	2,496		4,208	1,248	5,664	240	14,480	
2005	Combined Sections		1	3		13	2	10		29		
	Enrollments		11	37		127	28	135		338		
	Avg. Section Size		11.0	12.3		9.8	14.0	13.5		11.7		
	Credit Hrs.		33	111		363	84	405		996		
	Contact Hrs.		528	1,776		5,808	1,344	6,480		15,936		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Criminal Justice	2001	Combined Sections	11	47					2	1	5	66	
		Enrollments	148	858					35	19	70	1,130	
		Avg. Section Size	13.5	18.3					17.5	19.0	14.0	17.1	
		Credit Hrs.	444	2,700					105	57	210	3,516	
		Contact Hrs.	7,104	47,856					1,680	912	3,360	60,912	
	2002	Combined Sections	17	43					4	13	3	80	
		Enrollments	305	799					54	218	28	1,404	
		Avg. Section Size	17.9	18.6					13.5	16.8	9.3	17.6	
		Credit Hrs.	915	2,527					162	654	84	4,342	
		Contact Hrs.	14,640	45,184					2,592	10,464	1,344	74,224	
	2003	Combined Sections	17	40					3	16	5	81	
		Enrollments	349	790					67	291	52	1,549	
		Avg. Section Size	20.5	19.8					22.3	18.2	10.4	19.1	
		Credit Hrs.	1,047	2,510					201	873	156	4,787	
		Contact Hrs.	16,752	45,008					3,216	13,968	2,496	81,440	
	2004	Combined Sections	17	40					3	15	5	80	
		Enrollments	341	839					63	276	76	1,595	
		Avg. Section Size	20.1	21.0					21.0	18.4	15.2	19.9	
		Credit Hrs.	1,023	2,650					189	828	228	4,918	
		Contact Hrs.	16,368	47,344					3,024	13,248	3,648	83,632	
2005	Combined Sections	17	42					1	17	1	78		
	Enrollments	384	909					24	321	58	1,696		
	Avg. Section Size	22.6	21.6					24.0	18.9	58.0	21.7		
	Credit Hrs.	1,152	2,877					72	963	174	5,238		
	Contact Hrs.	18,432	52,288					1,152	15,408	2,784	90,064		
Culinary Arts	2001	Combined Sections		24								24	
		Enrollments		287								287	
		Avg. Section Size		12.0								12.0	
		Credit Hrs.		693								693	
		Contact Hrs.		19,888								19,888	
	2002	Combined Sections		35								35	
		Enrollments		392								392	
		Avg. Section Size		11.2								11.2	
		Credit Hrs.		1,109								1,109	
		Contact Hrs.		26,464								26,464	
	2003	Combined Sections		25								2	27
		Enrollments		323								33	356
		Avg. Section Size		12.9								16.5	13.2
		Credit Hrs.		920								99	1,019
		Contact Hrs.		21,216								2,640	23,856
2004	Combined Sections		29								2	31	
	Enrollments		418								31	449	
	Avg. Section Size		14.4								15.5	14.5	
	Credit Hrs.		1,121								93	1,214	
	Contact Hrs.		26,880								2,480	29,360	
2005	Combined Sections		37									37	
	Enrollments		563									563	
	Avg. Section Size		15.2									15.2	
	Credit Hrs.		1,584									1,584	
	Contact Hrs.		38,096									38,096	
Dance	2001	Combined Sections					31					31	
		Enrollments					336					336	
		Avg. Section Size					10.8					10.8	
		Credit Hrs.					362					362	
		Contact Hrs.					16,992					16,992	
	2002	Combined Sections					32		1				33
		Enrollments					328		10				338
		Avg. Section Size					10.3		10.0				10.2
		Credit Hrs.					378		10				388
		Contact Hrs.					16,512		480				16,992
	2003	Combined Sections					31						31
		Enrollments					325						325
		Avg. Section Size					10.5						10.5
		Credit Hrs.					379						379
		Contact Hrs.					16,336						16,336
2004	Combined Sections					32						32	
	Enrollments					340						340	
	Avg. Section Size					10.6						10.6	
	Credit Hrs.					574						574	
	Contact Hrs.					22,208						22,208	
2005	Combined Sections					32						32	
	Enrollments					345						345	
	Avg. Section Size					10.8						10.8	
	Credit Hrs.					579						579	
	Contact Hrs.					22,320						22,320	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Dental Hygiene	2004	Combined Sections	.	13	.	.	.	.	.	.	.	13	
		Enrollments	.	123	.	.	.	.	.	.	.	.	123
		Avg. Section Size	.	9.5	.	.	.	.	.	.	.	.	9.5
		Credit Hrs.	.	317	.	.	.	.	.	.	.	.	317
		Contact Hrs.	.	11,776	.	.	.	.	.	.	.	.	11,776
	2005	Combined Sections	.	15	.	.	.	.	.	.	.	.	15
		Enrollments	.	248	.	.	.	.	.	.	.	.	248
		Avg. Section Size	.	16.5	.	.	.	.	.	.	.	.	16.5
		Credit Hrs.	.	598	.	.	.	.	.	.	.	.	598
		Contact Hrs.	.	22,720	.	.	.	.	.	.	.	.	22,720
Developmental Reading	2001	Combined Sections	12	23	58	15	31	43	3	11	.	196	
		Enrollments	134	284	732	196	372	571	26	117	.	2,432	
		Avg. Section Size	11.2	12.3	12.6	13.1	12.0	13.3	8.7	10.6	.	12.4	
		Credit Hrs.	396	852	2,188	588	1,116	1,699	78	351	.	7,268	
		Contact Hrs.	6,992	16,928	41,392	10,928	21,056	31,520	1,536	5,616	.	135,968	
	2002	Combined Sections	12	28	54	18	24	45	2	8	.	191	
		Enrollments	162	309	697	209	268	603	13	99	.	2,360	
		Avg. Section Size	13.5	11.0	12.9	11.6	11.2	13.4	6.5	12.4	.	12.4	
		Credit Hrs.	486	926	2,081	627	804	1,809	39	297	.	7,069	
		Contact Hrs.	8,528	17,728	38,768	11,440	14,048	33,312	720	4,752	.	129,296	
	2003	Combined Sections	16	24	49	19	23	43	.	7	.	181	
		Enrollments	178	296	637	222	280	549	.	103	.	2,265	
		Avg. Section Size	11.1	12.3	13.0	11.7	12.2	12.8	.	14.7	.	12.5	
		Credit Hrs.	534	888	1,895	666	840	1,635	.	309	.	6,767	
		Contact Hrs.	9,360	16,656	35,280	12,096	14,704	29,664	.	4,944	.	122,704	
	2004	Combined Sections	19	24	43	18	19	41	.	7	.	171	
		Enrollments	227	294	538	181	223	509	.	102	.	2,074	
		Avg. Section Size	11.9	12.3	12.5	10.1	11.7	12.4	.	14.6	.	12.1	
		Credit Hrs.	675	882	1,614	543	669	1,523	.	306	.	6,212	
		Contact Hrs.	11,776	16,512	29,648	10,032	11,792	28,048	.	4,896	.	112,704	
	2005	Combined Sections	20	25	42	17	22	43	.	7	.	176	
		Enrollments	183	279	546	187	205	513	.	92	.	2,005	
		Avg. Section Size	9.2	11.2	13.0	11.0	9.3	11.9	.	13.1	.	11.4	
		Credit Hrs.	549	837	1,638	561	615	1,539	.	276	.	6,015	
Contact Hrs.		9,792	15,744	30,016	10,096	10,800	27,552	.	4,416	.	108,416		
Developmental Writing	2001	Combined Sections	7	15	52	8	15	37	.	3	1	138	
		Enrollments	79	124	562	104	164	410	.	29	11	1,483	
		Avg. Section Size	11.3	8.3	10.8	13.0	10.9	11.1	.	9.7	11.0	10.7	
		Credit Hrs.	237	372	1,684	312	492	1,230	.	87	33	4,447	
		Contact Hrs.	4,432	7,280	31,840	5,824	9,376	23,168	.	1,392	704	84,016	
	2002	Combined Sections	9	15	47	11	16	34	.	3	.	135	
		Enrollments	94	178	609	116	162	464	.	37	.	1,660	
		Avg. Section Size	10.4	11.9	13.0	10.5	10.1	13.6	.	12.3	.	12.3	
		Credit Hrs.	282	534	1,816	344	486	1,392	.	111	.	4,965	
		Contact Hrs.	5,392	10,272	34,144	6,640	9,104	26,160	.	1,776	.	93,488	
	2003	Combined Sections	7	18	41	12	14	27	.	3	.	122	
		Enrollments	99	212	606	165	176	406	.	35	.	1,699	
		Avg. Section Size	14.1	11.8	14.8	13.8	12.6	15.0	.	11.7	.	13.9	
		Credit Hrs.	297	636	1,814	493	528	1,212	.	105	.	5,085	
		Contact Hrs.	5,728	12,048	34,160	9,440	10,080	23,152	.	1,680	.	96,288	
	2004	Combined Sections	10	18	42	13	16	30	.	3	.	132	
		Enrollments	118	195	568	156	159	405	.	32	.	1,633	
		Avg. Section Size	11.8	10.8	13.5	12.0	9.9	13.5	.	10.7	.	12.4	
		Credit Hrs.	354	585	1,698	460	477	1,213	.	96	.	4,883	
		Contact Hrs.	6,800	11,024	32,272	8,720	9,072	23,040	.	1,536	.	92,464	
	2005	Combined Sections	9	16	37	12	9	30	.	2	.	115	
		Enrollments	107	192	444	131	104	383	.	14	.	1,375	
		Avg. Section Size	11.9	12.0	12.0	10.9	11.6	12.8	.	7.0	.	12.0	
		Credit Hrs.	321	576	1,332	393	312	1,147	.	42	.	4,123	
Contact Hrs.		5,968	10,944	24,960	7,648	5,824	21,664	.	672	.	77,680		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Diagnostic Medical Imaging - Radiology	2001	Combined Sections						31				31	
		Enrollments						525				525	
		Avg. Section Size						16.9				16.9	
		Credit Hrs.						1,369				1,369	
		Contact Hrs.						55,616				55,616	
	2002	Combined Sections							41				41
		Enrollments							546				546
		Avg. Section Size							13.3				13.3
		Credit Hrs.							1,517				1,517
		Contact Hrs.							59,456				59,456
	2003	Combined Sections							36				36
		Enrollments							568				568
		Avg. Section Size							15.8				15.8
		Credit Hrs.							1,592				1,592
		Contact Hrs.							67,936				67,936
2004	Combined Sections			36								36	
	Enrollments			615								615	
	Avg. Section Size			17.1								17.1	
	Credit Hrs.			1,701								1,701	
	Contact Hrs.			65,568								65,568	
2005	Combined Sections			31								31	
	Enrollments			656								656	
	Avg. Section Size			21.2								21.2	
	Credit Hrs.			1,828								1,828	
	Contact Hrs.			73,904								73,904	
Diagnostic Medical Imaging - Sonography	2001	Combined Sections						27				27	
		Enrollments						190				190	
		Avg. Section Size							7.0				7.0
		Credit Hrs.							561				561
		Contact Hrs.							22,096				22,096
	2002	Combined Sections							25				25
		Enrollments							191				191
		Avg. Section Size							7.6				7.6
		Credit Hrs.							607				607
		Contact Hrs.							24,304				24,304
	2003	Combined Sections							23				23
		Enrollments							262				262
		Avg. Section Size							11.4				11.4
		Credit Hrs.							825				825
		Contact Hrs.							29,632				29,632
2004	Combined Sections							23				23	
	Enrollments							328				328	
	Avg. Section Size							14.3				14.3	
	Credit Hrs.							1,001				1,001	
	Contact Hrs.							38,736				38,736	
2005	Combined Sections			12				14				26	
	Enrollments			214				193				407	
	Avg. Section Size			17.8				13.8				15.7	
	Credit Hrs.			674				490				1,164	
	Contact Hrs.			24,784				16,512				41,296	
Digital Publishing	2001	Combined Sections		1	49							50	
		Enrollments		8	497							505	
		Avg. Section Size		8.0	10.1							10.1	
		Credit Hrs.		32	1,763							1,795	
		Contact Hrs.		768	46,976							47,744	
	2002	Combined Sections			44						5		49
		Enrollments			461						45		506
		Avg. Section Size			10.5						9.0		10.3
		Credit Hrs.			1,664						180		1,844
		Contact Hrs.			44,848						4,752		49,600
	2003	Combined Sections			43						4		47
		Enrollments			372						37		409
		Avg. Section Size			8.7						9.3		8.7
		Credit Hrs.			1,375						148		1,523
		Contact Hrs.			38,064						3,776		41,840
2004	Combined Sections			11						1		12	
	Enrollments			109						10		119	
	Avg. Section Size			9.9						10.0		9.9	
	Credit Hrs.			430						40		470	
	Contact Hrs.			13,248						960		14,208	
2005	Combined Sections												
	Enrollments												
	Avg. Section Size												
	Credit Hrs.												
	Contact Hrs.												

