



Budget Planning Data For FY 2008

Support Data For Planning and Budgeting

Office of Institutional Effectiveness & Accountability

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Office of Institutional Effectiveness and Accountability



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Notes to Budget Planning Data – FY 2008

Methodology

- Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year 2006, for example, includes the Fall 2005, Spring 2006, and Summer 2006 terms.
- Only active sections for each fiscal year were included in this analysis.
- The number of sections for fiscal year 2006 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) was counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.”
- When counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.
- Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2006, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

- The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.)
- If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year.
- Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category.

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- The table below details the faculty status designation used for the FY 2008 Budget Planning Data.

Position Status in ACC computer system	Faculty Status for FY 2008 Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

ACC Campus Location Definition

Campuses: Six campuses include Cypress (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS).

Centers (CEN): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Akins High School, Bastrop High School, Fredericksburg High School, Georgetown High School, J.C. Hays High School, Lockhart High School, Round Rock Higher Education Center, San Marcos High School, and San Marcos Lamar Center.

Telecommunicated Instruction (TEL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and interactive video class (IVC).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Executive Summary

Section 1

- Fiscal year (FY) 2006 enrollments increased 5% from the previous fiscal year – total enrollments for FY 2006 were 198,558. The average class size in FY 2006, a figure derived from dividing enrollments by combined sections, was 21.3 students. For comparison purposes, the average class sizes in FY 2004 and FY 2005 were 21.4 and 21.2 students, respectively.
- Overall in FY 2006, 42% of combined sections were taught by Full-Time faculty, 50% by Adjunct faculty and the remaining 8% by Other faculty.

Section 2

- The FY 2006 average class size at Cypress Creek was 23.4 students. Among the six main campus locations, this is the largest average section size (and has been since FY 2003).
- Two locations (Pinnacle and Rio Grande) had small decreases in average section sizes between FY 2005 and FY 2006.
- Among all locations, Northridge had the most combined sections (2,206 combined sections), enrollments (45,220 enrollments), credit hours (139,479 credit hours) and contact hours (2,682,496 contact hours).
- Eastview had the greatest enrollment increase between FY 2005 and FY 2006 (12,610 enrollments in FY 2005; 15,077 enrollments in FY 2006) among the six main campus locations. The on-going movement of health-related programs from Riverside to Eastview has been a catalyst for this increase the last two fiscal years.

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- Four of the six main locations – Cypress Creek, Eastview, Pinnacle, and Riverside – increased in enrollments between FY 2005 and FY 2006.
- Telecommunicated Instruction had the highest average class size (28.4 students) among all locations in FY 2006.
- Among full-time faculty taught sections at the six main ACC locations, Pinnacle was the only location whose average section size decreased between FY 2005 and FY 2006.

Section 3

- The departments with the ten highest and lowest average class sizes in FY 2006 were:

<i>Highest Class Size Averages</i>		<i>Lowest Class Size Averages</i>	
Department (Enrollment)	Avg.	Department (Enrollment)	Avg.
Humanities (551)	34.4	Air Force Science (8)	1.0
History (17,578)	32.0	Military Science (6)	1.7
Philosophy (4,303)	31.4	Occupational Therapy Assistant (25)	6.3
Government (15,721)	30.7	Electronics (59)	7.5
Psychology (7,865)	30.1	Physical Therapy (28)	8.4
Economics (5,456)	29.8	Personal Fitness Trainer (7)	8.6
Chemistry (3,694)	28.6	Medical Coding (23)	8.8
Sociology (3,370)	28.6	Technical Communications (42)	8.9
Religion (272)	27.2	Surgical Technology (28)	9.3
Anthropology (1,420)	26.8	International Business (18)	9.4

Section 4

- Examining departments with over 50 enrollments in FY 2006 (84 of the 88 departments fit this criteria), six departments had 75% of their combined sections taught by Full-time faculty. These departments were (in descending order):

<i>Departments with at least 75% of sections taught by Full-time faculty</i>	
Department (Enrollment)	%
Diagnostic Medical Imaging Radiology (670)	100.0%
Surgical Technology (260)	92.9%
Child Care & Development (1,079)	82.4%
Occupational Therapy Assistant (158)	80.0%
Nursing (2,748)	79.0%
Diagnostic Medical Imaging Sonography (479)	76.0%

Section 5

- A number of departments in the Health Sciences dean area – Allied Health Sciences, Diagnostic Medical Imaging – Sonography, Emergency Medical Services Technology, Medical Coding, Medical Lab Technology, and Occupational Therapy Assistant – continued to increase their presence at Eastview compared to the previous fiscal year due to on-going movement of health-related programs from Riverside to Eastview).

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Budget Planning Data for FY 2008
1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY2002-FY2006

Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Full-Time	Faculty	372	369	402	391	403
	Combined Sections	3,548	3,676	3,873	3,845	3,914
	Enrollments	72,893	77,718	81,596	81,041	84,464
	Avg. Section Size	20.5	21.1	21.1	21.1	21.6
	Credit Hrs.	229,364	244,057	255,840	254,709	262,385
	Contact Hrs.	4,507,312	4,810,952	5,053,288	5,036,800	5,166,680
Adjunct	Faculty	1,278	1,247	1,196	1,207	1,152
	Combined Sections	4,596	4,446	4,256	4,941	4,654
	Enrollments	93,881	95,343	92,838	105,697	99,285
	Avg. Section Size	20.4	21.4	21.8	21.4	21.3
	Credit Hrs.	289,389	294,904	287,515	322,838	304,725
	Contact Hrs.	5,484,160	5,584,840	5,411,872	6,031,632	5,679,656
Other	Faculty	122	126	144	58	163
	Combined Sections	693	659	715	167	767
	Enrollments	13,634	13,867	14,715	2,672	14,809
	Avg. Section Size	19.7	21.0	20.6	16.0	19.3
	Credit Hrs.	39,573	40,734	43,772	8,306	43,187
	Contact Hrs.	738,640	767,280	835,024	160,024	805,736
Total	Faculty	1,772	1,742	1,743	1,656	1,718
	Combined Sections	8,837	8,781	8,845	8,953	9,335
	Enrollments	180,408	186,928	189,169	189,410	198,558
	Avg. Section Size	20.4	21.3	21.4	21.2	21.3
	Credit Hrs.	558,326	579,695	587,187	585,853	610,297
	Contact Hrs.	10,730,112	11,163,072	11,301,144	11,228,456	11,652,072

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Budget Planning Data for FY 2008
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2002-FY2006

Location	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Cypress Creek	Full-Time	Combined Sections	147	171	190	185	201
		Enrollments	3,186	3,754	4,135	4,145	4,644
		Avg. Section Size	21.7	22.0	21.8	22.4	23.1
		Credit Hrs.	10,283	11,992	13,535	13,099	14,399
		Contact Hrs.	187,328	219,248	254,432	238,704	267,968
	Adjunct	Combined Sections	317	300	306	396	343
		Enrollments	6,964	6,950	7,345	9,352	8,094
		Avg. Section Size	22.0	23.2	24.0	23.6	23.6
		Credit Hrs.	21,459	21,533	22,487	28,371	24,206
		Contact Hrs.	390,080	397,224	409,944	508,384	439,120
	Other	Combined Sections	73	72	68	4	58
		Enrollments	1,610	1,807	1,633	14	1,347
		Avg. Section Size	22.1	25.1	24.0	3.5	23.2
		Credit Hrs.	4,742	5,523	5,069	22	4,073
		Contact Hrs.	85,456	98,672	90,432	456	68,536
	Location Total	Combined Sections	537	543	564	585	602
Enrollments		11,760	12,511	13,113	13,511	14,085	
Avg. Section Size		21.9	23.0	23.3	23.1	23.4	
Credit Hrs.		36,484	39,048	41,091	41,492	42,678	
Contact Hrs.		662,864	715,144	754,808	747,544	775,624	
Eastview	Full-Time	Combined Sections	223	226	485	553	572
		Enrollments	3,183	3,579	6,597	7,847	8,676
		Avg. Section Size	14.3	15.8	13.6	14.2	15.2
		Credit Hrs.	9,725	11,105	19,232	22,811	24,756
		Contact Hrs.	193,008	221,696	527,168	624,392	691,808
	Adjunct	Combined Sections	224	192	230	291	322
		Enrollments	3,195	3,177	3,849	4,653	5,222
		Avg. Section Size	14.3	16.5	16.7	16.0	16.2
		Credit Hrs.	9,709	9,455	11,444	13,888	15,765
		Contact Hrs.	198,416	191,296	247,568	303,504	349,176
	Other	Combined Sections	39	28	37	14	81
		Enrollments	537	438	613	110	1,179
		Avg. Section Size	13.8	15.6	16.6	7.9	14.6
		Credit Hrs.	1,454	1,211	1,708	383	3,125
		Contact Hrs.	29,056	25,144	32,976	15,152	69,192
	Location Total	Combined Sections	486	446	752	858	975
Enrollments		6,915	7,194	11,059	12,610	15,077	
Avg. Section Size		14.2	16.1	14.7	14.7	15.5	
Credit Hrs.		20,888	21,771	32,384	37,082	43,646	
Contact Hrs.		420,480	438,136	807,712	943,048	1,110,176	

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2002-FY2006

Location	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Northridge	Full-Time	Combined Sections	790	814	844	769	768
		Enrollments	16,215	16,529	16,174	15,130	15,527
		Avg. Section Size	20.5	20.3	19.2	19.7	20.2
		Credit Hrs.	51,680	52,441	51,555	49,144	50,080
		Contact Hrs.	1,023,920	1,029,752	1,016,312	971,024	973,056
	Adjunct	Combined Sections	1,327	1,254	1,183	1,445	1,239
		Enrollments	26,370	26,099	25,659	30,167	26,258
		Avg. Section Size	19.9	20.8	21.7	20.9	21.2
		Credit Hrs.	79,656	79,378	78,866	91,093	79,375
		Contact Hrs.	1,568,016	1,563,872	1,515,048	1,734,752	1,511,656
	Other	Combined Sections	201	222	211	22	199
		Enrollments	4,062	4,169	4,190	329	3,435
		Avg. Section Size	20.2	18.8	19.9	15.0	17.3
		Credit Hrs.	11,709	11,720	11,989	926	10,024
		Contact Hrs.	227,040	229,024	232,096	21,984	197,784
	Location Total	Combined Sections	2,318	2,290	2,238	2,236	2,206
		Enrollments	46,647	46,797	46,023	45,626	45,220
Avg. Section Size		20.1	20.4	20.6	20.4	20.5	
Credit Hrs.		143,045	143,539	142,410	141,163	139,479	
Contact Hrs.		2,818,976	2,822,648	2,763,456	2,727,760	2,682,496	
Pinnacle	Full-Time	Combined Sections	229	231	233	217	240
		Enrollments	5,115	5,109	5,233	4,926	5,280
		Avg. Section Size	22.3	22.1	22.5	22.7	22.0
		Credit Hrs.	16,182	16,300	16,966	15,592	16,490
		Contact Hrs.	297,024	300,160	314,336	279,744	306,624
	Adjunct	Combined Sections	397	386	377	429	405
		Enrollments	8,672	8,794	8,692	9,747	9,300
		Avg. Section Size	21.8	22.8	23.1	22.7	23.0
		Credit Hrs.	27,243	27,445	27,239	30,385	29,196
		Contact Hrs.	512,304	512,944	502,784	563,128	539,168
	Other	Combined Sections	63	57	53	11	36
		Enrollments	1,309	1,270	1,137	188	817
		Avg. Section Size	20.8	22.3	21.5	17.1	22.7
		Credit Hrs.	3,737	3,668	3,208	510	2,301
		Contact Hrs.	68,352	70,296	59,800	12,512	41,512
	Location Total	Combined Sections	689	674	663	657	681
		Enrollments	15,096	15,173	15,062	14,861	15,397
Avg. Section Size		21.9	22.5	22.7	22.6	22.6	
Credit Hrs.		47,162	47,413	47,413	46,487	47,987	
Contact Hrs.		877,680	883,400	876,920	855,384	887,304	

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2002-FY2006

Location	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Rio Grande	Full-Time	Combined Sections	634	665	710	702	645
		Enrollments	13,749	14,485	15,398	15,294	14,204
		Avg. Section Size	21.7	21.8	21.7	21.8	22.0
		Credit Hrs.	44,238	46,168	48,794	48,812	44,906
		Contact Hrs.	860,912	901,888	947,920	952,984	878,936
	Adjunct	Combined Sections	888	877	778	888	849
		Enrollments	20,186	20,292	18,078	19,936	18,838
		Avg. Section Size	22.7	23.1	23.2	22.5	22.2
		Credit Hrs.	63,521	64,620	57,576	62,610	59,839
		Contact Hrs.	1,166,880	1,185,008	1,062,544	1,144,800	1,089,584
	Other	Combined Sections	138	101	154	31	134
		Enrollments	2,634	2,350	3,364	693	2,830
		Avg. Section Size	19.1	23.3	21.8	22.4	21.1
		Credit Hrs.	8,069	7,324	10,446	2,473	8,495
		Contact Hrs.	151,344	132,064	195,304	43,200	155,336
	Location Total	Combined Sections	1,660	1,643	1,642	1,621	1,628
		Enrollments	36,569	37,127	36,840	35,923	35,872
		Avg. Section Size	22.0	22.6	22.4	22.2	22.0
		Credit Hrs.	115,828	118,112	116,816	113,895	113,240
Contact Hrs.		2,179,136	2,218,960	2,205,768	2,140,984	2,123,856	
Riverside	Full-Time	Combined Sections	902	945	729	688	671
		Enrollments	14,773	15,688	13,658	13,053	12,681
		Avg. Section Size	16.4	16.6	18.7	19.0	18.9
		Credit Hrs.	47,392	50,353	44,826	43,276	41,506
		Contact Hrs.	1,071,088	1,155,264	926,480	870,144	818,720
	Adjunct	Combined Sections	849	836	785	830	751
		Enrollments	16,651	17,297	16,507	17,543	16,147
		Avg. Section Size	19.6	20.7	21.0	21.1	21.5
		Credit Hrs.	51,927	53,763	51,540	53,402	49,960
		Contact Hrs.	1,018,160	1,053,904	990,744	1,028,136	946,288
	Other	Combined Sections	114	112	109	22	125
		Enrollments	2,414	2,451	2,037	286	2,373
		Avg. Section Size	21.2	21.9	18.7	13.0	19.0
		Credit Hrs.	6,690	7,149	6,125	892	7,003
		Contact Hrs.	123,040	141,424	132,832	15,552	138,608
	Location Total	Combined Sections	1,865	1,893	1,623	1,540	1,547
		Enrollments	33,838	35,436	32,202	30,882	31,201
		Avg. Section Size	18.1	18.7	19.8	20.1	20.2
		Credit Hrs.	106,009	111,265	102,491	97,570	98,469
Contact Hrs.		2,212,288	2,350,592	2,050,056	1,913,832	1,903,616	

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2002-FY2006

Location	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Centers	Full-Time	Combined Sections	18	18	17	15	41
		Enrollments	234	254	190	199	569
		Avg. Section Size	13.0	14.1	11.2	13.3	13.9
		Credit Hrs.	778	792	652	676	1,728
		Contact Hrs.	19,824	21,264	17,952	17,360	34,208
	Adjunct	Combined Sections	228	235	248	223	328
		Enrollments	4,656	5,043	5,209	4,668	6,691
		Avg. Section Size	20.4	21.5	21.0	20.9	20.4
		Credit Hrs.	14,315	15,511	15,939	14,211	20,343
		Contact Hrs.	241,296	265,200	274,624	237,280	339,672
	Other	Combined Sections	8	7	8	7	25
		Enrollments	143	145	145	123	568
		Avg. Section Size	17.9	20.7	18.1	17.6	22.7
		Credit Hrs.	424	456	458	358	1,673
		Contact Hrs.	7,904	8,784	8,720	5,968	27,184
	Location Total	Combined Sections	254	260	273	245	394
		Enrollments	5,033	5,442	5,544	4,990	7,828
		Avg. Section Size	19.8	20.9	20.3	20.4	19.9
		Credit Hrs.	15,517	16,759	17,049	15,245	23,744
		Contact Hrs.	269,024	295,248	301,296	260,608	401,064
Telecommunicated	Full-Time	Combined Sections	556	557	622	692	746
		Enrollments	15,865	17,636	19,578	20,120	22,416
		Avg. Section Size	28.5	31.7	31.5	29.1	30.0
		Credit Hrs.	47,410	52,919	58,495	60,391	67,208
		Contact Hrs.	808,192	907,344	1,003,696	1,058,736	1,165,648
	Adjunct	Combined Sections	192	171	184	258	233
		Enrollments	4,701	4,615	5,039	6,746	5,598
		Avg. Section Size	24.5	27.0	27.4	26.1	24.0
		Credit Hrs.	14,072	13,896	15,077	20,203	16,839
		Contact Hrs.	234,688	232,096	253,072	338,528	281,904
	Other	Combined Sections	30	41	51	23	76
		Enrollments	807	1,173	1,486	614	1,966
		Avg. Section Size	26.9	28.6	29.1	26.7	25.9
		Credit Hrs.	2,408	3,486	4,458	1,853	5,646
		Contact Hrs.	39,520	57,248	73,072	30,000	92,272
	Location Total	Combined Sections	778	769	857	973	1,055
		Enrollments	21,373	23,424	26,103	27,480	29,980
		Avg. Section Size	27.5	30.5	30.5	28.2	28.4
		Credit Hrs.	63,890	70,301	78,030	82,447	89,693
		Contact Hrs.	1,082,400	1,196,688	1,329,840	1,427,264	1,539,824

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2002-FY2006

Location	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Site Based	Full-Time	Combined Sections	49	49	43	24	30
		Enrollments	573	684	633	327	467
		Avg. Section Size	11.7	14.0	14.7	13.6	15.6
		Credit Hrs.	1,676	1,987	1,785	908	1,312
		Contact Hrs.	46,016	54,336	44,992	23,712	29,712
	Adjunct	Combined Sections	174	195	165	181	184
		Enrollments	2,486	3,076	2,460	2,885	3,137
		Avg. Section Size	14.3	15.8	14.9	15.9	17.0
		Credit Hrs.	7,487	9,303	7,347	8,675	9,202
		Contact Hrs.	154,320	183,296	155,544	173,120	183,088
	Other	Combined Sections	27	19	24	33	33
		Enrollments	118	64	110	315	294
		Avg. Section Size	4.4	3.4	4.6	9.5	8.9
		Credit Hrs.	340	197	311	889	847
		Contact Hrs.	6,928	4,624	9,792	15,200	15,312
	Location Total	Combined Sections	250	263	232	238	247
		Enrollments	3,177	3,824	3,203	3,527	3,898
		Avg. Section Size	12.7	14.5	13.8	14.8	15.8
		Credit Hrs.	9,503	11,487	9,443	10,472	11,361
		Contact Hrs.	207,264	242,256	210,328	212,032	228,112
Total	Combined Sections	8,837	8,781	8,845	8,953	9,335	
	Enrollments	180,408	186,928	189,169	189,410	198,558	
	Avg. Section Size	20.4	21.3	21.4	21.2	21.3	
	Credit Hrs.	558,326	579,695	587,187	585,853	610,297	
	Contact Hrs.	10,730,112	11,163,072	11,301,144	11,228,456	11,652,072	

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Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Accounting	Combined Sections	171	162	151	147	155
	Enrollments	3,264	3,265	3,142	2,936	3,153
	Avg. Section Size	19.1	20.2	20.8	20.0	20.3
	Credit Hrs.	9,952	9,971	9,400	8,751	9,331
	Contact Hrs.	205,184	205,552	192,944	180,544	192,224
Air Conditioning	Combined Sections	31	38	40	42	43
	Enrollments	341	373	455	469	442
	Avg. Section Size	11.0	9.8	11.4	11.2	10.3
	Credit Hrs.	1,346	1,470	1,782	1,824	1,734
	Contact Hrs.	33,024	36,160	44,736	45,856	42,976
Air Force Science	Combined Sections	8	8	9	8	8
	Enrollments	9	6	7	5	8
	Avg. Section Size	1.1	0.8	0.8	0.6	1.0
	Credit Hrs.	9	6	7	5	8
	Contact Hrs.	288	192	224	160	256
Allied Health Science	Combined Sections	57	64	77	87	90
	Enrollments	1,205	1,612	2,120	2,129	2,023
	Avg. Section Size	21.1	25.2	27.5	24.5	22.5
	Credit Hrs.	2,868	3,818	5,115	5,177	4,896
	Contact Hrs.	45,888	61,088	81,840	82,832	78,336
Anthropology	Combined Sections	48	45	44	49	53
	Enrollments	1,175	1,338	1,362	1,295	1,420
	Avg. Section Size	24.5	29.7	31.0	26.4	26.8
	Credit Hrs.	3,525	4,014	4,086	3,885	4,260
	Contact Hrs.	56,400	64,224	65,376	62,160	68,160
Art	Combined Sections	192	194	201	201	213
	Enrollments	3,297	3,452	3,599	3,639	3,693
	Avg. Section Size	17.2	17.8	17.9	18.1	17.3
	Credit Hrs.	9,891	10,356	10,797	10,917	11,079
	Contact Hrs.	248,528	255,072	263,984	262,576	264,832
Astronomy	Combined Sections	29	31	31	32	33
	Enrollments	718	846	788	803	724
	Avg. Section Size	24.8	27.3	25.4	25.1	21.9
	Credit Hrs.	2,154	2,482	2,314	2,371	2,208
	Contact Hrs.	34,464	40,608	37,824	38,544	36,672
Automotive Technology	Combined Sections	59	66	75	77	79
	Enrollments	593	717	801	866	847
	Avg. Section Size	10.1	10.9	10.7	11.2	10.7
	Credit Hrs.	2,372	2,868	3,204	3,464	3,388
	Contact Hrs.	61,088	75,040	86,944	89,568	86,752
Biology	Combined Sections	268	299	363	364	382
	Enrollments	6,400	7,304	8,788	8,481	9,078
	Avg. Section Size	23.9	24.4	24.2	23.3	23.8
	Credit Hrs.	23,606	27,170	31,400	27,494	28,178
	Contact Hrs.	527,360	610,112	710,224	616,400	628,816

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Biotechnology	Combined Sections	11	10	11	12	17
	Enrollments	97	84	99	91	163
	Avg. Section Size	8.8	8.4	9.0	7.6	9.6
	Credit Hrs.	349	312	335	295	519
	Contact Hrs.	11,408	11,328	12,192	9,648	16,320
Building Construction Technology	Combined Sections	71	79	91	89	91
	Enrollments	776	826	1,004	818	1,043
	Avg. Section Size	10.9	10.5	11.0	9.2	11.5
	Credit Hrs.	2,742	2,914	3,585	2,694	3,603
	Contact Hrs.	62,896	67,824	82,080	62,192	81,776
Chemistry	Combined Sections	160	198	203	162	129
	Enrollments	3,110	3,378	3,434	3,551	3,694
	Avg. Section Size	19.4	17.1	16.9	21.9	28.6
	Credit Hrs.	12,440	13,512	13,736	14,204	14,776
	Contact Hrs.	298,560	324,288	329,664	340,896	354,624
Child Care & Development	Combined Sections	76	74	76	66	68
	Enrollments	1,139	1,292	1,347	1,179	1,079
	Avg. Section Size	15.0	17.5	17.7	17.9	15.9
	Credit Hrs.	3,827	4,402	4,538	3,862	3,550
	Contact Hrs.	97,584	109,568	112,528	94,656	83,696
Commercial Music	Combined Sections	64	66	65	80	77
	Enrollments	919	987	957	1,056	1,039
	Avg. Section Size	14.4	15.0	14.7	13.2	13.5
	Credit Hrs.	2,698	2,936	2,852	3,065	3,028
	Contact Hrs.	58,384	63,616	62,336	65,728	64,248
Computer Information Systems	Combined Sections	230	210	178	165	164
	Enrollments	3,829	3,301	2,751	2,475	2,457
	Avg. Section Size	16.6	15.7	15.5	15.0	15.0
	Credit Hrs.	11,939	10,290	8,637	7,747	7,691
	Contact Hrs.	265,872	231,536	195,968	177,136	170,768
Computer Science	Combined Sections	310	250	208	190	181
	Enrollments	5,817	4,739	3,875	3,582	3,551
	Avg. Section Size	18.8	19.0	18.6	18.9	19.6
	Credit Hrs.	17,699	14,450	11,787	10,912	10,797
	Contact Hrs.	380,224	310,752	253,184	234,560	231,872
Creative Writing	Combined Sections	23	24	26	29	34
	Enrollments	279	280	305	338	368
	Avg. Section Size	12.1	11.7	11.7	11.7	10.8
	Credit Hrs.	817	826	905	996	1,086
	Contact Hrs.	13,072	13,216	14,480	15,936	17,376

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Criminal Justice	Combined Sections	80	81	80	78	89
	Enrollments	1,404	1,549	1,595	1,696	1,763
	Avg. Section Size	17.6	19.1	19.9	21.7	19.8
	Credit Hrs.	4,342	4,787	4,918	5,238	5,433
	Contact Hrs.	74,224	81,440	83,632	90,064	93,776
Culinary Arts	Combined Sections	35	27	31	37	39
	Enrollments	392	356	449	563	582
	Avg. Section Size	11.2	13.2	14.5	15.2	14.9
	Credit Hrs.	1,109	1,019	1,214	1,584	1,620
	Contact Hrs.	26,464	23,856	29,360	38,096	37,344
Dance	Combined Sections	33	31	32	32	31
	Enrollments	338	325	340	345	347
	Avg. Section Size	10.2	10.5	10.6	10.8	11.2
	Credit Hrs.	388	379	574	579	600
	Contact Hrs.	16,992	16,336	22,208	22,320	22,832
Dental Hygiene	Combined Sections	.	.	13	15	15
	Enrollments	.	.	123	248	241
	Avg. Section Size	.	.	9.5	16.5	16.1
	Credit Hrs.	.	.	317	598	583
	Contact Hrs.	.	.	11,776	22,720	22,304
Developmental Reading	Combined Sections	191	181	171	176	171
	Enrollments	2,360	2,265	2,074	2,005	2,097
	Avg. Section Size	12.4	12.5	12.1	11.4	12.3
	Credit Hrs.	7,069	6,767	6,212	6,015	6,289
	Contact Hrs.	129,296	122,704	112,704	108,416	113,280
Developmental Writing	Combined Sections	135	122	132	115	116
	Enrollments	1,660	1,699	1,633	1,375	1,415
	Avg. Section Size	12.3	13.9	12.4	12.0	12.2
	Credit Hrs.	4,965	5,085	4,883	4,123	4,245
	Contact Hrs.	93,488	96,288	92,464	77,680	80,672
Diagnostic Medical Imaging - Radiology	Combined Sections	41	36	36	31	31
	Enrollments	546	568	615	656	670
	Avg. Section Size	13.3	15.8	17.1	21.2	21.6
	Credit Hrs.	1,517	1,592	1,701	1,828	1,863
	Contact Hrs.	59,456	67,936	65,568	73,904	72,832
Diagnostic Medical Imaging - Sonography	Combined Sections	25	23	23	26	25
	Enrollments	191	262	328	407	479
	Avg. Section Size	7.6	11.4	14.3	15.7	19.2
	Credit Hrs.	607	825	1,001	1,164	1,334
	Contact Hrs.	24,304	29,632	38,736	41,296	46,368
Digital Publishing	Combined Sections	49	47	12	.	.
	Enrollments	506	409	119	.	.
	Avg. Section Size	10.3	8.7	9.9	.	.
	Credit Hrs.	1,844	1,523	470	.	.
	Contact Hrs.	49,600	41,840	14,208	.	.

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Drama	Combined Sections	29	27	27	33	35
	Enrollments	477	467	460	573	651
	Avg. Section Size	16.4	17.3	17.0	17.4	18.6
	Credit Hrs.	1,371	1,367	1,344	1,671	1,911
	Contact Hrs.	32,080	31,168	30,912	37,008	40,064
Economics	Combined Sections	164	168	165	178	183
	Enrollments	5,093	5,201	5,013	5,192	5,456
	Avg. Section Size	31.1	31.0	30.4	29.2	29.8
	Credit Hrs.	15,279	15,603	15,039	15,576	16,368
	Contact Hrs.	244,464	249,648	240,624	249,216	261,888
Educational Instruction	Combined Sections	.	.	.	.	9
	Enrollments	.	.	.	.	141
	Avg. Section Size	.	.	.	.	15.7
	Credit Hrs.	.	.	.	.	423
	Contact Hrs.	.	.	.	.	6,976
Electronics	Combined Sections	129	107	82	66	59
	Enrollments	1,243	936	663	497	440
	Avg. Section Size	9.6	8.7	8.1	7.5	7.5
	Credit Hrs.	4,661	3,608	2,570	1,976	1,721
	Contact Hrs.	109,024	85,648	61,280	48,112	42,048
Emergency Medical Service Technology	Combined Sections	43	45	41	39	43
	Enrollments	508	645	543	616	611
	Avg. Section Size	11.8	14.3	13.2	15.8	14.2
	Credit Hrs.	1,321	1,656	1,437	1,538	1,508
	Contact Hrs.	45,392	57,296	49,088	55,120	53,760
Engineering	Combined Sections	11	8	7	7	10
	Enrollments	161	138	145	156	179
	Avg. Section Size	14.6	17.3	20.7	22.3	17.9
	Credit Hrs.	399	330	354	365	444
	Contact Hrs.	6,384	5,280	5,664	5,840	7,104
Engineering Design Graphics	Combined Sections	99	91	83	88	87
	Enrollments	1,212	1,121	1,003	995	996
	Avg. Section Size	12.2	12.3	12.1	11.3	11.4
	Credit Hrs.	4,848	4,484	3,997	3,980	3,984
	Contact Hrs.	116,352	107,616	95,568	95,520	95,616
English	Combined Sections	645	686	710	736	787
	Enrollments	16,326	17,646	18,001	18,398	19,544
	Avg. Section Size	25.3	25.7	25.4	25.0	24.8
	Credit Hrs.	48,978	52,938	54,003	55,194	58,632
	Contact Hrs.	783,648	847,008	864,048	883,104	938,112
English as a Second Language	Combined Sections	97	96	112	119	140
	Enrollments	1,332	1,362	1,399	1,288	1,399
	Avg. Section Size	13.7	14.2	12.5	10.8	10.0
	Credit Hrs.	3,996	4,086	4,197	3,864	4,197
	Contact Hrs.	85,232	87,168	89,536	82,432	89,424

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Environmental Science & Technology	Combined Sections	16	14	10	13	17
	Enrollments	254	207	169	241	323
	Avg. Section Size	15.9	14.8	16.9	18.5	19.0
	Credit Hrs.	762	622	510	715	964
	Contact Hrs.	12,192	10,688	9,536	13,184	16,768
Financial Management	Combined Sections	33	31	28	26	25
	Enrollments	580	631	478	498	463
	Avg. Section Size	17.6	20.4	17.1	19.2	18.5
	Credit Hrs.	1,740	1,893	1,434	1,494	1,389
	Contact Hrs.	27,840	30,288	22,944	23,904	22,224
Fire Protection	Combined Sections	20	21	18	25	30
	Enrollments	433	476	446	588	632
	Avg. Section Size	21.7	22.7	24.8	23.5	21.1
	Credit Hrs.	1,455	1,592	1,512	1,938	2,142
	Contact Hrs.	32,464	35,856	35,328	42,144	43,472
French	Combined Sections	33	30	29	31	31
	Enrollments	698	704	693	707	659
	Avg. Section Size	21.2	23.5	23.9	22.8	21.3
	Credit Hrs.	3,082	3,218	3,189	3,207	2,983
	Contact Hrs.	49,488	51,488	51,024	51,312	47,728
Geography	Combined Sections	42	42	47	48	50
	Enrollments	1,085	1,209	1,400	1,296	1,337
	Avg. Section Size	25.8	28.8	29.8	27.0	26.7
	Credit Hrs.	3,307	3,690	4,268	3,962	4,089
	Contact Hrs.	54,576	61,056	70,464	65,760	67,920
Geology	Combined Sections	57	56	56	54	60
	Enrollments	1,327	1,317	1,357	1,290	1,328
	Avg. Section Size	23.3	23.5	24.2	23.9	22.1
	Credit Hrs.	4,498	4,600	4,732	4,507	4,639
	Contact Hrs.	94,592	94,688	97,632	92,784	95,568
German	Combined Sections	17	18	16	16	16
	Enrollments	289	311	312	334	308
	Avg. Section Size	17.0	17.3	19.5	20.9	19.3
	Credit Hrs.	1,327	1,437	1,456	1,590	1,412
	Contact Hrs.	21,232	22,992	23,296	25,440	22,592
Government	Combined Sections	493	494	487	498	512
	Enrollments	15,775	16,137	15,635	15,117	15,721
	Avg. Section Size	32.0	32.7	32.1	30.4	30.7
	Credit Hrs.	47,325	48,411	46,905	45,351	47,163
	Contact Hrs.	757,200	774,576	750,480	725,616	754,608
History	Combined Sections	487	497	505	529	550
	Enrollments	16,019	16,657	16,420	16,746	17,578
	Avg. Section Size	32.9	33.5	32.5	31.7	32.0
	Credit Hrs.	48,057	49,971	49,260	50,238	52,734
	Contact Hrs.	768,912	799,536	788,160	803,808	843,744

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Hospitality Management	Combined Sections	20	24	14	17	17
	Enrollments	252	300	203	224	232
	Avg. Section Size	12.6	12.5	14.5	13.2	13.6
	Credit Hrs.	657	803	587	672	696
	Contact Hrs.	12,880	15,712	11,984	14,016	14,112
Human Development	Combined Sections	81	75	79	84	90
	Enrollments	1,486	1,401	1,446	1,344	1,598
	Avg. Section Size	18.3	18.7	18.3	16.0	17.8
	Credit Hrs.	2,544	2,445	2,690	2,420	2,624
	Contact Hrs.	40,704	46,152	49,632	45,168	50,664
Human Services	Combined Sections	81	84	87	85	83
	Enrollments	1,315	1,503	1,623	1,664	1,653
	Avg. Section Size	16.2	17.9	18.7	19.6	19.9
	Credit Hrs.	4,813	5,410	5,760	5,905	5,793
	Contact Hrs.	102,992	112,928	120,960	122,480	121,104
Humanities	Combined Sections	24	23	26	19	16
	Enrollments	751	676	758	633	551
	Avg. Section Size	31.3	29.4	29.2	33.3	34.4
	Credit Hrs.	2,253	2,028	2,274	1,899	1,653
	Contact Hrs.	36,048	32,448	36,384	30,384	26,448
International Business	Combined Sections	11	11	20	19	18
	Enrollments	99	123	200	164	169
	Avg. Section Size	9.0	11.2	10.0	8.6	9.4
	Credit Hrs.	297	369	600	492	507
	Contact Hrs.	4,752	7,344	13,344	8,160	8,976
Japanese	Combined Sections	11	13	16	14	16
	Enrollments	224	294	320	306	348
	Avg. Section Size	20.4	22.6	20.0	21.9	21.8
	Credit Hrs.	1,084	1,410	1,468	1,424	1,606
	Contact Hrs.	17,344	22,560	23,488	22,784	25,696
Jewelry	Combined Sections	.	4	31	32	30
	Enrollments	.	31	288	298	304
	Avg. Section Size	.	7.8	9.3	9.3	10.1
	Credit Hrs.	.	124	1,152	1,192	1,216
	Contact Hrs.	.	2,976	27,648	28,608	29,184
Journalism	Combined Sections	20	18	23	24	25
	Enrollments	378	364	464	463	460
	Avg. Section Size	18.9	20.2	20.2	19.3	18.4
	Credit Hrs.	1,134	1,092	1,392	1,389	1,368
	Contact Hrs.	18,368	17,664	22,608	22,512	21,984
Kinesiology	Combined Sections	194	190	190	193	205
	Enrollments	4,281	4,587	4,631	4,554	4,884
	Avg. Section Size	22.1	24.1	24.4	23.6	23.8
	Credit Hrs.	5,237	6,014	6,050	5,876	6,645
	Contact Hrs.	205,696	220,384	222,136	218,560	234,432

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Land Surveying Technology	Combined Sections	9	11	11	10	10
	Enrollments	72	96	121	103	109
	Avg. Section Size	8.0	8.7	11.0	10.3	10.9
	Credit Hrs.	221	293	365	315	332
	Contact Hrs.	4,832	6,320	7,136	7,056	7,232
Latin	Combined Sections	2	2	1	2	3
	Enrollments	33	32	20	44	57
	Avg. Section Size	16.5	16.0	20.0	22.0	19.0
	Credit Hrs.	165	160	100	220	285
	Contact Hrs.	2,640	2,560	1,600	3,520	4,560
Legal Assistant	Combined Sections	30	30	31	32	37
	Enrollments	590	683	760	818	834
	Avg. Section Size	19.7	22.8	24.5	25.6	22.5
	Credit Hrs.	1,770	2,049	2,280	2,454	2,502
	Contact Hrs.	31,440	37,104	40,560	44,304	47,232
Management	Combined Sections	145	138	140	149	147
	Enrollments	2,790	2,904	3,009	3,000	3,027
	Avg. Section Size	19.2	21.0	21.5	20.1	20.6
	Credit Hrs.	8,370	8,712	9,027	9,000	9,043
	Contact Hrs.	134,400	141,552	146,352	144,720	145,648
Marketing	Combined Sections	64	50	44	50	54
	Enrollments	1,003	1,014	990	1,022	1,120
	Avg. Section Size	15.7	20.3	22.5	20.4	20.7
	Credit Hrs.	3,009	3,042	2,970	3,066	3,360
	Contact Hrs.	48,832	48,672	47,520	49,056	53,760
Mathematics	Combined Sections	533	516	501	497	520
	Enrollments	13,737	13,594	13,088	13,042	13,279
	Avg. Section Size	25.8	26.3	26.1	26.2	25.5
	Credit Hrs.	45,265	44,585	42,855	42,637	43,296
	Contact Hrs.	725,824	714,192	686,400	682,752	693,008
Mathematics (Developmental)	Combined Sections	615	629	655	675	748
	Enrollments	12,303	13,255	14,034	14,399	15,393
	Avg. Section Size	20.0	21.1	21.4	21.3	20.6
	Credit Hrs.	35,838	38,747	41,407	43,040	45,657
	Contact Hrs.	768,032	830,032	884,688	918,016	974,608
Medical Coding	Combined Sections	22	18	20	24	23
	Enrollments	203	199	195	236	203
	Avg. Section Size	9.2	11.1	9.8	9.8	8.8
	Credit Hrs.	625	590	560	686	580
	Contact Hrs.	13,504	14,240	12,672	16,096	13,392
Medical Lab Technology	Combined Sections	19	19	20	20	20
	Enrollments	100	152	178	210	219
	Avg. Section Size	5.3	8.0	8.9	10.5	11.0
	Credit Hrs.	220	318	392	510	517
	Contact Hrs.	10,608	14,288	17,728	20,784	23,792

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Meeting and Events Planning	Combined Sections	.	2	13	6	6
	Enrollments	.	18	109	70	91
	Avg. Section Size	.	9.0	8.4	11.7	15.2
	Credit Hrs.	.	54	327	210	273
	Contact Hrs.	.	864	10,704	3,360	4,368
Military Science	Combined Sections	8	6	6	6	6
	Enrollments	15	11	12	11	10
	Avg. Section Size	1.9	1.8	2.0	1.8	1.7
	Credit Hrs.	30	22	24	22	20
	Contact Hrs.	720	528	576	528	480
Music	Combined Sections	125	126	120	117	120
	Enrollments	1,648	1,503	1,494	1,377	1,425
	Avg. Section Size	13.2	11.9	12.5	11.8	11.9
	Credit Hrs.	3,347	3,085	3,161	2,923	3,083
	Contact Hrs.	66,864	60,552	61,408	58,680	62,032
Nursing	Combined Sections	175	209	227	223	214
	Enrollments	1,681	2,079	2,475	2,269	2,748
	Avg. Section Size	9.6	9.9	10.9	10.2	12.8
	Credit Hrs.	4,186	5,471	5,905	6,096	6,697
	Contact Hrs.	154,016	195,392	210,352	214,400	237,152
Occupational Therapy Assistant	Combined Sections	17	16	19	18	25
	Enrollments	99	92	102	96	158
	Avg. Section Size	5.8	5.8	5.4	5.3	6.3
	Credit Hrs.	295	275	272	258	425
	Contact Hrs.	11,504	9,920	10,352	9,840	15,360
Office Administration	Combined Sections	79	62	41	46	47
	Enrollments	599	651	712	642	816
	Avg. Section Size	7.6	10.5	17.4	14.0	17.4
	Credit Hrs.	1,619	1,624	1,747	1,683	2,040
	Contact Hrs.	36,528	38,688	42,352	38,960	48,192
Personal Fitness Trainer	Combined Sections	5	9	8	6	7
	Enrollments	49	66	68	65	60
	Avg. Section Size	9.8	7.3	8.5	10.8	8.6
	Credit Hrs.	166	213	231	221	198
	Contact Hrs.	3,264	5,152	5,488	4,368	4,992
Pharmacy Technology	Combined Sections	19	21	31	27	26
	Enrollments	186	246	289	255	251
	Avg. Section Size	9.8	11.7	9.3	9.4	9.7
	Credit Hrs.	531	679	885	799	777
	Contact Hrs.	14,560	19,200	23,872	23,520	21,424
Philosophy	Combined Sections	109	107	115	123	137
	Enrollments	3,406	3,483	3,689	3,922	4,303
	Avg. Section Size	31.2	32.6	32.1	31.9	31.4
	Credit Hrs.	10,218	10,449	11,067	11,766	12,909
	Contact Hrs.	163,488	167,184	177,072	188,256	206,544

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Photography	Combined Sections	111	108	105	93	90
	Enrollments	1,234	1,216	1,168	1,011	930
	Avg. Section Size	11.1	11.3	11.1	10.9	10.3
	Credit Hrs.	4,242	4,163	4,021	3,437	3,178
	Contact Hrs.	137,584	136,256	132,704	115,024	104,656
Physical Therapist Assistant	Combined Sections	19	24	23	28	28
	Enrollments	186	153	208	254	236
	Avg. Section Size	9.8	6.4	9.0	9.1	8.4
	Credit Hrs.	614	483	678	818	741
	Contact Hrs.	23,392	21,952	22,704	30,448	28,912
Physics	Combined Sections	103	112	110	109	110
	Enrollments	2,174	2,325	2,281	2,291	2,310
	Avg. Section Size	21.1	20.8	20.7	21.0	21.0
	Credit Hrs.	8,651	9,237	9,097	9,140	9,200
	Contact Hrs.	206,544	220,176	217,680	218,784	219,840
Psychology	Combined Sections	212	217	221	237	261
	Enrollments	6,201	6,868	7,116	7,449	7,865
	Avg. Section Size	29.3	31.6	32.2	31.4	30.1
	Credit Hrs.	18,603	20,604	21,348	22,347	23,595
	Contact Hrs.	298,176	329,664	341,568	357,888	377,520
Quality Assurance	Combined Sections	5	6	1	1	.
	Enrollments	46	62	6	5	.
	Avg. Section Size	9.2	10.3	6.0	5.0	.
	Credit Hrs.	114	163	18	20	.
	Contact Hrs.	1,824	2,928	288	320	.
Radio-TV-Film	Combined Sections	43	45	43	48	48
	Enrollments	726	678	716	643	645
	Avg. Section Size	16.9	15.1	16.7	13.4	13.4
	Credit Hrs.	2,178	2,034	2,148	1,929	1,935
	Contact Hrs.	45,360	44,032	47,984	42,720	40,992
Real Estate	Combined Sections	70	64	59	71	79
	Enrollments	757	828	856	952	1,192
	Avg. Section Size	10.8	12.9	14.5	13.4	15.1
	Credit Hrs.	1,940	2,459	2,527	2,825	3,599
	Contact Hrs.	31,040	39,344	40,432	45,200	57,584
Religion	Combined Sections	10	10	10	10	10
	Enrollments	292	287	313	288	272
	Avg. Section Size	29.2	28.7	31.3	28.8	27.2
	Credit Hrs.	876	861	939	864	816
	Contact Hrs.	14,016	13,776	15,024	13,824	13,056
Russian	Combined Sections	3	2	2	2	2
	Enrollments	41	30	35	30	30
	Avg. Section Size	13.7	15.0	17.5	15.0	15.0
	Credit Hrs.	189	150	175	150	150
	Contact Hrs.	3,024	2,400	2,800	2,400	2,400

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Sociology	Combined Sections	119	100	102	105	118
	Enrollments	3,002	3,111	2,995	3,172	3,370
	Avg. Section Size	25.2	31.1	29.4	30.2	0.0
	Credit Hrs.	9,006	9,333	8,985	9,516	10,110
	Contact Hrs.	144,144	149,328	143,760	152,352	161,760
Spanish	Combined Sections	261	257	262	267	272
	Enrollments	6,139	6,196	6,257	6,311	6,310
	Avg. Section Size	23.5	24.1	23.9	23.6	23.2
	Credit Hrs.	27,068	27,366	27,752	28,213	28,362
	Contact Hrs.	434,896	439,680	445,440	452,288	454,736
Speech	Combined Sections	174	187	207	227	259
	Enrollments	4,283	4,735	5,182	5,567	6,283
	Avg. Section Size	24.6	25.3	25.0	24.5	24.3
	Credit Hrs.	12,849	14,205	15,546	16,701	18,849
	Contact Hrs.	205,584	227,280	248,736	267,216	301,584
Study Skills	Combined Sections	13	11	9	10	13
	Enrollments	150	120	105	122	138
	Avg. Section Size	11.5	10.9	11.7	12.2	10.6
	Credit Hrs.	450	314	315	254	278
	Contact Hrs.	7,200	5,024	5,040	4,064	4,448
Surgical Technology	Combined Sections	23	27	28	30	28
	Enrollments	171	186	215	283	260
	Avg. Section Size	7.4	6.9	7.7	9.4	9.3
	Credit Hrs.	659	736	851	1,091	1,006
	Contact Hrs.	22,192	24,640	29,056	37,616	34,784
Technical Communications	Combined Sections	31	28	24	30	42
	Enrollments	340	254	218	291	372
	Avg. Section Size	11.0	9.1	9.1	9.7	8.9
	Credit Hrs.	1,020	762	654	886	1,149
	Contact Hrs.	16,608	12,192	10,752	14,176	18,384
Travel & Tourism	Combined Sections	11	11	6	3	4
	Enrollments	125	91	62	32	39
	Avg. Section Size	11.4	8.3	10.3	10.7	9.8
	Credit Hrs.	387	273	186	96	117
	Contact Hrs.	6,704	7,152	2,976	1,984	2,216
Visual Communication Design	Combined Sections	191	188	191	199	194
	Enrollments	2,279	2,203	2,134	2,226	2,163
	Avg. Section Size	11.9	11.7	11.2	11.2	11.1
	Credit Hrs.	6,837	6,609	8,131	8,447	8,175
	Contact Hrs.	219,424	211,216	201,472	211,264	202,720
Vocational Nursing	Combined Sections	82	75	81	79	75
	Enrollments	902	870	1,024	980	908
	Avg. Section Size	11.0	11.6	12.6	12.4	12.1
	Credit Hrs.	2,753	2,774	3,279	3,058	2,969
	Contact Hrs.	83,488	87,728	101,888	95,536	95,440
Welding	Combined Sections	125	98	70	70	74
	Enrollments	866	946	753	732	791
	Avg. Section Size	6.9	9.7	10.8	10.5	10.7
	Credit Hrs.	3,464	3,784	3,012	2,928	3,164
	Contact Hrs.	83,136	90,816	73,056	70,272	75,936

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2002-FY2006

Department		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Women's Studies	Combined Sections	1	1	.	.	.
	Enrollments	17	14	.	.	.
	Avg. Section Size	17.0	14.0	.	.	.
	Credit Hrs.	51	42	.	.	.
	Contact Hrs.	816	672	.	.	.
ACC TOTAL	Combined Sections	8,837	8,781	8,845	8,953	9,335
	Enrollments	180,408	186,928	189,169	189,410	198,558
	Avg. Section Size	20.4	21.3	21.4	21.2	21.3
	Credit Hrs.	558,326	579,695	587,187	585,853	610,297
	Contact Hrs.	10,730,112	11,163,072	11,301,144	11,228,456	11,652,072

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Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Accounting	Full-Time	Combined Sections	52	54	54	70	69
		Enrollments	1,009	1,144	1,209	1,498	1,539
		Avg. Section Size	19.4	21.2	22.4	21.4	22.3
		Credit Hrs.	3,139	3,515	3,522	4,304	4,529
		Contact Hrs.	67,632	76,656	76,176	91,696	93,440
	Adjunct	Combined Sections	96	85	75	77	72
		Enrollments	1,817	1,696	1,522	1,438	1,331
		Avg. Section Size	18.9	20.0	20.3	18.7	18.5
		Credit Hrs.	5,499	5,181	4,625	4,447	4,100
		Contact Hrs.	110,144	102,656	89,824	88,848	84,896
	Other	Combined Sections	23	23	22	.	14
		Enrollments	438	425	411	.	283
		Avg. Section Size	19.0	18.5	18.7	.	20.2
		Credit Hrs.	1,314	1,275	1,253	.	702
		Contact Hrs.	27,408	26,240	26,944	.	13,888
Air Conditioning	Full-Time	Combined Sections	18	19	27	27	27
		Enrollments	202	200	311	297	267
		Avg. Section Size	11.2	10.5	11.5	11.0	9.9
		Credit Hrs.	790	778	1,206	1,136	1,040
		Contact Hrs.	19,680	19,552	30,912	29,344	26,080
	Adjunct	Combined Sections	13	19	13	14	12
		Enrollments	139	173	144	172	134
		Avg. Section Size	10.7	9.1	11.1	12.3	11.2
		Credit Hrs.	556	692	576	688	530
		Contact Hrs.	13,344	16,608	13,824	16,512	12,960
	Other	Combined Sections	.	.	.	1	4
		Enrollments	.	.	.	0	41
		Avg. Section Size	.	.	.	.	10.3
		Credit Hrs.	.	.	.	0	164
		Contact Hrs.	.	.	.	0	3936
Air Force Science	Other	Combined Sections	8	8	9	8	8
		Enrollments	9	6	7	5	8
		Avg. Section Size	1.1	0.8	0.8	0.6	1.0
		Credit Hrs.	9	6	7	5	8
		Contact Hrs.	288	192	224	160	256

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Allied Health Science	Full-Time	Combined Sections	38	34	32	34	34
		Enrollments	911	894	874	850	798
		Avg. Section Size	24.0	26.3	27.3	25.0	23.5
		Credit Hrs.	2,207	2,235	2,242	2,299	2,122
		Contact Hrs.	35,312	35,760	35,872	36,784	33,952
	Adjunct	Combined Sections	13	27	44	52	51
		Enrollments	245	691	1,236	1,268	1,124
		Avg. Section Size	18.8	25.6	28.1	24.4	22.0
		Credit Hrs.	537	1,512	2,849	2,856	2,572
		Contact Hrs.	8,592	24,192	45,584	45,696	41,152
	Other	Combined Sections	6	3	1	1	5
		Enrollments	49	27	10	11	101
		Avg. Section Size	8.2	9.0	10.0	11.0	20.2
		Credit Hrs.	124	71	24	22	202
		Contact Hrs.	1,984	1,136	384	352	3,232
Anthropology	Full-Time	Combined Sections	22	18	16	6	16
		Enrollments	521	603	588	219	525
		Avg. Section Size	23.7	33.5	36.8	36.5	32.8
		Credit Hrs.	1,563	1,809	1,764	657	1,575
		Contact Hrs.	25,008	28,944	28,224	10,512	25,200
	Adjunct	Combined Sections	26	27	28	43	37
		Enrollments	654	735	774	1,076	895
		Avg. Section Size	25.2	27.2	27.6	25.0	24.2
		Credit Hrs.	1,962	2,205	2,322	3,228	2,685
		Contact Hrs.	31,392	35,280	37,152	51,648	42,960
Art	Full-Time	Combined Sections	31	26	26	21	37
		Enrollments	494	422	383	327	625
		Avg. Section Size	15.9	16.2	14.7	15.6	16.9
		Credit Hrs.	1,482	1,266	1,149	981	1,875
		Contact Hrs.	37,776	31,920	31,152	24,672	43,920
	Adjunct	Combined Sections	153	158	161	173	171
		Enrollments	2,555	2,700	2,895	3,215	2,929
		Avg. Section Size	16.7	17.1	18.0	18.6	17.1
		Credit Hrs.	7,665	8,100	8,685	9,645	8,787
		Contact Hrs.	198,848	207,312	215,024	228,592	214,240
	Other	Combined Sections	8	10	14	7	5
		Enrollments	248	330	321	97	139
		Avg. Section Size	31.0	33.0	22.9	13.9	27.8
		Credit Hrs.	744	990	963	291	417
		Contact Hrs.	11,904	15,840	17,808	9,312	6,672

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Astronomy	Full-Time	Combined Sections	5	9	7	12	11
		Enrollments	127	239	176	282	230
		Avg. Section Size	25.4	26.6	25.1	23.5	20.9
		Credit Hrs.	381	661	478	808	726
		Contact Hrs.	6,096	11,472	8,448	13,536	12,960
	Adjunct	Combined Sections	14	14	13	20	12
		Enrollments	333	398	327	521	282
		Avg. Section Size	23.8	28.4	25.2	26.1	23.5
		Credit Hrs.	999	1,194	981	1,563	846
		Contact Hrs.	15,984	19,104	15,696	25,008	13,536
	Other	Combined Sections	10	8	11	.	10
		Enrollments	258	209	285	.	212
		Avg. Section Size	25.8	26.1	25.9	.	21.2
		Credit Hrs.	774	627	855	.	636
		Contact Hrs.	12,384	10,032	13,680	.	10,176
Automotive Technology	Full-Time	Combined Sections	33	36	43	44	45
		Enrollments	304	381	444	488	454
		Avg. Section Size	9.2	10.6	10.3	11.1	10.1
		Credit Hrs.	1,216	1,524	1,776	1,952	1,816
		Contact Hrs.	33,344	42,784	52,672	52,928	47,264
	Adjunct	Combined Sections	25	30	32	33	34
		Enrollments	279	336	357	378	393
		Avg. Section Size	11.2	11.2	11.2	11.5	11.6
		Credit Hrs.	1,116	1,344	1,428	1,512	1,572
		Contact Hrs.	26,784	32,256	34,272	36,640	39,488
	Other	Combined Sections	1	.	.	.	.
		Enrollments	10	.	.	.	.
		Avg. Section Size	10.0	.	.	.	.
		Credit Hrs.	40	.	.	.	.
		Contact Hrs.	960	.	.	.	.
Biology	Full-Time	Combined Sections	145	147	201	202	235
		Enrollments	3,786	3,888	5,038	4,995	5,866
		Avg. Section Size	26.1	26.4	25.1	24.7	25.0
		Credit Hrs.	13,418	13,828	17,131	16,608	17,994
		Contact Hrs.	286,800	296,272	380,768	362,000	390,512
	Adjunct	Combined Sections	122	145	159	162	144
		Enrollments	2,594	3,252	3,679	3,486	3,125
		Avg. Section Size	21.3	22.4	23.1	21.5	21.7
		Credit Hrs.	10,108	12,686	13,985	10,886	9,892
		Contact Hrs.	238,320	297,728	322,640	254,400	232,144
	Other	Combined Sections	1	7	3	.	3
		Enrollments	20	164	71	.	87
		Avg. Section Size	20.0	23.4	23.7	.	29.0
		Credit Hrs.	80	656	284	.	292
		Contact Hrs.	2,240	16,112	6,816	.	6,160

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Biotechnology	Full-Time	Combined Sections	7	8	11	11	8
		Enrollments	57	73	99	73	61
		Avg. Section Size	8.1	9.1	9.0	6.6	7.6
		Credit Hrs.	228	268	335	241	192
		Contact Hrs.	7,952	10,096	12,192	7,920	6,320
	Adjunct	Combined Sections	.	2	.	1	6
		Enrollments	.	11	.	18	81
		Avg. Section Size	.	5.5	.	18.0	13.5
		Credit Hrs.	.	44	.	54	268
		Contact Hrs.	.	1,232	.	1,728	8,176
	Other	Combined Sections	4	.	.	.	3
		Enrollments	40	.	.	.	21
		Avg. Section Size	10.0	.	.	.	7.0
		Credit Hrs.	121	.	.	.	59
		Contact Hrs.	3,456	.	.	.	1,824
Building Construction Technology	Full-Time	Combined Sections	30	33	40	49	58
		Enrollments	361	348	477	485	663
		Avg. Section Size	12.0	10.5	11.9	9.9	11.4
		Credit Hrs.	1,327	1,251	1,731	1,640	2,276
		Contact Hrs.	29,984	28,672	38,848	37,488	52,736
	Adjunct	Combined Sections	41	46	48	40	30
		Enrollments	415	472	510	333	353
		Avg. Section Size	10.1	10.3	10.6	8.3	11.8
		Credit Hrs.	1,415	1,639	1,786	1,054	1,231
		Contact Hrs.	32,912	38,576	41,600	24,704	26,976
	Other	Combined Sections	.	0	3	.	3
		Enrollments	.	6	17	.	27
		Avg. Section Size	.	.	5.7	.	9.0
		Credit Hrs.	.	24	68	.	96
		Contact Hrs.	.	576	1,632	.	2,064

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Chemistry	Full-Time	Combined Sections	103	136	128	103	66
		Enrollments	2,080	2,335	2,229	2,268	1,985
		Avg. Section Size	20.2	17.2	17.4	22.0	30.1
		Credit Hrs.	8,320	9,340	8,916	9,072	7,940
		Contact Hrs.	199,680	224,160	213,984	217,728	190,560
	Adjunct	Combined Sections	38	52	59	59	47
		Enrollments	668	844	938	1,283	1,280
		Avg. Section Size	17.6	16.2	15.9	21.7	27.2
		Credit Hrs.	2,672	3,376	3,752	5,132	5,120
		Contact Hrs.	64,128	81,024	90,048	123,168	122,880
	Other	Combined Sections	19	10	16	.	16
		Enrollments	362	199	267	.	429
		Avg. Section Size	19.1	19.9	16.7	.	26.8
		Credit Hrs.	1,448	796	1,068	.	1,716
		Contact Hrs.	34,752	19,104	25,632	.	41,184
Child Care & Development	Full-Time	Combined Sections	51	51	55	52	56
		Enrollments	771	934	996	991	919
		Avg. Section Size	15.1	18.3	18.1	19.1	16.4
		Credit Hrs.	2,507	3,027	3,253	3,198	2,957
		Contact Hrs.	63,856	73,232	79,168	76,704	68,816
	Adjunct	Combined Sections	21	20	17	14	12
		Enrollments	314	308	284	188	160
		Avg. Section Size	15.0	15.4	16.7	13.4	13.3
		Credit Hrs.	1,127	1,175	1,039	664	593
		Contact Hrs.	28,976	30,736	26,912	17,952	14,880
	Other	Combined Sections	4	3	4	.	.
		Enrollments	54	50	67	.	.
		Avg. Section Size	13.5	16.7	16.8	.	.
		Credit Hrs.	193	200	246	.	.
		Contact Hrs.	4,752	5,600	6,448	.	.
Commercial Music	Full-Time	Combined Sections	28	29	28	28	27
		Enrollments	415	429	392	405	404
		Avg. Section Size	14.8	14.8	14.0	14.5	15.0
		Credit Hrs.	1,195	1,279	1,161	1,196	1,209
		Contact Hrs.	28,432	30,832	29,088	30,320	29,360
	Adjunct	Combined Sections	36	32	32	52	37
		Enrollments	504	506	520	651	477
		Avg. Section Size	14.0	15.8	16.3	12.5	12.9
		Credit Hrs.	1,503	1,605	1,646	1,869	1,451
		Contact Hrs.	29,952	29,456	30,368	35,408	27,424
	Other	Combined Sections	.	5	5	.	13
		Enrollments	.	52	45	.	158
		Avg. Section Size	.	10.4	9.0	.	12.2
		Credit Hrs.	.	52	45	.	368
		Contact Hrs.	.	3,328	2,880	.	7,464