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Drama	2001	Combined Sections			7		22					29	
		Enrollments			162		341					503	
		Avg. Section Size			23.1		15.5						17.3
		Credit Hrs.			486		993						1,479
		Contact Hrs.			10,336		23,296						33,632
	2002	Combined Sections			7		22						29
		Enrollments			139		338						477
		Avg. Section Size			19.9		15.4						16.4
		Credit Hrs.			417		954						1,371
		Contact Hrs.			9,328		22,752						32,080
	2003	Combined Sections			6		21						27
		Enrollments			121		346						467
		Avg. Section Size			20.2		16.5						17.3
		Credit Hrs.			363		1,004						1,367
		Contact Hrs.			7,632		23,536						31,168
	2004	Combined Sections			5		22						27
		Enrollments			106		354						460
		Avg. Section Size			21.2		16.1						17.0
		Credit Hrs.			318		1,026						1,344
		Contact Hrs.			6,464		24,448						30,912
2005	Combined Sections			5		28						33	
	Enrollments			113		460						573	
	Avg. Section Size			22.6		16.4						17.4	
	Credit Hrs.			339		1,332						1,671	
	Contact Hrs.			6,736		30,272						37,008	
Economics	2001	Combined Sections	10	4	44	19	27	25	14	14	11	168	
		Enrollments	301	52	1,356	506	836	732	286	762	183	5,014	
		Avg. Section Size	30.1	13.0	30.8	26.6	31.0	29.3	20.4	54.4	16.6	29.8	
		Credit Hrs.	903	156	4,068	1,518	2,508	2,196	858	2,286	549	15,042	
		Contact Hrs.	14,448	2,496	65,088	24,288	40,128	35,136	13,728	36,576	8,784	240,672	
	2002	Combined Sections	10	3	44	16	28	23	14	15	11	164	
		Enrollments	306	43	1,412	499	831	703	334	727	238	5,093	
		Avg. Section Size	30.6	14.3	32.1	31.2	29.7	30.6	23.9	48.5	21.6	31.1	
		Credit Hrs.	918	129	4,236	1,497	2,493	2,109	1,002	2,181	714	15,279	
		Contact Hrs.	14,688	2,064	67,776	23,952	39,888	33,744	16,032	34,896	11,424	244,464	
	2003	Combined Sections	10	2	45	15	27	23	17	14	15	168	
		Enrollments	326	37	1,447	481	863	721	348	647	331	5,201	
		Avg. Section Size	32.6	18.5	32.2	32.1	32.0	31.3	20.5	46.2	22.1	31.0	
		Credit Hrs.	978	111	4,341	1,443	2,589	2,163	1,044	1,941	993	15,603	
		Contact Hrs.	15,648	1,776	69,456	23,088	41,424	34,608	16,704	31,056	15,888	249,648	
	2004	Combined Sections	10	2	45	15	28	23	14	15	11	165	
		Enrollments	321	30	1,384	437	860	703	357	655	266	5,013	
		Avg. Section Size	32.1	15.0	30.8	29.1	30.7	30.6	22.3	43.7	24.2	30.4	
		Credit Hrs.	963	90	4,152	1,311	2,580	2,109	1,071	1,965	798	15,039	
		Contact Hrs.	15,408	1,440	66,432	20,976	41,280	33,744	17,136	31,440	12,768	240,624	
2005	Combined Sections	12	2	44	15	32	24	14	20	15	178		
	Enrollments	392	31	1,271	490	798	678	334	864	334	5,192		
	Avg. Section Size	32.7	15.5	28.9	32.7	24.9	28.3	23.9	43.2	22.3	29.2		
	Credit Hrs.	1,176	93	3,813	1,470	2,394	2,034	1,002	2,592	1,002	15,576		
	Contact Hrs.	18,816	1,488	61,008	23,520	38,304	32,544	16,032	41,472	16,032	249,216		
Electronics	2001	Combined Sections			74			76		2		152	
		Enrollments			674			892		16		1,582	
		Avg. Section Size			9.1			11.7		8.0		10.4	
		Credit Hrs.			2,688			2,901		16		5,605	
		Contact Hrs.			64,320			64,736		256		129,312	
	2002	Combined Sections			67			60		2		129	
		Enrollments			611			609		23		1,243	
		Avg. Section Size			9.1			10.2		11.5		9.6	
		Credit Hrs.			2,436			2,202		23		4,661	
		Contact Hrs.			58,272			50,384		368		109,024	
	2003	Combined Sections			58			48		1		107	
		Enrollments			519			412		5		936	
		Avg. Section Size			8.9			8.6		5.0		8.7	
		Credit Hrs.			2,076			1,527		5		3,608	
		Contact Hrs.			49,984			35,584		80		85,648	
	2004	Combined Sections			42			39		1		82	
		Enrollments			359			299		5		663	
		Avg. Section Size			8.5			7.7		5.0		8.1	
		Credit Hrs.			1,436			1,129		5		2,570	
		Contact Hrs.			34,464			26,736		80		61,280	
2005	Combined Sections			27			39				66		
	Enrollments			245			252				497		
	Avg. Section Size			9.1			6.5				7.5		
	Credit Hrs.			980			996				1,976		
	Contact Hrs.			23,520			24,592				48,112		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology



ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Emergency Medical Service Technology	2001	Combined Sections	4	.	.	.	.	27	.	.	.	31	
		Enrollments	48	.	.	.	.	323	.	.	.	371	
		Avg. Section Size	12.0	.	.	.	.	12.0	.	.	.	12.0	
		Credit Hrs.	144	.	.	.	.	1,095	.	.	.	1,239	
		Contact Hrs.	4,992	.	.	.	.	38,384	.	.	.	43,376	
	2002	Combined Sections	3	.	.	.	.	40	.	.	.	.	43
		Enrollments	34	.	.	.	.	474	.	.	.	.	508
		Avg. Section Size	11.3	.	.	.	.	11.9	.	.	.	.	11.8
		Credit Hrs.	122	.	.	.	.	1,199	.	.	.	.	1,321
		Contact Hrs.	3,936	.	.	.	.	41,456	.	.	.	.	45,392
	2003	Combined Sections	5	.	.	.	.	40	.	.	.	.	45
		Enrollments	59	.	.	.	.	586	.	.	.	.	645
		Avg. Section Size	11.8	.	.	.	.	14.7	.	.	.	.	14.3
		Credit Hrs.	203	.	.	.	.	1,453	.	.	.	.	1,656
		Contact Hrs.	6,656	.	.	.	.	50,640	.	.	.	.	57,296
	2004	Combined Sections	6	.	.	.	.	35	.	.	.	.	41
		Enrollments	69	.	.	.	.	474	.	.	.	.	543
		Avg. Section Size	11.5	.	.	.	.	13.5	.	.	.	.	13.2
		Credit Hrs.	209	.	.	.	.	1,228	.	.	.	.	1,437
		Contact Hrs.	7,216	.	.	.	.	41,872	.	.	.	.	49,088
2005	Combined Sections	6	22	.	.	.	11	.	.	.	.	39	
	Enrollments	65	349	.	.	.	202	.	.	.	.	616	
	Avg. Section Size	10.8	15.9	.	.	.	18.4	.	.	.	.	15.8	
	Credit Hrs.	193	811	.	.	.	534	.	.	.	.	1,538	
	Contact Hrs.	6,720	28,432	.	.	.	19,968	.	.	.	.	55,120	
Engineering	2001	Combined Sections	.	.	6	.	7	.	.	.	.	13	
		Enrollments	.	.	89	.	97	.	.	.	.	186	
		Avg. Section Size	.	.	14.8	.	13.9	.	.	.	.	14.3	
		Credit Hrs.	.	.	187	.	251	.	.	.	.	438	
		Contact Hrs.	.	.	2,992	.	4,016	.	.	.	.	7,008	
	2002	Combined Sections	.	.	5	.	6	.	.	.	.	.	11
		Enrollments	.	.	77	.	84	.	.	.	.	.	161
		Avg. Section Size	.	.	15.4	.	14.0	.	.	.	.	.	14.6
		Credit Hrs.	.	.	179	.	220	.	.	.	.	.	399
		Contact Hrs.	.	.	2,864	.	3,520	.	.	.	.	.	6,384
	2003	Combined Sections	.	.	3	.	5	.	.	.	.	.	8
		Enrollments	.	.	55	.	83	.	.	.	.	.	138
		Avg. Section Size	.	.	18.3	.	16.6	.	.	.	.	.	17.3
		Credit Hrs.	.	.	123	.	207	.	.	.	.	.	330
		Contact Hrs.	.	.	1,968	.	3,312	.	.	.	.	.	5,280
	2004	Combined Sections	.	.	3	.	4	.	.	.	.	.	7
		Enrollments	.	.	69	.	76	.	.	.	.	.	145
		Avg. Section Size	.	.	23.0	.	19.0	.	.	.	.	.	20.7
		Credit Hrs.	.	.	164	.	190	.	.	.	.	.	354
		Contact Hrs.	.	.	2,624	.	3,040	.	.	.	.	.	5,664
2005	Combined Sections	.	.	3	.	4	.	.	.	.	.	7	
	Enrollments	.	.	76	.	80	.	.	.	.	.	156	
	Avg. Section Size	.	.	25.3	.	20.0	.	.	.	.	.	22.3	
	Credit Hrs.	.	.	180	.	185	.	.	.	.	.	365	
	Contact Hrs.	.	.	2,880	.	2,960	.	.	.	.	.	5,840	
Engineering Design Graphics	2001	Combined Sections	.	.	97	.	.	.	.	.	1	98	
		Enrollments	.	.	1,165	.	.	.	.	.	8	1,173	
		Avg. Section Size	.	.	12.0	.	.	.	.	.	8.0	12.0	
		Credit Hrs.	.	.	4,660	.	.	.	.	.	32	4,692	
		Contact Hrs.	.	.	111,840	.	.	.	.	.	768	112,608	
	2002	Combined Sections	.	.	98	.	.	.	.	.	.	1	99
		Enrollments	.	.	1,199	.	.	.	.	.	13	1,212	
		Avg. Section Size	.	.	12.2	.	.	.	.	.	13.0	12.2	
		Credit Hrs.	.	.	4,796	.	.	.	.	.	52	4,848	
		Contact Hrs.	.	.	115,104	.	.	.	.	.	1,248	116,352	
	2003	Combined Sections	.	.	91	.	.	.	.	.	.	.	91
		Enrollments	.	.	1,121	.	.	.	.	.	.	.	1,121
		Avg. Section Size	.	.	12.3	.	.	.	.	.	.	.	12.3
		Credit Hrs.	.	.	4,484	.	.	.	.	.	.	.	4,484
		Contact Hrs.	.	.	107,616	.	.	.	.	.	.	.	107,616
	2004	Combined Sections	.	.	83	.	.	.	.	.	.	.	83
		Enrollments	.	.	1,003	.	.	.	.	.	.	.	1,003
		Avg. Section Size	.	.	12.1	.	.	.	.	.	.	.	12.1
		Credit Hrs.	.	.	3,997	.	.	.	.	.	.	.	3,997
		Contact Hrs.	.	.	95,568	.	.	.	.	.	.	.	95,568
2005	Combined Sections	.	.	88	.	.	.	.	.	.	.	88	
	Enrollments	.	.	995	.	.	.	.	.	.	.	995	
	Avg. Section Size	.	.	11.3	.	.	.	.	.	.	.	11.3	
	Credit Hrs.	.	.	3,980	.	.	.	.	.	.	.	3,980	
	Contact Hrs.	.	.	95,520	.	.	.	.	.	.	.	95,520	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
English	2001	Combined Sections	60	23	134	77	132	101	42	52	23	644
		Enrollments	1,398	434	3,366	1,915	3,234	2,559	821	1,547	377	15,651
		Avg. Section Size	23.3	18.9	25.1	24.9	24.5	25.3	19.5	29.8	16.4	24.3
		Credit Hrs.	4,194	1,302	10,098	5,745	9,702	7,677	2,463	4,641	1,131	46,953
		Contact Hrs.	67,104	20,832	161,568	91,920	155,232	122,832	39,408	74,256	18,096	751,248
	2002	Combined Sections	61	21	136	74	130	104	40	62	17	645
		Enrollments	1,606	408	3,569	1,894	3,340	2,713	899	1,686	211	16,326
		Avg. Section Size	26.3	19.4	26.2	25.6	25.7	26.1	22.5	27.2	12.4	25.3
		Credit Hrs.	4,818	1,224	10,707	5,682	10,020	8,139	2,697	5,058	633	48,978
		Contact Hrs.	77,088	19,584	171,312	90,912	160,320	130,224	43,152	80,928	10,128	783,648
	2003	Combined Sections	65	20	144	74	134	110	52	72	15	686
		Enrollments	1,734	423	3,771	1,958	3,456	2,826	1,153	2,058	267	17,646
		Avg. Section Size	26.7	21.2	26.2	26.5	25.8	25.7	22.2	28.6	17.8	25.7
		Credit Hrs.	5,202	1,269	11,313	5,874	10,368	8,478	3,459	6,174	801	52,938
		Contact Hrs.	83,232	20,304	181,008	93,984	165,888	135,648	55,344	98,784	12,816	847,008
	2004	Combined Sections	67	22	147	71	141	109	58	86	9	710
		Enrollments	1,757	470	3,871	1,882	3,510	2,726	1,264	2,389	132	18,001
		Avg. Section Size	26.2	21.4	26.3	26.5	24.9	25.0	21.8	27.8	14.7	25.4
		Credit Hrs.	5,271	1,410	11,613	5,646	10,530	8,178	3,792	7,167	396	54,003
		Contact Hrs.	84,336	22,560	185,808	90,336	168,480	130,848	60,672	114,672	6,336	864,048
2005	Combined Sections	71	25	152	72	140	110	56	97	13	736	
	Enrollments	1,809	508	3,975	1,900	3,362	2,804	1,127	2,646	267	18,398	
	Avg. Section Size	25.5	20.3	26.2	26.4	24.0	25.5	20.0	27.3	20.5	25.0	
	Credit Hrs.	5,427	1,524	11,925	5,700	10,086	8,412	3,381	7,938	801	55,194	
	Contact Hrs.	86,832	24,384	190,800	91,200	161,376	134,592	54,096	127,008	12,816	883,104	
English as a Second Language	2001	Combined Sections	.	4	37	.	25	6	.	.	4	76
		Enrollments	.	34	455	.	278	59	.	.	33	859
		Avg. Section Size	.	8.5	12.3	.	11.1	9.8	.	.	8.3	11.3
		Credit Hrs.	.	102	1,365	.	834	177	.	.	99	2,577
		Contact Hrs.	.	2,176	29,120	.	17,792	3,776	.	.	2,112	54,976
	2002	Combined Sections	4	4	42	.	32	11	.	.	4	97
		Enrollments	30	49	612	.	455	138	.	.	48	1,332
		Avg. Section Size	7.5	12.3	14.6	.	14.2	12.5	.	.	12.0	13.7
		Credit Hrs.	90	147	1,836	.	1,365	414	.	.	144	3,996
		Contact Hrs.	1,920	3,136	39,152	.	29,120	8,832	.	.	3,072	85,232
	2003	Combined Sections	6	3	36	5	29	17	.	.	.	96
		Enrollments	50	36	529	50	443	254	.	.	.	1,362
		Avg. Section Size	8.3	12.0	14.7	10.0	15.3	14.9	.	.	.	14.2
		Credit Hrs.	150	108	1,587	150	1,329	762	.	.	.	4,086
		Contact Hrs.	3,200	2,304	33,856	3,200	28,352	16,256	.	.	.	87,168
	2004	Combined Sections	6	3	38	4	35	26	.	.	.	112
		Enrollments	41	32	535	34	509	248	.	.	.	1,399
		Avg. Section Size	6.8	10.7	14.1	8.5	14.5	9.5	.	.	.	12.5
		Credit Hrs.	123	96	1,605	102	1,527	744	.	.	.	4,197
		Contact Hrs.	2,624	2,048	34,240	2,176	32,576	15,872	.	.	.	89,536
2005	Combined Sections	5	3	40	4	37	30	.	.	.	119	
	Enrollments	42	30	486	33	439	258	.	.	.	1,288	
	Avg. Section Size	8.4	10.0	12.2	8.3	11.9	8.6	.	.	.	10.8	
	Credit Hrs.	126	90	1,458	99	1,317	774	.	.	.	3,864	
	Contact Hrs.	2,688	1,920	31,104	2,112	28,096	16,512	.	.	.	82,432	
Environmental Science & Technology	2001	Combined Sections	1	.	7	.	12	4	.	3	.	27
		Enrollments	16	.	145	.	242	106	.	76	.	585
		Avg. Section Size	16.0	.	20.7	.	20.2	26.5	.	25.3	.	21.7
		Credit Hrs.	48	.	435	.	726	318	.	228	.	1,755
		Contact Hrs.	768	.	6,960	.	11,616	5,088	.	3,648	.	28,080
	2002	Combined Sections	.	.	4	.	6	3	.	3	.	16
		Enrollments	.	.	56	.	106	37	.	55	.	254