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Computer Information Systems	Full-Time	Combined Sections	116	112	116	113	121
		Enrollments	1,916	1,786	1,842	1,667	1,814
		Avg. Section Size	16.5	15.9	15.9	14.8	15.0
		Credit Hrs.	5,948	5,579	5,811	5,275	5,731
		Contact Hrs.	136,128	129,264	133,808	123,888	127,952
	Adjunct	Combined Sections	105	92	56	52	38
		Enrollments	1,760	1,426	815	808	599
		Avg. Section Size	16.8	15.5	14.6	15.5	15.8
		Credit Hrs.	5,447	4,389	2,502	2,472	1,815
		Contact Hrs.	117,232	94,816	53,984	53,248	39,584
	Other	Combined Sections	9	6	6	.	5
		Enrollments	153	89	94	.	44
		Avg. Section Size	17.0	14.8	15.7	.	8.8
		Credit Hrs.	544	322	324	.	145
		Contact Hrs.	12,512	7,456	8,176	.	3,232
Computer Science	Full-Time	Combined Sections	101	102	106	80	77
		Enrollments	2,091	2,071	2,112	1,712	1,722
		Avg. Section Size	20.7	20.3	19.9	21.4	22.4
		Credit Hrs.	6,425	6,400	6,457	5,286	5,294
		Contact Hrs.	138,688	138,528	139,040	114,368	114,304
	Adjunct	Combined Sections	207	141	95	109	101
		Enrollments	3,696	2,538	1,637	1,855	1,771
		Avg. Section Size	17.9	18.0	17.2	17.0	17.5
		Credit Hrs.	11,184	7,660	4,952	5,581	5,329
		Contact Hrs.	239,616	163,904	106,080	119,232	113,856
	Other	Combined Sections	2	7	7	1	3
		Enrollments	30	130	126	15	58
		Avg. Section Size	15.0	18.6	18.0	.	19.3
		Credit Hrs.	90	390	378	45	174
		Contact Hrs.	1,920	8,320	8,064	960	3,712
Creative Writing	Full-Time	Combined Sections	7	8	11	7	7
		Enrollments	78	95	132	79	66
		Avg. Section Size	11.1	11.9	12.0	11.3	9.4
		Credit Hrs.	214	271	386	219	180
		Contact Hrs.	3,424	4,336	6,176	3,504	2,880
	Adjunct	Combined Sections	13	16	15	22	17
		Enrollments	162	185	173	259	197
		Avg. Section Size	12.5	11.6	11.5	11.8	11.6
		Credit Hrs.	486	555	519	777	591
		Contact Hrs.	7,776	8,880	8,304	12,432	9,456
	Other	Combined Sections	3	.	.	.	10
		Enrollments	39	.	.	.	105
		Avg. Section Size	13.0	.	.	.	10.5
		Credit Hrs.	117	.	.	.	315
		Contact Hrs.	1,872	.	.	.	5,040

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Criminal Justice	Full-Time	Combined Sections	23	21	24	26	31
		Enrollments	472	448	480	571	698
		Avg. Section Size	20.5	21.3	20.0	22.0	22.5
		Credit Hrs.	1,416	1,344	1,466	1,713	2,094
		Contact Hrs.	22,656	21,504	24,080	27,408	33,504
	Adjunct	Combined Sections	57	59	56	51	57
		Enrollments	932	1,099	1,115	1,067	1,065
		Avg. Section Size	16.4	18.6	19.9	20.9	18.7
		Credit Hrs.	2,926	3,437	3,452	3,351	3,339
		Contact Hrs.	51,568	59,840	59,552	59,872	60,272
	Other	Combined Sections	.	1	.	1	1
		Enrollments	.	2	.	58	0
		Avg. Section Size	.	2.0	.	58.0	.
		Credit Hrs.	.	6	.	174	0
		Contact Hrs.	.	96	.	2,784	0
Culinary Arts	Full-Time	Combined Sections	25	19	22	28	24
		Enrollments	282	249	336	422	394
		Avg. Section Size	11.3	13.1	15.3	15.1	16.4
		Credit Hrs.	782	698	875	1,182	1,081
		Contact Hrs.	18,048	16,608	20,048	27,648	23,984
	Adjunct	Combined Sections	10	8	8	9	15
		Enrollments	110	107	100	141	188
		Avg. Section Size	11.0	13.4	12.5	15.7	12.5
		Credit Hrs.	327	321	300	402	539
		Contact Hrs.	8,416	7,248	8,064	10,448	13,360
	Other	Combined Sections	.	.	1	.	.
		Enrollments	.	.	13	.	.
		Avg. Section Size	.	.	13.0	.	.
		Credit Hrs.	.	.	39	.	.
		Contact Hrs.	.	.	1,248	.	.
Dance	Full-Time	Combined Sections	5	7	5	5	5
		Enrollments	50	74	43	49	51
		Avg. Section Size	10.0	10.6	8.6	9.8	10.2
		Credit Hrs.	50	74	86	98	102
		Contact Hrs.	2,688	3,744	3,440	3,920	4,080
	Adjunct	Combined Sections	28	24	18	27	18
		Enrollments	288	251	210	296	208
		Avg. Section Size	10.3	10.5	11.7	11.0	11.6
		Credit Hrs.	338	305	338	481	346
		Contact Hrs.	14,304	12,592	12,576	18,400	12,480
	Other	Combined Sections	.	.	9	.	8
		Enrollments	.	.	87	.	88
		Avg. Section Size	.	.	9.7	.	11.0
		Credit Hrs.	.	.	150	.	152
		Contact Hrs.	.	.	6,192	.	6,272

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Dental Hygiene	Full-Time	Combined Sections	.	.	11	10	11
		Enrollments	.	.	111	166	177
		Avg. Section Size	.	.	10.1	16.6	16.1
		Credit Hrs.	.	.	281	400	421
		Contact Hrs.	.	.	10,624	16,128	18,800
	Adjunct	Combined Sections	.	.	2	5	4
		Enrollments	.	.	12	82	64
		Avg. Section Size	.	.	6.0	16.4	16.0
		Credit Hrs.	.	.	36	198	162
		Contact Hrs.	.	.	1,152	6,592	3,504
Developmental Reading	Full-Time	Combined Sections	107	117	114	121	122
		Enrollments	1,351	1,402	1,340	1,331	1,442
		Avg. Section Size	12.6	12.0	11.8	11.0	11.8
		Credit Hrs.	4,046	4,184	4,010	3,993	4,324
		Contact Hrs.	72,304	74,416	70,560	70,240	75,792
	Adjunct	Combined Sections	45	28	21	54	19
		Enrollments	562	411	285	674	264
		Avg. Section Size	12.5	14.7	13.6	12.5	13.9
		Credit Hrs.	1,686	1,233	855	2,022	792
		Contact Hrs.	31,552	22,880	15,984	38,176	14,832
	Other	Combined Sections	39	36	36	1	30
		Enrollments	447	452	449	0	391
		Avg. Section Size	11.5	12.6	12.5	.	13.0
		Credit Hrs.	1,337	1,350	1,347	0	1,173
		Contact Hrs.	25,440	25,408	26,160	0	22,656
Developmental Writing	Full-Time	Combined Sections	66	72	83	80	76
		Enrollments	716	926	954	946	903
		Avg. Section Size	10.8	12.9	11.5	11.8	11.9
		Credit Hrs.	2,133	2,772	2,846	2,836	2,709
		Contact Hrs.	40,160	53,184	54,160	52,224	49,696
	Adjunct	Combined Sections	47	34	32	35	24
		Enrollments	646	538	447	429	296
		Avg. Section Size	13.7	15.8	14.0	12.3	12.3
		Credit Hrs.	1,938	1,614	1,341	1,287	888
		Contact Hrs.	36,480	30,016	24,912	25,456	18,288
	Other	Combined Sections	22	16	17	.	16
		Enrollments	298	235	232	.	216
		Avg. Section Size	13.5	14.7	13.6	.	13.5
		Credit Hrs.	894	699	696	.	648
		Contact Hrs.	16,848	13,088	13,392	.	12,688

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Diagnostic Medical Imaging - Radiology	Full-Time	Combined Sections	32	31	31	31	31
		Enrollments	534	544	586	656	670
		Avg. Section Size	16.7	17.5	18.9	21.2	21.6
		Credit Hrs.	1,483	1,524	1,621	1,828	1,863
		Contact Hrs.	57,408	63,888	61,056	73,904	72,832
	Adjunct	Combined Sections	9	5	5	.	.
		Enrollments	12	24	29	.	.
		Avg. Section Size	1.3	4.8	5.8	.	.
		Credit Hrs.	34	68	80	.	.
		Contact Hrs.	2,048	4,048	4,512	.	.
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
Diagnostic Medical Imaging - Sonography	Full-Time	Combined Sections	11	10	5	16	19
		Enrollments	90	120	91	261	338
		Avg. Section Size	8.2	12.0	18.2	16.3	17.8
		Credit Hrs.	289	381	261	742	893
		Contact Hrs.	14,048	16,416	6,144	27,840	36,944
	Adjunct	Combined Sections	14	13	13	10	6
		Enrollments	101	142	160	146	141
		Avg. Section Size	7.2	10.9	12.3	14.6	23.5
		Credit Hrs.	318	444	484	422	441
		Contact Hrs.	10,256	13,216	15,664	13,456	9,424
	Other	Combined Sections	.	.	5	.	.
		Enrollments	.	.	77	.	.
		Avg. Section Size	.	.	15.4	.	.
		Credit Hrs.	.	.	256	.	.
		Contact Hrs.	.	.	16,928	.	.
Digital Publishing	Full-Time	Combined Sections	17	17	6	.	.
		Enrollments	163	138	53	.	.
		Avg. Section Size	9.6	8.1	8.8	.	.
		Credit Hrs.	474	439	206	.	.
		Contact Hrs.	13,936	14,304	7,040	.	.
	Adjunct	Combined Sections	30	29	6	.	.
		Enrollments	319	263	66	.	.
		Avg. Section Size	10.6	9.1	11.0	.	.
		Credit Hrs.	1,274	1,052	264	.	.
		Contact Hrs.	32,976	26,768	7,168	.	.
	Other	Combined Sections	2	1	.	.	.
		Enrollments	24	8	.	.	.
		Avg. Section Size	12.0	8.0	.	.	.
		Credit Hrs.	96	32	.	.	.
		Contact Hrs.	2,688	768	.	.	.

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Drama	Full-Time	Combined Sections	9	12	13	.	4
		Enrollments	174	216	261	.	87
		Avg. Section Size	19.3	18.0	20.1	.	21.8
		Credit Hrs.	522	648	783	.	261
		Contact Hrs.	13,312	15,968	18,224	.	6,960
	Adjunct	Combined Sections	15	9	8	28	23
		Enrollments	255	172	108	474	411
		Avg. Section Size	17.0	19.1	13.5	16.9	17.9
		Credit Hrs.	765	516	308	1,374	1,191
		Contact Hrs.	15,408	9,824	6,912	29,088	23,424
	Other	Combined Sections	5	6	6	5	8
		Enrollments	48	79	91	99	153
		Avg. Section Size	9.6	13.2	15.2	19.8	19.1
		Credit Hrs.	84	203	253	297	459
		Contact Hrs.	3,360	5,376	5,776	7,920	9,680
Economics	Full-Time	Combined Sections	80	81	86	80	88
		Enrollments	2,682	2,764	2,788	2,425	2,735
		Avg. Section Size	33.5	34.1	32.4	30.3	31.1
		Credit Hrs.	8,046	8,292	8,364	7,275	8,205
		Contact Hrs.	128,736	132,672	133,824	116,400	131,280
	Adjunct	Combined Sections	84	87	79	91	95
		Enrollments	2,411	2,437	2,225	2,538	2,721
		Avg. Section Size	28.7	28.0	28.2	27.9	28.6
		Credit Hrs.	7,233	7,311	6,675	7,614	8,163
		Contact Hrs.	115,728	116,976	106,800	121,824	130,608
	Other	Combined Sections	.	.	.	7	.
		Enrollments	.	.	.	229	.
		Avg. Section Size	.	.	.	32.7	.
		Credit Hrs.	.	.	.	687	.
		Contact Hrs.	.	.	.	10,992	.
Educational Instruction	Full-Time	Combined Sections	.	.	.	.	4
		Enrollments	.	.	.	.	82
		Avg. Section Size	.	.	.	.	20.5
		Credit Hrs.	.	.	.	.	246
		Contact Hrs.	.	.	.	.	3,936
	Adjunct	Combined Sections	.	.	.	.	2
		Enrollments	.	.	.	.	37
		Avg. Section Size	.	.	.	.	18.5
		Credit Hrs.	.	.	.	.	111
		Contact Hrs.	.	.	.	.	1,776
	Other	Combined Sections	.	.	.	.	3
		Enrollments	.	.	.	.	22
		Avg. Section Size	.	.	.	.	7.3
		Credit Hrs.	.	.	.	.	66
		Contact Hrs.	.	.	.	.	1,264

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Electronics	Full-Time	Combined Sections	56	56	47	50	44
		Enrollments	541	502	377	376	348
		Avg. Section Size	9.7	9.0	8.0	7.5	7.9
		Credit Hrs.	2,133	1,941	1,474	1,498	1,360
		Contact Hrs.	51,616	46,608	35,584	36,880	33,440
	Adjunct	Combined Sections	69	51	33	16	14
		Enrollments	665	434	262	121	86
		Avg. Section Size	9.6	8.5	7.9	7.6	6.1
		Credit Hrs.	2,380	1,667	1,000	478	337
		Contact Hrs.	53,856	39,040	23,392	11,232	8,032
	Other	Combined Sections	4	.	2	.	1
		Enrollments	37	.	24	.	6
		Avg. Section Size	9.3	.	12.0	.	6.0
		Credit Hrs.	148	.	96	.	24
		Contact Hrs.	3,552	.	2,304	.	576
Emergency Medical Service Technology	Full-Time	Combined Sections	25	20	23	21	26
		Enrollments	307	323	335	401	421
		Avg. Section Size	12.3	16.2	14.6	19.1	16.2
		Credit Hrs.	712	822	813	895	938
		Contact Hrs.	24,080	29,232	27,456	32,800	34,000
	Adjunct	Combined Sections	18	25	18	18	15
		Enrollments	201	322	208	215	165
		Avg. Section Size	11.2	12.9	11.6	11.9	11.0
		Credit Hrs.	609	834	624	643	545
		Contact Hrs.	21,312	28,064	21,632	22,320	18,160
	Other	Combined Sections					2
		Enrollments					25
		Avg. Section Size					12.5
		Credit Hrs.					25
		Contact Hrs.					1,600

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Engineering	Full-Time	Combined Sections	4	4	3	4	5
		Enrollments	61	66	54	80	84
		Avg. Section Size	15.3	16.5	18.0	20.0	16.8
		Credit Hrs.	165	173	146	185	215
		Contact Hrs.	2,640	2,768	2,336	2,960	3,440
	Adjunct	Combined Sections	7	4	4	3	5
		Enrollments	100	72	91	76	95
		Avg. Section Size	14.3	18.0	22.8	25.3	19.0
		Credit Hrs.	234	157	208	180	229
		Contact Hrs.	3,744	2,512	3,328	2,880	3,664
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
Engineering Design Graphics	Full-Time	Combined Sections	30	28	30	14	20
		Enrollments	410	405	407	209	251
		Avg. Section Size	13.7	14.5	13.6	14.9	12.6
		Credit Hrs.	1,640	1,620	1,613	836	1,004
		Contact Hrs.	39,360	38,880	38,352	20,064	24,096
	Adjunct	Combined Sections	69	63	53	70	57
		Enrollments	802	716	596	739	620
		Avg. Section Size	11.6	11.4	11.2	10.6	10.9
		Credit Hrs.	3,208	2,864	2,384	2,956	2,480
		Contact Hrs.	76,992	68,736	57,216	70,944	59,520
	Other	Combined Sections	.	.	.	4	10
		Enrollments	.	.	.	47	125
		Avg. Section Size	.	.	.	11.8	12.5
		Credit Hrs.	.	.	.	188	500
		Contact Hrs.	.	.	.	4,512	12,000
English	Full-Time	Combined Sections	265	319	313	314	326
		Enrollments	6,879	8,418	8,146	7,999	8,316
		Avg. Section Size	26.0	26.4	26.0	25.5	25.5
		Credit Hrs.	20,637	25,254	24,438	23,997	24,948
		Contact Hrs.	330,192	404,064	391,008	383,952	399,168
	Adjunct	Combined Sections	323	304	302	411	349
		Enrollments	7,992	7,568	7,381	10,151	8,460
		Avg. Section Size	24.7	24.9	24.4	24.7	24.2
		Credit Hrs.	23,976	22,704	22,143	30,453	25,380
		Contact Hrs.	383,616	363,264	354,288	487,248	406,080
	Other	Combined Sections	57	63	94	11	112
		Enrollments	1,455	1,660	2,454	248	2,768
		Avg. Section Size	25.5	26.3	26.1	22.5	24.7
		Credit Hrs.	4,365	4,980	7,362	744	8,304
		Contact Hrs.	69,840	79,680	117,792	11,904	132,864

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
English as a Second Language	Full-Time	Combined Sections	48	47	48	52	49
		Enrollments	688	680	656	567	540
		Avg. Section Size	14.3	14.5	13.7	10.9	11.0
		Credit Hrs.	2,064	2,040	1,968	1,701	1,620
		Contact Hrs.	44,016	43,520	41,984	36,288	34,448
	Adjunct	Combined Sections	37	37	50	67	77
		Enrollments	509	512	578	721	747
		Avg. Section Size	13.8	13.8	11.6	10.8	9.7
		Credit Hrs.	1,527	1,536	1,734	2,163	2,241
		Contact Hrs.	32,576	32,768	36,992	46,144	47,808
	Other	Combined Sections	12	12	14	.	14
		Enrollments	135	170	165	.	112
		Avg. Section Size	11.3	14.2	11.8	.	8.0
		Credit Hrs.	405	510	495	.	336
		Contact Hrs.	8,640	10,880	10,560	.	7,168
Environmental Science & Technology	Full-Time	Combined Sections	9	8	5	10	9
		Enrollments	147	129	88	190	174
		Avg. Section Size	16.3	16.1	17.6	19.0	19.3
		Credit Hrs.	441	387	266	573	526
		Contact Hrs.	7,056	6,256	5,152	10,240	9,664
	Adjunct	Combined Sections	7	6	5	3	8
		Enrollments	107	78	81	51	149
		Avg. Section Size	15.3	13.0	16.2	17.0	18.6
		Credit Hrs.	321	235	244	142	438
		Contact Hrs.	5,136	4,432	4,384	2,944	7,104
Financial Management	Full-Time	Combined Sections	6	8	10	.	24
		Enrollments	173	203	204	.	447
		Avg. Section Size	28.8	25.4	20.4	.	18.6
		Credit Hrs.	519	609	612	.	1,341
		Contact Hrs.	8,304	9,744	9,792	.	21,456
	Adjunct	Combined Sections	27	23	18	18	1
		Enrollments	407	428	274	370	16
		Avg. Section Size	15.1	18.6	15.2	20.6	16.0
		Credit Hrs.	1,221	1,284	822	1,110	48
		Contact Hrs.	19,536	20,544	13,152	17,760	768
	Other	Combined Sections	.	.	.	8	.
		Enrollments	.	.	.	128	.
		Avg. Section Size	.	.	.	16.0	.
	Credit Hrs.	.	.	.	384	.	
	Contact Hrs.	.	.	.	6,144	.	

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Fire Protection	Full-Time	Combined Sections	.	6	7	7	8
		Enrollments	.	112	129	134	176
		Avg. Section Size	.	18.7	18.4	19.1	22.0
		Credit Hrs.	.	336	387	402	528
		Contact Hrs.	.	5,376	6,192	6,432	8,448
	Adjunct	Combined Sections	20	15	11	13	21
		Enrollments	433	364	317	329	434
		Avg. Section Size	21.7	24.3	28.8	25.3	20.7
		Credit Hrs.	1,455	1,256	1,125	1,161	1,548
		Contact Hrs.	32,464	30,480	29,136	29,712	33,968
	Other	Combined Sections	.	.	.	5	1
		Enrollments	.	.	.	125	22
		Avg. Section Size	.	.	.	25.0	22.0
		Credit Hrs.	.	.	.	375	66
		Contact Hrs.	.	.	.	6,000	1,056
French	Full-Time	Combined Sections	14	16	16	20	18
		Enrollments	313	388	385	464	409
		Avg. Section Size	22.4	24.3	24.1	23.2	22.7
		Credit Hrs.	1,565	1,940	1,925	2,320	2,045
		Contact Hrs.	25,040	31,040	30,800	37,120	32,720
	Adjunct	Combined Sections	19	14	13	9	13
		Enrollments	385	316	308	207	250
		Avg. Section Size	20.3	22.6	23.7	23.0	19.2
		Credit Hrs.	1,517	1,278	1,264	751	938
		Contact Hrs.	24,448	20,448	20,224	12,016	15,008
	Other	Combined Sections	.	.	.	2	.
		Enrollments	.	.	.	36	.
		Avg. Section Size	.	.	.	18.0	.
		Credit Hrs.	.	.	.	136	.
		Contact Hrs.	.	.	.	2,176	.
Geography	Full-Time	Combined Sections	23	30	28	29	32
		Enrollments	587	876	878	782	853
		Avg. Section Size	25.5	29.2	31.4	27.0	26.7
		Credit Hrs.	1,813	2,691	2,702	2,420	2,637
		Contact Hrs.	30,672	45,072	45,408	41,088	44,688
	Adjunct	Combined Sections	19	12	19	19	18
		Enrollments	498	333	522	514	484
		Avg. Section Size	26.2	27.8	27.5	27.1	26.9
		Credit Hrs.	1,494	999	1,566	1,542	1,452
		Contact Hrs.	23,904	15,984	25,056	24,672	23,232

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Geology	Full-Time	Combined Sections	26	22	25	20	21
		Enrollments	579	502	594	457	439
		Avg. Section Size	22.3	22.8	23.8	22.9	20.9
		Credit Hrs.	2,036	1,844	2,176	1,694	1,675
		Contact Hrs.	45,472	40,320	47,424	37,440	38,256
	Adjunct	Combined Sections	30	34	31	34	39
		Enrollments	724	815	763	833	889
		Avg. Section Size	24.1	24.0	24.6	24.5	22.8
		Credit Hrs.	2,390	2,756	2,556	2,813	2,964
		Contact Hrs.	47,968	54,368	50,208	55,344	57,312
	Other	Combined Sections	1	.	.	.	.
		Enrollments	24	.	.	.	.
		Avg. Section Size	24.0	.	.	.	.
		Credit Hrs.	72	.	.	.	.
		Contact Hrs.	1,152	.	.	.	.
German	Full-Time	Combined Sections	.	.	2	1	2
		Enrollments	.	.	45	28	47
		Avg. Section Size	.	.	22.5	28.0	23.5
		Credit Hrs.	.	.	225	140	235
		Contact Hrs.	.	.	3,600	2,240	3,760
	Adjunct	Combined Sections	17	18	14	14	14
		Enrollments	289	311	267	289	261
		Avg. Section Size	17.0	17.3	19.1	20.6	18.6
		Credit Hrs.	1,327	1,437	1,231	1,399	1,177
		Contact Hrs.	21,232	22,992	19,696	22,384	18,832
	Other	Combined Sections	.	.	.	1	.
		Enrollments	.	.	.	17	.
		Avg. Section Size	.	.	.	17.0	.
		Credit Hrs.	.	.	.	51	.
		Contact Hrs.	.	.	.	816	.
Government	Full-Time	Combined Sections	194	180	151	164	195
		Enrollments	6,870	6,595	5,571	5,610	6,668
		Avg. Section Size	35.4	36.6	36.9	34.2	34.2
		Credit Hrs.	20,610	19,785	16,713	16,830	20,004
		Contact Hrs.	329,760	316,560	267,408	269,280	320,064
	Adjunct	Combined Sections	276	302	305	321	301
		Enrollments	8,125	9,113	8,945	9,167	8,600
		Avg. Section Size	29.4	30.2	29.3	28.6	28.6
		Credit Hrs.	24,375	27,339	26,835	27,501	25,800
		Contact Hrs.	390,000	437,424	429,360	440,016	412,800
	Other	Combined Sections	23	12	31	13	16
		Enrollments	780	429	1,119	340	453
		Avg. Section Size	33.9	35.8	36.1	26.2	28.3
		Credit Hrs.	2,340	1,287	3,357	1,020	1,359
		Contact Hrs.	37,440	20,592	53,712	16,320	21,744

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
History	Full-Time	Combined Sections	180	184	191	226	219
		Enrollments	6,321	6,724	6,839	7,969	7,852
		Avg. Section Size	35.1	36.5	35.8	35.3	35.9
		Credit Hrs.	18,963	20,172	20,517	23,907	23,556
		Contact Hrs.	303,408	322,752	328,272	382,512	376,896
	Adjunct	Combined Sections	298	304	303	303	318
		Enrollments	9,385	9,613	9,196	8,777	9,352
		Avg. Section Size	31.5	31.6	30.3	29.0	29.4
		Credit Hrs.	28,155	28,839	27,588	26,331	28,056
		Contact Hrs.	450,480	461,424	441,408	421,296	448,896
	Other	Combined Sections	9	9	11	.	13
		Enrollments	313	320	385	.	374
		Avg. Section Size	34.8	35.6	35.0	.	28.8
		Credit Hrs.	939	960	1,155	.	1,122
		Contact Hrs.	15,024	15,360	18,480	.	17,952
Hospitality Management	Full-Time	Combined Sections	13	13	6	7	4
		Enrollments	163	174	60	96	70
		Avg. Section Size	12.5	13.4	10.0	13.7	17.5
		Credit Hrs.	390	425	180	288	210
		Contact Hrs.	8,608	9,472	5,120	7,232	3,696
	Adjunct	Combined Sections	7	11	7	10	13
		Enrollments	89	126	118	128	162
		Avg. Section Size	12.7	11.5	16.9	12.8	12.5
		Credit Hrs.	267	378	332	384	486
		Contact Hrs.	4,272	6,240	5,664	6,784	10,416
	Other	Combined Sections	.	.	1	.	.
		Enrollments	.	.	25	.	.
		Avg. Section Size	.	.	25.0	.	.
		Credit Hrs.	.	.	75	.	.
		Contact Hrs.	.	.	1,200	.	.
Human Development	Full-Time	Combined Sections	13	9	15	22	20
		Enrollments	262	176	282	337	370
		Avg. Section Size	20.2	19.6	18.8	15.3	18.5
		Credit Hrs.	628	488	752	691	710
		Contact Hrs.	10,048	7,968	12,408	12,336	12,960
	Adjunct	Combined Sections	7	19	21	57	23
		Enrollments	131	325	384	960	407
		Avg. Section Size	18.7	17.1	18.3	16.8	17.7
		Credit Hrs.	315	559	674	1,682	701
		Contact Hrs.	5,040	10,608	12,696	31,704	13,296
	Other	Combined Sections	61	47	43	5	47
		Enrollments	1,093	900	780	47	821
		Avg. Section Size	17.9	19.1	18.1	9.4	17.5
		Credit Hrs.	1,601	1,398	1,264	47	1,213
		Contact Hrs.	25,616	27,576	24,528	1,128	24,408

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Human Services	Full-Time	Combined Sections	33	38	53	62	57
		Enrollments	488	647	994	1,259	1,146
		Avg. Section Size	14.8	17.0	18.8	20.3	20.1
		Credit Hrs.	1,739	2,244	3,421	4,438	3,957
		Contact Hrs.	40,336	48,032	71,440	90,944	82,928
	Adjunct	Combined Sections	35	41	28	23	24
		Enrollments	624	755	512	405	478
		Avg. Section Size	17.8	18.4	18.3	17.6	19.9
		Credit Hrs.	2,352	2,762	1,871	1,467	1,720
		Contact Hrs.	50,784	57,824	40,656	31,536	35,392
	Other	Combined Sections	13	5	6	.	2
		Enrollments	203	101	117	.	29
		Avg. Section Size	15.6	20.2	19.5	.	14.5
		Credit Hrs.	722	404	468	.	116
		Contact Hrs.	11,872	7,072	8,864	.	2,784
Humanities	Full-Time	Combined Sections	5	5	6	1	3
		Enrollments	200	164	235	53	168
		Avg. Section Size	40.0	32.8	39.2	53.0	56.0
		Credit Hrs.	600	492	705	159	504
		Contact Hrs.	9,600	7,872	11,280	2,544	8,064
	Adjunct	Combined Sections	14	15	17	18	13
		Enrollments	425	438	463	580	383
		Avg. Section Size	30.4	29.2	27.2	32.2	29.5
		Credit Hrs.	1,275	1,314	1,389	1,740	1,149
		Contact Hrs.	20,400	21,024	22,224	27,840	18,384
	Other	Combined Sections	5	3	3	.	.
		Enrollments	126	74	60	.	.
		Avg. Section Size	25.2	24.7	20.0	.	.
		Credit Hrs.	378	222	180	.	.
		Contact Hrs.	6,048	3,552	2,880	.	.
International Business	Full-Time	Combined Sections	1	1	1	.	18
		Enrollments	5	5	8	.	169
		Avg. Section Size	5.0	5.0	8.0	.	9.4
		Credit Hrs.	15	15	24	.	507
		Contact Hrs.	240	1,680	384	.	8,976
	Adjunct	Combined Sections	10	10	15	18	.
		Enrollments	94	118	170	164	.
		Avg. Section Size	9.4	11.8	11.3	9.1	.
		Credit Hrs.	282	354	510	492	.
		Contact Hrs.	4,512	5,664	8,160	8,160	.
	Other	Combined Sections	.	.	4	1	.
		Enrollments	.	.	22	0	.
		Avg. Section Size	.	.	5.5	.	.
		Credit Hrs.	.	.	66	0	.
		Contact Hrs.	.	.	4,800	0	.

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	
Japanese	Full-Time	Combined Sections	.	.	5	12	9	
		Enrollments	.	.	92	263	200	
		Avg. Section Size	.	.	18.4	21.9	22.2	
		Credit Hrs.	.	.	460	1,209	924	
		Contact Hrs.	.	.	7,360	19,344	14,784	
	Adjunct	Combined Sections	11	13	11	1	7	
		Enrollments	224	294	228	22	148	
		Avg. Section Size	20.4	22.6	20.7	22.0	21.1	
		Credit Hrs.	1,084	1,410	1,008	110	682	
		Contact Hrs.	17,344	22,560	16,128	1,760	10,912	
	Other	Combined Sections	.	.	.	1	.	
		Enrollments	.	.	.	21	.	
		Avg. Section Size	.	.	.	21.0	.	
		Credit Hrs.	.	.	.	105	.	
		Contact Hrs.	.	.	.	1,680	.	
Jewelry	Full-Time	Combined Sections	.	4	20	21	19	
		Enrollments	.	31	184	195	196	
		Avg. Section Size	.	7.8	9.2	9.3	10.3	
		Credit Hrs.	.	124	736	780	784	
		Contact Hrs.	.	2,976	17,664	18,720	18,816	
	Adjunct	Combined Sections	.	.	11	11	11	
		Enrollments	.	.	104	103	108	
		Avg. Section Size	.	.	9.5	9.4	9.8	
		Credit Hrs.	.	.	416	412	432	
		Contact Hrs.	.	.	9,984	9,888	10,368	
	Journalism	Full-Time	Combined Sections	6	8	8	10	9
			Enrollments	108	153	155	192	133
			Avg. Section Size	18.0	19.1	19.4	19.2	14.8
			Credit Hrs.	324	459	465	576	387
			Contact Hrs.	5,184	7,344	7,616	9,216	6,192
Adjunct		Combined Sections	13	10	15	13	16	
		Enrollments	244	211	309	256	327	
		Avg. Section Size	18.8	21.1	20.6	19.7	20.4	
		Credit Hrs.	732	633	927	768	981	
		Contact Hrs.	11,936	10,320	14,992	12,576	15,792	
Other		Combined Sections	1	.	.	1	.	
		Enrollments	26	.	.	15	.	
		Avg. Section Size	26.0	.	.	15.0	.	
		Credit Hrs.	78	.	.	45	.	
		Contact Hrs.	1,248	.	.	720	.	

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Kinesiology	Full-Time	Combined Sections	76	78	75	79	80
		Enrollments	1,638	1,878	1,874	1,863	1,947
		Avg. Section Size	21.6	24.1	25.0	23.6	24.3
		Credit Hrs.	2,530	3,259	3,247	3,143	3,572
		Contact Hrs.	78,832	90,352	90,064	89,424	93,456
	Adjunct	Combined Sections	107	98	104	110	114
		Enrollments	2,435	2,379	2,512	2,608	2,696
		Avg. Section Size	22.8	24.3	24.2	23.7	23.6
		Credit Hrs.	2,499	2,425	2,558	2,650	2,832
		Contact Hrs.	116,880	114,192	120,312	125,152	129,408
	Other	Combined Sections	11	14	11	4	11
		Enrollments	208	330	245	83	241
		Avg. Section Size	18.9	23.6	22.3	20.8	21.9
		Credit Hrs.	208	330	245	83	241
		Contact Hrs.	9,984	15,840	11,760	3,984	11,568
Land Surveying Technology	Full-Time	Combined Sections	.	1	1	.	10
		Enrollments	.	5	2	.	109
		Avg. Section Size	.	5.0	2.0	.	10.9
		Credit Hrs.	.	20	8	.	332
		Contact Hrs.	.	1,280	512	.	7,232
	Adjunct	Combined Sections	9	10	10	10	.
		Enrollments	72	91	119	103	.
		Avg. Section Size	8.0	9.1	11.9	10.3	.
		Credit Hrs.	221	273	357	315	.
		Contact Hrs.	4,832	5,040	6,624	7,056	.
Latin	Adjunct	Combined Sections	2	2	1	2	3
		Enrollments	33	32	20	44	57
		Avg. Section Size	16.5	16.0	20.0	22.0	19.0
		Credit Hrs.	165	160	100	220	285
		Contact Hrs.	2,640	2,560	1,600	3,520	4,560

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Legal Assistant	Full-Time	Combined Sections	5	5	5	5	5
		Enrollments	85	96	98	112	116
		Avg. Section Size	17.0	19.2	19.6	22.4	23.2
		Credit Hrs.	255	288	294	336	348
		Contact Hrs.	7,200	8,928	8,784	10,416	12,768
	Adjunct	Combined Sections	25	24	26	25	31
		Enrollments	505	564	662	698	703
		Avg. Section Size	20.2	23.5	25.5	27.9	22.7
		Credit Hrs.	1,515	1,692	1,986	2,094	2,109
		Contact Hrs.	24,240	27,072	31,776	33,504	33,744
	Other	Combined Sections	.	1	.	2	1
		Enrollments	.	23	.	8	15
		Avg. Section Size	.	23.0	.	4.0	15.0
		Credit Hrs.	.	69	.	24	45
		Contact Hrs.	.	1,104	.	384	720
Management	Full-Time	Combined Sections	76	66	75	65	64
		Enrollments	1,547	1,497	1,697	1,319	1,384
		Avg. Section Size	20.4	22.7	22.6	20.3	21.6
		Credit Hrs.	4,641	4,491	5,091	3,957	4,134
		Contact Hrs.	74,736	73,776	83,376	63,312	66,144
	Adjunct	Combined Sections	64	61	59	82	77
		Enrollments	1,161	1,176	1,223	1,629	1,537
		Avg. Section Size	18.1	19.3	20.7	19.9	20.0
		Credit Hrs.	3,483	3,528	3,669	4,887	4,611
		Contact Hrs.	55,728	56,688	58,704	78,912	74,736
	Other	Combined Sections	5	11	6	2	6
		Enrollments	82	231	89	52	106
		Avg. Section Size	16.4	21.0	14.8	26.0	17.7
		Credit Hrs.	246	693	267	156	298
		Contact Hrs.	3,936	11,088	4,272	2,496	4,768
Marketing	Full-Time	Combined Sections	34	27	26	27	29
		Enrollments	529	582	633	592	639
		Avg. Section Size	15.6	21.6	24.3	21.9	22.0
		Credit Hrs.	1,587	1,746	1,899	1,776	1,917
		Contact Hrs.	26,080	27,936	30,384	28,416	30,672
	Adjunct	Combined Sections	29	23	16	23	17
		Enrollments	460	432	320	430	332
		Avg. Section Size	15.9	18.8	20.0	18.7	19.5
		Credit Hrs.	1,380	1,296	960	1,290	996
		Contact Hrs.	22,080	20,736	15,360	20,640	15,936
	Other	Combined Sections	1	.	2	.	8
		Enrollments	14	.	37	.	149
		Avg. Section Size	14.0	.	18.5	.	18.6
		Credit Hrs.	42	.	111	.	447
		Contact Hrs.	672	.	1,776	.	7,152

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Mathematics	Full-Time	Combined Sections	212	193	213	216	204
		Enrollments	5,465	4,904	5,409	5,550	5,226
		Avg. Section Size	25.8	25.4	25.4	25.7	25.6
		Credit Hrs.	18,877	16,764	18,490	18,877	17,832
		Contact Hrs.	302,304	268,336	296,096	302,288	285,312
	Adjunct	Combined Sections	270	271	240	279	273
		Enrollments	6,883	7,177	6,381	7,414	6,774
		Avg. Section Size	25.5	26.5	26.6	26.6	24.8
		Credit Hrs.	21,964	22,865	20,171	23,526	21,354
		Contact Hrs.	352,336	366,560	323,040	376,720	341,936
	Other	Combined Sections	51	52	48	2	43
		Enrollments	1,389	1,513	1,298	78	1,279
		Avg. Section Size	27.2	29.1	27.0	39.0	29.7
		Credit Hrs.	4,424	4,956	4,194	234	4,110
		Contact Hrs.	71,184	79,296	67,264	3,744	65,760
Mathematics (Developmental)	Full-Time	Combined Sections	132	176	188	161	191
		Enrollments	3,019	3,726	4,194	3,643	4,259
		Avg. Section Size	22.9	21.2	22.3	22.6	22.3
		Credit Hrs.	8,950	10,910	12,228	10,929	12,321
		Contact Hrs.	190,736	232,944	261,344	233,120	264,112
	Adjunct	Combined Sections	345	367	380	501	470
		Enrollments	6,916	7,603	8,029	10,637	9,652
		Avg. Section Size	20.0	20.7	21.1	21.2	20.5
		Credit Hrs.	20,302	22,059	23,782	31,860	28,902
		Contact Hrs.	435,488	473,824	508,224	679,136	616,000
	Other	Combined Sections	138	86	87	13	87
		Enrollments	2,368	1,926	1,811	119	1,482
		Avg. Section Size	17.2	22.4	20.8	9.2	17.0
		Credit Hrs.	6,586	5,778	5,397	251	4,434
		Contact Hrs.	141,808	123,264	115,120	5,760	94,496
Medical Coding	Full-Time	Combined Sections	4	5	5	7	7
		Enrollments	9	32	28	59	57
		Avg. Section Size	2.3	6.4	5.6	8.4	8.1
		Credit Hrs.	22	79	71	136	132
		Contact Hrs.	1,760	4,528	3,632	5,440	4,800
	Adjunct	Combined Sections	15	10	11	17	10
		Enrollments	165	120	122	177	96
		Avg. Section Size	11.0	12.0	11.1	10.4	9.6
		Credit Hrs.	498	361	363	550	283
		Contact Hrs.	9,488	7,024	7,024	10,656	5,472
	Other	Combined Sections	3	3	4	.	6
		Enrollments	29	47	45	.	50
		Avg. Section Size	9.7	15.7	11.3	.	8.3
		Credit Hrs.	105	150	126	.	165
		Contact Hrs.	2,256	2,688	2,016	.	3,120

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Medical Lab Technology	Full-Time	Combined Sections	16	13	14	11	14
		Enrollments	88	109	127	105	150
		Avg. Section Size	5.5	8.4	9.1	9.5	10.7
		Credit Hrs.	188	200	258	234	343
		Contact Hrs.	9,776	11,008	13,856	12,064	18,832
	Adjunct	Combined Sections	3	4	4	8	6
		Enrollments	12	29	35	92	69
		Avg. Section Size	4.0	7.3	8.8	11.5	11.5
		Credit Hrs.	32	82	102	263	174
		Contact Hrs.	832	2,096	2,592	7,264	4,960
	Other	Combined Sections	.	2	2	1	.
		Enrollments	.	14	16	13	.
		Avg. Section Size	.	7.0	8.0	13.0	.
		Credit Hrs.	.	36	32	13	.
		Contact Hrs.	.	1,184	1,280	1,456	.
Meeting and Events Planning	Full-Time	Combined Sections	.	2	9	.	1
		Enrollments	.	18	67	.	11
		Avg. Section Size	.	9.0	7.4	.	11.0
		Credit Hrs.	.	54	201	.	33
		Contact Hrs.	.	864	8,688	.	528
	Adjunct	Combined Sections	.	.	4	6	4
		Enrollments	.	.	42	70	64
		Avg. Section Size	.	.	10.5	11.7	16.0
		Credit Hrs.	.	.	126	210	192
		Contact Hrs.	.	.	2,016	3,360	3,072
	Other	Combined Sections	.	.	.	.	1
		Enrollments	.	.	.	.	16
		Avg. Section Size	.	.	.	.	16.0
		Credit Hrs.	.	.	.	.	48
		Contact Hrs.	.	.	.	.	768
Military Science	Other	Combined Sections	8	6	6	6	6
		Enrollments	15	11	12	11	10
		Avg. Section Size	1.9	1.8	2.0	1.8	1.7
		Credit Hrs.	30	22	24	22	20
		Contact Hrs.	720	528	576	528	480

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Music	Full-Time	Combined Sections	22	40	71	33	35
		Enrollments	319	505	808	456	471
		Avg. Section Size	14.5	12.6	11.4	13.8	13.5
		Credit Hrs.	719	1,108	1,735	1,072	1,113
		Contact Hrs.	15,696	22,120	28,064	22,320	23,400
	Adjunct	Combined Sections	103	53	31	84	61
		Enrollments	1,329	679	493	921	745
		Avg. Section Size	12.9	12.8	15.9	11.0	12.2
		Credit Hrs.	2,628	1,289	1,001	1,851	1,519
		Contact Hrs.	51,168	26,792	24,080	36,360	29,912
	Other	Combined Sections	.	33	18	.	24
		Enrollments	.	319	193	.	209
		Avg. Section Size	.	9.7	10.7	.	8.7
		Credit Hrs.	.	688	425	.	451
		Contact Hrs.	.	11,640	9,264	.	8,720
Nursing	Full-Time	Combined Sections	157	184	201	201	169
		Enrollments	1,506	1,834	2,208	2,147	2,171
		Avg. Section Size	9.6	10.0	11.0	10.7	12.8
		Credit Hrs.	3,847	4,811	5,469	5,856	5,410
		Contact Hrs.	136,160	167,552	182,592	200,432	184,960
	Adjunct	Combined Sections	18	25	26	21	35
		Enrollments	175	245	267	122	394
		Avg. Section Size	9.7	9.8	10.3	5.8	11.3
		Credit Hrs.	339	660	436	240	905
		Contact Hrs.	17,856	27,840	27,760	13,968	38,528
	Other	Combined Sections	.	.	.	1	10
		Enrollments	.	.	.	0	183
		Avg. Section Size	.	.	.	.	18.3
		Credit Hrs.	.	.	.	0	382
		Contact Hrs.	.	.	.	0	13,664
Occupational Therapy Assistant	Full-Time	Combined Sections	14	15	8	10	20
		Enrollments	78	86	39	50	125
		Avg. Section Size	5.6	5.7	4.9	5.0	6.3
		Credit Hrs.	246	257	82	125	315
		Contact Hrs.	9,488	9,344	5,104	3,440	12,112
	Adjunct	Combined Sections	3	1	4	3	5
		Enrollments	21	6	24	19	33
		Avg. Section Size	7.0	6.0	6.0	6.3	6.6
		Credit Hrs.	49	18	68	57	110
		Contact Hrs.	2,016	576	2,032	1,728	3,248
	Other	Combined Sections	.	.	7	5	.
		Enrollments	.	.	39	27	.
		Avg. Section Size	.	.	5.6	5.4	.
		Credit Hrs.	.	.	122	76	.
		Contact Hrs.	.	.	3,216	4,672	.

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Office Administration	Full-Time	Combined Sections	41	32	21	29	29
		Enrollments	282	279	314	401	522
		Avg. Section Size	6.9	8.7	15.0	13.8	18.0
		Credit Hrs.	870	807	856	1,012	1,228
		Contact Hrs.	18,560	18,336	20,624	24,848	31,200
	Adjunct	Combined Sections	35	27	17	17	15
		Enrollments	283	335	365	241	255
		Avg. Section Size	8.1	12.4	21.5	14.2	17.0
		Credit Hrs.	613	669	759	671	656
		Contact Hrs.	15,248	17,392	19,088	14,112	13,872
	Other	Combined Sections	3	3	3	.	3
		Enrollments	34	37	33	.	39
		Avg. Section Size	11.3	12.3	11.0	.	13.0
		Credit Hrs.	136	148	132	.	156
		Contact Hrs.	2,720	2,960	2,640	.	3,120
Personal Fitness Trainer	Full-Time	Combined Sections	3	6	5	3	4
		Enrollments	29	39	40	35	29
		Avg. Section Size	9.7	6.5	8.0	11.7	7.3
		Credit Hrs.	106	128	143	127	97
		Contact Hrs.	2,304	3,664	3,952	2,736	3,120
	Adjunct	Combined Sections	2	3	3	3	3
		Enrollments	20	27	28	30	31
		Avg. Section Size	10.0	9.0	9.3	10.0	10.3
		Credit Hrs.	60	85	88	94	101
		Contact Hrs.	960	1,488	1,536	1,632	1,872
Pharmacy Technology	Full-Time	Combined Sections	13	16	12	3	12
		Enrollments	131	199	126	20	106
		Avg. Section Size	10.1	12.4	10.5	6.7	8.8
		Credit Hrs.	354	509	324	61	322
		Contact Hrs.	10,480	15,552	11,424	2,544	8,976
	Adjunct	Combined Sections	6	5	19	24	9
		Enrollments	55	47	163	235	88
		Avg. Section Size	9.2	9.4	8.6	9.8	9.8
		Credit Hrs.	177	170	561	738	327
		Contact Hrs.	4,080	3,648	12,448	20,976	7,216
							5
							57
							11.4
						128	
						5,232	

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Philosophy	Full-Time	Combined Sections	12	17	26	28	28
		Enrollments	426	560	787	880	811
		Avg. Section Size	35.5	32.9	30.3	31.4	29.0
		Credit Hrs.	1,278	1,680	2,361	2,640	2,433
		Contact Hrs.	20,448	26,880	37,776	42,240	38,928
	Adjunct	Combined Sections	94	77	76	94	94
		Enrollments	2,889	2,475	2,468	3,020	3,014
		Avg. Section Size	30.7	32.1	32.5	32.1	32.1
		Credit Hrs.	8,667	7,425	7,404	9,060	9,042
		Contact Hrs.	138,672	118,800	118,464	144,960	144,672
	Other	Combined Sections	3	13	13	1	15
		Enrollments	91	448	434	22	478
		Avg. Section Size	30.3	34.5	33.4	22.0	31.9
		Credit Hrs.	273	1,344	1,302	66	1,434
		Contact Hrs.	4,368	21,504	20,832	1,056	22,944
Photography	Full-Time	Combined Sections	37	33	35	31	32
		Enrollments	419	389	406	336	341
		Avg. Section Size	11.3	11.8	11.6	10.8	10.7
		Credit Hrs.	1,497	1,373	1,423	1,164	1,186
		Contact Hrs.	48,944	45,360	47,776	40,144	40,512
	Adjunct	Combined Sections	68	69	64	62	55
		Enrollments	747	754	694	675	567
		Avg. Section Size	11.0	10.9	10.8	10.9	10.3
		Credit Hrs.	2,497	2,524	2,359	2,273	1,926
		Contact Hrs.	79,552	81,232	75,984	74,880	61,952
	Other	Combined Sections	6	6	6	.	3
		Enrollments	68	73	68	.	22
		Avg. Section Size	11.3	12.2	11.3	.	7.3
		Credit Hrs.	248	266	239	.	66
		Contact Hrs.	9,088	9,664	8,944	.	2,192
Physical Therapist Assistant	Full-Time	Combined Sections	12	23	22	26	19
		Enrollments	122	147	204	236	162
		Avg. Section Size	10.2	6.4	9.3	9.1	8.5
		Credit Hrs.	381	459	662	736	511
		Contact Hrs.	15,168	21,280	22,256	28,112	23,952
	Adjunct	Combined Sections	7	1	1	2	2
		Enrollments	64	6	4	18	16
		Avg. Section Size	9.1	6.0	4.0	9.0	8.0
		Credit Hrs.	233	24	16	82	55
		Contact Hrs.	8,224	672	448	2,336	1,504
	Other	Combined Sections	.	.	.	.	7
		Enrollments	.	.	.	.	58
		Avg. Section Size	.	.	.	.	8.3
		Credit Hrs.	.	.	.	.	175
		Contact Hrs.	.	.	.	.	3,456

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Physics	Full-Time	Combined Sections	53	48	50	68	63
		Enrollments	1,126	1,005	1,018	1,405	1,318
		Avg. Section Size	21.2	20.9	20.4	20.7	20.9
		Credit Hrs.	4,475	3,981	4,058	5,596	5,272
		Contact Hrs.	106,704	94,608	97,056	133,728	126,528
	Adjunct	Combined Sections	43	57	51	41	40
		Enrollments	900	1,189	1,071	886	850
		Avg. Section Size	20.9	20.9	21.0	21.6	21.3
		Credit Hrs.	3,584	4,732	4,271	3,544	3,360
		Contact Hrs.	85,632	112,992	102,192	85,056	79,680
	Other	Combined Sections	7	7	9	.	7
		Enrollments	148	131	192	.	142
		Avg. Section Size	21.1	18.7	21.3	.	20.3
		Credit Hrs.	592	524	768	.	568
		Contact Hrs.	14,208	12,576	18,432	.	13,632
Psychology	Full-Time	Combined Sections	66	62	68	68	74
		Enrollments	2,005	2,281	2,544	2,393	2,338
		Avg. Section Size	30.4	36.8	37.4	35.2	31.6
		Credit Hrs.	6,015	6,843	7,632	7,179	7,014
		Contact Hrs.	96,768	109,488	122,112	115,200	112,224
	Adjunct	Combined Sections	103	117	113	167	129
		Enrollments	2,870	3,400	3,332	5,029	3,790
		Avg. Section Size	27.9	29.1	29.5	30.1	29.4
		Credit Hrs.	8,610	10,200	9,996	15,087	11,370
		Contact Hrs.	137,760	163,200	159,936	241,392	181,920
	Other	Combined Sections	43	38	40	2	58
		Enrollments	1,326	1,187	1,240	27	1,737
		Avg. Section Size	30.8	31.2	31.0	13.5	29.9
		Credit Hrs.	3,978	3,561	3,720	81	5,211
		Contact Hrs.	63,648	56,976	59,520	1,296	83,376
Quality Assurance	Full-Time	Combined Sections	1	.	.	.	.
		Enrollments	11	.	.	.	.
		Avg. Section Size	11.0	.	.	.	.
		Credit Hrs.	22	.	.	.	.
		Contact Hrs.	352	.	.	.	.
	Adjunct	Combined Sections	3	4	1	1	.
		Enrollments	22	29	6	5	.
		Avg. Section Size	7.3	7.3	6.0	5.0	.
		Credit Hrs.	66	97	18	20	.
		Contact Hrs.	1,056	1,872	288	320	.
	Other	Combined Sections	1	2	.	.	.
		Enrollments	13	33	.	.	.
		Avg. Section Size	13.0	16.5	.	.	.
		Credit Hrs.	26	66	.	.	.
		Contact Hrs.	416	1,056	.	.	.

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Radio-TV-Film	Full-Time	Combined Sections	16	17	17	19	17
		Enrollments	232	299	306	262	200
		Avg. Section Size	14.5	17.6	18.0	13.8	11.8
		Credit Hrs.	696	897	918	786	600
		Contact Hrs.	13,600	19,152	22,752	18,624	13,888
	Adjunct	Combined Sections	21	15	16	29	23
		Enrollments	421	204	269	381	359
		Avg. Section Size	20.0	13.6	16.8	13.1	15.6
		Credit Hrs.	1,263	612	807	1,143	1,077
		Contact Hrs.	26,320	11,440	15,760	24,096	21,168
	Other	Combined Sections	6	13	10	.	8
		Enrollments	73	175	141	.	86
		Avg. Section Size	12.2	13.5	14.1	.	10.8
		Credit Hrs.	219	525	423	.	258
		Contact Hrs.	5,440	13,440	9,472	.	5,936
Real Estate	Full-Time	Combined Sections	15	5	6	4	4
		Enrollments	173	178	190	60	92
		Avg. Section Size	11.5	35.6	31.7	15.0	23.0
		Credit Hrs.	504	653	698	240	368
		Contact Hrs.	8,064	10,448	11,168	3,840	5,888
	Adjunct	Combined Sections	55	59	53	58	75
		Enrollments	584	650	666	857	1,100
		Avg. Section Size	10.6	11.0	12.6	14.8	14.7
		Credit Hrs.	1,436	1,806	1,829	2,515	3,231
		Contact Hrs.	22,976	28,896	29,264	40,240	51,696
	Other	Combined Sections	.	.	.	9	.
		Enrollments	.	.	.	35	.
		Avg. Section Size	.	.	.	3.9	.
		Credit Hrs.	.	.	.	70	.
		Contact Hrs.	.	.	.	1,120	.
Religion	Full-Time	Combined Sections	1	.	.	5	4
		Enrollments	24	.	.	140	100
		Avg. Section Size	24.0	.	.	28.0	25.0
		Credit Hrs.	72	.	.	420	300
		Contact Hrs.	1,152	.	.	6,720	4,800
	Adjunct	Combined Sections	9	10	10	5	6
		Enrollments	268	287	313	148	172
		Avg. Section Size	29.8	28.7	31.3	29.6	28.7
		Credit Hrs.	804	861	939	444	516
		Contact Hrs.	12,864	13,776	15,024	7,104	8,256
Russian	Adjunct	Combined Sections	3	2	2	2	2
		Enrollments	41	30	35	30	30
		Avg. Section Size	13.7	15.0	17.5	15.0	15.0
		Credit Hrs.	189	150	175	150	150
		Contact Hrs.	3,024	2,400	2,800	2,400	2,400

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Sociology	Full-Time	Combined Sections	42	36	32	39	35
		Enrollments	1,089	1,105	977	1,185	1,101
		Avg. Section Size	25.9	30.7	30.5	30.4	31.5
		Credit Hrs.	3,267	3,315	2,931	3,555	3,303
		Contact Hrs.	52,320	53,040	46,896	56,976	52,848
	Adjunct	Combined Sections	65	52	58	62	68
		Enrollments	1,536	1,592	1,656	1,799	1,843
		Avg. Section Size	23.6	30.6	28.6	29.0	27.1
		Credit Hrs.	4,608	4,776	4,968	5,397	5,529
		Contact Hrs.	73,728	76,416	79,488	86,352	88,464
	Other	Combined Sections	12	12	12	4	15
		Enrollments	377	414	362	188	426
		Avg. Section Size	31.4	34.5	30.2	47.0	28.4
		Credit Hrs.	1,131	1,242	1,086	564	1,278
		Contact Hrs.	18,096	19,872	17,376	9,024	20,448
Spanish	Full-Time	Combined Sections	65	73	77	64	61
		Enrollments	1,632	1,782	1,874	1,566	1,519
		Avg. Section Size	25.1	24.4	24.3	24.5	24.9
		Credit Hrs.	8,160	8,696	8,788	7,656	7,595
		Contact Hrs.	130,560	139,392	140,992	122,640	121,520
	Adjunct	Combined Sections	190	177	179	194	204
		Enrollments	4,363	4,233	4,218	4,501	4,626
		Avg. Section Size	23.0	23.9	23.6	23.2	22.7
		Credit Hrs.	18,244	17,765	18,195	19,337	20,040
		Contact Hrs.	293,712	285,808	292,144	310,128	321,408
	Other	Combined Sections	6	7	6	9	7
		Enrollments	144	181	165	244	165
		Avg. Section Size	24.0	25.9	27.5	27.1	23.6
		Credit Hrs.	664	905	769	1,220	727
		Contact Hrs.	10,624	14,480	12,304	19,520	11,808
Speech	Full-Time	Combined Sections	67	75	86	104	98
		Enrollments	1,709	1,921	2,195	2,660	2,498
		Avg. Section Size	25.5	25.6	25.5	25.6	25.5
		Credit Hrs.	5,127	5,763	6,585	7,980	7,494
		Contact Hrs.	82,032	92,208	105,360	127,680	119,904
	Adjunct	Combined Sections	99	105	121	117	158
		Enrollments	2,387	2,626	2,987	2,803	3,722
		Avg. Section Size	24.1	25.0	24.7	24.0	23.6
		Credit Hrs.	7,161	7,878	8,961	8,409	11,166
		Contact Hrs.	114,576	126,048	143,376	134,544	178,656
	Other	Combined Sections	8	7	.	6	3
		Enrollments	187	188	.	104	63
		Avg. Section Size	23.4	26.9	.	17.3	21.0
		Credit Hrs.	561	564	.	312	189
		Contact Hrs.	8,976	9,024	.	4,992	3,024

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Study Skills	Full-Time	Combined Sections	4	8	5	3	2
		Enrollments	48	94	55	33	26
		Avg. Section Size	12.0	11.8	11.0	11.0	13.0
		Credit Hrs.	144	236	165	45	26
		Contact Hrs.	2,304	3,776	2,640	720	416
	Adjunct	Combined Sections	5	.	.	7	3
		Enrollments	57	.	.	89	22
		Avg. Section Size	11.4	.	.	12.7	7.3
		Credit Hrs.	171	.	.	209	66
		Contact Hrs.	2,736	.	.	3,344	1,056
	Other	Combined Sections	4	3	4	.	8
		Enrollments	45	26	50	.	90
		Avg. Section Size	11.3	8.7	12.5	.	11.3
		Credit Hrs.	135	78	150	.	186
		Contact Hrs.	2,160	1,248	2,400	.	2,976
Surgical Technology	Full-Time	Combined Sections	19	21	24	24	26
		Enrollments	148	155	188	217	243
		Avg. Section Size	7.8	7.4	7.8	9.0	9.3
		Credit Hrs.	575	631	748	804	967
		Contact Hrs.	19,024	20,224	24,816	27,920	33,872
	Adjunct	Combined Sections	4	6	4	1	1
		Enrollments	23	31	27	15	11
		Avg. Section Size	5.8	5.2	6.8	15.0	11.0
		Credit Hrs.	84	105	103	45	33
		Contact Hrs.	3,168	4,416	4,240	720	528
	Other	Combined Sections	.	.	.	5	1
		Enrollments	.	.	.	51	6
		Avg. Section Size	.	.	.	10.2	6.0
		Credit Hrs.	.	.	.	242	6
		Contact Hrs.	.	.	.	8,976	384
Technical Communications	Full-Time	Combined Sections	18	13	12	8	10
		Enrollments	185	97	90	66	84
		Avg. Section Size	10.3	7.5	7.5	8.3	8.4
		Credit Hrs.	555	291	270	203	256
		Contact Hrs.	9,168	4,656	4,608	3,248	4,096
	Adjunct	Combined Sections	3	3	1	21	24
		Enrollments	29	25	10	218	211
		Avg. Section Size	9.7	8.3	10.0	10.4	8.8
		Credit Hrs.	87	75	30	662	662
		Contact Hrs.	1,392	1,200	480	10,592	10,592
	Other	Combined Sections	10	12	11	1	8
		Enrollments	126	132	118	7	77
		Avg. Section Size	12.6	11.0	10.7	7.0	9.6
		Credit Hrs.	378	396	354	21	231
		Contact Hrs.	6,048	6,336	5,664	336	3,696