		Avg. Section Size	.	.	14.0	.	17.7	12.3	.	18.3	.	15.9
		Credit Hrs.	.	.	168	.	318	111	.	165	.	762
		Contact Hrs.	.	.	2,688	.	5,088	1,776	.	2,640	.	12,192
	2003	Combined Sections	.	.	4	.	5	2	.	3	.	14
		Enrollments	.	.	42	.	70	37	.	58	.	207
		Avg. Section Size	.	.	10.5	.	14.0	18.5	.	19.3	.	14.8
		Credit Hrs.	.	.	134	.	203	111	.	174	.	622
		Contact Hrs.	.	.	2,464	.	3,664	1,776	.	2,784	.	10,688
	2004	Combined Sections	.	.	4	.	3	.	.	3	.	10
		Enrollments	.	.	62	.	61	.	.	46	.	169
		Avg. Section Size	.	.	15.5	.	20.3	.	.	15.3	.	16.9
		Credit Hrs.	.	.	196	.	176	.	.	138	.	510
		Contact Hrs.	.	.	4,288	.	3,040	.	.	2,208	.	9,536
2005	Combined Sections	.	1	5	.	4	.	.	3	.	13	
	Enrollments	.	1	77	.	83	.	.	80	.	241	
	Avg. Section Size	.	1.0	15.4	.	20.8	.	.	26.7	.	18.5	
	Credit Hrs.	.	4	238	.	233	.	.	240	.	715	
	Contact Hrs.	.	336	4,768	.	4,240	.	.	3,840	.	13,184	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Financial Management	2001	Combined Sections			1		4			10	9	24	
		Enrollments			6		69			213	68	356	
		Avg. Section Size			6.0		17.3			21.3	7.6	14.8	
		Credit Hrs.			18		207			639	204	1,068	
		Contact Hrs.			288		3,312			10,224	3,264	17,088	
	2002	Combined Sections					3			1	22	7	33
		Enrollments					51			8	407	114	580
		Avg. Section Size					17.0			8.0	18.5	16.3	17.6
		Credit Hrs.					153			24	1,221	342	1,740
		Contact Hrs.					2,448			384	19,536	5,472	27,840
	2003	Combined Sections					2				19	10	31
		Enrollments					33				430	168	631
		Avg. Section Size					16.5				22.6	16.8	20.4
		Credit Hrs.					99				1,290	504	1,893
		Contact Hrs.					1,584				20,640	8,064	30,288
	2004	Combined Sections			4		2				22		28
		Enrollments			31		28				419		478
		Avg. Section Size			7.8		14.0				19.0		17.1
Credit Hrs.				93		84				1,257		1,434	
Contact Hrs.				1,488		1,344				20,112		22,944	
2005	Combined Sections			2		1				23		26	
	Enrollments			22		11				465		498	
	Avg. Section Size			11.0		11.0				20.2		19.2	
	Credit Hrs.			66		33				1,395		1,494	
	Contact Hrs.			1,056		528				22,320		23,904	
Fire Protection	2001	Combined Sections		4					1			14	19
		Enrollments		65					11			372	448
		Avg. Section Size		16.3					11.0			26.6	23.6
		Credit Hrs.		195					33			1,290	1,518
		Contact Hrs.		3,120					528			30,848	34,496
	2002	Combined Sections		3					1	1		15	20
		Enrollments		47					11	23		352	433
		Avg. Section Size		15.7					11.0	23.0		23.5	21.7
		Credit Hrs.		141					33	69		1,212	1,455
		Contact Hrs.		2,256					528	1,104		28,576	32,464
	2003	Combined Sections		5								16	21
		Enrollments		88								388	476
		Avg. Section Size		17.6								24.3	22.7
		Credit Hrs.		264								1,328	1,592
		Contact Hrs.		4,224								31,632	35,856
	2004	Combined Sections		4								14	18
		Enrollments		91								355	446
		Avg. Section Size		22.8								25.4	24.8
Credit Hrs.			273								1,239	1,512	
Contact Hrs.			4,368								30,960	35,328	
2005	Combined Sections		4						2	2	17	25	
	Enrollments		57						18	40	473	588	
	Avg. Section Size		14.3						9.0	20.0	27.8	23.5	
	Credit Hrs.		171						54	120	1,593	1,938	
	Contact Hrs.		2,736						864	1,920	36,624	42,144	
French	2001	Combined Sections			13	1	16	4					34
		Enrollments			235	19	318	75					647
		Avg. Section Size			18.1	19.0	19.9	18.8					19.0
		Credit Hrs.			1,077	95	1,338	333					2,843
		Contact Hrs.			17,232	1,520	21,408	5,328					45,488
	2002	Combined Sections			12	1	17	3					33
		Enrollments			250	16	372	60					698
		Avg. Section Size			20.8	16.0	21.9	20.0					21.2
		Credit Hrs.			1,174	80	1,562	266					3,082
		Contact Hrs.			18,784	1,280	25,168	4,256					49,488
	2003	Combined Sections			11	1	15	3					30
		Enrollments			241	22	373	68					704
		Avg. Section Size			21.9	22.0	24.9	22.7					23.5
		Credit Hrs.			1,177	110	1,647	284					3,218
		Contact Hrs.			18,832	1,760	26,352	4,544					51,488
	2004	Combined Sections			11	1	14	3					29
		Enrollments			243	27	351	72					693
		Avg. Section Size			22.1	27.0	25.1	24.0					23.9
Credit Hrs.				1,181	135	1,571	302					3,189	
Contact Hrs.				18,896	2,160	25,136	4,832					51,024	
2005	Combined Sections			11	1	15	4					31	
	Enrollments			240	24	355	88					707	
	Avg. Section Size			21.8	24.0	23.7	22.0					22.8	
	Credit Hrs.			1,108	120	1,595	384					3,207	
	Contact Hrs.			17,728	1,920	25,520	6,144					51,312	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Geography	2001	Combined Sections		14	3	10	1		11		39	
		Enrollments		234	71	272	31		376		984	
		Avg. Section Size		16.7	23.7	27.2	31.0		34.2		25.2	
		Credit Hrs.		727	213	816	93		1,128		2,977	
		Contact Hrs.		12,432	3,408	13,056	1,488		18,048		48,432	
	2002	Combined Sections			15	3	11	1		12		42
		Enrollments			284	55	317	29		400		1,085
		Avg. Section Size			18.9	18.3	28.8	29.0		33.3		25.8
		Credit Hrs.			904	165	951	87		1,200		3,307
		Contact Hrs.			16,128	2,640	15,216	1,392		19,200		54,576
	2003	Combined Sections			15	3	13	1		10		42
		Enrollments			299	83	390	28		409		1,209
		Avg. Section Size			19.9	27.7	30.0	28.0		40.9		28.8
		Credit Hrs.			960	249	1,170	84		1,227		3,690
		Contact Hrs.			17,376	3,984	18,720	1,344		19,632		61,056
	2004	Combined Sections			15	3	14	1	1	13		47
		Enrollments			305	86	405	30	15	559		1,400
		Avg. Section Size			20.3	28.7	28.9	30.0	15.0	43.0		29.8
		Credit Hrs.			983	258	1,215	90	45	1,677		4,268
		Contact Hrs.			17,904	4,128	19,440	1,440	720	26,832		70,464
2005	Combined Sections			16	3	13	1	1	14		48	
	Enrollments			288	87	337	30	19	535		1,296	
	Avg. Section Size			18.0	29.0	25.9	30.0	19.0	38.2		27.0	
	Credit Hrs.			938	261	1,011	90	57	1,605		3,962	
	Contact Hrs.			17,376	4,176	16,176	1,440	912	25,680		65,760	
Geology	2001	Combined Sections	3		15	1	19	11		3		52
		Enrollments	58		357	29	413	237		65		1,159
		Avg. Section Size	19.3		23.8	29.0	21.7	21.5		21.7		22.3
		Credit Hrs.	209		1,211	87	1,404	808		195		3,914
		Contact Hrs.	4,464		25,264	1,392	31,200	17,024		3,120		82,464
	2002	Combined Sections	3		17	2	20	12		3		57
		Enrollments	68		412	48	416	268		115		1,327
		Avg. Section Size	22.7		24.2	24.0	20.8	22.3		38.3		23.3
		Credit Hrs.	248		1,413	144	1,417	931		345		4,498
		Contact Hrs.	5,376		29,680	2,304	31,664	20,048		5,520		94,592
	2003	Combined Sections	3		19	1	19	11		3		56
		Enrollments	65		444	30	409	255		114		1,317
		Avg. Section Size	21.7		23.4	30.0	21.5	23.2		38.0		23.5
		Credit Hrs.	238		1,521	90	1,497	912		342		4,600
		Contact Hrs.	5,184		30,704	1,440	32,592	19,296		5,472		94,688
	2004	Combined Sections	3		21	1	19	9		3		56
		Enrollments	70		508	36	419	206		118		1,357
		Avg. Section Size	23.3		24.2	36.0	22.1	22.9		39.3		24.2
		Credit Hrs.	256		1,737	108	1,535	742		354		4,732
		Contact Hrs.	5,568		35,376	1,728	33,456	15,840		5,664		97,632
2005	Combined Sections	3		20	1	17	10		3		54	
	Enrollments	70		476	35	387	234		88		1,290	
	Avg. Section Size	23.3		23.8	35.0	22.8	23.4		29.3		23.9	
	Credit Hrs.	254		1,623	105	1,432	829		264		4,507	
	Contact Hrs.	5,472		32,496	1,680	31,584	17,328		4,224		92,784	
German	2001	Combined Sections			7		8				15	
		Enrollments			110		130				240	
		Avg. Section Size			15.7		16.3				16.0	
		Credit Hrs.			486		620				1,106	
		Contact Hrs.			7,776		9,920				17,696	
	2002	Combined Sections			7		9		1		17	
		Enrollments			126		156		7		289	
		Avg. Section Size			18.0		17.3		7.0		17.0	
		Credit Hrs.			564		728		35		1,327	
		Contact Hrs.			9,024		11,648		560		21,232	
	2003	Combined Sections			7		9				2	
		Enrollments			126		178				7	
		Avg. Section Size			18.0		19.8				3.5	
		Credit Hrs.			568		834				35	
		Contact Hrs.			9,088		13,344				560	
	2004	Combined Sections			7		9				16	
		Enrollments			144		168				312	
		Avg. Section Size			20.6		18.7				19.5	
		Credit Hrs.			660		796				1,456	
		Contact Hrs.			10,560		12,736				23,296	
2005	Combined Sections			7		9				16		
	Enrollments			144		190				334		
	Avg. Section Size			20.6		21.1				20.9		
	Credit Hrs.			666		924				1,590		
	Contact Hrs.			10,656		14,784				25,440		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Government	2001	Combined Sections	26	21	114	44	94	80	29	66	8	482
		Enrollments	796	331	3,396	1,268	2,789	2,433	708	3,191	158	15,070
		Avg. Section Size	30.6	15.8	29.8	28.8	29.7	30.4	24.4	48.3	19.8	31.3
		Credit Hrs.	2,388	993	10,188	3,804	8,367	7,299	2,124	9,573	474	45,210
		Contact Hrs.	38,208	15,888	163,008	60,864	133,872	116,784	39,984	153,168	7,584	723,360
	2002	Combined Sections	25	16	114	39	91	80	36	79	13	493
		Enrollments	860	345	3,619	1,239	2,766	2,548	824	3,289	285	15,775
		Avg. Section Size	34.4	21.6	31.7	31.8	30.4	31.9	22.9	41.6	21.9	32.0
		Credit Hrs.	2,580	1,035	10,857	3,717	8,298	7,644	2,472	9,867	855	47,325
		Contact Hrs.	41,280	16,560	173,712	59,472	132,768	122,304	39,552	157,872	13,680	757,200
	2003	Combined Sections	25	13	114	38	90	84	34	78	18	494
		Enrollments	867	300	3,802	1,269	2,748	2,564	827	3,362	398	16,137
		Avg. Section Size	34.7	23.1	33.4	33.4	30.5	30.5	24.3	43.1	22.1	32.7
		Credit Hrs.	2,601	900	11,406	3,807	8,244	7,692	2,481	10,086	1,194	48,411
	2004	Combined Sections	28	11	113	39	91	80	35	76	14	487
		Enrollments	941	272	3,634	1,254	2,680	2,300	840	3,368	346	15,635
		Avg. Section Size	33.6	24.7	32.2	32.2	29.5	28.8	24.0	44.3	24.7	32.1
		Credit Hrs.	2,823	816	10,902	3,762	8,040	6,900	2,520	10,104	1,038	46,905
	2005	Combined Sections	32	10	117	40	86	77	34	79	23	498
		Enrollments	1,009	241	3,578	1,262	2,416	2,206	804	3,084	517	15,117
Avg. Section Size		31.5	24.1	30.6	31.6	28.1	28.6	23.6	39.0	22.5	30.4	
Credit Hrs.		3,027	723	10,734	3,786	7,248	6,618	2,412	9,252	1,551	45,351	
Contact Hrs.		48,432	11,568	171,744	60,576	115,968	105,888	38,592	148,032	24,816	725,616	
History	2001	Combined Sections	37	19	108	52	106	70	54	9	481	
		Enrollments	1,126	378	3,316	1,599	3,173	2,109	575	2,706	161	15,143
		Avg. Section Size	30.4	19.9	30.7	30.8	29.9	30.1	22.1	50.1	17.9	31.5
		Credit Hrs.	3,378	1,134	9,948	4,797	9,519	6,327	1,725	8,118	483	45,429
		Contact Hrs.	54,048	18,144	159,168	76,752	152,304	101,232	27,600	129,888	7,728	726,864
	2002	Combined Sections	37	14	105	51	105	69	29	66	11	487
		Enrollments	1,284	328	3,519	1,671	3,245	2,219	715	2,825	213	16,019
		Avg. Section Size	34.7	23.4	33.5	32.8	30.9	32.2	24.7	42.8	19.4	32.9
		Credit Hrs.	3,852	984	10,557	5,013	9,735	6,657	2,145	8,475	639	48,057
		Contact Hrs.	61,632	15,744	168,912	80,208	155,760	106,512	34,320	135,600	10,224	768,912
	2003	Combined Sections	40	15	108	52	103	70	31	64	14	497
		Enrollments	1,383	362	3,597	1,693	3,360	2,244	733	2,903	382	16,657
		Avg. Section Size	34.6	24.1	33.3	32.6	32.6	32.1	23.6	45.4	27.3	33.5
		Credit Hrs.	4,149	1,086	10,791	5,079	10,080	6,732	2,199	8,709	1,146	49,971
	2004	Combined Sections	41	16	113	53	102	69	31	76	4	505
		Enrollments	1,366	330	3,631	1,710	3,105	2,118	642	3,398	120	16,420
		Avg. Section Size	33.3	20.6	32.1	32.3	30.4	30.7	20.7	44.7	30.0	32.5
		Credit Hrs.	4,098	990	10,893	5,130	9,315	6,354	1,926	10,194	360	49,260
		Contact Hrs.	65,568	15,840	174,288	82,080	149,040	101,664	30,816	163,104	5,760	788,160
	2005	Combined Sections	42	19	112	51	98	70	31	86	20	529
Enrollments		1,453	408	3,495	1,586	2,879	2,106	724	3,683	412	16,746	
Avg. Section Size		34.6	21.5	31.2	31.1	29.4	30.1	23.4	42.8	20.6	31.7	
Credit Hrs.		4,359	1,224	10,485	4,758	8,637	6,318	2,172	11,049	1,236	50,238	