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Travel & Tourism	Full-Time	Combined Sections	1	2	.	3	1
		Enrollments	15	18	.	32	11
		Avg. Section Size	15.0	9.0	.	10.7	11.0
		Credit Hrs.	45	54	.	96	33
		Contact Hrs.	720	2,304	.	1,984	704
	Adjunct	Combined Sections	10	9	3	.	3
		Enrollments	110	73	29	.	28
		Avg. Section Size	11.0	8.1	9.7	.	9.3
		Credit Hrs.	342	219	87	.	84
		Contact Hrs.	5,984	4,848	1,392	.	1,512
	Other	Combined Sections	.	.	3	.	.
		Enrollments	.	.	33	.	.
		Avg. Section Size	.	.	11.0	.	.
		Credit Hrs.	.	.	99	.	.
		Contact Hrs.	.	.	1,584	.	.
Visual Communication Design	Full-Time	Combined Sections	58	53	71	78	81
		Enrollments	734	645	808	874	915
		Avg. Section Size	12.7	12.2	11.4	11.2	11.3
		Credit Hrs.	2,202	1,935	3,104	3,350	3,519
		Contact Hrs.	71,104	62,096	76,480	81,984	85,728
	Adjunct	Combined Sections	118	111	100	115	95
		Enrollments	1,367	1,280	1,086	1,288	1,064
		Avg. Section Size	11.6	11.5	10.9	11.2	11.2
		Credit Hrs.	4,101	3,840	4,129	4,846	4,012
		Contact Hrs.	131,232	122,880	102,576	122,576	98,784
	Other	Combined Sections	15	24	20	6	18
		Enrollments	178	278	240	64	184
		Avg. Section Size	11.9	11.6	12.0	10.7	10.2
		Credit Hrs.	534	834	898	251	644
		Contact Hrs.	17,088	26,240	22,416	6,704	18,208

Budget Planning Data for FY 2008
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2002-FY2006

Department	Faculty Type		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Vocational Nursing	Full-Time	Combined Sections	74	59	63	66	51
		Enrollments	839	717	860	854	698
		Avg. Section Size	11.3	12.2	13.7	12.9	13.7
		Credit Hrs.	2,594	2,411	2,798	2,676	2,297
		Contact Hrs.	78,816	74,960	87,104	80,368	65,760
	Adjunct	Combined Sections	8	14	16	13	20
		Enrollments	63	134	147	126	175
		Avg. Section Size	7.9	9.6	9.2	9.7	8.8
		Credit Hrs.	159	306	430	382	540
		Contact Hrs.	4,672	11,552	13,696	15,168	25,456
	Other	Combined Sections	.	2	2	.	4
		Enrollments	.	19	17	.	35
		Avg. Section Size	.	9.5	8.5	.	8.8
		Credit Hrs.	.	57	51	.	132
		Contact Hrs.	.	1,216	1,088	.	4,224
Welding	Full-Time	Combined Sections	69	57	36	34	40
		Enrollments	492	540	367	366	418
		Avg. Section Size	7.1	9.5	10.2	10.8	10.5
		Credit Hrs.	1,968	2,160	1,468	1,464	1,672
		Contact Hrs.	47,232	51,840	35,232	35,136	40,128
	Adjunct	Combined Sections	56	41	33	32	30
		Enrollments	374	406	370	365	331
		Avg. Section Size	6.7	9.9	11.2	11.4	11.0
		Credit Hrs.	1,496	1,624	1,480	1,460	1,324
		Contact Hrs.	35,904	38,976	35,520	35,040	31,776
	Other	Combined Sections	.	.	1	4	4
		Enrollments	.	.	16	1	42
		Avg. Section Size	.	.	16.0	0.3	10.5
		Credit Hrs.	.	.	64	4	168
		Contact Hrs.	.	.	2,304	96	4,032
Women's Studies	Adjunct	Combined Sections	1	.	.	.	.
		Enrollments	17	.	.	.	.
		Avg. Section Size	17.0	.	.	.	.
		Credit Hrs.	51	.	.	.	.
		Contact Hrs.	816	.	.	.	.
	Other	Combined Sections	.	1	.	.	.
		Enrollments	.	14	.	.	.
		Avg. Section Size	.	14.0	.	.	.
		Credit Hrs.	.	42	.	.	.
		Contact Hrs.	.	672	.	.	.
Total	Combined Sections		8,837	8,781	8,845	8,953	9,335
	Enrollments		180,408	186,928	189,169	189,410	198,558
	Avg. Section Size		20.4	21.3	21.4	21.2	21.3
	Credit Hrs.		558,326	579,695	587,187	585,853	610,297
	Contact Hrs.		10,730,112	11,163,072	11,301,144	11,228,456	11,652,072

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Accounting	2002	Combined Sections	8	18	56	17	31	29	4	7	1	171
		Enrollments	145	216	1,050	307	617	593	65	270	1	3,264
		Avg. Section Size	18.1	12.0	18.8	18.1	19.9	20.4	16.3	38.6	1.0	19.1
		Credit Hrs.	435	733	3,198	921	1,864	1,793	195	810	3	9,952
	2002	Contact Hrs.	8,704	17,024	65,296	18,832	38,592	35,888	4,160	16,624	64	205,184
	2003	Combined Sections	7	15	53	14	33	28	2	9	1	162
		Enrollments	128	254	1,019	254	654	590	24	331	11	3,265
		Avg. Section Size	18.3	16.9	19.2	18.1	19.8	21.1	12.0	36.8	11.0	20.2
		Credit Hrs.	384	911	3,106	762	1,981	1,795	72	927	33	9,971
	2003	Contact Hrs.	7,600	22,608	63,808	15,312	39,664	35,568	1,536	18,752	704	205,552
	2004	Combined Sections	5	17	52	13	28	24	.	12	.	151
		Enrollments	94	302	979	260	561	486	.	460	.	3,142
		Avg. Section Size	18.8	17.8	18.8	20.0	20.0	20.3	.	38.3	.	20.8
		Credit Hrs.	282	1,064	2,964	780	1,693	1,471	.	1,146	.	9,400
	2004	Contact Hrs.	5,440	25,520	60,848	15,824	33,520	28,960	.	22,832	.	192,944
	2005	Combined Sections	6	18	52	13	22	24	.	12	.	147
		Enrollments	107	253	996	233	441	472	.	434	.	2,936
		Avg. Section Size	17.8	14.1	19.2	17.9	20.0	19.7	.	36.2	.	20.0
		Credit Hrs.	321	892	2,988	699	1,323	1,416	.	1,112	.	8,751
	2005	Contact Hrs.	5,984	21,632	61,200	14,080	27,248	28,160	.	22,240	.	180,544
	2006	Combined Sections	5	19	53	10	26	22	6	14	.	155
		Enrollments	99	287	1,048	174	507	468	66	504	.	3,153
		Avg. Section Size	19.8	15.1	19.8	17.4	19.5	21.3	11.0	36.0	.	20.3
		Credit Hrs.	297	993	3,144	522	1,521	1,404	198	1,252	.	9,331
2006	Contact Hrs.	5,632	24,896	63,552	11,136	29,808	28,880	4,224	24,096	.	192,224	
Air Conditioning	2002	Combined Sections	.	.	.	.	.	31	.	.	.	31
		Enrollments	.	.	.	.	.	341	.	.	.	341
		Avg. Section Size	.	.	.	.	.	11.0	.	.	.	11.0
		Credit Hrs.	.	.	.	.	.	1,346	.	.	.	1,346
	2002	Contact Hrs.	.	.	.	.	.	33,024	.	.	.	33,024
	2003	Combined Sections	.	.	.	.	.	38	.	.	.	38
		Enrollments	.	.	.	.	.	373	.	.	.	373
		Avg. Section Size	.	.	.	.	.	9.8	.	.	.	9.8
		Credit Hrs.	.	.	.	.	.	1,470	.	.	.	1,470
	2003	Contact Hrs.	.	.	.	.	.	36,160	.	.	.	36,160
	2004	Combined Sections	.	.	.	.	.	40	.	.	.	40
		Enrollments	.	.	.	.	.	455	.	.	.	455
		Avg. Section Size	.	.	.	.	.	11.4	.	.	.	11.4
		Credit Hrs.	.	.	.	.	.	1,782	.	.	.	1,782
	2004	Contact Hrs.	.	.	.	.	.	44,736	.	.	.	44,736
	2005	Combined Sections	.	.	.	.	.	42	.	.	.	42
		Enrollments	.	.	.	.	.	469	.	.	.	469
		Avg. Section Size	.	.	.	.	.	11.2	.	.	.	11.2
		Credit Hrs.	.	.	.	.	.	1,824	.	.	.	1,824
	2005	Contact Hrs.	.	.	.	.	.	45,856	.	.	.	45,856
	2006	Combined Sections	.	.	.	.	.	43	.	.	.	43
		Enrollments	.	.	.	.	.	442	.	.	.	442
		Avg. Section Size	.	.	.	.	.	10.3	.	.	.	10.3
		Credit Hrs.	.	.	.	.	.	1,734	.	.	.	1,734
2006	Contact Hrs.	.	.	.	.	.	42,976	.	.	.	42,976	
Air Force Science	2002	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	9	9
		Avg. Section Size	.	.	.	.	.	.	.	.	1.1	1.1
		Credit Hrs.	.	.	.	.	.	.	.	.	9	9
	2002	Contact Hrs.	.	.	.	.	.	.	.	.	288	288
	2003	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	6	6
		Avg. Section Size	.	.	.	.	.	.	.	.	0.8	0.8
		Credit Hrs.	.	.	.	.	.	.	.	.	6	6
	2003	Contact Hrs.	.	.	.	.	.	.	.	.	192	192
	2004	Combined Sections	.	.	.	.	.	.	.	.	9	9
		Enrollments	.	.	.	.	.	.	.	.	7	7
		Avg. Section Size	.	.	.	.	.	.	.	.	0.8	0.8
		Credit Hrs.	.	.	.	.	.	.	.	.	7	7
	2004	Contact Hrs.	.	.	.	.	.	.	.	.	224	224
	2005	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	5	5
		Avg. Section Size	.	.	.	.	.	.	.	.	0.6	0.6
		Credit Hrs.	.	.	.	.	.	.	.	.	5	5
	2005	Contact Hrs.	.	.	.	.	.	.	.	.	160	160
	2006	Combined Sections	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	8	8
		Avg. Section Size	.	.	.	.	.	.	.	.	1.0	1.0
		Credit Hrs.	.	.	.	.	.	.	.	.	8	8
2006	Contact Hrs.	.	.	.	.	.	.	.	.	256	256	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Allied Health Science	2002	Combined Sections	4	2	4			26	5	11	5	57
		Enrollments	79	43	98			564	44	333	44	1,205
		Avg. Section Size	19.8	21.5	24.5			21.7	8.8	30.3	8.8	21.1
		Credit Hrs.	190	86	246			1,427	117	688	114	2,868
		Contact Hrs.	3,040	1,376	3,936			22,832	1,872	11,008	1,824	45,888
	2003	Combined Sections	2	4	3			30	7	12	6	64
		Enrollments	57	89	75			770	113	446	62	1,612
		Avg. Section Size	28.5	22.3	25.0			25.7	16.1	37.2	10.3	25.2
		Credit Hrs.	114	220	178			1,959	249	948	150	3,818
		Contact Hrs.	1,824	3,520	2,848			31,344	3,984	15,168	2,400	61,088
	2004	Combined Sections	4	10	3			30	9	17	4	77
		Enrollments	119	241	86			828	182	587	77	2,120
		Avg. Section Size	29.8	24.1	28.7			27.6	20.2	34.5	19.3	27.5
		Credit Hrs.	267	664	205			2,136	407	1,262	174	5,115
		Contact Hrs.	4,272	10,624	3,280			34,176	6,512	20,192	2,784	81,840
	2005	Combined Sections	5	31	3			17	7	20	4	87
		Enrollments	128	710	73			417	88	654	59	2,129
		Avg. Section Size	25.6	22.9	24.3			24.5	12.6	32.7	14.8	24.5
		Credit Hrs.	312	1,808	176			1,061	198	1,487	135	5,177
		Contact Hrs.	4,992	28,928	2,816			16,976	3,168	23,792	2,160	82,832
	2006	Combined Sections	6	37	3			10	9	21	4	90
		Enrollments	128	817	60			190	125	622	81	2,023
		Avg. Section Size	21.3	22.1	20.0			19.0	13.9	29.6	20.3	22.5
		Credit Hrs.	321	2,084	145			461	284	1,402	199	4,896
Contact Hrs.		5,136	33,344	2,320			7,376	4,544	22,432	3,184	78,336	
Anthropology	2002	Combined Sections			10	2	16	3	1	15	1	48
		Enrollments			254	49	361	59	13	428	11	1,175
		Avg. Section Size			25.4	24.5	22.6	19.7	13.0	28.5	11.0	24.5
		Credit Hrs.			762	147	1,083	177	39	1,284	33	3,525
		Contact Hrs.			12,192	2,352	17,328	2,832	624	20,544	528	56,400
	2003	Combined Sections			12	2	17	3		9	2	45
		Enrollments			321	62	435	70		430	20	1,338
		Avg. Section Size			26.8	31.0	25.6	23.3		47.8	10.0	29.7
		Credit Hrs.			963	186	1,305	210		1,290	60	4,014
		Contact Hrs.			15,408	2,976	20,880	3,360		20,640	960	64,224
	2004	Combined Sections			11	2	17	3		9	2	44
		Enrollments			298	56	428	78		474	28	1,362
		Avg. Section Size			27.1	28.0	25.2	26.0		52.7	14.0	31.0
		Credit Hrs.			894	168	1,284	234		1,422	84	4,086
		Contact Hrs.			14,304	2,688	20,544	3,744		22,752	1,344	65,376
	2005	Combined Sections			11	3	18	5		9	3	49
		Enrollments			314	87	448	99		319	28	1,295
		Avg. Section Size			28.5	29.0	24.9	19.8		35.4	9.3	26.4
		Credit Hrs.			942	261	1,344	297		957	84	3,885
		Contact Hrs.			15,072	4,176	21,504	4,752		15,312	1,344	62,160
	2006	Combined Sections	2		11	3	18	5		11	3	53
		Enrollments	24		293	64	454	132		419	34	1,420
		Avg. Section Size	12.0		26.6	21.3	25.2	26.4		38.1	11.3	26.8
		Credit Hrs.	72		879	192	1,362	396		1,257	102	4,260
Contact Hrs.		1,152		14,064	3,072	21,792	6,336		20,112	1,632	68,160	
Art	2002	Combined Sections	13		40	39	60	7	3	13	17	192
		Enrollments	186		701	559	844	232	72	510	193	3,297
		Avg. Section Size	14.3		17.5	14.3	14.1	33.1	24.0	39.2	11.4	17.2
		Credit Hrs.	558		2,103	1,677	2,532	696	216	1,530	579	9,891
		Contact Hrs.	14,544		53,808	48,800	71,040	11,136	3,456	27,216	18,528	248,528
	2003	Combined Sections	13		40	39	61	7	2	17	15	194
		Enrollments	191		647	568	876	242	52	694	182	3,452
		Avg. Section Size	14.7		16.2	14.6	14.4	34.6	26.0	40.8	12.1	17.8
		Credit Hrs.	573		1,941	1,704	2,628	726	156	2,082	546	10,356
		Contact Hrs.	15,264		49,776	49,344	72,576	11,616	2,496	36,528	17,472	255,072
	2004	Combined Sections	13		41	37	66	7	2	17	18	201
		Enrollments	185		670	527	944	234	53	769	217	3,599
		Avg. Section Size	14.2		16.3	14.2	14.3	33.4	26.5	45.2	12.1	17.9
		Credit Hrs.	555		2,010	1,581	2,832	702	159	2,307	651	10,797
		Contact Hrs.	14,496		51,216	45,488	77,712	11,232	2,544	41,472	19,824	263,984
	2005	Combined Sections	13		44	36	67	7	3	18	13	201
		Enrollments	171		737	521	935	245	72	821	137	3,639
		Avg. Section Size	13.2		16.8	14.5	14.0	35.0	24.0	45.6	10.5	18.1
		Credit Hrs.	513		2,211	1,563	2,805	735	216	2,463	411	10,917
		Contact Hrs.	13,296		55,104	44,800	77,136	11,760	3,456	43,872	13,152	262,576
	2006	Combined Sections	13		45	34	70	7	8	22	14	213
		Enrollments	186		755	494	990	235	201	675	157	3,693
		Avg. Section Size	14.3		16.8	14.5	14.1	33.6	25.1	30.7	11.2	17.3
		Credit Hrs.	558		2,265	1,482	2,970	705	603	2,025	471	11,079
Contact Hrs.		14,592		55,632	42,544	80,592	11,280	9,648	35,472	15,072	264,832	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Astronomy	2002	Combined Sections	2	.	9	3	12	3	.	.	.	29
		Enrollments	40	.	227	73	305	73	.	.	.	718
		Avg. Section Size	20.0	.	25.2	24.3	25.4	24.3	.	.	.	24.8
		Credit Hrs.	120	.	681	219	915	219	.	.	.	2,154
		Contact Hrs.	1,920	.	10,896	3,504	14,640	3,504	.	.	.	34,464
	2003	Combined Sections	2	.	11	3	12	3	.	.	.	31
		Enrollments	56	.	289	90	330	81	.	.	.	846
		Avg. Section Size	28.0	.	26.3	30.0	27.5	27.0	.	.	.	27.3
		Credit Hrs.	168	.	811	270	990	243	.	.	.	2,482
		Contact Hrs.	2,688	.	13,872	4,320	15,840	3,888	.	.	.	40,608
	2004	Combined Sections	2	.	11	3	12	3	.	.	.	31
		Enrollments	60	.	241	90	321	76	.	.	.	788
		Avg. Section Size	30.0	.	21.9	30.0	26.8	25.3	.	.	.	25.4
		Credit Hrs.	180	.	673	270	963	228	.	.	.	2,314
		Contact Hrs.	2,880	.	11,568	4,320	15,408	3,648	.	.	.	37,824
	2005	Combined Sections	4	.	11	3	11	3	.	.	.	32
		Enrollments	103	.	229	82	313	76	.	.	.	803
		Avg. Section Size	25.8	.	20.8	27.3	28.5	25.3	.	.	.	25.1
		Credit Hrs.	309	.	649	246	939	228	.	.	.	2,371
		Contact Hrs.	4,944	.	10,992	3,936	15,024	3,648	.	.	.	38,544
	2006	Combined Sections	4	.	9	3	12	3	2	.	.	33
		Enrollments	70	.	188	85	293	69	19	.	.	724
		Avg. Section Size	17.5	.	20.9	28.3	24.4	23.0	9.5	.	.	21.9
		Credit Hrs.	210	.	600	255	879	207	57	.	.	2,208
Contact Hrs.		3,360	.	10,944	4,080	14,064	3,312	912	.	.	36,672	
Automotive Technology	2002	Combined Sections	.	.	.	.	.	59	.	.	.	59
		Enrollments	.	.	.	.	593	.	.	.	.	593
		Avg. Section Size	.	.	.	.	10.1	.	.	.	.	10.1
		Credit Hrs.	.	.	.	.	2,372	.	.	.	.	2,372
		Contact Hrs.	.	.	.	.	61,088	.	.	.	.	61,088
	2003	Combined Sections	.	.	.	.	.	66	.	.	.	66
		Enrollments	.	.	.	.	717	.	.	.	.	717
		Avg. Section Size	.	.	.	.	10.9	.	.	.	.	10.9
		Credit Hrs.	.	.	.	.	2,868	.	.	.	.	2,868
		Contact Hrs.	.	.	.	.	75,040	.	.	.	.	75,040
	2004	Combined Sections	.	.	.	.	.	73	.	.	2	75
		Enrollments	.	.	.	.	784	.	.	17	801	
		Avg. Section Size	.	.	.	.	10.7	.	.	8.5	10.7	
		Credit Hrs.	.	.	.	.	3,136	.	.	68	3,204	
		Contact Hrs.	.	.	.	.	85,312	.	.	1,632	86,944	
	2005	Combined Sections	.	.	.	.	.	76	.	.	1	77
		Enrollments	.	.	.	.	854	.	.	12	866	
		Avg. Section Size	.	.	.	.	11.2	.	.	12.0	11.2	
		Credit Hrs.	.	.	.	.	3,416	.	.	48	3,464	
		Contact Hrs.	.	.	.	.	88,416	.	.	1,152	89,568	
	2006	Combined Sections	.	.	.	.	.	76	.	.	3	79
		Enrollments	.	.	.	.	812	.	.	35	847	
		Avg. Section Size	.	.	.	.	10.7	.	.	11.7	10.7	
		Credit Hrs.	.	.	.	.	3,248	.	.	140	3,388	
Contact Hrs.		.	.	.	.	83,392	.	.	3,360	86,752		
Biology	2002	Combined Sections	29	5	27	21	54	87	6	37	2	268
		Enrollments	580	96	568	431	1,176	1,943	1,466	34	6,400	
		Avg. Section Size	20.0	19.2	21.0	20.5	21.8	22.3	17.7	39.6	17.0	23.9
		Credit Hrs.	2,295	375	2,166	1,700	4,610	7,512	406	4,425	117	23,606
		Contact Hrs.	54,480	8,784	49,440	40,224	111,904	174,528	9,312	75,728	2,960	527,360
	2003	Combined Sections	37	5	28	25	66	93	4	37	4	299
		Enrollments	820	107	629	565	1,402	2,182	78	1,450	71	7,304
		Avg. Section Size	22.2	21.4	22.5	22.6	21.2	23.5	19.5	39.2	17.8	24.4
		Credit Hrs.	3,229	400	2,422	2,217	5,516	8,396	312	4,394	284	27,170
		Contact Hrs.	76,272	8,928	55,872	52,176	132,768	194,144	7,488	75,648	6,816	610,112
	2004	Combined Sections	46	6	29	34	88	112	6	41	1	363
		Enrollments	1,008	109	655	769	1,950	2,557	129	1,598	13	8,788
		Avg. Section Size	21.9	18.2	22.6	22.6	22.2	22.8	21.5	39.0	13.0	24.2
		Credit Hrs.	3,976	396	2,539	3,033	6,500	9,606	516	4,782	52	31,400
		Contact Hrs.	94,080	8,544	58,992	71,760	157,648	223,616	12,384	81,952	1,248	710,224
	2005	Combined Sections	52	13	30	30	88	98	5	47	1	364
		Enrollments	1,016	238	677	639	1,948	2,212	76	1,660	15	8,481
		Avg. Section Size	19.5	18.3	22.6	21.3	22.1	22.6	15.2	35.3	15.0	23.3
		Credit Hrs.	2,949	844	2,630	2,260	5,918	7,407	304	5,122	60	27,494
		Contact Hrs.	69,648	17,664	61,248	54,240	142,928	171,792	7,296	90,144	1,440	616,400
	2006	Combined Sections	56	16	31	37	84	101	5	50	2	382
		Enrollments	1,231	297	684	813	1,887	2,239	81	1,812	34	9,078
		Avg. Section Size	22.0	18.6	22.1	22.0	22.5	22.2	16.2	36.2	17.0	23.8
		Credit Hrs.	3,239	1,054	2,662	2,704	5,673	6,953	264	5,493	136	28,178
Contact Hrs.		76,848	22,080	62,112	64,896	137,184	161,584	6,336	94,512	3,264	628,816	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Biotechnology	2002	Combined Sections		1			9	1				11	
		Enrollments		8			73	16				97	
		Avg. Section Size		8.0			8.1	16.0				8.8	
		Credit Hrs.		32			253	64				349	
		Contact Hrs.		896			8,720	1,792				11,408	
	2003	Combined Sections		5			5						10
		Enrollments		45			39						84
		Avg. Section Size		9.0			7.8						8.4
		Credit Hrs.		156			156						312
		Contact Hrs.		4,272			7,056						11,328
	2004	Combined Sections		6			3				2		11
		Enrollments		63			14				22		99
		Avg. Section Size		10.5			4.7				11.0		9.0
		Credit Hrs.		235			56				44		335
		Contact Hrs.		6,784			4,704				704		12,192
	2005	Combined Sections		7			3				2		12
		Enrollments		63			7				21		91
		Avg. Section Size		9.0			2.3				10.5		7.6
		Credit Hrs.		225			28				42		295
		Contact Hrs.		6,624			2,352				672		9,648
2006	Combined Sections		9			3				2	3	17	
	Enrollments		93			7				26	37	163	
	Avg. Section Size		10.3			2.3				13.0	12.3	9.6	
	Credit Hrs.		328			28				52	111	519	
	Contact Hrs.		9,584			2,352				832	3,552	16,320	
Building Construction Technology	2002	Combined Sections						71				71	
		Enrollments					776					776	
		Avg. Section Size					10.9						10.9
		Credit Hrs.					2,742						2,742
		Contact Hrs.					62,896						62,896
	2003	Combined Sections						69	2			8	79
		Enrollments						718	36			72	826
		Avg. Section Size						10.4	18.0			9.0	10.5
		Credit Hrs.						2,500	126			288	2,914
		Contact Hrs.						58,320	2,592			6,912	67,824
	2004	Combined Sections						74	8			9	91
		Enrollments						816	118			70	1,004
		Avg. Section Size						11.0	14.8			7.8	11.0
		Credit Hrs.						2,865	440			280	3,585
		Contact Hrs.						65,568	9,792			6,720	82,080
	2005	Combined Sections							83				89
		Enrollments							779			39	818
		Avg. Section Size							9.4				9.2
		Credit Hrs.							2,577			117	2,694
		Contact Hrs.							59,280			2,912	62,192
2006	Combined Sections		5					85				91	
	Enrollments		63					968			12	1,043	
	Avg. Section Size		12.6					11.4			12.0	11.5	
	Credit Hrs.		189					3,378			36	3,603	
	Contact Hrs.		3,024					77,792			960	81,776	
Chemistry	2002	Combined Sections	15	3	46	12	50	34				160	
		Enrollments	276	36	913	213	873	799					3,110
		Avg. Section Size	18.4	12.0	19.8	17.8	17.5	23.5					19.4
		Credit Hrs.	1,104	144	3,652	852	3,492	3,196					12,440
		Contact Hrs.	26,496	3,456	87,648	20,448	83,808	76,704					298,560
	2003	Combined Sections	16	3	60	13	62	44					198
		Enrollments	290	53	986	220	922	907					3,378
		Avg. Section Size	18.1	17.7	16.4	16.9	14.9	20.6					17.1
		Credit Hrs.	1,160	212	3,944	880	3,688	3,628					13,512
		Contact Hrs.	27,840	5,088	94,656	21,120	88,512	87,072					324,288
	2004	Combined Sections	17	3	61	14	62	46					203
		Enrollments	307	46	1,001	238	908	934					3,434
		Avg. Section Size	18.1	15.3	16.4	17.0	14.6	20.3					16.9
		Credit Hrs.	1,228	184	4,004	952	3,632	3,736					13,736
		Contact Hrs.	29,472	4,416	96,096	22,848	87,168	89,664					329,664
	2005	Combined Sections	16	3	47	14	44	38					162
		Enrollments	338	50	1,032	261	888	982					3,551
		Avg. Section Size	21.1	16.7	22.0	18.6	20.2	25.8					21.9
		Credit Hrs.	1,352	200	4,128	1,044	3,552	3,928					14,204
		Contact Hrs.	32,448	4,800	99,072	25,056	85,248	94,272					340,896
2006	Combined Sections	13	3	36	14	31	32					129	
	Enrollments	357	75	1,032	309	832	1,089					3,694	
	Avg. Section Size	27.5	25.0	28.7	22.1	26.8	34.0					28.6	
	Credit Hrs.	1,428	300	4,128	1,236	3,328	4,356					14,776	
	Contact Hrs.	34,272	7,200	99,072	29,664	79,872	104,544					354,624	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Child Care & Development	2002	Combined Sections		28	1				6	21	20	76
		Enrollments		409	16				70	399	245	1,139
		Avg. Section Size		14.6	16.0				11.7	19.0	12.3	15.0
		Credit Hrs.		1,384	48				280	1,245	870	3,827
		Contact Hrs.		40,448	1,024				7,440	26,720	21,952	97,584
	2003	Combined Sections	2	31	1				12	18	10	74
		Enrollments	23	504	17				184	404	160	1,292
		Avg. Section Size	11.5	16.3	17.0				15.3	22.4	16.0	17.5
		Credit Hrs.	92	1,723	51				700	1,246	590	4,402
		Contact Hrs.	2,576	45,600	1,088				18,432	26,752	15,120	109,568
	2004	Combined Sections	3	35	1				11	19	7	76
		Enrollments	45	590	21				162	413	116	1,347
		Avg. Section Size	15.0	16.9	21.0				14.7	21.7	16.6	17.7
		Credit Hrs.	180	2,051	63				613	1,239	392	4,538
		Contact Hrs.	5,040	54,256	1,344				16,224	26,128	9,536	112,528
	2005	Combined Sections		39	1					16	10	66
		Enrollments		640	20					384	135	1,179
		Avg. Section Size		16.4	20.0					24.0	13.5	17.9
		Credit Hrs.		2,156	60					1,152	494	3,862
		Contact Hrs.		56,960	1,280					24,096	12,320	94,656
	2006	Combined Sections		39					5	13	11	68
		Enrollments		553					53	336	137	1,079
		Avg. Section Size		14.2					10.6	25.8	12.5	15.9
		Credit Hrs.		1,857					159	1,008	526	3,550
Contact Hrs.			46,688					3,168	19,968	13,872	83,696	
Commercial Music	2002	Combined Sections			62			2				64
		Enrollments			870			49				919
		Avg. Section Size			14.0			24.5				14.4
		Credit Hrs.			2,551			147				2,698
		Contact Hrs.			56,032			2,352				58,384
	2003	Combined Sections		1	62			2			1	66
		Enrollments		19	916			51			1	987
		Avg. Section Size		19.0	14.8			25.5			1.0	15.0
		Credit Hrs.		57	2,723			153			3	2,936
		Contact Hrs.		912	60,208			2,448			48	63,616
	2004	Combined Sections			63			2				65
		Enrollments			908			49				957
		Avg. Section Size			14.4			24.5				14.7
		Credit Hrs.			2,705			147				2,852
		Contact Hrs.			59,984			2,352				62,336
	2005	Combined Sections			77			3				80
		Enrollments			996			60				1,056
		Avg. Section Size			12.9			20.0				13.2
		Credit Hrs.			2,907			158				3,065
		Contact Hrs.			62,672			3,056				65,728
	2006	Combined Sections			74			3				77
		Enrollments			986			53				1,039
		Avg. Section Size			13.3			17.7				13.5
		Credit Hrs.			2,881			147				3,028
Contact Hrs.				61,608			2,640				64,248	
Computer Information Systems	2002	Combined Sections	9	2	53	37	94	7	1	27		230
		Enrollments	131	27	884	514	1,648	99	3	523		3,829
		Avg. Section Size	14.6	13.5	16.7	13.9	17.5	14.1	3.0	19.4		16.6
		Credit Hrs.	405	81	2,793	1,593	5,106	297	9	1,655		11,939
		Contact Hrs.	8,768	1,728	60,704	34,288	117,632	6,336	192	36,224		265,872
	2003	Combined Sections	7	1	57	27	86	5	1	26		210
		Enrollments	90	9	940	335	1,308	95	6	518		3,301
		Avg. Section Size	12.9	9.0	16.5	12.4	15.2	19.0	6.0	19.9		15.7
		Credit Hrs.	270	27	2,918	1,049	4,055	285	18	1,668		10,290
		Contact Hrs.	5,760	576	63,296	22,848	95,792	6,080	384	36,800		231,536
	2004	Combined Sections	5	1	47	24	69	6	1	24		178
		Enrollments	69	14	753	301	1,025	90	6	481	12	2,751
		Avg. Section Size	13.8	14.0	16.0	12.5	14.9	15.0	6.0	20.0	12.0	15.5
		Credit Hrs.	207	42	2,351	956	3,213	270	18	1,544	36	8,637
		Contact Hrs.	4,416	896	51,136	20,960	77,632	5,760	384	34,016	768	195,968
	2005	Combined Sections	5	1	43	18	62	5		31		165
		Enrollments	85	16	650	206	840	96		582		2,475
		Avg. Section Size	17.0	16.0	15.1	11.4	13.5	19.2		18.8		15.0
		Credit Hrs.	255	48	2,007	650	2,639	288		1,860		7,747
		Contact Hrs.	5,440	1,024	43,424	14,208	66,000	6,144		40,896		177,136
	2006	Combined Sections	5	5	39	15	57	5	5	33		164
		Enrollments	95	76	585	187	747	93	58	616		2,457
		Avg. Section Size	19.0	15.2	15.0	12.5	13.1	18.6	11.6	18.7		15.0
		Credit Hrs.	285	228	1,794	584	2,393	279	174	1,954		7,691
Contact Hrs.		6,080	4,864	38,864	13,136	55,344	5,952	3,712	42,816		170,768	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Computer Science	2002	Combined Sections	33	12	83	30	69	43	11	27	2	310
		Enrollments	549	198	1,588	493	1,287	807	188	689	18	5,817
		Avg. Section Size	16.6	16.5	19.1	16.4	18.7	18.8	17.1	25.5	9.0	18.8
		Credit Hrs.	1,647	594	4,853	1,479	4,020	2,421	564	2,067	54	17,699
		Contact Hrs.	35,136	12,672	104,480	31,552	87,456	51,648	12,032	44,096	1,152	380,224
	2003	Combined Sections	23	5	71	22	58	34	8	27	2	250
		Enrollments	393	80	1,321	359	1,011	648	164	730	33	4,739
		Avg. Section Size	17.1	16.0	18.6	16.3	17.4	19.1	20.5	27.0	16.5	19.0
		Credit Hrs.	1,179	240	4,050	1,077	3,179	1,944	492	2,190	99	14,450
		Contact Hrs.	25,152	5,120	87,328	22,976	69,376	41,472	10,496	46,720	2,112	310,752
	2004	Combined Sections	22	6	60	20	35	28	8	26	3	208
		Enrollments	358	70	1,090	317	591	523	132	728	66	3,875
		Avg. Section Size	16.3	11.7	18.2	15.9	16.9	18.7	16.5	28.0	22.0	18.6
		Credit Hrs.	1,074	210	3,352	951	1,853	1,569	396	2,184	198	11,787
		Contact Hrs.	22,912	4,480	72,384	20,288	40,384	33,472	8,448	46,592	4,224	253,184
	2005	Combined Sections	21	6	55	18	33	25	5	26	1	190
		Enrollments	335	82	990	294	552	458	89	758	24	3,582
		Avg. Section Size	16.0	13.7	18.0	16.3	16.7	18.3	17.8	29.2	24.0	18.9
		Credit Hrs.	1,005	246	3,057	882	1,735	1,374	267	2,274	72	10,912
		Contact Hrs.	21,440	5,248	66,144	18,816	37,856	29,312	5,696	48,512	1,536	234,560
	2006	Combined Sections	19	5	49	18	30	25	8	26	1	181
		Enrollments	305	84	921	312	482	467	133	827	20	3,551
		Avg. Section Size	16.1	16.8	18.8	17.3	16.1	18.7	16.6	31.8	20.0	19.6
		Credit Hrs.	915	252	2,835	936	1,485	1,401	399	2,514	60	10,797
Contact Hrs.		19,520	5,376	61,248	19,968	32,096	29,888	8,512	53,984	1,280	231,872	
Creative Writing	2002	Combined Sections	.	.	7	.	11	.	.	5	.	23
		Enrollments	.	.	80	.	122	.	.	77	.	279
		Avg. Section Size	.	.	11.4	.	11.1	.	.	15.4	.	12.1
		Credit Hrs.	.	.	220	.	366	.	.	231	.	817
		Contact Hrs.	.	.	3,520	.	5,856	.	.	3,696	.	13,072
	2003	Combined Sections	.	1	4	.	11	.	.	8	.	24
		Enrollments	.	14	46	.	116	.	.	104	.	280
		Avg. Section Size	.	14.0	11.5	.	10.5	.	.	13.0	.	11.7
		Credit Hrs.	.	42	138	.	334	.	.	312	.	826
		Contact Hrs.	.	672	2,208	.	5,344	.	.	4,992	.	13,216
	2004	Combined Sections	.	1	4	.	9	2	.	9	1	26
		Enrollments	.	13	52	.	91	26	.	118	5	305
		Avg. Section Size	.	13.0	13.0	.	10.1	13.0	.	13.1	5.0	11.7
		Credit Hrs.	.	39	156	.	263	78	.	354	15	905
		Contact Hrs.	.	624	2,496	.	4,208	1,248	.	5,664	240	14,480
	2005	Combined Sections	.	1	3	.	13	2	.	10	.	29
		Enrollments	.	11	37	.	127	28	.	135	.	338
		Avg. Section Size	.	11.0	12.3	.	9.8	14.0	.	13.5	.	11.7
		Credit Hrs.	.	33	111	.	363	84	.	405	.	996
		Contact Hrs.	.	528	1,776	.	5,808	1,344	.	6,480	.	15,936
	2006	Combined Sections	.	1	3	.	17	1	1	11	.	34
		Enrollments	.	5	31	.	169	12	8	143	.	368
		Avg. Section Size	.	5.0	10.3	.	9.9	12.0	8.0	13.0	.	10.8
		Credit Hrs.	.	15	93	.	489	36	24	429	.	1,086
Contact Hrs.		.	240	1,488	.	7,824	576	384	6,864	.	17,376	
Criminal Justice	2002	Combined Sections	17	43	.	.	.	.	4	13	3	80
		Enrollments	305	799	.	.	.	.	54	218	28	1,404
		Avg. Section Size	17.9	18.6	.	.	.	.	13.5	16.8	9.3	17.6
		Credit Hrs.	915	2,527	.	.	.	.	162	654	84	4,342
		Contact Hrs.	14,640	45,184	.	.	.	.	2,592	10,464	1,344	74,224
	2003	Combined Sections	17	40	.	.	.	.	3	16	5	81
		Enrollments	349	790	.	.	.	.	67	291	52	1,549
		Avg. Section Size	20.5	19.8	.	.	.	.	22.3	18.2	10.4	19.1
		Credit Hrs.	1,047	2,510	.	.	.	.	201	873	156	4,787
		Contact Hrs.	16,752	45,008	.	.	.	.	3,216	13,968	2,496	81,440
	2004	Combined Sections	17	40	.	.	.	.	3	15	5	80
		Enrollments	341	839	.	.	.	.	63	276	76	1,595
		Avg. Section Size	20.1	21.0	.	.	.	.	21.0	18.4	15.2	19.9
		Credit Hrs.	1,023	2,650	.	.	.	.	189	828	228	4,918
		Contact Hrs.	16,368	47,344	.	.	.	.	3,024	13,248	3,648	83,632
	2005	Combined Sections	17	42	.	.	.	.	1	17	1	78
		Enrollments	384	909	.	.	.	.	24	321	58	1,696
		Avg. Section Size	22.6	21.6	.	.	.	.	24.0	18.9	58.0	21.7
		Credit Hrs.	1,152	2,877	.	.	.	.	72	963	174	5,238
		Contact Hrs.	18,432	52,288	.	.	.	.	1,152	15,408	2,784	90,064
	2006	Combined Sections	17	42	.	.	.	.	5	23	2	89
		Enrollments	332	843	.	.	.	.	77	436	75	1,763
		Avg. Section Size	19.5	20.1	.	.	.	.	15.4	19.0	37.5	19.8
		Credit Hrs.	996	2,673	.	.	.	.	231	1,308	225	5,433
Contact Hrs.		15,936	49,616	.	.	.	.	3,696	20,928	3,600	93,776	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Culinary Arts	2002	Combined Sections	.	35	.	.	.	.	.	.	.	35	
		Enrollments	.	392	.	.	.	.	.	.	.	.	392
		Avg. Section Size	.	11.2	.	.	.	.	.	.	.	.	11.2
		Credit Hrs.	.	1,109	.	.	.	.	.	.	.	.	1,109
		Contact Hrs.	.	26,464	.	.	.	.	.	.	.	.	26,464
	2003	Combined Sections	.	25	.	.	.	.	.	.	.	2	27
		Enrollments	.	323	.	.	.	.	.	.	.	33	356
		Avg. Section Size	.	12.9	.	.	.	.	.	.	.	16.5	13.2
		Credit Hrs.	.	920	.	.	.	.	.	.	.	99	1,019
		Contact Hrs.	.	21,216	.	.	.	.	.	.	.	2,640	23,856
	2004	Combined Sections	.	29	.	.	.	.	.	.	.	2	31
		Enrollments	.	418	.	.	.	.	.	.	.	31	449
		Avg. Section Size	.	14.4	.	.	.	.	.	.	.	15.5	14.5
		Credit Hrs.	.	1,121	.	.	.	.	.	.	.	93	1,214
		Contact Hrs.	.	26,880	.	.	.	.	.	.	.	2,480	29,360
	2005	Combined Sections	.	37	.	.	.	.	.	.	.	.	37
		Enrollments	.	563	.	.	.	.	.	.	.	.	563
		Avg. Section Size	.	15.2	.	.	.	.	.	.	.	.	15.2
		Credit Hrs.	.	1,584	.	.	.	.	.	.	.	.	1,584
		Contact Hrs.	.	38,096	.	.	.	.	.	.	.	.	38,096
2006	Combined Sections	.	38	.	.	.	.	.	.	1	.	39	
	Enrollments	.	568	.	.	.	.	.	.	14	.	582	
	Avg. Section Size	.	14.9	.	.	.	.	.	.	14.0	.	14.9	
	Credit Hrs.	.	1,578	.	.	.	.	.	.	42	.	1,620	
	Contact Hrs.	.	36,672	.	.	.	.	.	.	672	.	37,344	
Dance	2002	Combined Sections	.	.	.	.	32	.	.	1	.	33	
		Enrollments	.	.	.	.	328	.	10	.	.	338	
		Avg. Section Size	.	.	.	.	10.3	.	10.0	.	.	10.2	
		Credit Hrs.	.	.	.	.	378	.	10	.	.	388	
		Contact Hrs.	.	.	.	.	16,512	.	480	.	.	16,992	
	2003	Combined Sections	.	.	.	.	31	.	.	.	.	.	31
		Enrollments	.	.	.	.	325	.	.	.	.	.	325
		Avg. Section Size	.	.	.	.	10.5	.	.	.	.	.	10.5
		Credit Hrs.	.	.	.	.	379	.	.	.	.	.	379
		Contact Hrs.	.	.	.	.	16,336	.	.	.	.	.	16,336
	2004	Combined Sections	.	.	.	.	32	.	.	.	.	.	32
		Enrollments	.	.	.	.	340	.	.	.	.	.	340
		Avg. Section Size	.	.	.	.	10.6	.	.	.	.	.	10.6
		Credit Hrs.	.	.	.	.	574	.	.	.	.	.	574
		Contact Hrs.	.	.	.	.	22,208	.	.	.	.	.	22,208
	2005	Combined Sections	.	.	.	.	32	.	.	.	.	.	32
		Enrollments	.	.	.	.	345	.	.	.	.	.	345
		Avg. Section Size	.	.	.	.	10.8	.	.	.	.	.	10.8
		Credit Hrs.	.	.	.	.	579	.	.	.	.	.	579
		Contact Hrs.	.	.	.	.	22,320	.	.	.	.	.	22,320
2006	Combined Sections	.	.	.	.	31	.	.	.	.	.	31	
	Enrollments	347	347	
	Avg. Section Size	11.2	11.2	
	Credit Hrs.	600	600	
	Contact Hrs.	22,832	22,832	