Contact Hrs.		69,744	19,584	167,760	76,128	138,192	101,088	34,752	176,784	19,776	803,808	
Hospitality Management	2001	Combined Sections	.	18	.	.	.	.	.	.	.	18
		Enrollments	.	198	.	.	.	.	.	.	.	198
		Avg. Section Size	.	11.0	.	.	.	.	.	.	.	11.0
		Credit Hrs.	.	504	.	.	.	.	.	.	.	504
		Contact Hrs.	.	8,352	.	.	.	.	.	.	.	8,352
	2002	Combined Sections	.	20	.	.	.	.	.	.	.	20
		Enrollments	.	252	.	.	.	.	.	.	.	252
		Avg. Section Size	.	12.6	.	.	.	.	.	.	.	12.6
		Credit Hrs.	.	657	.	.	.	.	.	.	.	657
		Contact Hrs.	.	12,880	.	.	.	.	.	.	.	12,880
	2003	Combined Sections	.	24	.	.	.	.	.	.	.	24
		Enrollments	.	300	.	.	.	.	.	.	.	300
		Avg. Section Size	.	12.5	.	.	.	.	.	.	.	12.5
		Credit Hrs.	.	803	.	.	.	.	.	.	.	803
		Contact Hrs.	.	15,712	.	.	.	.	.	.	.	15,712
	2004	Combined Sections	.	14	.	.	.	.	.	.	.	14
		Enrollments	.	203	.	.	.	.	.	.	.	203
		Avg. Section Size	.	14.5	.	.	.	.	.	.	.	14.5
		Credit Hrs.	.	587	.	.	.	.	.	.	.	587
		Contact Hrs.	.	11,984	.	.	.	.	.	.	.	11,984
2005	Combined Sections	.	17	.	.	.	.	.	.	.	17	
	Enrollments	.	224	.	.	.	.	.	.	.	224	
	Avg. Section Size	.	13.2	.	.	.	.	.	.	.	13.2	
	Credit Hrs.	.	672	.	.	.	.	.	.	.	672	
	Contact Hrs.	.	14,016	.	.	.	.	.	.	.	14,016	

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Human Development	2001	Combined Sections	5	6	25	7	16	17	2	.	.	78
		Enrollments	102	108	479	143	316	294	23	.	.	1,465
		Avg. Section Size	20.4	18.0	19.2	20.4	19.8	17.3	11.5	.	.	18.8
		Credit Hrs.	190	164	787	317	558	474	69	.	.	2,559
		Contact Hrs.	3,040	2,624	12,592	5,072	8,928	7,584	1,104	.	.	40,944
	2002	Combined Sections	8	5	24	10	16	18	.	.	.	81
		Enrollments	139	86	450	196	300	315	.	.	.	1,486
		Avg. Section Size	17.4	17.2	18.8	19.6	18.8	17.5	.	.	.	18.3
		Credit Hrs.	209	112	724	432	556	511	.	.	.	2,544
		Contact Hrs.	3,344	1,792	11,584	6,912	8,896	8,176	.	.	.	40,704
	2003	Combined Sections	7	7	21	9	14	17	.	.	.	75
		Enrollments	125	120	376	191	264	325	.	.	.	1,401
		Avg. Section Size	17.9	17.1	17.9	21.2	18.9	19.1	.	.	.	18.7
		Credit Hrs.	197	182	596	415	544	511	.	.	.	2,445
		Contact Hrs.	3,864	3,624	11,664	7,272	9,696	10,032	.	.	.	46,152
	2004	Combined Sections	6	8	20	10	15	18	.	.	2	79
		Enrollments	113	145	356	213	266	313	.	.	40	1,446
		Avg. Section Size	18.8	18.1	17.8	21.3	17.7	17.4	.	.	20.0	18.3
		Credit Hrs.	197	251	556	481	576	509	.	.	120	2,690
		Contact Hrs.	3,720	4,752	10,944	8,328	10,104	9,864	.	.	1,920	49,632
2005	Combined Sections	7	10	22	10	15	20	.	.	.	84	
	Enrollments	101	144	343	187	228	341	.	.	.	1,344	
	Avg. Section Size	14.4	14.4	15.6	18.7	15.2	17.1	.	.	.	16.0	
	Credit Hrs.	177	222	587	419	506	509	.	.	.	2,420	
	Contact Hrs.	3,336	4,392	11,160	7,272	8,808	10,200	.	.	.	45,168	
Human Services	2001	Combined Sections	.	.	.	5	66	.	.	7	4	82
		Enrollments	.	.	.	102	1,068	.	.	34	62	1,266
		Avg. Section Size	.	.	.	20.4	16.2	.	.	4.9	15.5	15.4
		Credit Hrs.	.	.	.	408	3,815	.	.	102	248	4,573
		Contact Hrs.	.	.	.	9,792	80,304	.	.	1,632	5,536	97,264
	2002	Combined Sections	.	.	.	4	64	.	2	4	7	81
		Enrollments	.	.	.	84	1,058	.	41	30	102	1,315
		Avg. Section Size	.	.	.	21.0	16.5	.	20.5	7.5	14.6	16.2
		Credit Hrs.	.	.	.	336	3,815	.	164	90	408	4,813
		Contact Hrs.	.	.	.	8,064	80,240	.	3,936	1,440	9,312	102,992
	2003	Combined Sections	.	.	.	4	68	.	4	5	3	84
		Enrollments	.	.	.	86	1,231	.	87	54	45	1,503
		Avg. Section Size	.	.	.	21.5	18.1	.	21.8	10.8	15.0	17.9
		Credit Hrs.	.	.	.	344	4,376	.	348	162	180	5,410
		Contact Hrs.	.	.	.	8,256	89,408	.	8,352	2,592	4,320	112,928
	2004	Combined Sections	.	.	.	4	69	.	4	8	2	87
		Enrollments	.	.	.	73	1,304	.	79	133	34	1,623
		Avg. Section Size	.	.	.	18.3	18.9	.	19.8	16.6	17.0	18.7
		Credit Hrs.	.	.	.	292	4,617	.	316	399	136	5,760
		Contact Hrs.	.	.	.	7,008	96,720	.	7,584	6,384	3,264	120,960
2005	Combined Sections	.	.	.	4	68	.	4	7	2	85	
	Enrollments	.	.	.	84	1,333	.	83	133	31	1,664	
	Avg. Section Size	.	.	.	21.0	19.6	.	20.8	19.0	15.5	19.6	
	Credit Hrs.	.	.	.	336	4,714	.	332	399	124	5,905	
	Contact Hrs.	.	.	.	8,064	97,088	.	7,968	6,384	2,976	122,480	
Humanities	2001	Combined Sections	1	1	4	2	4	5	2	4	.	23
		Enrollments	23	30	96	52	111	157	33	156	.	658
		Avg. Section Size	23.0	30.0	24.0	26.0	27.8	31.4	16.5	39.0	.	28.6
		Credit Hrs.	69	90	288	156	333	471	99	468	.	1,974
		Contact Hrs.	1,104	1,440	4,608	2,496	5,328	7,536	1,584	7,488	.	31,584
	2002	Combined Sections	1	1	4	2	5	5	2	4	.	24
		Enrollments	23	30	96	61	133	144	50	214	.	751
		Avg. Section Size	23.0	30.0	24.0	30.5	26.6	28.8	25.0	53.5	.	31.3
		Credit Hrs.	69	90	288	183	399	432	150	642	.	2,253
		Contact Hrs.	1,104	1,440	4,608	2,928	6,384	6,912	2,400	10,272	.	36,048
	2003	Combined Sections	1	1	4	2	4	5	2	4	.	23
		Enrollments	27	23	91	53	123	155	45	159	.	676
		Avg. Section Size	27.0	23.0	22.8	26.5	30.8	31.0	22.5	39.8	.	29.4
		Credit Hrs.	81	69	273	159	369	465	135	477	.	2,028
		Contact Hrs.	1,296	1,104	4,368	2,544	5,904	7,440	2,160	7,632	.	32,448
	2004	Combined Sections	1	1	6	2	5	5	2	4	.	26
		Enrollments	24	18	142	63	128	165	46	172	.	758
		Avg. Section Size	24.0	18.0	23.7	31.5	25.6	33.0	23.0	43.0	.	29.2
		Credit Hrs.	72	54	426	189	384	495	138	516	.	2,274
		Contact Hrs.	1,152	864	6,816	3,024	6,144	7,920	2,208	8,256	.	36,384
2005	Combined Sections	.	.	7	1	3	2	2	4	.	19	
	Enrollments	.	.	172	36	95	72	53	205	.	633	
	Avg. Section Size	.	.	24.6	36.0	31.7	36.0	26.5	51.3	.	33.3	
	Credit Hrs.	.	.	516	108	285	216	159	615	.	1,899	
	Contact Hrs.	.	.	8,256	1,728	4,560	3,456	2,544	9,840	.	30,384	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
International Business	2002	Combined Sections	.	.	.	.	.	.	.	.	11	11	
		Enrollments	.	.	.	.	.	.	.	.	99	99	
		Avg. Section Size	.	.	.	.	.	.	.	.	9.0	9.0	
		Credit Hrs.	.	.	.	.	.	.	.	.	297	297	
		Contact Hrs.	.	.	.	.	.	.	.	.	4,752	4,752	
	2003	Combined Sections	.	.	.	.	.	.	.	.	3	8	11
		Enrollments	.	.	.	.	.	.	.	.	51	72	123
		Avg. Section Size	.	.	.	.	.	.	.	.	17.0	9.0	11.2
		Credit Hrs.	.	.	.	.	.	.	.	.	153	216	369
		Contact Hrs.	.	.	.	.	.	.	.	.	2,448	4,896	7,344
	2004	Combined Sections	.	.	.	.	.	.	.	.	5	15	20
		Enrollments	.	.	.	.	.	.	.	.	79	121	200
		Avg. Section Size	.	.	.	.	.	.	.	.	15.8	8.1	10.0
		Credit Hrs.	.	.	.	.	.	.	.	.	237	363	600
		Contact Hrs.	.	.	.	.	.	.	.	.	3,792	9,552	13,344
2005	Combined Sections	.	.	.	.	.	2	.	.	4	13	19	
	Enrollments	.	.	.	.	.	25	.	.	48	91	164	
	Avg. Section Size	.	.	.	.	.	12.5	.	.	12.0	7.0	8.6	
	Credit Hrs.	.	.	.	.	.	75	.	.	144	273	492	
	Contact Hrs.	.	.	.	.	.	1,200	.	.	2,304	4,656	8,160	
Japanese	2001	Combined Sections	.	.	4	.	.	.	3	.	.	.	7
		Enrollments	.	.	65	.	.	.	69	.	.	.	134
		Avg. Section Size	.	.	16.3	.	.	.	23.0	.	.	.	19.1
		Credit Hrs.	.	.	293	.	.	.	345	.	.	.	638
		Contact Hrs.	.	.	4,688	.	.	.	5,520	.	.	.	10,208
	2002	Combined Sections	.	.	4	.	.	2	5	.	.	.	11
		Enrollments	.	.	65	.	.	40	119	.	.	.	224
		Avg. Section Size	.	.	16.3	.	.	20.0	23.8	.	.	.	20.4
		Credit Hrs.	.	.	289	.	.	200	595	.	.	.	1,084
		Contact Hrs.	.	.	4,624	.	.	3,200	9,520	.	.	.	17,344
	2003	Combined Sections	.	.	5	.	.	2	6	.	.	.	13
		Enrollments	.	.	102	.	.	49	143	.	.	.	294
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	450	.	.	245	715	.	.	.	1,410
		Contact Hrs.	.	.	7,200	.	.	3,920	11,440	.	.	.	22,560
2004	Combined Sections	.	.	5	.	.	2	9	.	.	.	16	
	Enrollments	.	.	88	.	.	45	187	.	.	.	320	
	Avg. Section Size	.	.	17.6	.	.	22.5	20.8	.	.	.	20.0	
	Credit Hrs.	.	.	390	.	.	225	853	.	.	.	1,468	
	Contact Hrs.	.	.	6,240	.	.	3,600	13,648	.	.	.	23,488	
2005	Combined Sections	.	.	4	.	.	2	8	.	.	.	14	
	Enrollments	.	.	84	.	.	46	176	.	.	.	306	
	Avg. Section Size	.	.	21.0	.	.	23.0	22.0	.	.	.	21.9	
	Credit Hrs.	.	.	390	.	.	230	804	.	.	.	1,424	
	Contact Hrs.	.	.	6,240	.	.	3,680	12,864	.	.	.	22,784	
Jewelry	2003	Combined Sections	.	.	.	.	.	.	.	.	.	4	
		Enrollments	.	.	.	.	.	.	.	.	.	31	
		Avg. Section Size	.	.	.	.	.	.	.	.	.	7.8	
		Credit Hrs.	.	.	.	.	.	.	.	.	.	124	
		Contact Hrs.	.	.	.	.	.	.	.	.	.	2,976	
	2004	Combined Sections	.	.	.	.	.	.	.	.	.	.	31
		Enrollments	.	.	.	.	.	.	.	.	.	.	288
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	9.3
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	27,648
2005	Combined Sections	.	.	.	.	.	.	.	.	.	.	32	
	Enrollments	.	.	.	.	.	.	.	.	.	.	298	
	Avg. Section Size	.	.	.	.	.	.	.	.	.	.	9.3	
	Contact Hrs.	.	.	.	.	.	.	.	.	.	.	28,608	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL
Journalism	2001	Combined Sections			7		10			3		20
		Enrollments			140		173			50		363
		Avg. Section Size			20.0		17.3			16.7		18.2
		Credit Hrs.			420		519			150		1,089
		Contact Hrs.			6,720		8,576			2,400		17,664
	2002	Combined Sections		1	6		10			3		20
		Enrollments		5	100		215			58		378
		Avg. Section Size		5.0	16.7		21.5			19.3		18.9
		Credit Hrs.		15	300		645			174		1,134
		Contact Hrs.		240	4,896		10,448			2,784		18,368
	2003	Combined Sections			6		9			3		18
		Enrollments			104		188			72		364
		Avg. Section Size			17.3		20.9			24.0		20.2
		Credit Hrs.			312		564			216		1,092
	2004	Combined Sections			6		10	4		3		23
		Enrollments			112		209	75		68		464
		Avg. Section Size			18.7		20.9	18.8		22.7		20.2
		Credit Hrs.			336		627	225		204		1,392
		Contact Hrs.			5,552		10,192	3,600		3,264		22,608
	2005	Combined Sections			7		9	3		5		24
Enrollments				121		184	55		103		463	
Avg. Section Size				17.3		20.4	18.3		20.6		19.3	
Credit Hrs.				363		552	165		309		1,389	
Contact Hrs.				5,920		9,008	2,640		4,944		22,512	
Kinesiology	2001	Combined Sections			90		39	48		14	16	207
		Enrollments			1,892		733	1,059		305	290	4,279
		Avg. Section Size			21.0		18.8	22.1		21.8	18.1	20.7
		Credit Hrs.			2,030		829	1,099		844	290	5,092
		Contact Hrs.			91,200		35,184	50,832		14,640	13,920	205,776
	2002	Combined Sections			83		37	48		13	13	194
		Enrollments			1,873		790	1,055		360	203	4,281
		Avg. Section Size			22.6		21.4	22.0		27.7	15.6	22.1
		Credit Hrs.			1,977		940	1,105		1,012	203	5,237
		Contact Hrs.			90,112		37,920	50,640		17,280	9,744	205,696
	2003	Combined Sections			82		34	49		15	10	190
		Enrollments			1,940		769	1,150		554	174	4,587
		Avg. Section Size			23.7		22.6	23.5		36.9	17.4	24.1
		Credit Hrs.			2,084		907	1,242		1,607	174	6,014
		Contact Hrs.			93,328		36,912	55,200		26,592	8,352	220,384
	2004	Combined Sections			82		34	49		14	11	190
		Enrollments			1,976		767	1,108		569	211	4,631
		Avg. Section Size			24.1		22.6	22.6		40.6	19.2	24.4
		Credit Hrs.			2,088		909	1,198		1,644	211	6,050
		Contact Hrs.			94,960		36,816	53,184		27,312	9,864	222,136
2005	Combined Sections			84		32	50		15	12	193	
	Enrollments			1,974		724	1,190		496	170	4,554	
	Avg. Section Size			23.5		22.6	23.8		33.1	14.2	23.6	
	Credit Hrs.			2,098		900	1,278		1,430	170	5,876	
	Contact Hrs.			94,752		34,752	57,120		23,808	8,128	218,560	
Land Surveying Technology	2001	Combined Sections			12							12
		Enrollments			108							108
		Avg. Section Size			9.0							9.0
		Credit Hrs.			331							331
	2002	Combined Sections			9							9
		Enrollments			72							72
		Avg. Section Size			8.0							8.0
		Credit Hrs.			221							221
		Contact Hrs.			4,832							4,832
	2003	Combined Sections			11							11
		Enrollments			96							96
		Avg. Section Size			8.7							8.7
		Credit Hrs.			293							293
	2004	Combined Sections			11							11
		Enrollments			121							121
		Avg. Section Size			11.0							11.0
		Credit Hrs.			365							365
		Contact Hrs.			7,136							7,136
	2005	Combined Sections			10							10
		Enrollments			103							103
Avg. Section Size				10.3							10.3	
Credit Hrs.				315							315	
Contact Hrs.			7,056							7,056		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology



ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Latin	2001	Combined Sections					2					2	
		Enrollments					37					37	
		Avg. Section Size					18.5					18.5	
		Credit Hrs.					185					185	
		Contact Hrs.					2,960					2,960	
	2002	Combined Sections					2						2
		Enrollments					33						33
		Avg. Section Size					16.5						16.5
		Credit Hrs.					165						165
		Contact Hrs.					2,640						2,640
	2003	Combined Sections					2						2
		Enrollments					32						32
		Avg. Section Size					16.0						16.0
		Credit Hrs.					160						160
		Contact Hrs.					2,560						2,560
2004	Combined Sections					1						1	
	Enrollments					20						20	
	Avg. Section Size					20.0						20.0	
	Credit Hrs.					100						100	
	Contact Hrs.					1,600						1,600	
2005	Combined Sections					2						2	
	Enrollments					44						44	
	Avg. Section Size					22.0						22.0	
	Credit Hrs.					220						220	
	Contact Hrs.					3,520						3,520	
Legal Assistant	2001	Combined Sections					27					27	
		Enrollments					438					438	
		Avg. Section Size					16.2					16.2	
		Credit Hrs.					1,314					1,314	
		Contact Hrs.					25,584					25,584	
	2002	Combined Sections		1			29						30
		Enrollments		17			573						590
		Avg. Section Size		17.0			19.8						19.7
		Credit Hrs.		51			1,719						1,770
		Contact Hrs.		816			30,624						31,440
	2003	Combined Sections		1			29						30
		Enrollments		25			658						683
		Avg. Section Size		25.0			22.7						22.8
		Credit Hrs.		75			1,974						2,049
		Contact Hrs.		1,200			35,904						37,104
2004	Combined Sections		1			30						31	
	Enrollments		25			735						760	
	Avg. Section Size		25.0			24.5						24.5	
	Credit Hrs.		75			2,205						2,280	
	Contact Hrs.		1,200			39,360						40,560	
2005	Combined Sections					32						32	
	Enrollments					818						818	
	Avg. Section Size					25.6						25.6	
	Credit Hrs.					2,454						2,454	
	Contact Hrs.					44,304						44,304	
Management	2001	Combined Sections	10	4	35	10	21	25	5	43	4	157	
		Enrollments	190	39	606	186	453	488	67	769	19	2,817	
		Avg. Section Size	19.0	9.8	17.3	18.6	21.6	19.5	13.4	17.9	4.8	17.9	
		Credit Hrs.	570	117	1,818	558	1,359	1,464	201	2,307	57	8,451	
		Contact Hrs.	9,120	1,872	29,088	8,928	21,984	23,424	3,216	36,912	912	135,456	
	2002	Combined Sections	9	3	37	9	20	21	4	38	4	145	
		Enrollments	179	34	694	203	371	427	72	793	17	2,790	
		Avg. Section Size	19.9	11.3	18.8	22.6	18.6	20.3	18.0	20.9	4.3	19.2	
		Credit Hrs.	537	102	2,082	609	1,113	1,281	216	2,379	51	8,370	
		Contact Hrs.	8,592	1,632	33,312	9,744	18,288	20,496	3,456	38,064	816	134,400	
	2003	Combined Sections	11	3	31	9	19	22	4	38	1	138	
		Enrollments	213	40	609	187	367	445	79	963	1	2,904	
		Avg. Section Size	19.4	13.3	19.6	20.8	19.3	20.2	19.8	25.3	1.0	21.0	
		Credit Hrs.	639	120	1,827	561	1,101	1,335	237	2,889	3	8,712	
		Contact Hrs.	10,224	1,920	29,232	8,976	19,536	21,360	3,792	46,224	288	141,552	
2004	Combined Sections	11	2	32	8	19	21	3	42	2	140		
	Enrollments	224	27	633	174	379	472	57	1,022	21	3,009		
	Avg. Section Size	20.4	13.5	19.8	21.8	19.9	22.5	19.0	24.3	10.5	21.5		
	Credit Hrs.	672	81	1,899	522	1,137	1,416	171	3,066	63	9,027		
	Contact Hrs.	10,752	1,296	30,384	8,352	20,112	22,656	2,736	49,056	1,008	146,352		
2005	Combined Sections	11	3	36	8	20	23	3	45		149		
	Enrollments	222	38	702	160	379	460	55	984		3,000		
	Avg. Section Size	20.2	12.7	19.5	20.0	19.0	20.0	18.3	21.9		20.1		
	Credit Hrs.	666	114	2,106	480	1,137	1,380	165	2,952		9,000		
	Contact Hrs.	10,656	1,824	33,696	7,680	18,912	22,080	2,640	47,232		144,720		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Marketing	2001	Combined Sections	2	4	9	.	9	.	45	2	57	
		Enrollments	19	65	164	.	125	.	567	22	812	
		Avg. Section Size	9.5	16.3	18.2	.	13.9	.	12.6	11.0	14.2	
		Credit Hrs.	57	195	492	.	375	.	1,701	66	2,436	
		Contact Hrs.	912	10,656	7,872	.	7,392	.	27,216	1,056	39,696	
	2002	Combined Sections	.	1	5	.	2	.	1	54	1	64
		Enrollments	.	16	114	.	17	.	11	839	6	1,003
		Avg. Section Size	.	16.0	22.8	.	8.5	.	11.0	15.5	6.0	15.7
		Credit Hrs.	.	48	342	.	51	.	33	2,517	18	3,009
		Contact Hrs.	.	768	5,472	.	1,504	.	528	40,272	288	48,832
	2003	Combined Sections	.	1	4	.	1	.	.	42	2	50
		Enrollments	.	10	89	.	19	.	.	871	25	1,014
		Avg. Section Size	.	10.0	22.3	.	19.0	.	.	20.7	12.5	20.3
		Contact Hrs.	.	30	267	.	57	.	.	2,613	75	3,042
	2004	Combined Sections	.	.	2	.	1	.	.	40	1	44
		Enrollments	.	.	56	.	14	.	.	910	10	990
		Avg. Section Size	.	.	28.0	.	14.0	.	.	22.8	10.0	22.5
		Credit Hrs.	.	.	168	.	42	.	.	2,730	30	2,970
		Contact Hrs.	.	.	2,688	.	672	.	.	43,680	480	47,520
	2005	Combined Sections	.	.	2	.	1	.	.	47	.	50
Enrollments		.	.	52	.	28	.	.	941	1	1,022	
Avg. Section Size		.	.	26.0	.	28.0	.	.	20.0	.	20.4	
Credit Hrs.		.	.	156	.	84	.	.	2,823	3	3,066	
Contact Hrs.		.	.	2,496	.	1,344	.	.	45,168	48	49,056	
Mathematics	2001	Combined Sections	49	12	160	57	147	98	11	3	4	541
		Enrollments	921	247	4,121	1,305	3,776	2,611	212	103	98	13,394
		Avg. Section Size	18.8	20.6	25.8	22.9	25.7	26.6	19.3	34.3	24.5	24.8
		Credit Hrs.	2,816	741	13,636	4,092	12,826	8,481	636	309	294	43,831
		Contact Hrs.	45,584	11,856	219,488	65,792	205,808	135,856	10,176	4,944	4,704	704,208
	2002	Combined Sections	52	8	155	58	141	96	13	7	3	533
		Enrollments	1,068	157	4,272	1,398	3,729	2,539	235	264	75	13,737
		Avg. Section Size	20.5	19.6	27.6	24.1	26.4	26.4	18.1	37.7	25.0	25.8
		Credit Hrs.	3,298	471	14,329	4,371	12,815	8,240	724	792	225	45,265
		Contact Hrs.	53,136	7,536	229,600	70,192	205,440	132,064	11,584	12,672	3,600	725,824
	2003	Combined Sections	48	8	151	59	132	96	11	7	4	516
		Enrollments	1,138	164	4,223	1,394	3,558	2,524	216	280	97	13,594
		Avg. Section Size	23.7	20.5	28.0	23.6	27.0	26.3	19.6	40.0	24.3	26.3
		Credit Hrs.	3,556	492	14,019	4,350	12,194	8,180	663	840	291	44,585
		Contact Hrs.	56,976	7,872	224,640	69,776	195,184	131,040	10,608	13,440	4,656	714,192
	2004	Combined Sections	46	10	148	60	123	93	10	8	3	501
		Enrollments	1,219	170	4,072	1,396	3,341	2,287	209	317	77	13,088
		Avg. Section Size	26.5	17.0	27.5	23.3	27.2	24.6	20.9	39.6	25.7	26.1
		Credit Hrs.	3,820	510	13,607	4,358	11,375	7,376	627	951	231	42,855
		Contact Hrs.	61,120	8,160	217,872	69,888	182,256	118,160	10,032	15,216	3,696	686,400
2005	Combined Sections	46	11	146	59	123	92	10	8	2	497	
	Enrollments	1,246	208	4,033	1,345	3,344	2,275	206	318	67	13,042	
	Avg. Section Size	27.1	18.9	27.6	22.8	27.2	24.7	20.6	39.8	33.5	26.2	
	Credit Hrs.	3,907	624	13,397	4,211	11,405	7,320	618	954	201	42,637	
	Contact Hrs.	62,512	9,984	214,352	67,552	182,736	117,248	9,888	15,264	3,216	682,752	
Mathematics (Developmental)	2001	Combined Sections	72	37	171	81	94	135	17	6	.	613
		Enrollments	1,143	554	3,199	1,461	1,467	2,421	218	166	.	10,629
		Avg. Section Size	15.9	15.0	18.7	18.0	15.6	17.9	12.8	27.7	.	17.3
		Credit Hrs.	3,303	1,622	9,390	4,327	4,221	7,009	654	498	.	31,024
		Contact Hrs.	70,944	34,816	200,368	92,144	90,976	150,816	13,952	10,624	.	664,640
	2002	Combined Sections	76	42	166	81	88	130	17	15	.	615
		Enrollments	1,437	691	3,451	1,651	1,675	2,672	296	430	.	12,303
		Avg. Section Size	18.9	16.5	20.8	20.4	19.0	20.6	17.4	28.7	.	20.0
		Credit Hrs.	4,161	1,997	10,080	4,889	4,811	7,722	888	1,290	.	35,838
		Contact Hrs.	89,328	42,864	215,216	104,288	103,600	166,272	18,944	27,520	.	768,032
	2003	Combined Sections	71	47	168	84	89	136	15	19	.	629
		Enrollments	1,515	847	3,645	1,747	1,822	2,838	286	555	.	13,255
		Avg. Section Size	21.3	18.0	21.7	20.8	20.5	20.9	19.1	29.2	.	21.1
		Credit Hrs.	4,429	2,483	10,707	5,145	5,226	8,234	858	1,665	.	38,747
		Contact Hrs.	94,672	53,200	228,864	109,968	112,512	176,992	18,304	35,520	.	830,032
	2004	Combined Sections	73	49	169	87	94	140	13	30	.	655
		Enrollments	1,553	889	3,730	1,816	1,961	2,968	254	863	.	14,034
		Avg. Section Size	21.3	18.1	22.1	20.9	20.9	21.2	19.5	28.8	.	21.4
		Credit Hrs.	4,569	2,649	10,973	5,384	5,767	8,714	762	2,589	.	41,407
		Contact Hrs.	97,600	56,496	234,176	114,992	123,168	186,768	16,256	55,232	.	884,688
2005	Combined Sections	76	55	167	96	98	140	13	30	.	675	
	Enrollments	1,640	1,009	3,720	1,951	2,044	2,940	267	828	.	14,399	
	Avg. Section Size	21.6	18.3	22.3	20.3	20.9	21.0	20.5	27.6	.	21.3	
	Credit Hrs.	4,914	3,025	11,083	5,839	6,086	8,808	801	2,484	.	43,040	
	Contact Hrs.	104,848	64,528	235,984	124,608	130,016	187,952	17,088	52,992	.	918,016	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Medical Coding	2001	Combined Sections	.	.	.	.	.	.	.	.	1	1	
		Enrollments	.	.	.	.	.	.	.	.	3	3	
		Avg. Section Size	.	.	.	.	.	.	.	.	3.0	3.0	
		Credit Hrs.	.	.	.	.	.	.	.	.	9	9	
		Contact Hrs.	.	.	.	.	.	.	.	.	144	144	
	2002	Combined Sections	4	2	.	.	.	.	6	.	.	10	22
		Enrollments	35	25	.	.	.	.	57	.	.	86	203
		Avg. Section Size	8.8	12.5	.	.	.	.	9.5	.	.	8.6	9.2
		Credit Hrs.	105	87	.	.	.	.	173	.	.	260	625
		Contact Hrs.	1,680	1,680	.	.	.	.	3,600	.	.	6,544	13,504
	2003	Combined Sections	3	1	.	.	.	.	6	.	2	6	18
		Enrollments	25	9	.	.	.	.	75	.	38	52	199
		Avg. Section Size	8.3	9.0	.	.	.	.	12.5	.	19.0	8.7	11.1
		Credit Hrs.	75	36	.	.	.	.	220	.	114	145	590
		Contact Hrs.	1,200	864	.	.	.	.	6,016	.	1,824	4,336	14,240
	2004	Combined Sections	3	1	.	.	.	.	6	.	3	7	20
		Enrollments	26	10	.	.	.	.	65	.	36	58	195
		Avg. Section Size	8.7	10.0	.	.	.	.	10.8	.	12.0	8.3	9.8
Credit Hrs.		78	40	.	.	.	.	177	.	108	157	560	
Contact Hrs.		1,248	960	.	.	.	.	4,624	.	1,728	4,112	12,672	
2005	Combined Sections	2	7	.	.	.	.	4	.	3	8	24	
	Enrollments	15	61	.	.	.	.	42	.	56	62	236	
	Avg. Section Size	7.5	8.7	.	.	.	.	10.5	.	18.7	7.8	9.8	
	Credit Hrs.	45	167	.	.	.	.	121	.	168	185	686	
	Contact Hrs.	720	3,488	.	.	.	.	4,048	.	2,688	5,152	16,096	
Medical Lab Technology	2001	Combined Sections	4	.	.	.	.	.	.	.	.	.	21
		Enrollments	37	.	.	.	.	.	.	.	.	.	130
		Avg. Section Size	9.3	.	.	.	.	.	.	.	.	.	6.2
		Credit Hrs.	55	.	.	.	.	.	.	.	.	.	290
		Contact Hrs.	3,568	.	.	.	.	.	.	.	.	.	13,760
	2002	Combined Sections	3	.	.	.	.	.	16	.	.	.	19
		Enrollments	23	.	.	.	.	.	77	.	.	.	100
		Avg. Section Size	7.7	.	.	.	.	.	4.8	.	.	.	5.3
		Credit Hrs.	39	.	.	.	.	.	181	.	.	.	220
		Contact Hrs.	2,064	.	.	.	.	.	8,544	.	.	.	10,608
	2003	Combined Sections	3	.	.	.	.	.	16	.	.	.	19
		Enrollments	28	.	.	.	.	.	124	.	.	.	152
		Avg. Section Size	9.3	.	.	.	.	.	7.8	.	.	.	8.0
		Credit Hrs.	46	.	.	.	.	.	272	.	.	.	318
		Contact Hrs.	2,560	.	.	.	.	.	11,728	.	.	.	14,288
	2004	Combined Sections	3	.	.	.	.	.	17	.	.	.	20
		Enrollments	24	.	.	.	.	.	154	.	.	.	178
		Avg. Section Size	8.0	.	.	.	.	.	9.1	.	.	.	8.9
Credit Hrs.		41	.	.	.	.	.	351	.	.	.	392	
Contact Hrs.		2,144	.	.	.	.	.	15,584	.	.	.	17,728	
2005	Combined Sections	3	11	.	.	.	.	6	.	.	.	20	
	Enrollments	22	113	.	.	.	.	75	.	.	.	210	
	Avg. Section Size	7.3	10.3	.	.	.	.	12.5	.	.	.	10.5	
	Credit Hrs.	40	282	.	.	.	.	188	.	.	.	510	
	Contact Hrs.	1,888	12,080	.	.	.	.	6,816	.	.	.	20,784	
Meeting and Events Planning	2003	Combined Sections	.	1	.	.	.	.	.	.	1	.	2
		Enrollments	.	6	.	.	.	.	.	.	12	.	18
		Avg. Section Size	.	6.0	.	.	.	.	.	.	12.0	.	9.0
		Credit Hrs.	.	18	.	.	.	.	.	.	36	.	54