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Dental Hygiene	2004	Combined Sections		13								13	
		Enrollments		123									123
		Avg. Section Size		9.5									9.5
		Credit Hrs.		317									317
		Contact Hrs.		11,776									11,776
	2005	Combined Sections		15									15
		Enrollments		248									248
		Avg. Section Size		16.5									16.5
		Credit Hrs.		598									598
		Contact Hrs.		22,720									22,720
	2006	Combined Sections		15									15
		Enrollments		241									241
Avg. Section Size			16.1									16.1	
Credit Hrs.			583									583	
Contact Hrs.			22,304									22,304	
Developmental Reading	2002	Combined Sections	12	28	54	18	24	45	2	8		191	
		Enrollments	162	309	697	209	268	603	13	99		2,360	
		Avg. Section Size	13.5	11.0	12.9	11.6	11.2	13.4	6.5	12.4		12.4	
		Credit Hrs.	486	926	2,081	627	804	1,809	39	297		7,069	
		Contact Hrs.	8,528	17,728	38,768	11,440	14,048	33,312	720	4,752		129,296	
	2003	Combined Sections	16	24	49	19	23	43		7		181	
		Enrollments	178	296	637	222	280	549		103		2,265	
		Avg. Section Size	11.1	12.3	13.0	11.7	12.2	12.8		14.7		12.5	
		Credit Hrs.	534	888	1,895	666	840	1,635		309		6,767	
		Contact Hrs.	9,360	16,656	35,280	12,096	14,704	29,664		4,944		122,704	
	2004	Combined Sections	19	24	43	18	19	41		7		171	
		Enrollments	227	294	538	181	223	509		102		2,074	
		Avg. Section Size	11.9	12.3	12.5	10.1	11.7	12.4		14.6		12.1	
		Credit Hrs.	675	882	1,614	543	669	1,523		306		6,212	
		Contact Hrs.	11,776	16,512	29,648	10,032	11,792	28,048		4,896		112,704	
	2005	Combined Sections	20	25	42	17	22	43		7		176	
		Enrollments	183	279	546	187	205	513		92		2,005	
		Avg. Section Size	9.2	11.2	13.0	11.0	9.3	11.9		13.1		11.4	
		Credit Hrs.	549	837	1,638	561	615	1,539		276		6,015	
		Contact Hrs.	9,792	15,744	30,016	10,096	10,800	27,552		4,416		108,416	
	2006	Combined Sections	16	24	44	16	18	44	3	6		171	
		Enrollments	178	293	573	187	194	547	28	97		2,097	
		Avg. Section Size	11.1	12.2	13.0	11.7	10.8	12.4	9.3	16.2		12.3	
		Credit Hrs.	534	879	1,719	561	582	1,639	84	291		6,289	
Contact Hrs.		9,328	16,400	31,600	10,080	10,160	29,712	1,344	4,656		113,280		
Developmental Writing	2002	Combined Sections	9	15	47	11	16	34		3		135	
		Enrollments	94	178	609	116	162	464		37		1,660	
		Avg. Section Size	10.4	11.9	13.0	10.5	10.1	13.6		12.3		12.3	
		Credit Hrs.	282	534	1,816	344	486	1,392		111		4,965	
		Contact Hrs.	5,392	10,272	34,144	6,640	9,104	26,160		1,776		93,488	
	2003	Combined Sections	7	18	41	12	14	27		3		122	
		Enrollments	99	212	606	165	176	406		35		1,699	
		Avg. Section Size	14.1	11.8	14.8	13.8	12.6	15.0		11.7		13.9	
		Credit Hrs.	297	636	1,814	493	528	1,212		105		5,085	
		Contact Hrs.	5,728	12,048	34,160	9,440	10,080	23,152		1,680		96,288	
	2004	Combined Sections	10	18	42	13	16	30		3		132	
		Enrollments	118	195	568	156	159	405		32		1,633	
		Avg. Section Size	11.8	10.8	13.5	12.0	9.9	13.5		10.7		12.4	
		Credit Hrs.	354	585	1,698	460	477	1,213		96		4,883	
		Contact Hrs.	6,800	11,024	32,272	8,720	9,072	23,040		1,536		92,464	
	2005	Combined Sections	9	16	37	12	9	30		2		115	
		Enrollments	107	192	444	131	104	383		14		1,375	
		Avg. Section Size	11.9	12.0	12.0	10.9	11.6	12.8		7.0		12.0	
		Credit Hrs.	321	576	1,332	393	312	1,147		42		4,123	
		Contact Hrs.	5,968	10,944	24,960	7,648	5,824	21,664		672		77,680	
	2006	Combined Sections	10	15	36	11	9	33	1	1		116	
		Enrollments	109	188	454	131	104	411	12	6		1,415	
		Avg. Section Size	10.9	12.5	12.6	11.9	11.6	12.5	12.0	6.0		12.2	
		Credit Hrs.	327	564	1,362	393	312	1,233	36	18		4,245	
Contact Hrs.		6,128	10,880	25,456	7,648	5,824	23,680	768	288		80,672		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Diagnostic Medical Imaging - Radiology	2002	Combined Sections						41				41	
		Enrollments						546				546	
		Avg. Section Size						13.3				13.3	
		Credit Hrs.						1,517				1,517	
		Contact Hrs.						59,456				59,456	
	2003	Combined Sections							36				36
		Enrollments							568				568
		Avg. Section Size							15.8				15.8
		Credit Hrs.							1,592				1,592
		Contact Hrs.							67,936				67,936
	2004	Combined Sections			36								36
		Enrollments			615								615
		Avg. Section Size			17.1								17.1
		Credit Hrs.			1,701								1,701
		Contact Hrs.			65,568								65,568
	2005	Combined Sections			31								31
		Enrollments			656								656
		Avg. Section Size			21.2								21.2
Credit Hrs.				1,828								1,828	
Contact Hrs.				73,904								73,904	
2006	Combined Sections			31								31	
	Enrollments			670								670	
	Avg. Section Size			21.6								21.6	
	Credit Hrs.			1,863								1,863	
	Contact Hrs.			72,832								72,832	
Diagnostic Medical Imaging - Sonography	2002	Combined Sections						25				25	
		Enrollments						191				191	
		Avg. Section Size							7.6				7.6
		Credit Hrs.							607				607
		Contact Hrs.							24,304				24,304
	2003	Combined Sections							23				23
		Enrollments							262				262
		Avg. Section Size							11.4				11.4
		Credit Hrs.							825				825
		Contact Hrs.							29,632				29,632
	2004	Combined Sections							23				23
		Enrollments							328				328
		Avg. Section Size							14.3				14.3
		Credit Hrs.							1,001				1,001
		Contact Hrs.							38,736				38,736
	2005	Combined Sections			12				14				26
		Enrollments			214				193				407
		Avg. Section Size			17.8				13.8				15.7
Credit Hrs.				674				490				1,164	
Contact Hrs.				24,784				16,512				41,296	
2006	Combined Sections			25								25	
	Enrollments			479								479	
	Avg. Section Size			19.2								19.2	
	Credit Hrs.			1,334								1,334	
	Contact Hrs.			46,368								46,368	
Digital Publishing	2002	Combined Sections			44					5		49	
		Enrollments			461					45		506	
		Avg. Section Size			10.5					9.0		10.3	
		Credit Hrs.			1,664					180		1,844	
		Contact Hrs.			44,848					4,752		49,600	
	2003	Combined Sections			43						4		47
		Enrollments			372						37		409
		Avg. Section Size			8.7						9.3		8.7
		Credit Hrs.			1,375						148		1,523
		Contact Hrs.			38,064						3,776		41,840
	2004	Combined Sections			11						1		12
		Enrollments			109						10		119
		Avg. Section Size			9.9						10.0		9.9
		Credit Hrs.			430						40		470
		Contact Hrs.			13,248						960		14,208
	2005	Combined Sections											
		Enrollments											
		Avg. Section Size											
Credit Hrs.													
Contact Hrs.													
2006	Combined Sections												
	Enrollments												
	Avg. Section Size												
	Credit Hrs.												
	Contact Hrs.												