	Contact Hrs.	.	288	.	.	.	.	.	.	576	.	864	
	2004	Combined Sections	.	11	.	.	.	.	.	.	2	.	13
		Enrollments	.	95	.	.	.	.	.	.	14	.	109
		Avg. Section Size	.	8.6	.	.	.	.	.	.	7.0	.	8.4
		Credit Hrs.	.	285	.	.	.	.	.	.	42	.	327
Contact Hrs.	.	10,032	.	.	.	.	.	.	672	.	10,704		
2005	Combined Sections	.	6	.	.	.	.	.	.	.	.	6	
	Enrollments	.	70	.	.	.	.	.	.	.	.	70	
	Avg. Section Size	.	11.7	.	.	.	.	.	.	.	.	11.7	
	Credit Hrs.	.	210	.	.	.	.	.	.	.	.	210	
	Contact Hrs.	.	3,360	.	.	.	.	.	.	.	.	3,360	

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Military Science	2001	Combined Sections									10	10	
		Enrollments									7	7	
		Avg. Section Size									0.7	0.7	
		Credit Hrs.									14	14	
		Contact Hrs.									336	336	
	2002	Combined Sections										8	8
		Enrollments									15	15	
		Avg. Section Size									1.9	1.9	
		Credit Hrs.									30	30	
		Contact Hrs.									720	720	
	2003	Combined Sections										6	6
		Enrollments									11	11	
		Avg. Section Size									1.8	1.8	
		Credit Hrs.									22	22	
		Contact Hrs.									528	528	
2004	Combined Sections										6	6	
	Enrollments									12	12		
	Avg. Section Size									2.0	2.0		
	Credit Hrs.									24	24		
	Contact Hrs.									576	576		
2005	Combined Sections										6	6	
	Enrollments									11	11		
	Avg. Section Size									1.8	1.8		
	Credit Hrs.									22	22		
	Contact Hrs.									528	528		
Music	2001	Combined Sections			117	1	8					126	
		Enrollments			1,417	20	141					1,578	
		Avg. Section Size			12.1	20.0	17.6					12.5	
		Credit Hrs.			2,909	60	259					3,228	
		Contact Hrs.			56,704	960	6,768					64,432	
	2002	Combined Sections			115	1	8		1			125	
		Enrollments			1,460	20	157		11			1,648	
		Avg. Section Size			12.7	20.0	19.6		11.0			13.2	
		Credit Hrs.			2,973	60	281		33			3,347	
		Contact Hrs.			57,840	960	7,536		528			66,864	
	2003	Combined Sections			119		7					126	
		Enrollments			1,381		122					1,503	
		Avg. Section Size			11.6		17.4					11.9	
		Credit Hrs.			2,889		196					3,085	
		Contact Hrs.			54,696		5,856					60,552	
2004	Combined Sections			113		7					120		
	Enrollments			1,367		127					1,494		
	Avg. Section Size			12.1		18.1					12.5		
	Credit Hrs.			2,956		205					3,161		
	Contact Hrs.			55,312		6,096					61,408		
2005	Combined Sections			111		6					117		
	Enrollments			1,270		107					1,377		
	Avg. Section Size			11.4		17.8					11.8		
	Credit Hrs.			2,736		187					2,923		
	Contact Hrs.			53,544		5,136					58,680		
Nursing	2001	Combined Sections						145				145	
		Enrollments						1,288				1,288	
		Avg. Section Size						8.9				8.9	
		Credit Hrs.						2,808				2,808	
		Contact Hrs.						131,648				131,648	
	2002	Combined Sections	8						156		11		175
		Enrollments	84						1,505		92		1,681
		Avg. Section Size	10.5						9.6		8.4		9.6
		Credit Hrs.	84						3,789		313		4,186
		Contact Hrs.	5,376						137,696		10,944		154,016
	2003	Combined Sections	13						153	5	38		209
		Enrollments	129						1,493	46	411		2,079
		Avg. Section Size	9.9						9.8	9.2	10.8		9.9
		Credit Hrs.	129						3,916	106	1,320		5,471
		Contact Hrs.	8,256						145,344	4,384	37,408		195,392
2004	Combined Sections	10	180						6	31		227	
	Enrollments	143	1,888						48	396		2,475	
	Avg. Section Size	14.3	10.5						8.0	12.8		10.9	
	Credit Hrs.	143	4,566						120	1,076		5,905	
	Contact Hrs.	9,152	164,592						4,832	31,776		210,352	
2005	Combined Sections	8	145						4	66		223	
	Enrollments	46	1,400						19	804		2,269	
	Avg. Section Size	5.8	9.7						4.8	12.2		10.2	
	Credit Hrs.	46	3,710						40	2,300		6,096	
	Contact Hrs.	2,944	137,920						2,464	71,072		214,400	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Occupational Therapy Assistant	2001	Combined Sections						18				18	
		Enrollments						161				161	
		Avg. Section Size						8.9					8.9
		Credit Hrs.						562					562
		Contact Hrs.						18,544					18,544
	2002	Combined Sections							17				17
		Enrollments							99				99
		Avg. Section Size							5.8				5.8
		Credit Hrs.							295				295
		Contact Hrs.							11,504				11,504
	2003	Combined Sections							16				16
		Enrollments							92				92
		Avg. Section Size							5.8				5.8
		Credit Hrs.							275				275
		Contact Hrs.							9,920				9,920
2004	Combined Sections							19				19	
	Enrollments							102				102	
	Avg. Section Size							5.4				5.4	
	Credit Hrs.							272				272	
	Contact Hrs.							10,352				10,352	
2005	Combined Sections			12				6				18	
	Enrollments			60				36				96	
	Avg. Section Size			5.0				6.0				5.3	
	Credit Hrs.			147				111				258	
	Contact Hrs.			6,096				3,744				9,840	
Office Administration	2001	Combined Sections										81	
		Enrollments										471	
		Avg. Section Size											5.8
		Credit Hrs.											1,247
		Contact Hrs.											29,808
	2002	Combined Sections			79								79
		Enrollments			599								599
		Avg. Section Size			7.6								7.6
		Credit Hrs.			1,619								1,619
		Contact Hrs.			36,528								36,528
	2003	Combined Sections	1		50				8		3		62
		Enrollments	7		541				68		35		651
		Avg. Section Size	7.0		10.8				8.5		11.7		10.5
		Credit Hrs.	28		1,375				165		56		1,624
		Contact Hrs.	560		32,144				4,080		1,904		38,688
2004	Combined Sections			38						3		41	
	Enrollments			655						57		712	
	Avg. Section Size			17.2						19.0		17.4	
	Credit Hrs.			1,690						57		1,747	
	Contact Hrs.			39,616						2,736		42,352	
2005	Combined Sections			41						5		46	
	Enrollments			587						55		642	
	Avg. Section Size			14.3						11.0		14.0	
	Credit Hrs.			1,586						97		1,683	
	Contact Hrs.			35,920						3,040		38,960	
Personal Fitness Trainer	2001	Combined Sections						10				10	
		Enrollments						62				62	
		Avg. Section Size							6.2				6.2
		Credit Hrs.							207				207
		Contact Hrs.							5,088				5,088
	2002	Combined Sections							5				5
		Enrollments							49				49
		Avg. Section Size							9.8				9.8
		Credit Hrs.							166				166
		Contact Hrs.							3,264				3,264
	2003	Combined Sections							9				9
		Enrollments							66				66
		Avg. Section Size							7.3				7.3
		Credit Hrs.							213				213
		Contact Hrs.							5,152				5,152
2004	Combined Sections							7			1	8	
	Enrollments							64			4	68	
	Avg. Section Size							9.1			4.0	8.5	
	Credit Hrs.							215			16	231	
	Contact Hrs.							5,104			384	5,488	
2005	Combined Sections							5			1	6	
	Enrollments							61			4	65	
	Avg. Section Size							12.2			4.0	10.8	
	Credit Hrs.							205			16	221	
	Contact Hrs.							3,984			384	4,368	

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Pharmacy Technology	2001	Combined Sections							1	16	17	
		Enrollments							2	193	195	
		Avg. Section Size							2.0	12.1	11.5	
		Credit Hrs.							4	582	586	
		Contact Hrs.							96	18,752	18,848	
	2002	Combined Sections								3	16	19
		Enrollments								23	163	186
		Avg. Section Size								7.7	10.2	9.8
		Credit Hrs.								46	485	531
		Contact Hrs.								1,104	13,456	14,560
	2003	Combined Sections						1		4	16	21
		Enrollments						10		34	202	246
		Avg. Section Size						10.0		8.5	12.6	11.7
		Credit Hrs.						30		89	560	679
		Contact Hrs.						480		1,632	17,088	19,200
	2004	Combined Sections								14	17	31
		Enrollments								133	156	289
		Avg. Section Size								9.5	9.2	9.3
		Credit Hrs.								420	465	885
		Contact Hrs.								8,912	14,960	23,872
2005	Combined Sections		10						12	5	27	
	Enrollments		96						105	54	255	
	Avg. Section Size		9.6						8.8	10.8	9.4	
	Credit Hrs.		296						342	161	799	
	Contact Hrs.		10,704						7,184	5,632	23,520	
Philosophy	2001	Combined Sections	6		26	13	22	26	4	11		108
		Enrollments	146		695	389	606	719	58	412		3,025
		Avg. Section Size	24.3		26.7	29.9	27.5	27.7	14.5	37.5		28.0
		Credit Hrs.	438		2,085	1,167	1,818	2,157	174	1,236		9,075
		Contact Hrs.	7,008		33,360	18,672	29,088	34,512	2,784	19,776		145,200
	2002	Combined Sections	6		26	14	23	25	2	13		109
		Enrollments	170		764	427	713	770	43	519		3,406
		Avg. Section Size	28.3		29.4	30.5	31.0	30.8	21.5	39.9		31.2
		Credit Hrs.	510		2,292	1,281	2,139	2,310	129	1,557		10,218
		Contact Hrs.	8,160		36,672	20,496	34,224	36,960	2,064	24,912		163,488
	2003	Combined Sections	6		26	13	23	23	4	12		107
		Enrollments	200		814	422	717	786	90	454		3,483
		Avg. Section Size	33.3		31.3	32.5	31.2	34.2	22.5	37.8		32.6
		Credit Hrs.	600		2,442	1,266	2,151	2,358	270	1,362		10,449
		Contact Hrs.	9,600		39,072	20,256	34,416	37,728	4,320	21,792		167,184
	2004	Combined Sections	6	1	27	13	26	24	5	13		115
		Enrollments	173	22	869	440	796	802	111	476		3,689
		Avg. Section Size	28.8	22.0	32.2	33.8	30.6	33.4	22.2	36.6		32.1
		Credit Hrs.	519	66	2,607	1,320	2,388	2,406	333	1,428		11,067
		Contact Hrs.	8,304	1,056	41,712	21,120	38,208	38,496	5,328	22,848		177,072
2005	Combined Sections	6	1	30	13	29	24	5	13	2	123	
	Enrollments	182	20	939	439	906	796	112	487	41	3,922	
	Avg. Section Size	30.3	20.0	31.3	33.8	31.2	33.2	22.4	37.5	20.5	31.9	
	Credit Hrs.	546	60	2,817	1,317	2,718	2,388	336	1,461	123	11,766	
	Contact Hrs.	8,736	960	45,072	21,072	43,488	38,208	5,376	23,376	1,968	188,256	
Photography	2001	Combined Sections			59	25					14	98
		Enrollments			637	262					152	1,051
		Avg. Section Size			10.8	10.5					10.9	10.7
		Credit Hrs.			2,149	786					576	3,511
		Contact Hrs.			78,640	25,152					16,256	120,048
	2002	Combined Sections			59	36					16	111
		Enrollments			660	388					186	1,234
		Avg. Section Size			11.2	10.8					11.6	11.1
		Credit Hrs.			2,386	1,164					692	4,242
		Contact Hrs.			81,040	37,248					19,296	137,584
	2003	Combined Sections			58	34					16	108
		Enrollments			674	369					173	1,216
		Avg. Section Size			11.6	10.9					10.8	11.3
		Credit Hrs.			2,396	1,107					660	4,163
		Contact Hrs.			82,464	35,424					18,368	136,256
	2004	Combined Sections			61	27					17	105
		Enrollments			681	287					200	1,168
		Avg. Section Size			11.2	10.6					11.8	11.1
		Credit Hrs.			2,410	861					750	4,021
		Contact Hrs.			84,032	27,552					21,120	132,704
2005	Combined Sections			53	25					15	93	
	Enrollments			572	275					164	1,011	
	Avg. Section Size			10.8	11.0					10.9	10.9	
	Credit Hrs.			2,012	825					600	3,437	
	Contact Hrs.			71,280	26,400					17,344	115,024	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Physical Therapist Assistant	2001	Combined Sections						24				24	
		Enrollments						264				264	
		Avg. Section Size						11.0					11.0
		Credit Hrs.						763					763
		Contact Hrs.						27,856					27,856
	2002	Combined Sections							19				19
		Enrollments							186				186
		Avg. Section Size							9.8				9.8
		Credit Hrs.							614				614
		Contact Hrs.							23,392				23,392
	2003	Combined Sections							24				24
		Enrollments							153				153
		Avg. Section Size							6.4				6.4
		Credit Hrs.							483				483
		Contact Hrs.							21,952				21,952
2004	Combined Sections							23				23	
	Enrollments							208				208	
	Avg. Section Size							9.0				9.0	
	Credit Hrs.							678				678	
	Contact Hrs.							22,704				22,704	
2005	Combined Sections			20				8				28	
	Enrollments			176				78				254	
	Avg. Section Size			8.8				9.8				9.1	
	Credit Hrs.			521				297				818	
	Contact Hrs.			19,024				11,424				30,448	
Physics	2001	Combined Sections			31		51	10			2	94	
		Enrollments			605		993	165			11	1,774	
		Avg. Section Size			19.5		19.5	16.5			5.5	18.9	
		Credit Hrs.			2,391		3,933	660			44	7,028	
		Contact Hrs.			57,008		93,696	15,840			1,056	167,600	
	2002	Combined Sections			34		59	9			1	103	
		Enrollments			723		1,274	171			6	2,174	
		Avg. Section Size			21.3		21.6	19.0			6.0	21.1	
		Credit Hrs.			2,876		5,067	684			24	8,651	
		Contact Hrs.			68,640		120,912	16,416			576	206,544	
	2003	Combined Sections			36		64	11			1	112	
		Enrollments			745		1,341	228			11	2,325	
		Avg. Section Size			20.7		21.0	20.7			11.0	20.8	
		Credit Hrs.			2,956		5,325	912			44	9,237	
		Contact Hrs.			70,368		126,864	21,888			1,056	220,176	
2004	Combined Sections			34		66	10				110		
	Enrollments			683		1,391	207				2,281		
	Avg. Section Size			20.1		21.1	20.7				20.7		
	Credit Hrs.			2,719		5,550	828				9,097		
	Contact Hrs.			64,944		132,864	19,872				217,680		
2005	Combined Sections			35		62	12				109		
	Enrollments			734		1,311	246				2,291		
	Avg. Section Size			21.0		21.1	20.5				21.0		
	Credit Hrs.			2,912		5,244	984				9,140		
	Contact Hrs.			69,312		125,856	23,616				218,784		
Psychology	2001	Combined Sections	18	8	51	22	52	27	14	23		215	
		Enrollments	548	176	1,425	657	1,333	816	258	728		5,941	
		Avg. Section Size	30.4	22.0	27.9	29.9	25.6	30.2	18.4	31.7		27.6	
		Credit Hrs.	1,644	528	4,275	1,971	3,999	2,448	774	2,184		17,823	
		Contact Hrs.	26,304	8,448	68,400	31,536	63,984	39,168	12,384	35,424		285,648	
	2002	Combined Sections	18	8	47	21	48	28	14	26	2	212	
		Enrollments	593	184	1,436	672	1,306	863	262	866	19	6,201	
		Avg. Section Size	32.9	23.0	30.6	32.0	27.2	30.8	18.7	33.3	9.5	29.3	
		Credit Hrs.	1,779	552	4,308	2,016	3,918	2,589	786	2,598	57	18,603	
		Contact Hrs.	28,464	8,832	68,928	32,256	62,688	41,424	12,576	42,096	912	298,176	
	2003	Combined Sections	18	7	47	21	50	31	15	24	4	217	
		Enrollments	627	179	1,485	681	1,478	963	338	1,081	36	6,868	
		Avg. Section Size	34.8	25.6	31.6	32.4	29.6	31.1	22.5	45.0	9.0	31.6	
		Credit Hrs.	1,881	537	4,455	2,043	4,434	2,889	1,014	3,243	108	20,604	
		Contact Hrs.	30,096	8,592	71,280	32,688	70,944	46,224	16,224	51,888	1,728	329,664	
2004	Combined Sections	20	7	49	21	48	30	15	26	5	221		
	Enrollments	666	183	1,561	716	1,469	943	307	1,208	63	7,116		
	Avg. Section Size	33.3	26.1	31.9	34.1	30.6	31.4	20.5	46.5	12.6	32.2		
	Credit Hrs.	1,998	549	4,683	2,148	4,407	2,829	921	3,624	189	21,348		
	Contact Hrs.	31,968	8,784	74,928	34,368	70,512	45,264	14,736	57,984	3,024	341,568		
2005	Combined Sections	21	7	54	22	50	33	14	29	7	237		
	Enrollments	712	161	1,648	749	1,487	1,043	311	1,236	102	7,449		
	Avg. Section Size	33.9	23.0	30.5	34.0	29.7	31.6	22.2	42.6	14.6	31.4		
	Credit Hrs.	2,136	483	4,944	2,247	4,461	3,129	933	3,708	306	22,347		
	Contact Hrs.	34,176	7,728	79,104	35,952	71,376	50,064	14,928	59,664	4,896	357,888		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Quality Assurance	2001	Combined Sections			6		1					7	
		Enrollments			42		10					52	
		Avg. Section Size			7.0		10.0					7.4	
		Credit Hrs.			126		20					146	
		Contact Hrs.			2,016		320					2,336	
	2002	Combined Sections			3						2		5
		Enrollments			22						24		46
		Avg. Section Size			7.3						12.0		9.2
		Credit Hrs.			66						48		114
		Contact Hrs.			1,056						768		1,824
	2003	Combined Sections			4						2		6
		Enrollments			29						33		62
		Avg. Section Size			7.3						16.5		10.3
		Credit Hrs.			97						66		163
		Contact Hrs.			1,872						1,056		2,928
	2004	Combined Sections			1								1
		Enrollments			6								6
		Avg. Section Size			6.0								6.0
Credit Hrs.				18								18	
Contact Hrs.				288								288	
2005	Combined Sections			1								1	
	Enrollments			5								5	
	Avg. Section Size			5.0								5.0	
	Credit Hrs.			20								20	
	Contact Hrs.			320								320	
Radio-TV-Film	2001	Combined Sections		1	32	1	6					40	
		Enrollments		28	415	17	149					609	
		Avg. Section Size		28.0	13.0	17.0	24.8					15.2	
		Credit Hrs.		84	1,293	51	468					1,896	
		Contact Hrs.		1,344	28,672	816	9,728					40,560	
	2002	Combined Sections		2	35		6						43
		Enrollments		29	525		172						726
		Avg. Section Size		14.5	15.0		28.7						16.9
		Credit Hrs.		87	1,575		516						2,178
		Contact Hrs.		1,648	33,088		10,624						45,360
	2003	Combined Sections		2	36	1	5				1		45
		Enrollments		34	479	7	143				15		678
		Avg. Section Size		17.0	13.3	7.0	28.6				15.0		15.1
		Credit Hrs.		102	1,437	21	429				45		2,034
		Contact Hrs.		1,888	29,840	2,352	9,232				720		44,032
	2004	Combined Sections		2	33	1	5				2		43
		Enrollments		28	470	4	146				68		716
		Avg. Section Size		14.0	14.2	4.0	29.2				34.0		16.7
Credit Hrs.			84	1,410	12	438				204		2,148	
Contact Hrs.			1,504	32,336	1,344	9,536				3,264		47,984	
2005	Combined Sections		2	41		5						48	
	Enrollments		26	503		114						643	
	Avg. Section Size		13.0	12.3		22.8						13.4	
	Credit Hrs.		78	1,509		342						1,929	
	Contact Hrs.		1,408	34,432		6,880						42,720	
Real Estate	2001	Combined Sections		1			2	2		25	29	59	
		Enrollments		12			19	33		249	182	495	
		Avg. Section Size		12.0			9.5	16.5		10.0	6.3	8.4	
		Credit Hrs.		36			57	99		747	391	1,330	
		Contact Hrs.		576			912	1,584		11,952	6,256	21,280	
	2002	Combined Sections		9			3	5			34	19	70
		Enrollments		51			36	49			491	130	757
		Avg. Section Size		5.7			12.0	9.8			14.4	6.8	10.8
		Credit Hrs.		111			108	103			1,358	260	1,940
		Contact Hrs.		1,776			1,728	1,648			21,728	4,160	31,040
	2003	Combined Sections		8			2	2			23	29	64
		Enrollments		30			26	39			505	228	828
		Avg. Section Size		3.8			13.0	19.5			22.0	7.9	12.9
		Credit Hrs.		60			78	156			1,694	471	2,459
		Contact Hrs.		960			1,248	2,496			27,104	7,536	39,344
	2004	Combined Sections		8			1	2			23	25	59
		Enrollments		64			9	33			536	214	856
		Avg. Section Size		8.0			9.0	16.5			23.3	8.6	14.5
Credit Hrs.			128			27	132			1,775	465	2,527	
Contact Hrs.			2,048			432	2,112			28,400	7,440	40,432	
2005	Combined Sections		12			1	2			30	26	71	
	Enrollments		115			19	37			598	183	952	
	Avg. Section Size		9.6			19.0	18.5			19.9	7.0	13.4	
	Credit Hrs.		230			57	148			1,984	406	2,825	
	Contact Hrs.		3,680			912	2,368			31,744	6,496	45,200	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology



ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Religion	2001	Combined Sections			1		4	2		3		10	
		Enrollments			24		115	60		99		298	
		Avg. Section Size			24.0		28.8	30.0		33.0		29.8	
		Credit Hrs.			72		345	180		297		894	
		Contact Hrs.			1,152		5,520	2,880		4,752		14,304	
	2002	Combined Sections			1		4	2		3		10	
		Enrollments			31		117	58		86		292	
		Avg. Section Size			31.0		29.3	29.0		28.7		29.2	
		Credit Hrs.			93		351	174		258		876	
		Contact Hrs.			1,488		5,616	2,784		4,128		14,016	
	2003	Combined Sections			1		4	2		3		10	
		Enrollments			32		120	50		85		287	
		Avg. Section Size			32.0		30.0	25.0		28.3		28.7	
		Credit Hrs.			96		360	150		255		861	
		Contact Hrs.			1,536		5,760	2,400		4,080		13,776	
	2004	Combined Sections			2		3	2		3		10	
		Enrollments			66		95	56		96		313	
		Avg. Section Size			33.0		31.7	28.0		32.0		31.3	
		Credit Hrs.			198		285	168		288		939	
		Contact Hrs.			3,168		4,560	2,688		4,608		15,024	
2005	Combined Sections			2		2	2		4		10		
	Enrollments			61		64	57		106		288		
	Avg. Section Size			30.5		32.0	28.5		26.5		28.8		
	Credit Hrs.			183		192	171		318		864		
	Contact Hrs.			2,928		3,072	2,736		5,088		13,824		
Russian	2001	Combined Sections			2							2	
		Enrollments			31							31	
		Avg. Section Size			15.5							15.5	
		Credit Hrs.			155							155	
		Contact Hrs.			2,480							2,480	
	2002	Combined Sections			3								3
		Enrollments			41								41
		Avg. Section Size			13.7								13.7
		Credit Hrs.			189								189
		Contact Hrs.			3,024								3,024
	2003	Combined Sections			1		1						2
		Enrollments			7		23						30
		Avg. Section Size			7.0		23.0						15.0
		Credit Hrs.			35		115						150
		Contact Hrs.			560		1,840						2,400
	2004	Combined Sections					2						2
		Enrollments					35						35
		Avg. Section Size					17.5						17.5
		Credit Hrs.					175						175
		Contact Hrs.					2,800						2,800
2005	Combined Sections					2						2	
	Enrollments					30						30	
	Avg. Section Size					15.0						15.0	
	Credit Hrs.					150						150	
	Contact Hrs.					2,400						2,400	
Sociology	2001	Combined Sections	8	3	21	7	27	18	5	47		136	
		Enrollments	206	47	480	191	632	479	59	739		2,833	
		Avg. Section Size	25.8	15.7	22.9	27.3	23.4	26.6	11.8	15.7		20.8	
		Credit Hrs.	618	141	1,440	573	1,896	1,437	177	2,217		8,499	
		Contact Hrs.	9,888	2,256	23,040	9,168	30,336	22,992	2,832	35,616		136,128	
	2002	Combined Sections	8	3	20	7	25	16	5	34	1	119	
		Enrollments	243	44	566	213	640	447	85	755	9	3,002	
		Avg. Section Size	30.4	14.7	28.3	30.4	25.6	27.9	17.0	22.2	9.0	25.2	
		Credit Hrs.	729	132	1,698	639	1,920	1,341	255	2,265	27	9,006	
		Contact Hrs.	11,664	2,112	27,168	10,224	30,720	21,456	4,080	36,288	432	144,144	
	2003	Combined Sections	8	3	21	7	25	14		21	1	100	
		Enrollments	256	66	608	226	694	455		790	16	3,111	
		Avg. Section Size	32.0	22.0	29.0	32.3	27.8	32.5		37.6	16.0	31.1	
		Credit Hrs.	768	198	1,824	678	2,082	1,365		2,370	48	9,333	
		Contact Hrs.	12,288	3,168	29,184	10,848	33,312	21,840		37,920	768	149,328	
	2004	Combined Sections	8	3	22	7	25	15	1	20	1	102	
		Enrollments	255	53	609	229	626	459	12	739	13	2,995	
		Avg. Section Size	31.9	17.7	27.7	32.7	25.0	30.6	12.0	37.0	13.0	29.4	
		Credit Hrs.	765	159	1,827	687	1,878	1,377	36	2,217	39	8,985	
		Contact Hrs.	12,240	2,544	29,232	10,992	30,048	22,032	576	35,472	624	143,760	
2005	Combined Sections	8	4	21	8	24	16	2	20	2	105		
	Enrollments	260	83	660	267	627	489	22	736	28	3,172		
	Avg. Section Size	32.5	20.8	31.4	33.4	26.1	30.6	11.0	36.8	14.0	30.2		
	Credit Hrs.	780	249	1,980	801	1,881	1,467	66	2,208	84	9,516		
	Contact Hrs.	12,480	3,984	31,680	12,816	30,096	23,472	1,056	35,424	1,344	152,352		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Spanish	2001	Combined Sections	20	15	64	30	72	57	6	4	2	270
		Enrollments	325	231	1,378	596	1,720	1,352	67	114	16	5,799
		Avg. Section Size	16.3	15.4	21.5	19.9	23.9	23.7	11.2	28.5	8.0	21.5
		Credit Hrs.	1,593	977	5,885	2,830	7,095	6,128	314	570	80	25,472
		Contact Hrs.	25,488	15,632	94,992	45,280	114,432	98,048	5,136	9,120	1,280	409,408
	2002	Combined Sections	19	10	63	27	77	56	7	2	.	261
		Enrollments	440	195	1,421	645	1,874	1,396	117	51	.	6,139
		Avg. Section Size	23.2	19.5	22.6	23.9	24.3	24.9	16.7	25.5	.	23.5
		Credit Hrs.	2,168	811	6,149	3,069	7,761	6,270	585	255	.	27,068
		Contact Hrs.	34,688	12,976	99,104	49,104	125,264	100,320	9,360	4,080	.	434,896
	2003	Combined Sections	18	10	61	25	72	57	6	5	3	257
		Enrollments	457	229	1,404	610	1,839	1,432	95	92	38	6,196
		Avg. Section Size	25.4	22.9	23.0	24.4	25.5	25.1	15.8	18.4	12.7	24.1
		Credit Hrs.	2,263	891	6,124	2,896	7,621	6,458	475	460	178	27,366
		Contact Hrs.	36,208	14,256	98,800	46,336	122,880	103,328	7,600	7,360	2,912	439,680
	2004	Combined Sections	19	9	61	25	77	59	6	5	1	262
		Enrollments	496	187	1,423	595	1,940	1,404	94	103	15	6,257
		Avg. Section Size	26.1	20.8	23.3	23.8	25.2	23.8	15.7	20.6	15.0	23.9
		Credit Hrs.	2,434	709	6,267	2,833	8,037	6,430	452	515	75	27,752
		Contact Hrs.	38,944	11,344	100,848	45,328	129,424	102,880	7,232	8,240	1,200	445,440