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Drama	2002	Combined Sections	.	.	7	.	22	.	.	.	.	29
		Enrollments	.	.	139	.	338	.	.	.	.	477
		Avg. Section Size	.	.	19.9	.	15.4	16.4
		Credit Hrs.	.	.	417	.	954	1,371
		Contact Hrs.	.	.	9,328	.	22,752	32,080
	2003	Combined Sections	.	.	6	.	21	27
		Enrollments	.	.	121	.	346	467
		Avg. Section Size	.	.	20.2	.	16.5	17.3
		Credit Hrs.	.	.	363	.	1,004	1,367
		Contact Hrs.	.	.	7,632	.	23,536	31,168
	2004	Combined Sections	.	.	5	.	22	27
		Enrollments	.	.	106	.	354	460
		Avg. Section Size	.	.	21.2	.	16.1	17.0
		Credit Hrs.	.	.	318	.	1,026	1,344
		Contact Hrs.	.	.	6,464	.	24,448	30,912
	2005	Combined Sections	.	.	5	.	28	33
		Enrollments	.	.	113	.	460	573
		Avg. Section Size	.	.	22.6	.	16.4	17.4
		Credit Hrs.	.	.	339	.	1,332	1,671
		Contact Hrs.	.	.	6,736	.	30,272	37,008
	2006	Combined Sections	.	.	7	.	26	.	2	.	.	.	35
Enrollments		.	.	157	.	449	.	45	.	.	.	651	
Avg. Section Size		.	.	22.4	.	17.3	.	22.5	.	.	.	18.6	
Credit Hrs.		.	.	471	.	1,305	.	135	.	.	.	1,911	
Contact Hrs.		.	.	8,912	.	28,992	.	2,160	.	.	.	40,064	
Economics	2002	Combined Sections	10	3	44	16	28	23	14	15	11	164	
		Enrollments	306	43	1,412	499	831	703	334	727	238	5,093	
		Avg. Section Size	30.6	14.3	32.1	31.2	29.7	30.6	23.9	48.5	21.6	31.1	
		Credit Hrs.	918	129	4,236	1,497	2,493	2,109	1,002	2,181	714	15,279	
		Contact Hrs.	14,688	2,064	67,776	23,952	39,888	33,744	16,032	34,896	11,424	244,464	
	2003	Combined Sections	10	2	45	15	27	23	17	14	15	168	
		Enrollments	326	37	1,447	481	863	721	348	647	331	5,201	
		Avg. Section Size	32.6	18.5	32.2	32.1	32.0	31.3	20.5	46.2	22.1	31.0	
		Credit Hrs.	978	111	4,341	1,443	2,589	2,163	1,044	1,941	993	15,603	
		Contact Hrs.	15,648	1,776	69,456	23,088	41,424	34,608	16,704	31,056	15,888	249,648	
	2004	Combined Sections	10	2	45	15	28	23	16	15	11	165	
		Enrollments	321	30	1,384	437	860	703	357	655	266	5,013	
		Avg. Section Size	32.1	15.0	30.8	29.1	30.7	30.6	22.3	43.7	24.2	30.4	
		Credit Hrs.	963	90	4,152	1,311	2,580	2,109	1,071	1,965	798	15,039	
		Contact Hrs.	15,408	1,440	66,432	20,976	41,280	33,744	17,136	31,440	12,768	240,624	
	2005	Combined Sections	12	2	44	15	32	24	14	20	15	178	
		Enrollments	392	31	1,271	490	798	678	334	864	334	5,192	
		Avg. Section Size	32.7	15.5	28.9	32.7	24.9	28.3	23.9	43.2	22.3	29.2	
		Credit Hrs.	1,176	93	3,813	1,470	2,394	2,034	1,002	2,592	1,002	15,576	
		Contact Hrs.	18,816	1,488	61,008	23,520	38,304	32,544	16,032	41,472	16,032	249,216	
	2006	Combined Sections	13	2	44	16	31	23	21	22	11	183	
		Enrollments	390	30	1,326	450	875	633	501	964	287	5,456	
		Avg. Section Size	30.0	15.0	30.1	28.1	28.2	27.5	23.9	43.8	26.1	29.8	
		Credit Hrs.	1,170	90	3,978	1,350	2,625	1,899	1,503	2,892	861	16,368	
Contact Hrs.		18,720	1,440	63,648	21,600	42,000	30,384	24,048	46,272	13,776	261,888		
Educational Instruction	2006	Combined Sections	.	2	.	.	3	2	2	.	.	9	
		Enrollments	.	23	.	.	40	41	37	.	.	141	
		Avg. Section Size	.	11.5	.	.	13.3	20.5	18.5	.	.	15.7	
		Credit Hrs.	.	69	.	.	120	123	111	.	.	423	
		Contact Hrs.	.	1,152	.	.	2,080	1,968	1,776	.	.	6,976	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Electronics	2002	Combined Sections			67			60		2		129
		Enrollments			611			609		23		1,243
		Avg. Section Size			9.1			10.2		11.5		9.6
		Credit Hrs.			2,436			2,202		23		4,661
		Contact Hrs.			58,272			50,384		368		109,024
	2003	Combined Sections			58			48		1		107
		Enrollments			519			412		5		936
		Avg. Section Size			8.9			8.6		5.0		8.7
		Credit Hrs.			2,076			1,527		5		3,608
		Contact Hrs.			49,984			35,584		80		85,648
	2004	Combined Sections			42			39		1		82
		Enrollments			359			299		5		663
		Avg. Section Size			8.5			7.7		5.0		8.1
		Credit Hrs.			1,436			1,129		5		2,570
		Contact Hrs.			34,464			26,736		80		61,280
	2005	Combined Sections			27			39				66
		Enrollments			245			252				497
		Avg. Section Size			9.1			6.5				7.5
		Credit Hrs.			980			996				1,976
		Contact Hrs.			23,520			24,592				48,112
	2006	Combined Sections			11			48				59
		Enrollments			98			342				440
		Avg. Section Size			8.9			7.1				7.5
		Credit Hrs.			392			1,329				1,721
Contact Hrs.				9,408			32,640				42,048	
Emergency Medical Service Technology	2002	Combined Sections	3					40				43
		Enrollments	34					474				508
		Avg. Section Size	11.3					11.9				11.8
		Credit Hrs.	122					1,199				1,321
		Contact Hrs.	3,936					41,456				45,392
	2003	Combined Sections	5					40				45
		Enrollments	59					586				645
		Avg. Section Size	11.8					14.7				14.3
		Credit Hrs.	203					1,453				1,656
		Contact Hrs.	6,656					50,640				57,296
	2004	Combined Sections	6					35				41
		Enrollments	69					474				543
		Avg. Section Size	11.5					13.5				13.2
		Credit Hrs.	209					1,228				1,437
		Contact Hrs.	7,216					41,872				49,088
	2005	Combined Sections	6	22				11				39
		Enrollments	65	349				202				616
		Avg. Section Size	10.8	15.9				18.4				15.8
		Credit Hrs.	193	811				534				1,538
		Contact Hrs.	6,720	28,432				19,968				55,120
	2006	Combined Sections	6	37								43
		Enrollments	70	541								611
		Avg. Section Size	11.7	14.6								14.2
		Credit Hrs.	210	1,298								1,508
Contact Hrs.		7,280	46,480								53,760	
Engineering	2002	Combined Sections			5		6					11
		Enrollments			77		84					161
		Avg. Section Size			15.4		14.0					14.6
		Credit Hrs.			179		220					399
		Contact Hrs.			2,864		3,520					6,384
	2003	Combined Sections			3		5					8
		Enrollments			55		83					138
		Avg. Section Size			18.3		16.6					17.3
		Credit Hrs.			123		207					330
		Contact Hrs.			1,968		3,312					5,280
	2004	Combined Sections			3		4					7
		Enrollments			69		76					145
		Avg. Section Size			23.0		19.0					20.7
		Credit Hrs.			164		190					354
		Contact Hrs.			2,624		3,040					5,664
	2005	Combined Sections			3		4					7
		Enrollments			76		80					156
		Avg. Section Size			25.3		20.0					22.3
		Credit Hrs.			180		185					365
		Contact Hrs.			2,880		2,960					5,840
	2006	Combined Sections			3		7					10
		Enrollments			66		113					179
		Avg. Section Size			22.0		16.1					17.9
		Credit Hrs.			155		289					444
Contact Hrs.				2,480		4,624					7,104	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Engineering Design Graphics	2002	Combined Sections			98						1	99	
		Enrollments			1,199						13	1,212	
		Avg. Section Size			12.2						13.0	12.2	
		Credit Hrs.			4,796						52	4,848	
		Contact Hrs.			115,104						1,248	116,352	
	2003	Combined Sections				91							91
		Enrollments				1,121							1,121
		Avg. Section Size				12.3							12.3
		Credit Hrs.				4,484							4,484
		Contact Hrs.				107,616							107,616
	2004	Combined Sections				83							83
		Enrollments				1,003							1,003
		Avg. Section Size				12.1							12.1
		Credit Hrs.				3,997							3,997
		Contact Hrs.				95,568							95,568
	2005	Combined Sections				88							88
		Enrollments				995							995
		Avg. Section Size				11.3							11.3
		Credit Hrs.				3,980							3,980
		Contact Hrs.				95,520							95,520
	2006	Combined Sections				87							87
		Enrollments				996							996
		Avg. Section Size				11.4							11.4
		Credit Hrs.				3,984							3,984
Contact Hrs.					95,616							95,616	
English	2002	Combined Sections	61	21	136	74	130	104	40	62	17	645	
		Enrollments	1,606	408	3,569	1,894	3,340	2,713	899	1,686	211	16,326	
		Avg. Section Size	26.3	19.4	26.2	25.6	25.7	26.1	22.5	27.2	12.4	25.3	
		Credit Hrs.	4,818	1,224	10,707	5,682	10,020	8,139	2,697	5,058	633	48,978	
		Contact Hrs.	77,088	19,584	171,312	90,912	160,320	130,224	43,152	80,928	10,128	783,648	
	2003	Combined Sections	65	20	144	74	134	110	52	72	15	686	
		Enrollments	1,734	423	3,771	1,958	3,456	2,826	1,153	2,058	267	17,646	
		Avg. Section Size	26.7	21.2	26.2	26.5	25.8	25.7	22.2	28.6	17.8	25.7	
		Credit Hrs.	5,202	1,269	11,313	5,874	10,368	8,478	3,459	6,174	801	52,938	
		Contact Hrs.	83,232	20,304	181,008	93,984	165,888	135,648	55,344	98,784	12,816	847,008	
	2004	Combined Sections	67	22	147	71	141	109	58	86	9	710	
		Enrollments	1,757	470	3,871	1,882	3,510	2,726	1,264	2,389	132	18,001	
		Avg. Section Size	26.2	21.4	26.3	26.5	24.9	25.0	21.8	27.8	14.7	25.4	
		Credit Hrs.	5,271	1,410	11,613	5,646	10,530	8,178	3,792	7,167	396	54,003	
		Contact Hrs.	84,336	22,560	185,808	90,336	168,480	130,848	60,672	114,672	6,336	864,048	
	2005	Combined Sections	71	25	152	72	140	110	56	97	13	736	
		Enrollments	1,809	508	3,975	1,900	3,362	2,804	1,127	2,646	267	18,398	
		Avg. Section Size	25.5	20.3	26.2	26.4	24.0	25.5	20.1	27.3	20.5	25.0	
		Credit Hrs.	5,427	1,524	11,925	5,700	10,086	8,412	3,381	7,938	801	55,194	
		Contact Hrs.	86,832	24,384	190,800	91,200	161,376	134,592	54,096	127,008	12,816	883,104	
	2006	Combined Sections	72	27	157	72	137	113	75	120	14	787	
		Enrollments	1,853	601	4,000	1,889	3,298	2,892	1,512	3,206	293	19,544	
		Avg. Section Size	25.7	22.3	25.5	26.2	24.1	25.6	20.2	26.7	20.9	24.8	
		Credit Hrs.	5,559	1,803	12,000	5,667	9,894	8,676	4,536	9,618	879	58,632	
Contact Hrs.		88,944	28,848	192,000	90,672	158,304	138,816	72,576	153,888	14,064	938,112		
English as a Second Language	2002	Combined Sections	4	4	42		32	11			4	97	
		Enrollments	30	49	612		455	138			48	1,332	
		Avg. Section Size	7.5	12.3	14.6		14.2	12.5			12.0	13.7	
		Credit Hrs.	90	147	1,836		1,365	414			144	3,996	
		Contact Hrs.	1,920	3,136	39,152		29,120	8,832			3,072	85,232	
	2003	Combined Sections	6	3	36	5	29	17				96	
		Enrollments	50	36	529	50	443	254				1,362	
		Avg. Section Size	8.3	12.0	14.7	10.0	15.3	14.9				14.2	
		Credit Hrs.	150	108	1,587	150	1,329	762				4,086	
		Contact Hrs.	3,200	2,304	33,856	3,200	28,352	16,256				87,168	
	2004	Combined Sections	6	3	38	4	35	26				112	
		Enrollments	41	32	535	34	509	248				1,399	
		Avg. Section Size	6.8	10.7	14.1	8.5	14.5	9.5				12.5	
		Credit Hrs.	123	96	1,605	102	1,527	744				4,197	
		Contact Hrs.	2,624	2,048	34,240	2,176	32,576	15,872				89,536	
	2005	Combined Sections	5	3	40	4	37	30				119	
		Enrollments	42	30	486	33	439	258				1,288	
		Avg. Section Size	8.4	10.0	12.2	8.3	11.9	8.6				10.8	
		Credit Hrs.	126	90	1,458	99	1,317	774				3,864	
		Contact Hrs.	2,688	1,920	31,104	2,112	28,096	16,512				82,432	
	2006	Combined Sections	5	3	42	4	41	44			1	140	
		Enrollments	44	29	481	22	429	387			7	1,399	
		Avg. Section Size	8.8	9.7	11.5	5.5	10.5	8.8			7.0	10.0	
		Credit Hrs.	132	87	1,443	66	1,287	1,161			21	4,197	
Contact Hrs.		2,816	1,856	30,784	1,408	27,456	24,768			336	89,424		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Environmental Science & Technology	2002	Combined Sections			4		6	3		3		16	
		Enrollments			56		106	37		55		254	
		Avg. Section Size			14.0		17.7	12.3		18.3		15.9	
		Credit Hrs.			168		318	111		165		762	
		Contact Hrs.			2,688		5,088	1,776		2,640		12,192	
	2003	Combined Sections			4		5	2		3		14	
		Enrollments			42		70	37		58		207	
		Avg. Section Size			10.5		14.0	18.5		19.3		14.8	
		Credit Hrs.			134		203	111		174		622	
		Contact Hrs.			2,464		3,664	1,776		2,784		10,688	
	2004	Combined Sections			4		3			3		10	
		Enrollments			62		61			46		169	
		Avg. Section Size			15.5		20.3			15.3		16.9	
		Credit Hrs.			196		176			138		510	
		Contact Hrs.			4,288		3,040			2,208		9,536	
	2005	Combined Sections		1	5		4			3		13	
		Enrollments		1	77		83			80		241	
		Avg. Section Size		1.0	15.4		20.8			26.7		18.5	
		Credit Hrs.		4	238		233			240		715	
		Contact Hrs.		336	4,768		4,240			3,840		13,184	
	2006	Combined Sections			5		5	2	2	3		17	
		Enrollments			74		101	56	20	72		323	
		Avg. Section Size			14.8		20.2	28.0	10.0	24.0		19.0	
		Credit Hrs.			229		291	168	60	216		964	
Contact Hrs.				5,008		4,656	2,688	960	3,456		16,768		
Financial Management	2002	Combined Sections							1	22	7	33	
		Enrollments					51		8	407	114	580	
		Avg. Section Size					17.0		8.0	18.5	16.3	17.6	
		Credit Hrs.					153		24	1,221	342	1,740	
		Contact Hrs.					2,448		384	19,536	5,472	27,840	
	2003	Combined Sections					2			19	10	31	
		Enrollments					33			430	168	631	
		Avg. Section Size					16.5			22.6	16.8	20.4	
		Credit Hrs.					99			1,290	504	1,893	
		Contact Hrs.					1,584			20,640	8,064	30,288	
	2004	Combined Sections			4		2			22		28	
		Enrollments			31		28			419		478	
		Avg. Section Size			7.8		14.0			19.0		17.1	
		Credit Hrs.			93		84			1,257		1,434	
		Contact Hrs.			1,488		1,344			20,112		22,944	
	2005	Combined Sections			2		1			23		26	
		Enrollments			22		11			465		498	
		Avg. Section Size			11.0		11.0			20.2		19.2	
		Credit Hrs.			66		33			1,395		1,494	
		Contact Hrs.			1,056		528			22,320		23,904	
	2006	Combined Sections			2		4			19		25	
		Enrollments			19		48			396		463	
		Avg. Section Size			9.5		12.0			20.8		18.5	
		Credit Hrs.			57		144			1,188		1,389	
Contact Hrs.				912		2,304			19,008		22,224		
Fire Protection	2002	Combined Sections		3				1	1		15	20	
		Enrollments		47			11	23			352	433	
		Avg. Section Size		15.7				11.0	23.0			23.5	21.7
		Credit Hrs.		141			33	69			1,212	1,455	
		Contact Hrs.		2,256				528	1,104		28,576	32,464	
	2003	Combined Sections		5								16	21
		Enrollments		88								388	476
		Avg. Section Size		17.6								24.3	22.7
		Credit Hrs.		264								1,328	1,592
		Contact Hrs.		4,224								31,632	35,856
	2004	Combined Sections		4								14	18
		Enrollments		91								355	446
		Avg. Section Size		22.8								25.4	24.8
		Credit Hrs.		273								1,239	1,512
		Contact Hrs.		4,368								30,960	35,328
	2005	Combined Sections		4					2	2		17	25
		Enrollments		57					18	40		473	588
		Avg. Section Size		14.3					9.0	20.0		27.8	23.5
		Credit Hrs.		171					54	120		1,593	1,938
		Contact Hrs.		2,736					864	1,920		36,624	42,144
	2006	Combined Sections		2					3	1		24	30
		Enrollments		42					47	29		514	632
		Avg. Section Size		21.0					15.7	29.0		21.4	21.1
		Credit Hrs.		126					141	87		1,788	2,142
Contact Hrs.			2,016					2,256	1,392		37,808	43,472	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
French	2002	Combined Sections			12	1	17	3				33	
		Enrollments			250	16	372	60				698	
		Avg. Section Size			20.8	16.0	21.9	20.0				21.2	
		Credit Hrs.			1,174	80	1,562	266				3,082	
		Contact Hrs.			18,784	1,280	25,168	4,256				49,488	
	2003	Combined Sections				11	1	15	3				30
		Enrollments				241	22	373	68				704
		Avg. Section Size				21.9	22.0	24.9	22.7				23.5
		Credit Hrs.				1,177	110	1,647	284				3,218
		Contact Hrs.				18,832	1,760	26,352	4,544				51,488
	2004	Combined Sections				11	1	14	3				29
		Enrollments				243	27	351	72				693
		Avg. Section Size				22.1	27.0	25.1	24.0				23.9
		Credit Hrs.				1,181	135	1,571	302				3,189
		Contact Hrs.				18,896	2,160	25,136	4,832				51,024
	2005	Combined Sections				11	1	15	4				31
		Enrollments				240	24	355	88				707
		Avg. Section Size				21.8	24.0	23.7	22.0				22.8
		Credit Hrs.				1,108	120	1,595	384				3,207
		Contact Hrs.				17,728	1,920	25,520	6,144				51,312
	2006	Combined Sections				11	1	15	4				31
		Enrollments				226	26	325	82				659
		Avg. Section Size				20.5	26.0	21.7	20.5				21.3
		Credit Hrs.				1,078	130	1,411	364				2,983
Contact Hrs.					17,248	2,080	22,576	5,824				47,728	
Geography	2002	Combined Sections			15	3	11	1		12		42	
		Enrollments			284	55	317	29		400		1,085	
		Avg. Section Size			18.9	18.3	28.8	29.0		33.3		25.8	
		Credit Hrs.			904	165	951	87		1,200		3,307	
		Contact Hrs.			16,128	2,640	15,216	1,392		19,200		54,576	
	2003	Combined Sections				15	3	13	1		10		42
		Enrollments				299	83	390	28		409		1,209
		Avg. Section Size				19.9	27.7	30.0	28.0		40.9		28.8
		Credit Hrs.				960	249	1,170	84		1,227		3,690
		Contact Hrs.				17,376	3,984	18,720	1,344		19,632		61,056
	2004	Combined Sections				15	3	14	1	1	13		47
		Enrollments				305	86	405	30	15	559		1,400
		Avg. Section Size				20.3	28.7	28.9	30.0	15.0	43.0		29.8
		Credit Hrs.				983	258	1,215	90	45	1,677		4,268
		Contact Hrs.				17,904	4,128	19,440	1,440	720	26,832		70,464
	2005	Combined Sections				16	3	13	1		14		48
		Enrollments				288	87	337	30	19	535		1,296
		Avg. Section Size				18.0	29.0	25.9	30.0	19.0	38.2		27.0
		Credit Hrs.				938	261	1,011	90	57	1,605		3,962
		Contact Hrs.				17,376	4,176	16,176	1,440	912	25,680		65,760
	2006	Combined Sections			1	15	3	12	2		16		50
		Enrollments			13	263	87	301	43	18	612		1,337
		Avg. Section Size			13.0	17.5	29.0	25.1	21.5	18.0	38.3		26.7
		Credit Hrs.			39	867	261	903	129	54	1,836		4,089
Contact Hrs.				624	16,368	4,176	14,448	2,064	864	29,376		67,920	
Geology	2002	Combined Sections	3		17	2	20	12		3		57	
		Enrollments	68		412	48	416	268		115		1,327	
		Avg. Section Size	22.7		24.2	24.0	20.8	22.3		38.3		23.3	
		Credit Hrs.	248		1,413	144	1,417	931		345		4,498	
		Contact Hrs.	5,376		29,680	2,304	31,664	20,048		5,520		94,592	
	2003	Combined Sections	3		19	1	19	11			3		56
		Enrollments	65		444	30	409	255		114		1,317	
		Avg. Section Size	21.7		23.4	30.0	21.5	23.2		38.0		23.5	
		Credit Hrs.	238		1,521	90	1,497	912		342		4,600	
		Contact Hrs.	5,184		30,704	1,440	32,592	19,296		5,472		94,688	
	2004	Combined Sections	3		21	1	19	9			3		56
		Enrollments	70		508	36	419	206		118		1,357	
		Avg. Section Size	23.3		24.2	36.0	22.1	22.9		39.3		24.2	
		Credit Hrs.	256		1,737	108	1,535	742		354		4,732	
		Contact Hrs.	5,568		35,376	1,728	33,456	15,840		5,664		97,632	
	2005	Combined Sections	3		20	1	17	10			3		54
		Enrollments	70		476	35	387	234		88		1,290	
		Avg. Section Size	23.3		23.8	35.0	22.8	23.4		29.3		23.9	
		Credit Hrs.	254		1,623	105	1,432	829		264		4,507	
		Contact Hrs.	5,472		32,496	1,680	31,584	17,328		4,224		92,784	
	2006	Combined Sections	3		21	1	21	11			3		60
		Enrollments	68		471	35	443	241		70		1,328	
		Avg. Section Size	22.7		22.4	35.0	21.1	21.9		23.3		22.1	
		Credit Hrs.	248		1,623	105	1,608	845		210		4,639	
Contact Hrs.		5,376		33,072	1,680	34,656	17,424		3,360		95,568		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
German	2002	Combined Sections			7		9		1			17	
		Enrollments			126		156		7			289	
		Avg. Section Size			18.0		17.3		7.0				17.0
		Credit Hrs.			564		728		35				1,327
		Contact Hrs.			9,024		11,648		560				21,232
	2003	Combined Sections			7		9					2	18
		Enrollments			126		178					7	311
		Avg. Section Size			18.0		19.8					3.5	17.3
		Credit Hrs.			568		834					35	1,437
		Contact Hrs.			9,088		13,344					560	22,992
	2004	Combined Sections			7		9						16
		Enrollments			144		168						312
		Avg. Section Size			20.6		18.7						19.5
		Credit Hrs.			660		796						1,456
		Contact Hrs.			10,560		12,736						23,296
	2005	Combined Sections			7		9						16
		Enrollments			144		190						334
		Avg. Section Size			20.6		21.1						20.9
		Credit Hrs.			666		924						1,590
		Contact Hrs.			10,656		14,784						25,440
	2006	Combined Sections			7		9						16
		Enrollments			140		168						308
		Avg. Section Size			20.0		18.7						19.3
		Credit Hrs.			634		778						1,412
Contact Hrs.				10,144		12,448						22,592	
Government	2002	Combined Sections	25	16	114	39	91	80	36	79	13	493	
		Enrollments	860	345	3,619	1,239	2,766	2,548	824	3,289	285	15,775	
		Avg. Section Size	34.4	21.6	31.7	31.8	30.4	31.9	22.9	41.6	21.9	32.0	
		Credit Hrs.	2,580	1,035	10,857	3,717	8,298	7,644	2,472	9,867	855	47,325	
		Contact Hrs.	41,280	16,560	173,712	59,472	132,768	122,304	39,552	157,872	13,680	757,200	
	2003	Combined Sections	25	13	114	38	90	84	34	78	18	494	
		Enrollments	867	300	3,802	1,269	2,748	2,564	827	3,362	398	16,137	
		Avg. Section Size	34.7	23.1	33.4	33.4	30.5	30.5	24.3	43.1	22.1	32.7	
		Credit Hrs.	2,601	900	11,406	3,807	8,244	7,692	2,481	10,086	1,194	48,411	
		Contact Hrs.	41,616	14,400	182,496	60,912	131,904	123,072	39,696	161,376	19,104	774,576	
	2004	Combined Sections	28	11	113	39	91	80	35	76	14	487	
		Enrollments	941	272	3,634	1,254	2,680	2,300	840	3,368	346	15,635	
		Avg. Section Size	33.6	24.7	32.2	32.2	29.5	28.8	24.0	44.3	24.7	32.1	
		Credit Hrs.	2,823	816	10,902	3,762	8,040	6,900	2,520	10,104	1,038	46,905	
		Contact Hrs.	45,168	13,056	174,432	60,192	128,640	110,400	40,320	161,664	16,608	750,480	
	2005	Combined Sections	32	10	117	40	86	77	34	79	23	498	
		Enrollments	1,009	241	3,578	1,262	2,416	2,206	804	3,084	517	15,117	
		Avg. Section Size	31.5	24.1	30.6	31.6	28.1	28.6	23.6	39.0	22.5	30.4	
		Credit Hrs.	3,027	723	10,734	3,786	7,248	6,618	2,412	9,252	1,551	45,351	
		Contact Hrs.	48,432	11,568	171,744	60,576	115,968	105,888	38,592	148,032	24,816	725,616	
	2006	Combined Sections	34	9	115	40	85	78	47	84	20	512	
		Enrollments	1,124	248	3,513	1,249	2,298	2,272	1,183	3,305	529	15,721	
		Avg. Section Size	33.1	27.6	30.5	31.2	27.0	29.1	25.2	39.3	26.5	30.7	
		Credit Hrs.	3,372	744	10,539	3,747	6,894	6,816	3,549	9,915	1,587	47,163	
Contact Hrs.		53,952	11,904	168,624	59,952	110,304	109,056	56,784	158,640	25,392	754,608		
History	2002	Combined Sections	37	14	105	51	105	69	29	66	11	487	
		Enrollments	1,284	328	3,519	1,671	3,245	2,219	715	2,825	213	16,019	
		Avg. Section Size	34.7	23.4	33.5	32.8	30.9	32.2	24.7	42.8	19.4	32.9	
		Credit Hrs.	3,852	984	10,557	5,013	9,735	6,657	2,145	8,475	639	48,057	
		Contact Hrs.	61,632	15,744	168,912	80,208	155,760	106,512	34,320	135,600	10,224	768,912	
	2003	Combined Sections	40	15	108	52	103	70	31	64	14	497	
		Enrollments	1,383	362	3,597	1,693	3,360	2,244	733	2,903	382	16,657	
		Avg. Section Size	34.6	24.1	33.3	32.6	32.6	32.1	23.6	45.4	27.3	33.5	
		Credit Hrs.	4,149	1,086	10,791	5,079	10,080	6,732	2,199	8,709	1,146	49,971	
		Contact Hrs.	66,384	17,376	172,656	81,264	161,280	107,712	35,184	139,344	18,336	799,536	
	2004	Combined Sections	41	16	113	53	102	69	31	76	4	505	
		Enrollments	1,366	330	3,631	1,710	3,105	2,118	642	3,398	120	16,420	
		Avg. Section Size	33.3	20.6	32.1	32.3	30.4	30.7	20.7	44.7	30.0	32.5	
		Credit Hrs.	4,098	990	10,893	5,130	9,315	6,354	1,926	10,194	360	49,260	
		Contact Hrs.	65,568	15,840	174,288	82,080	149,040	101,664	30,816	163,104	5,760	788,160	
	2005	Combined Sections	42	19	112	51	98	70	31	86	20	529	
		Enrollments	1,453	408	3,495	1,586	2,879	2,106	724	3,683	412	16,746	
		Avg. Section Size	34.6	21.5	31.2	31.1	29.4	30.1	23.4	42.8	20.6	31.7	
		Credit Hrs.	4,359	1,224	10,485	4,758	8,637	6,318	2,172	11,049	1,236	50,238	
		Contact Hrs.	69,744	19,584	167,760	76,128	138,192	101,088	34,752	176,784	19,776	803,808	
	2006	Combined Sections	40	19	111	54	95	73	45	93	20	550	
		Enrollments	1,371	412	3,498	1,711	2,815	2,202	1,006	4,113	450	17,578	
		Avg. Section Size	34.3	21.7	31.5	31.7	29.6	30.2	22.4	44.2	22.5	32.0	
		Credit Hrs.	4,113	1,236	10,494	5,133	8,445	6,606	3,018	12,339	1,350	52,734	
Contact Hrs.		65,808	19,776	167,904	82,128	135,120	105,696	48,288	197,424	21,600	843,744		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Hospitality Management	2002	Combined Sections		20								20	
		Enrollments		252									252
		Avg. Section Size		12.6									12.6
		Credit Hrs.		657									657
		Contact Hrs.		12,880									12,880
	2003	Combined Sections		24									24
		Enrollments		300									300
		Avg. Section Size		12.5									12.5
		Credit Hrs.		803									803
		Contact Hrs.		15,712									15,712
	2004	Combined Sections		14									14
		Enrollments		203									203
		Avg. Section Size		14.5									14.5
		Credit Hrs.		587									587
		Contact Hrs.		11,984									11,984
	2005	Combined Sections		17									17
		Enrollments		224									224
		Avg. Section Size		13.2									13.2
		Credit Hrs.		672									672
		Contact Hrs.		14,016									14,016
2006	Combined Sections		16							1		17	
	Enrollments		219							13		232	
	Avg. Section Size		13.7							13.0		13.6	
	Credit Hrs.		657							39		696	
	Contact Hrs.		13,488							624		14,112	
Human Development	2002	Combined Sections	8	5	24	10	16	18					81
		Enrollments	139	86	450	196	300	315					1,486
		Avg. Section Size	17.4	17.2	18.8	19.6	18.8	17.5					18.3
		Credit Hrs.	209	112	724	432	556	511					2,544
		Contact Hrs.	3,344	1,792	11,584	6,912	8,896	8,176					40,704
	2003	Combined Sections	7	7	21	9	14	17					75
		Enrollments	125	120	376	191	264	325					1,401
		Avg. Section Size	17.9	17.1	17.9	21.2	18.9	19.1					18.7
		Credit Hrs.	197	182	596	415	544	511					2,445
		Contact Hrs.	3,864	3,624	11,664	7,272	9,696	10,032					46,152
	2004	Combined Sections	6	8	20	10	15	18				2	79
		Enrollments	113	145	356	213	266	313				40	1,446
		Avg. Section Size	18.8	18.1	17.8	21.3	17.7	17.4				20.0	18.3
		Credit Hrs.	197	251	556	481	576	509				120	2,690
		Contact Hrs.	3,720	4,752	10,944	8,328	10,104	9,864				1,920	49,632
	2005	Combined Sections	7	10	22	10	15	20					84
		Enrollments	101	144	343	187	228	341					1,344
		Avg. Section Size	14.4	14.4	15.6	18.7	15.2	17.1					16.0
		Credit Hrs.	177	222	587	419	506	509					2,420
		Contact Hrs.	3,336	4,392	11,160	7,272	8,808	10,200					45,168
2006	Combined Sections	6	9	23	12	14	25	1				90	
	Enrollments	118	157	414	196	258	444	11				1,598	
	Avg. Section Size	19.7	17.4	18.0	16.3	18.4	17.8	11.0				17.8	
	Credit Hrs.	204	189	640	402	474	704	11				2,624	
	Contact Hrs.	3,864	4,152	12,648	7,176	8,784	13,776	264				50,664	
Human Services	2002	Combined Sections				4	64		2	4	7	81	
		Enrollments				84	1,058		41	30	102	1,315	
		Avg. Section Size				21.0	16.5		20.5	7.5	14.6	16.2	
		Credit Hrs.				336	3,815		164	90	408	4,813	
		Contact Hrs.				8,064	80,240		3,936	1,440	9,312	102,992	
	2003	Combined Sections				4	68		4	5	3	84	
		Enrollments				86	1,231		87	54	45	1,503	
		Avg. Section Size				21.5	18.1		21.8	10.8	15.0	17.9	
		Credit Hrs.				344	4,376		348	162	180	5,410	
		Contact Hrs.				8,256	89,408		8,352	2,592	4,320	112,928	
	2004	Combined Sections				4	69		4	8	2	87	
		Enrollments				73	1,304		79	133	34	1,623	
		Avg. Section Size				18.3	18.9		19.8	16.6	17.0	18.7	