2005	Combined Sections	19	8	62	24	83	58	7	5	1	267	
	Enrollments	492	176	1,434	572	2,030	1,394	108	102	3	6,311	
	Avg. Section Size	25.9	22.0	23.1	23.8	24.5	24.0	15.4	20.4	3.0	23.6	
	Credit Hrs.	2,422	658	6,384	2,734	8,554	6,396	540	510	15	28,213	
	Contact Hrs.	38,752	10,528	102,736	43,744	137,152	102,336	8,640	8,160	240	452,288	
Speech	2001	Combined Sections	17	11	30	22	25	22	12	7	3	149
		Enrollments	434	237	738	497	642	575	222	176	52	3,573
		Avg. Section Size	25.5	21.5	24.6	22.6	25.7	26.1	18.5	25.1	17.3	24.0
		Credit Hrs.	1,302	711	2,214	1,491	1,926	1,725	666	528	156	10,719
		Contact Hrs.	20,832	11,376	35,424	23,856	30,816	27,600	10,656	8,448	2,496	171,504
	2002	Combined Sections	20	10	37	23	29	28	15	12	0	174
		Enrollments	507	223	910	537	737	695	327	343	4	4,283
		Avg. Section Size	25.4	22.3	24.6	23.3	25.4	24.8	21.8	28.6	.	24.6
		Credit Hrs.	1,521	669	2,730	1,611	2,211	2,085	981	1,029	12	12,849
		Contact Hrs.	24,336	10,704	43,680	25,776	35,376	33,360	15,696	16,464	192	205,584
	2003	Combined Sections	21	11	40	23	32	29	16	15	.	187
		Enrollments	546	233	1,026	580	842	722	356	430	.	4,735
		Avg. Section Size	26.0	21.2	25.7	25.2	26.3	24.9	22.3	28.7	.	25.3
		Credit Hrs.	1,638	699	3,078	1,740	2,526	2,166	1,068	1,290	.	14,205
		Contact Hrs.	26,208	11,184	49,248	27,840	40,416	34,656	17,088	20,640	.	227,280
	2004	Combined Sections	25	11	45	23	35	29	15	24	.	207
		Enrollments	625	236	1,144	600	883	744	336	614	.	5,182
		Avg. Section Size	25.0	21.5	25.4	26.1	25.2	25.7	22.4	25.6	.	25.0
		Credit Hrs.	1,875	708	3,432	1,800	2,649	2,232	1,008	1,842	.	15,546
		Contact Hrs.	30,000	11,328	54,912	28,800	42,384	35,712	16,128	29,472	.	248,736
2005	Combined Sections	25	13	48	26	37	32	17	29	.	227	
	Enrollments	644	279	1,209	630	899	806	345	755	.	5,567	
	Avg. Section Size	25.8	21.5	25.2	24.2	24.3	25.2	20.3	26.0	.	24.5	
	Credit Hrs.	1,932	837	3,627	1,890	2,697	2,418	1,035	2,265	.	16,701	
	Contact Hrs.	30,912	13,392	58,032	30,240	43,152	38,688	16,560	36,240	.	267,216	
Study Skills	2001	Combined Sections	.	1	1	.	.	5	.	.	.	7
		Enrollments	.	5	12	.	.	69	.	.	.	86
		Avg. Section Size	.	5.0	12.0	.	.	13.8	.	.	.	12.3
		Credit Hrs.	.	15	36	.	.	200	.	.	.	251
		Contact Hrs.	.	240	576	.	.	3,200	.	.	.	4,016
	2002	Combined Sections	.	4	2	.	2	5	.	.	.	13
		Enrollments	.	45	23	.	19	63	.	.	.	150
		Avg. Section Size	.	11.3	11.5	.	9.5	12.6	.	.	.	11.5
		Credit Hrs.	.	135	69	.	57	189	.	.	.	450
		Contact Hrs.	.	2,160	1,104	.	912	3,024	.	.	.	7,200
	2003	Combined Sections	.	3	.	.	2	6	.	.	.	11
		Enrollments	.	37	.	.	25	58	.	.	.	120
		Avg. Section Size	.	12.3	.	.	12.5	9.7	.	.	.	10.9
		Credit Hrs.	.	111	.	.	75	128	.	.	.	314
		Contact Hrs.	.	1,776	.	.	1,200	2,048	.	.	.	5,024
	2004	Combined Sections	.	2	.	.	2	5	.	.	.	9
		Enrollments	.	21	.	.	24	60	.	.	.	105
		Avg. Section Size	.	10.5	.	.	12.0	12.0	.	.	.	11.7
		Credit Hrs.	.	63	.	.	72	180	.	.	.	315
		Contact Hrs.	.	1,008	.	.	1,152	2,880	.	.	.	5,040
2005	Combined Sections	.	3	.	1	2	4	.	.	.	10	
	Enrollments	.	36	.	10	27	49	.	.	.	122	
	Avg. Section Size	.	12.0	.	10.0	13.5	12.3	.	.	.	12.2	
	Credit Hrs.	.	50	.	30	27	147	.	.	.	254	
	Contact Hrs.	.	800	.	480	432	2,352	.	.	.	4,064	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Surgical Technology	2001	Combined Sections						14				14	
		Enrollments						138				138	
		Avg. Section Size						9.9				9.9	
		Credit Hrs.						542				542	
		Contact Hrs.						18,240				18,240	
	2002	Combined Sections							23				23
		Enrollments							171				171
		Avg. Section Size							7.4				7.4
		Credit Hrs.							659				659
		Contact Hrs.							22,192				22,192
	2003	Combined Sections							27				27
		Enrollments							186				186
		Avg. Section Size							6.9				6.9
		Credit Hrs.							736				736
		Contact Hrs.							24,640				24,640
2004	Combined Sections			28								28	
	Enrollments			215								215	
	Avg. Section Size			7.7								7.7	
	Credit Hrs.			851								851	
	Contact Hrs.			29,056								29,056	
2005	Combined Sections			30								30	
	Enrollments			283								283	
	Avg. Section Size			9.4								9.4	
	Credit Hrs.			1,091								1,091	
	Contact Hrs.			37,616								37,616	
Technical Communications	2001	Combined Sections	2	2	16			2		10		32	
		Enrollments	25	21	159			26		135		366	
		Avg. Section Size	12.5	10.5	9.9			13.0		13.5		11.4	
		Credit Hrs.	75	63	477			78		405		1,098	
		Contact Hrs.	1,200	1,008	7,920			1,248		6,480		17,856	
	2002	Combined Sections	2		17			1		11			31
		Enrollments	33		156			11		140			340
		Avg. Section Size	16.5		9.2			11.0		12.7			11.0
		Credit Hrs.	99		468			33		420			1,020
		Contact Hrs.	1,584		7,776			528		6,720			16,608
	2003	Combined Sections	3		13						12		28
		Enrollments	30		123					101			254
		Avg. Section Size	10.0		9.5					8.4			9.1
		Credit Hrs.	90		369					303			762
		Contact Hrs.	1,440		5,904					4,848			12,192
2004	Combined Sections	1		14						9		24	
	Enrollments	12		124					82			218	
	Avg. Section Size	12.0		8.9					9.1			9.1	
	Credit Hrs.	36		372					246			654	
	Contact Hrs.	576		6,240					3,936			10,752	
2005	Combined Sections	2		19						9		30	
	Enrollments	17		157					117			291	
	Avg. Section Size	8.5		8.3					13.0			9.7	
	Credit Hrs.	51		484					351			886	
	Contact Hrs.	816		7,744					5,616			14,176	
Travel & Tourism	2001	Combined Sections		9								9	
		Enrollments		94									94
		Avg. Section Size		10.4									10.4
		Credit Hrs.		291									291
		Contact Hrs.		5,216									5,216
	2002	Combined Sections		11									11
		Enrollments		125									125
		Avg. Section Size		11.4									11.4
		Credit Hrs.		387									387
		Contact Hrs.		6,704									6,704
	2003	Combined Sections		11									11
		Enrollments		91									91
		Avg. Section Size		8.3									8.3
		Credit Hrs.		273									273
		Contact Hrs.		7,152									7,152
2004	Combined Sections		6									6	
	Enrollments		62									62	
	Avg. Section Size		10.3									10.3	
	Credit Hrs.		186									186	
	Contact Hrs.		2,976									2,976	
2005	Combined Sections		3									3	
	Enrollments		32									32	
	Avg. Section Size		10.7									10.7	
	Credit Hrs.		96									96	
	Contact Hrs.		1,984									1,984	

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

ACC  
Office of Institutional Effectiveness and Accountability

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY	CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Visual Communication Design	2001	Combined Sections	21	152	.	.	.	.	.	1	174	
		Enrollments	227	1,896	.	.	.	.	.	12	2,135	
		Avg. Section Size	10.8	12.5	.	.	.	.	.	12.0	12.3	
		Credit Hrs.	681	5,688	.	.	.	.	.	36	6,405	
		Contact Hrs.	21,792	183,552	.	.	.	.	.	1,152	206,496	
	2002	Combined Sections	22	146	20	.	.	.	.	3	191	
		Enrollments	227	1,804	215	.	.	.	.	33	2,279	
		Avg. Section Size	10.3	12.4	10.8	.	.	.	.	11.0	11.9	
		Credit Hrs.	681	5,412	645	.	.	.	.	99	6,837	
		Contact Hrs.	21,792	173,824	20,640	.	.	.	.	3,168	219,424	
	2003	Combined Sections	19	147	18	.	.	.	.	4	188	
		Enrollments	199	1,766	194	.	.	.	.	44	2,203	
		Avg. Section Size	10.5	12.0	10.8	.	.	.	.	11.0	11.7	
		Credit Hrs.	597	5,298	582	.	.	.	.	132	6,609	
		Contact Hrs.	19,104	169,264	18,624	.	.	.	.	4,224	211,216	
	2004	Combined Sections	7	165	10	.	.	.	.	9	191	
		Enrollments	57	1,880	95	.	.	.	.	102	2,134	
		Avg. Section Size	8.1	11.4	9.5	.	.	.	.	11.3	11.2	
		Credit Hrs.	228	7,115	380	.	.	.	.	408	8,131	
		Contact Hrs.	5,472	177,088	9,120	.	.	.	.	9,792	201,472	
2005	Combined Sections	5	169	9	.	.	.	.	16	199		
	Enrollments	45	1,908	98	.	.	.	.	175	2,226		
	Avg. Section Size	9.0	11.3	10.9	.	.	.	.	10.9	11.2		
	Credit Hrs.	180	7,175	392	.	.	.	.	700	8,447		
	Contact Hrs.	4,320	180,736	9,408	.	.	.	.	16,800	211,264		
Vocational Nursing	2001	Combined Sections	.	.	.	.	60	7	10	.	77	
		Enrollments	.	.	.	.	585	51	83	.	719	
		Avg. Section Size	.	.	.	.	9.8	7.3	8.3	.	9.3	
		Credit Hrs.	.	.	.	.	2,008	149	357	.	2,514	
		Contact Hrs.	.	.	.	.	63,152	5,792	6,176	.	75,120	
	2002	Combined Sections	.	.	.	.	47	5	30	.	82	
		Enrollments	.	.	.	.	526	35	341	.	902	
		Avg. Section Size	.	.	.	.	11.2	7.0	11.4	.	11.0	
		Credit Hrs.	.	.	.	.	1,625	92	1,036	.	2,753	
		Contact Hrs.	.	.	.	.	58,064	5,888	19,536	.	83,488	
	2003	Combined Sections	.	.	.	.	67	3	5	.	75	
		Enrollments	.	.	.	.	706	19	145	.	870	
		Avg. Section Size	.	.	.	.	10.5	6.3	29.0	.	11.6	
		Credit Hrs.	.	.	.	.	2,297	76	401	.	2,774	
		Contact Hrs.	.	.	.	.	76,448	4,864	6,416	.	87,728	
	2004	Combined Sections	.	58	.	.	.	.	4	19	.	81
		Enrollments	.	713	.	.	.	.	28	283	.	1,024
		Avg. Section Size	.	12.3	.	.	.	.	7.0	14.9	.	12.6
		Credit Hrs.	.	2,177	.	.	.	.	73	1,029	.	3,279
		Contact Hrs.	.	78,128	.	.	.	.	4,672	19,088	.	101,888
2005	Combined Sections	.	51	.	.	.	.	5	23	.	79	
	Enrollments	.	534	.	.	.	.	34	412	.	980	
	Avg. Section Size	.	10.5	.	.	.	.	6.8	17.9	.	12.4	
	Credit Hrs.	.	1,658	.	.	.	.	85	1,315	.	3,058	
	Contact Hrs.	.	64,656	.	.	.	.	5,440	25,440	.	95,536	
Welding	2001	Combined Sections	.	.	.	.	107	.	.	.	107	
		Enrollments	.	.	.	.	615	.	.	.	615	
		Avg. Section Size	.	.	.	.	5.7	.	.	.	5.7	
		Credit Hrs.	.	.	.	.	2,460	.	.	.	2,460	
		Contact Hrs.	.	.	.	.	59,040	.	.	.	59,040	
	2002	Combined Sections	.	.	.	.	125	.	.	.	125	
		Enrollments	.	.	.	.	866	.	.	.	866	
		Avg. Section Size	.	.	.	.	6.9	.	.	.	6.9	
		Credit Hrs.	.	.	.	.	3,464	.	.	.	3,464	
		Contact Hrs.	.	.	.	.	83,136	.	.	.	83,136	
	2003	Combined Sections	.	.	.	.	98	.	.	.	98	
		Enrollments	.	.	.	.	946	.	.	.	946	
		Avg. Section Size	.	.	.	.	9.7	.	.	.	9.7	
		Credit Hrs.	.	.	.	.	3,784	.	.	.	3,784	
		Contact Hrs.	.	.	.	.	90,816	.	.	.	90,816	
	2004	Combined Sections	.	.	.	.	70	.	.	.	70	
		Enrollments	.	.	.	.	753	.	.	.	753	
		Avg. Section Size	.	.	.	.	10.8	.	.	.	10.8	
		Credit Hrs.	.	.	.	.	3,012	.	.	.	3,012	
		Contact Hrs.	.	.	.	.	73,056	.	.	.	73,056	
2005	Combined Sections	.	.	.	.	70	.	.	.	70		
	Enrollments	.	.	.	.	732	.	.	.	732		
	Avg. Section Size	.	.	.	.	10.5	.	.	.	10.5		
	Credit Hrs.	.	.	.	.	2,928	.	.	.	2,928		
	Contact Hrs.	.	.	.	.	70,272	.	.	.	70,272		

Source: ACC computer system (data as of 2.16.2006)  
Avg. Section Size = All Enrollments/Combined Sections  
Refer to page v for methodology

**Budget Planning Data for FY 2007**  
**5. Combined Sections, Enrollments, Credit and Contact Hours**  
**by Department and Location for 5-Year Period FY2001-FY2005**

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	EXT	TEL	SIT	TOTAL	
Women's Studies	2001	Combined Sections	.	.	.	.	1	.	.	.	.	1	
		Enrollments	.	.	.	.	14	.	.	.	.	14	
		Avg. Section Size	.	.	.	.	14.0	.	.	.	.	14.0	
		Credit Hrs.	.	.	.	.	42	.	.	.	.	42	
		Contact Hrs.	.	.	.	.	672	.	.	.	.	672	
	2002	Combined Sections	.	.	1	.	.	.	.	.	.	.	1
		Enrollments	.	.	17	.	.	.	.	.	.	.	17
		Avg. Section Size	.	.	17.0	.	.	.	.	.	.	.	17.0
		Credit Hrs.	.	.	51	.	.	.	.	.	.	.	51
		Contact Hrs.	.	.	816	.	.	.	.	.	.	.	816
	2003	Combined Sections	.	.	1	.	.	.	.	.	.	.	1
		Enrollments	.	.	14	.	.	.	.	.	.	.	14
		Avg. Section Size	.	.	14.0	.	.	.	.	.	.	.	14.0
		Credit Hrs.	.	.	42	.	.	.	.	.	.	.	42
	2004	Combined Sections	.	.	672	.	.	.	.	.	.	.	672
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	2005	Combined Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
Avg. Section Size		.	.	.	.	.	.	.	.	.	.	.	
Credit Hrs.		.	.	.	.	.	.	.	.	.	.	.	
Contact Hrs.		.	.	.	.	.	.	.	.	.	.	.	