		Credit Hrs.				292	4,617		316	399	136	5,760	
		Contact Hrs.				7,008	96,720		7,584	6,384	3,264	120,960	
	2005	Combined Sections				4	68		4	7	2	85	
		Enrollments				84	1,333		83	133	31	1,664	
		Avg. Section Size				21.0	19.6		20.8	19.0	15.5	19.6	
		Credit Hrs.				336	4,714		332	399	124	5,905	
		Contact Hrs.				8,064	97,088		7,968	6,384	2,976	122,480	
2006	Combined Sections				4	64		4	8	3	83		
	Enrollments				84	1,333		48	146	42	1,653		
	Avg. Section Size				21.0	20.8		12.0	18.3	14.0	19.9		
	Credit Hrs.				336	4,683		168	438	168	5,793		
	Contact Hrs.				8,064	98,544		3,456	7,008	4,032	121,104		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Humanities	2002	Combined Sections	1	1	4	2	5	5	2	4		24
		Enrollments	23	30	96	61	133	144	50	214		751
		Avg. Section Size	23.0	30.0	24.0	30.5	26.6	28.8	25.0	53.5		31.3
		Credit Hrs.	69	90	288	183	399	432	150	642		2,253
		Contact Hrs.	1,104	1,440	4,608	2,928	6,384	6,912	2,400	10,272		36,048
	2003	Combined Sections	1	1	4	2	4	5	2	4		23
		Enrollments	27	23	91	53	123	155	45	159		676
		Avg. Section Size	27.0	23.0	22.8	26.5	30.8	31.0	22.5	39.8		29.4
		Credit Hrs.	81	69	273	159	369	465	135	477		2,028
		Contact Hrs.	1,296	1,104	4,368	2,544	5,904	7,440	2,160	7,632		32,448
	2004	Combined Sections	1	1	6	2	5	5	2	4		26
		Enrollments	24	18	142	63	128	165	46	172		758
		Avg. Section Size	24.0	18.0	23.7	31.5	25.6	33.0	23.0	43.0		29.2
		Credit Hrs.	72	54	426	189	384	495	138	516		2,274
		Contact Hrs.	1,152	864	6,816	3,024	6,144	7,920	2,208	8,256		36,384
	2005	Combined Sections			7	1	3	2	2	4		19
		Enrollments			172	36	95	72	53	205		633
		Avg. Section Size			24.6	36.0	31.7	36.0	26.5	51.3		33.3
		Credit Hrs.			516	108	285	216	159	615		1,899
		Contact Hrs.			8,256	1,728	4,560	3,456	2,544	9,840		30,384
	2006	Combined Sections			4	1	3	2	2	4		16
		Enrollments			86	36	99	62	53	215		551
		Avg. Section Size			21.5	36.0	33.0	31.0	26.5	53.8		34.4
		Credit Hrs.			258	108	297	186	159	645		1,653
Contact Hrs.				4,128	1,728	4,752	2,976	2,544	10,320		26,448	
International Business	2003	Combined Sections								3	8	11
		Enrollments								51	72	123
		Avg. Section Size								17.0	9.0	11.2
		Credit Hrs.								153	216	369
		Contact Hrs.								2,448	4,896	7,344
	2004	Combined Sections								5	15	20
		Enrollments								79	121	200
		Avg. Section Size								15.8	8.1	10.0
		Credit Hrs.								237	363	600
		Contact Hrs.								3,792	9,552	13,344
	2005	Combined Sections					2			4	13	19
		Enrollments					25			48	91	164
Avg. Section Size						12.5			12.0	7.0	8.6	
Credit Hrs.						75			144	273	492	
Contact Hrs.						1,200			2,304	4,656	8,160	
2006	Combined Sections					2			3	13	18	
	Enrollments					28			46	95	169	
	Avg. Section Size					14.0			15.3	7.3	9.4	
	Credit Hrs.					84			138	285	507	
	Contact Hrs.					1,344			2,208	5,424	8,976	
Japanese	2002	Combined Sections			4		2	5				11
		Enrollments			65		40	119				224
		Avg. Section Size			16.3		20.0	23.8				20.4
		Credit Hrs.			289		200	595				1,084
		Contact Hrs.			4,624		3,200	9,520				17,344
	2003	Combined Sections			5		2	6				13
		Enrollments			102		49	143				294
		Avg. Section Size										
		Credit Hrs.			450		245	715				1,410
		Contact Hrs.			7,200		3,920	11,440				22,560
	2004	Combined Sections			5		2	9				16
		Enrollments			88		45	187				320
		Avg. Section Size			17.6		22.5	20.8				20.0
		Credit Hrs.			390		225	853				1,468
		Contact Hrs.			6,240		3,600	13,648				23,488
	2005	Combined Sections			4		2	8				14
		Enrollments			84		46	176				306
		Avg. Section Size			21.0		23.0	22.0				21.9
Credit Hrs.				390		230	804				1,424	
Contact Hrs.				6,240		3,680	12,864				22,784	
2006	Combined Sections			4		4	8				16	
	Enrollments			90		82	176				348	
	Avg. Section Size			22.5		20.5	22.0				21.8	
	Credit Hrs.			410		392	804				1,606	
	Contact Hrs.			6,560		6,272	12,864				25,696	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Jewelry	2003	Combined Sections						4				4	
		Enrollments						31				31	
		Avg. Section Size						7.8				7.8	
		Credit Hrs.						124				124	
	2003	Contact Hrs.						2,976				2,976	
	2004	Combined Sections							31				31
		Enrollments							288				288
		Avg. Section Size							9.3				9.3
		Credit Hrs.							1,152				1,152
	2004	Contact Hrs.						27,648				27,648	
	2005	Combined Sections							32				32
		Enrollments							298				298
Avg. Section Size								9.3				9.3	
Credit Hrs.								1,192				1,192	
2005	Contact Hrs.						28,608				28,608		
2006	Combined Sections							30				30	
	Enrollments							304				304	
	Avg. Section Size							10.1				10.1	
	Credit Hrs.							1,216				1,216	
2006	Contact Hrs.						29,184				29,184		
Journalism	2002	Combined Sections		1	6		10			3		20	
		Enrollments		5	100		215			58		378	
		Avg. Section Size		5.0	16.7		21.5			19.3		18.9	
		Credit Hrs.		15	300		645			174		1,134	
	2002	Contact Hrs.		240	4,896		10,448			2,784		18,368	
	2003	Combined Sections			6		9				3		18
		Enrollments			104		188				72		364
		Avg. Section Size			17.3		20.9				24.0		20.2
		Credit Hrs.			312		564				216		1,092
	2003	Contact Hrs.			4,992		9,216			3,456		17,664	
	2004	Combined Sections			6		10	4			3		23
		Enrollments			112		209	75			68		464
		Avg. Section Size			18.7		20.9	18.8			22.7		20.2
		Credit Hrs.			336		627	225			204		1,392
	2004	Contact Hrs.			5,552		10,192	3,600		3,264		22,608	
	2005	Combined Sections			7		9	3			5		24
		Enrollments			121		184	55			103		463
		Avg. Section Size			17.3		20.4	18.3			20.6		19.3
		Credit Hrs.			363		552	165			309		1,389
	2005	Contact Hrs.			5,920		9,008	2,640		4,944		22,512	
	2006	Combined Sections			9		8	3			5		25
		Enrollments			131		181	57			91		460
		Avg. Section Size			14.6		22.6	19.0			18.2		18.4
		Credit Hrs.			381		543	171			273		1,368
2006	Contact Hrs.			6,192		8,688	2,736		4,368		21,984		
Kinesiology	2002	Combined Sections			83		37	48		13	13	194	
		Enrollments			1,873		790	1,055		360	203	4,281	
		Avg. Section Size			22.6		21.4	22.0		27.7	15.6	22.1	
		Credit Hrs.			1,977		940	1,105		1,012	203	5,237	
	2002	Contact Hrs.			90,112		37,920	50,640		17,280	9,744	205,696	
	2003	Combined Sections			82		34	49			15	10	190
		Enrollments			1,940		769	1,150		554	174	4,587	
		Avg. Section Size			23.7		22.6	23.5		36.9	17.4	24.1	
		Credit Hrs.			2,084		907	1,242		1,607	174	6,014	
	2003	Contact Hrs.			93,328		36,912	55,200		26,592	8,352	220,384	
	2004	Combined Sections			82		34	49			14	11	190
		Enrollments			1,976		767	1,108		569	211	4,631	
		Avg. Section Size			24.1		22.6	22.6		40.6	19.2	24.4	
		Credit Hrs.			2,088		909	1,198		1,644	211	6,050	
	2004	Contact Hrs.			94,960		36,816	53,184		27,312	9,864	222,136	
	2005	Combined Sections			84		32	50			15	12	193
		Enrollments			1,974		724	1,190		496	170	4,554	
		Avg. Section Size			23.5		22.6	23.8		33.1	14.2	23.6	
		Credit Hrs.			2,098		900	1,278		1,430	170	5,876	
	2005	Contact Hrs.			94,752		34,752	57,120		23,808	8,128	218,560	
	2006	Combined Sections			88		35	50			17	15	205
		Enrollments			2,034		791	1,117		659	283	4,884	
		Avg. Section Size			23.1		22.6	22.3		38.8	18.9	23.8	
		Credit Hrs.			2,182		1,055	1,213		1,912	283	6,645	
2006	Contact Hrs.			97,632		37,968	53,616		31,632	13,584	234,432		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Land Surveying Technology	2002	Combined Sections			9							9	
		Enrollments			72								72
		Avg. Section Size			8.0								8.0
		Credit Hrs.			221								221
		Contact Hrs.			4,832								4,832
	2003	Combined Sections				11							11
		Enrollments				96							96
		Avg. Section Size				8.7							8.7
		Credit Hrs.				293							293
		Contact Hrs.				6,320							6,320
	2004	Combined Sections				11							11
		Enrollments				121							121
		Avg. Section Size				11.0							11.0
		Credit Hrs.				365							365
		Contact Hrs.				7,136							7,136
	2005	Combined Sections				10							10
		Enrollments				103							103
		Avg. Section Size				10.3							10.3
		Credit Hrs.				315							315
		Contact Hrs.				7,056							7,056
	2006	Combined Sections				10							10
		Enrollments				109							109
		Avg. Section Size				10.9							10.9
		Credit Hrs.				332							332
Contact Hrs.					7,232							7,232	
Latin	2002	Combined Sections					2					2	
		Enrollments					33					33	
		Avg. Section Size					16.5						16.5
		Credit Hrs.					165						165
		Contact Hrs.					2,640						2,640
	2003	Combined Sections						2					2
		Enrollments						32					32
		Avg. Section Size						16.0					16.0
		Credit Hrs.						160					160
		Contact Hrs.						2,560					2,560
	2004	Combined Sections						1					1
		Enrollments						20					20
		Avg. Section Size						20.0					20.0
		Credit Hrs.						100					100
		Contact Hrs.						1,600					1,600
	2005	Combined Sections						2					2
		Enrollments						44					44
		Avg. Section Size						22.0					22.0
		Credit Hrs.						220					220
		Contact Hrs.						3,520					3,520
	2006	Combined Sections						3					3
		Enrollments						57					57
		Avg. Section Size						19.0					19.0
		Credit Hrs.						285					285
Contact Hrs.							4,560					4,560	
Legal Assistant	2002	Combined Sections			1		29					30	
		Enrollments			17		573					590	
		Avg. Section Size			17.0		19.8						19.7
		Credit Hrs.			51		1,719						1,770
		Contact Hrs.			816		30,624						31,440
	2003	Combined Sections				1		29					30
		Enrollments				25		658					683
		Avg. Section Size				25.0		22.7					22.8
		Credit Hrs.				75		1,974					2,049
		Contact Hrs.				1,200		35,904					37,104
	2004	Combined Sections				1		30					31
		Enrollments				25		735					760
		Avg. Section Size				25.0		24.5					24.5
		Credit Hrs.				75		2,205					2,280
		Contact Hrs.				1,200		39,360					40,560
	2005	Combined Sections						32					32
		Enrollments						818					818
		Avg. Section Size						25.6					25.6
		Credit Hrs.						2,454					2,454
		Contact Hrs.						44,304					44,304
	2006	Combined Sections						36	1				37
		Enrollments						819	15				834
		Avg. Section Size						22.8	15.0				22.5
		Credit Hrs.						2,457	45				2,502
Contact Hrs.							46,512	720				47,232	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Management	2002	Combined Sections	9	3	37	9	20	21	4	38	4	145
		Enrollments	179	34	694	203	371	427	72	793	17	2,790
		Avg. Section Size	19.9	11.3	18.8	22.6	18.6	20.3	18.0	20.9	4.3	19.2
		Credit Hrs.	537	102	2,082	609	1,113	1,281	216	2,379	51	8,370
		Contact Hrs.	8,592	1,632	33,312	9,744	18,288	20,496	3,456	38,064	816	134,400
	2003	Combined Sections	11	3	31	9	19	22	4	38	1	138
		Enrollments	213	40	609	187	367	445	79	963	1	2,904
		Avg. Section Size	19.4	13.3	19.6	20.8	19.3	20.2	19.8	25.3	1.0	21.0
		Credit Hrs.	639	120	1,827	561	1,101	1,335	237	2,889	3	8,712
		Contact Hrs.	10,224	1,920	29,232	8,976	19,536	21,360	3,792	46,224	288	141,552
	2004	Combined Sections	11	2	32	8	19	21	3	42	2	140
		Enrollments	224	27	633	174	379	472	57	1,022	21	3,009
		Avg. Section Size	20.4	13.5	19.8	21.8	19.9	22.5	19.0	24.3	10.5	21.5
		Credit Hrs.	672	81	1,899	522	1,137	1,416	171	3,066	63	9,027
		Contact Hrs.	10,752	1,296	30,384	8,352	20,112	22,656	2,736	49,056	1,008	146,352
	2005	Combined Sections	11	3	36	8	20	23	3	45		149
		Enrollments	222	38	702	160	379	460	55	984		3,000
		Avg. Section Size	20.2	12.7	19.5	20.0	19.0	20.0	18.3	21.9		20.1
		Credit Hrs.	666	114	2,106	480	1,137	1,380	165	2,952		9,000
		Contact Hrs.	10,656	1,824	33,696	7,680	18,912	22,080	2,640	47,232		144,720
	2006	Combined Sections	11	1	34	7	20	24	4	43	3	147
		Enrollments	212	11	686	133	393	511	69	980	32	3,027
		Avg. Section Size	19.3	11.0	20.2	19.0	19.7	21.3	17.3	22.8	10.7	20.6
		Credit Hrs.	636	33	2,058	399	1,179	1,533	207	2,940	58	9,043
Contact Hrs.		10,176	528	32,928	6,384	19,824	24,528	3,312	47,040	928	145,648	
Marketing	2002	Combined Sections		1	5				1	54	1	64
		Enrollments		16	114		17		11	839	6	1,003
		Avg. Section Size		16.0	22.8		8.5		11.0	15.5	6.0	15.7
		Credit Hrs.		48	342		51		33	2,517	18	3,009
		Contact Hrs.		768	5,472		1,504		528	40,272	288	48,832
	2003	Combined Sections		1	4		1			42	2	50
		Enrollments		10	89		19			871	25	1,014
		Avg. Section Size		10.0	22.3		19.0			20.7	12.5	20.3
		Credit Hrs.		30	267		57			2,613	75	3,042
		Contact Hrs.		480	4,272		912			41,808	1,200	48,672
	2004	Combined Sections			2		1			40	1	44
		Enrollments			56		14			910	10	990
		Avg. Section Size			28.0		14.0			22.8	10.0	22.5
		Credit Hrs.			168		42			2,730	30	2,970
		Contact Hrs.			2,688		672			43,680	480	47,520
	2005	Combined Sections			2		1			47		50
		Enrollments			52		28			941	1	1,022
		Avg. Section Size			26.0		28.0			20.0		20.4
		Credit Hrs.			156		84			2,823	3	3,066
		Contact Hrs.			2,496		1,344			45,168	48	49,056
	2006	Combined Sections		2	2		2			48		54
		Enrollments		31	54		50			985		1,120
		Avg. Section Size		15.5	27.0		25.0			20.5		20.7
		Credit Hrs.		93	162		150			2,955		3,360
Contact Hrs.			1,488	2,592		2,400			47,280		53,760	
Mathematics	2002	Combined Sections	52	8	155	58	141	96	13	7	3	533
		Enrollments	1,068	157	4,272	1,398	3,729	2,539	235	264	75	13,737
		Avg. Section Size	20.5	19.6	27.6	24.1	26.4	26.4	18.1	37.7	25.0	25.8
		Credit Hrs.	3,298	471	14,329	4,371	12,815	8,240	724	792	225	45,265
		Contact Hrs.	53,136	7,536	229,600	70,192	205,440	132,064	11,584	12,672	3,600	725,824
	2003	Combined Sections	48	8	151	59	132	96	11	7	4	516
		Enrollments	1,138	164	4,223	1,394	3,558	2,524	216	280	97	13,594
		Avg. Section Size	23.7	20.5	28.0	23.6	27.0	26.3	19.6	40.0	24.3	26.3
		Credit Hrs.	3,556	492	14,019	4,350	12,194	8,180	663	840	291	44,585
		Contact Hrs.	56,976	7,872	224,640	69,776	195,184	131,040	10,608	13,440	4,656	714,192
	2004	Combined Sections	46	10	148	60	123	93	10	8	3	501
		Enrollments	1,219	170	4,072	1,396	3,341	2,287	209	317	77	13,088
		Avg. Section Size	26.5	17.0	27.5	23.3	27.2	24.6	20.9	39.6	25.7	26.1
		Credit Hrs.	3,820	510	13,607	4,358	11,375	7,376	627	951	231	42,855
		Contact Hrs.	61,120	8,160	217,872	69,888	182,256	118,160	10,032	15,216	3,696	686,400
	2005	Combined Sections	46	11	146	59	123	92	10	8	2	497
		Enrollments	1,246	208	4,033	1,345	3,344	2,275	206	318	67	13,042
		Avg. Section Size	27.1	18.9	27.6	22.8	27.2	24.7	20.6	39.8	33.5	26.2
		Credit Hrs.	3,907	624	13,397	4,211	11,405	7,320	618	954	201	42,637
		Contact Hrs.	62,512	9,984	214,352	67,552	182,736	117,248	9,888	15,264	3,216	682,752
	2006	Combined Sections	52	14	147	65	122	88	20	9	3	520
		Enrollments	1,278	280	3,997	1,475	3,284	2,238	324	327	76	13,279
		Avg. Section Size	24.6	20.0	27.2	22.7	26.9	25.4	16.2	36.3	25.3	25.5
		Credit Hrs.	4,003	840	13,216	4,649	11,206	7,189	984	981	228	43,296
Contact Hrs.		64,048	13,440	211,456	74,544	179,408	115,024	15,744	15,696	3,648	693,008	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Mathematics (Developmental)	2002	Combined Sections	76	42	166	81	88	130	17	15	.	615
		Enrollments	1,437	691	3,451	1,651	1,675	2,672	296	430	.	12,303
		Avg. Section Size	18.9	16.5	20.8	20.4	19.0	20.6	17.4	28.7	.	20.0
		Credit Hrs.	4,161	1,997	10,080	4,889	4,811	7,722	888	1,290	.	35,838
		Contact Hrs.	89,328	42,864	215,216	104,288	103,600	166,272	18,944	27,520	.	768,032
	2003	Combined Sections	71	47	168	84	89	136	15	19	.	629
		Enrollments	1,515	847	3,645	1,747	1,822	2,838	286	555	.	13,255
		Avg. Section Size	21.3	18.0	21.7	20.8	20.5	20.9	19.1	29.2	.	21.1
		Credit Hrs.	4,429	2,483	10,707	5,145	5,226	8,234	858	1,665	.	38,747
		Contact Hrs.	94,672	53,200	228,864	109,968	112,512	176,992	18,304	35,520	.	830,032
	2004	Combined Sections	73	49	169	87	94	140	13	30	.	655
		Enrollments	1,553	889	3,730	1,816	1,961	2,968	254	863	.	14,034
		Avg. Section Size	21.3	18.1	22.1	20.9	20.9	21.2	19.5	28.8	.	21.4
		Credit Hrs.	4,569	2,649	10,973	5,384	5,767	8,714	762	2,589	.	41,407
		Contact Hrs.	97,600	56,496	234,176	114,992	123,168	186,768	16,256	55,232	.	884,688
	2005	Combined Sections	76	55	167	96	98	140	13	30	.	675
		Enrollments	1,640	1,009	3,720	1,951	2,044	2,940	267	828	.	14,399
		Avg. Section Size	21.6	18.3	22.3	20.3	20.9	21.0	20.5	27.6	.	21.3
		Credit Hrs.	4,914	3,025	11,083	5,839	6,086	8,808	801	2,484	.	43,040
		Contact Hrs.	104,848	64,528	235,984	124,608	130,016	187,952	17,088	52,992	.	918,016
	2006	Combined Sections	83	68	173	107	105	153	28	30	1	748
		Enrollments	1,779	1,221	3,680	2,144	2,127	3,045	508	870	19	15,393
		Avg. Section Size	21.4	18.0	21.3	20.0	20.3	19.9	18.1	29.0	19.0	20.6
		Credit Hrs.	5,279	3,629	10,886	6,398	6,251	9,023	1,524	2,610	57	45,657
Contact Hrs.		112,768	77,488	232,128	136,416	133,456	192,944	32,512	55,680	1,216	974,608	
Medical Coding	2002	Combined Sections	4	2	.	.	.	6	.	.	10	22
		Enrollments	35	25	.	.	.	57	.	.	86	203
		Avg. Section Size	8.8	12.5	.	.	.	9.5	.	.	8.6	9.2
		Credit Hrs.	105	87	.	.	.	173	.	.	260	625
		Contact Hrs.	1,680	1,680	.	.	.	3,600	.	.	6,544	13,504
	2003	Combined Sections	3	1	.	.	.	6	.	2	6	18
		Enrollments	25	9	.	.	.	75	.	38	52	199
		Avg. Section Size	8.3	9.0	.	.	.	12.5	.	19.0	8.7	11.1
		Credit Hrs.	75	36	.	.	.	220	.	114	145	590
		Contact Hrs.	1,200	864	.	.	.	6,016	.	1,824	4,336	14,240
	2004	Combined Sections	3	1	.	.	.	6	.	3	7	20
		Enrollments	26	10	.	.	.	65	.	36	58	195
		Avg. Section Size	8.7	10.0	.	.	.	10.8	.	12.0	8.3	9.8
		Credit Hrs.	78	40	.	.	.	177	.	108	157	560
		Contact Hrs.	1,248	960	.	.	.	4,624	.	1,728	4,112	12,672
	2005	Combined Sections	2	7	.	.	.	4	.	3	8	24
		Enrollments	15	61	.	.	.	42	.	56	62	236
		Avg. Section Size	7.5	8.7	.	.	.	10.5	.	18.7	7.8	9.8
		Credit Hrs.	45	167	.	.	.	121	.	168	185	686
		Contact Hrs.	720	3,488	.	.	.	4,048	.	2,688	5,152	16,096
	2006	Combined Sections	.	16	.	.	.	.	.	4	3	23
		Enrollments	.	144	.	.	.	.	.	39	20	203
		Avg. Section Size	.	9.0	.	.	.	.	.	9.8	6.7	8.8
		Credit Hrs.	.	397	.	.	.	.	.	121	62	580
Contact Hrs.		.	9,984	.	.	.	.	.	2,064	1,344	13,392	
Medical Lab Technology	2002	Combined Sections	3	.	.	.	.	16	.	.	.	19
		Enrollments	23	.	.	.	.	77	.	.	.	100
		Avg. Section Size	7.7	.	.	.	.	4.8	.	.	.	5.3
		Credit Hrs.	39	.	.	.	.	181	.	.	.	220
		Contact Hrs.	2,064	.	.	.	.	8,544	.	.	.	10,608
	2003	Combined Sections	3	.	.	.	.	16	.	.	.	19
		Enrollments	28	.	.	.	.	124	.	.	.	152
		Avg. Section Size	9.3	.	.	.	.	7.8	.	.	.	8.0
		Credit Hrs.	46	.	.	.	.	272	.	.	.	318
		Contact Hrs.	2,560	.	.	.	.	11,728	.	.	.	14,288
	2004	Combined Sections	3	.	.	.	.	17	.	.	.	20
		Enrollments	24	.	.	.	.	154	.	.	.	178
		Avg. Section Size	8.0	.	.	.	.	9.1	.	.	.	8.9
		Credit Hrs.	41	.	.	.	.	351	.	.	.	392
		Contact Hrs.	2,144	.	.	.	.	15,584	.	.	.	17,728
	2005	Combined Sections	3	11	.	.	.	6	.	.	.	20
		Enrollments	22	113	.	.	.	75	.	.	.	210
		Avg. Section Size	7.3	10.3	.	.	.	12.5	.	.	.	10.5
		Credit Hrs.	40	282	.	.	.	188	.	.	.	510
		Contact Hrs.	1,888	12,080	.	.	.	6,816	.	.	.	20,784
	2006	Combined Sections	3	16	.	.	.	.	.	1	.	20
		Enrollments	27	183	.	.	.	.	.	5	4	219
		Avg. Section Size	9.0	11.4	.	.	.	.	.	5.0	.	11.0
		Credit Hrs.	45	459	.	.	.	.	.	5	8	517
Contact Hrs.		2,448	20,944	.	.	.	.	.	80	320	23,792	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Meeting and Events Planning	2003	Combined Sections		1						1		2	
		Enrollments		6						12		18	
		Avg. Section Size		6.0						12.0		9.0	
		Credit Hrs.		18						36		54	
		Contact Hrs.		288						576		864	
	2004	Combined Sections		11						2			13
		Enrollments		95						14			109
		Avg. Section Size		8.6						7.0			8.4
		Credit Hrs.		285						42			327
		Contact Hrs.		10,032						672			10,704
	2005	Combined Sections		6									6
		Enrollments		70									70
		Avg. Section Size		11.7									11.7
		Credit Hrs.		210									210
	2006	Combined Sections		6									6
		Enrollments		91									91
Avg. Section Size			15.2									15.2	
Credit Hrs.			273									273	
Military Science	2002	Combined Sections									8	8	
		Enrollments									15	15	
		Avg. Section Size									1.9	1.9	
		Credit Hrs.									30	30	
		Contact Hrs.									720	720	
	2003	Combined Sections										6	6
		Enrollments										11	11
		Avg. Section Size									1.8	1.8	
		Credit Hrs.									22	22	
		Contact Hrs.									528	528	
	2004	Combined Sections										6	6
		Enrollments										12	12
		Avg. Section Size									2.0	2.0	
		Credit Hrs.									24	24	
		Contact Hrs.									576	576	
	2005	Combined Sections										6	6
		Enrollments										11	11
		Avg. Section Size									1.8	1.8	
		Credit Hrs.									22	22	
		Contact Hrs.									528	528	
2006	Combined Sections										6	6	
	Enrollments										10	10	
	Avg. Section Size									1.7	1.7		
	Credit Hrs.									20	20		
	Contact Hrs.									480	480		
Music	2002	Combined Sections			115	1	8		1			125	
		Enrollments			1,460	20	157		11			1,648	
		Avg. Section Size			12.7	20.0	19.6		11.0			13.2	
		Credit Hrs.			2,973	60	281		33			3,347	
		Contact Hrs.			57,840	960	7,536		528			66,864	
	2003	Combined Sections			119		7						126
		Enrollments			1,381		122						1,503
		Avg. Section Size			11.6		17.4						11.9
		Credit Hrs.			2,889		196						3,085
		Contact Hrs.			54,696		5,856						60,552
	2004	Combined Sections			113		7						120
		Enrollments			1,367		127						1,494
		Avg. Section Size			12.1		18.1						12.5
		Credit Hrs.			2,956		205						3,161
		Contact Hrs.			55,312		6,096						61,408
	2005	Combined Sections			111		6						117
		Enrollments			1,270		107						1,377
		Avg. Section Size			11.4		17.8						11.8
		Credit Hrs.			2,736		187						2,923
		Contact Hrs.			53,544		5,136						58,680
	2006	Combined Sections			112		7				1		120
		Enrollments			1,293		131				1		1,425
		Avg. Section Size			11.5		18.7				1.0		11.9
		Credit Hrs.			2,823		257				3		3,083
Contact Hrs.				55,696		6,288				48		62,032	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Nursing	2002	Combined Sections	8	.	.	.	.	156	.	11	.	175	
		Enrollments	84	.	.	.	.	1,505	.	92	.	1,681	
		Avg. Section Size	10.5	.	.	.	.	9.6	.	8.4	.	9.6	
		Credit Hrs.	84	.	.	.	.	3,789	.	313	.	4,186	
		Contact Hrs.	5,376	.	.	.	.	137,696	.	10,944	.	154,016	
	2003	Combined Sections	13	.	.	.	.	153	5	38	.	209	
		Enrollments	129	.	.	.	.	1,493	46	411	.	2,079	
		Avg. Section Size	9.9	.	.	.	.	9.8	9.2	10.8	.	9.9	
		Credit Hrs.	129	.	.	.	.	3,916	106	1,320	.	5,471	
		Contact Hrs.	8,256	.	.	.	.	145,344	4,384	37,408	.	195,392	
	2004	Combined Sections	10	180	.	.	.	.	6	31	.	227	
		Enrollments	143	1,888	.	.	.	.	48	396	.	2,475	
		Avg. Section Size	14.3	10.5	.	.	.	.	8.0	12.8	.	10.9	
		Credit Hrs.	143	4,566	.	.	.	.	120	1,076	.	5,905	
		Contact Hrs.	9,152	164,592	.	.	.	.	4,832	31,776	.	210,352	
	2005	Combined Sections	8	145	.	.	.	.	4	66	.	223	
		Enrollments	46	1,400	.	.	.	.	19	804	.	2,269	
		Avg. Section Size	5.8	9.7	.	.	.	.	4.8	12.2	.	10.2	
		Credit Hrs.	46	3,710	.	.	.	.	40	2,300	.	6,096	
		Contact Hrs.	2,944	137,920	.	.	.	.	2,464	71,072	.	214,400	
	2006	Combined Sections	8	138	.	.	.	.	5	63	.	214	
		Enrollments	105	1,703	.	.	.	.	34	906	.	2,748	
		Avg. Section Size	13.1	12.3	.	.	.	.	6.8	14.4	.	12.8	
		Credit Hrs.	105	4,101	.	.	.	.	94	2,397	.	6,697	
Contact Hrs.		6,720	149,024	.	.	.	.	4,336	77,072	.	237,152		
Occupational Therapy Assistant	2002	Combined Sections	.	.	.	.	.	17	.	.	.	17	
		Enrollments	.	.	.	.	.	99	.	.	.	99	
		Avg. Section Size	.	.	.	.	.	5.8	.	.	.	5.8	
		Credit Hrs.	.	.	.	.	.	295	.	.	.	295	
		Contact Hrs.	.	.	.	.	.	11,504	.	.	.	11,504	
	2003	Combined Sections	.	.	.	.	.	.	16	.	.	.	16
		Enrollments	.	.	.	.	.	.	92	.	.	.	92
		Avg. Section Size	.	.	.	.	.	.	5.8	.	.	.	5.8
		Credit Hrs.	.	.	.	.	.	.	275	.	.	.	275
		Contact Hrs.	.	.	.	.	.	.	9,920	.	.	.	9,920
	2004	Combined Sections	.	.	.	.	.	.	19	.	.	.	19
		Enrollments	.	.	.	.	.	.	102	.	.	.	102
		Avg. Section Size	.	.	.	.	.	.	5.4	.	.	.	5.4
		Credit Hrs.	.	.	.	.	.	.	272	.	.	.	272
		Contact Hrs.	.	.	.	.	.	.	10,352	.	.	.	10,352
	2005	Combined Sections	.	12	.	.	.	.	6	.	.	.	18
		Enrollments	.	60	.	.	.	.	36	.	.	.	96
		Avg. Section Size	.	5.0	.	.	.	.	6.0	.	.	.	5.3
		Credit Hrs.	.	147	.	.	.	.	111	.	.	.	258
		Contact Hrs.	.	6,096	.	.	.	.	3,744	.	.	.	9,840
	2006	Combined Sections	.	25	.	.	.	.	.	.	.	.	25
		Enrollments	.	158.0	.	.	.	.	.	.	.	.	158.0
		Avg. Section Size	.	6.3	.	.	.	.	.	.	.	.	6.3
		Credit Hrs.	.	425	.	.	.	.	.	.	.	.	425
Contact Hrs.		.	15,360	.	.	.	.	.	.	.	.	15,360	
Office Administration	2002	Combined Sections	.	79	.	.	.	.	.	.	.	79	
		Enrollments	.	599	.	.	.	.	.	.	.	599	
		Avg. Section Size	.	7.6	.	.	.	.	.	.	.	7.6	
		Credit Hrs.	.	1,619	.	.	.	.	.	.	.	1,619	
		Contact Hrs.	.	36,528	.	.	.	.	.	.	.	36,528	
	2003	Combined Sections	1	50	.	.	.	.	8	.	3	.	62
		Enrollments	7	541	.	.	.	.	68	.	35	.	651
		Avg. Section Size	7.0	10.8	.	.	.	.	8.5	.	11.7	.	10.5
		Credit Hrs.	28	1,375	.	.	.	.	165	.	56	.	1,624
		Contact Hrs.	560	32,144	.	.	.	.	4,080	.	1,904	.	38,688
	2004	Combined Sections	.	38	.	.	.	.	.	.	3	.	41
		Enrollments	.	655	.	.	.	.	.	.	57	.	712
		Avg. Section Size	.	17.2	.	.	.	.	.	.	19.0	.	17.4
		Credit Hrs.	.	1,690	.	.	.	.	.	.	57	.	1,747
		Contact Hrs.	.	39,616	.	.	.	.	.	.	2,736	.	42,352
	2005	Combined Sections	.	41	.	.	.	.	.	.	5	.	46
		Enrollments	.	587	.	.	.	.	.	.	55	.	642
		Avg. Section Size	.	14.3	.	.	.	.	.	.	11.0	.	14.0
		Credit Hrs.	.	1,586	.	.	.	.	.	.	97	.	1,683
		Contact Hrs.	.	35,920	.	.	.	.	.	.	3,040	.	38,960
	2006	Combined Sections	.	42	.	.	.	.	.	.	5	.	47
		Enrollments	.	765	.	.	.	.	.	.	51	.	816
		Avg. Section Size	.	18.2	.	.	.	.	.	.	10.2	.	17.4
		Credit Hrs.	.	1,930	.	.	.	.	.	.	110	.	2,040
Contact Hrs.		.	45,440	.	.	.	.	.	.	2,752	.	48,192	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Personal Fitness Trainer	2002	Combined Sections						5				5	
		Enrollments						49				49	
		Avg. Section Size						9.8					9.8
		Credit Hrs.						166					166
		Contact Hrs.						3,264					3,264
	2003	Combined Sections						9					9
		Enrollments						66					66
		Avg. Section Size						7.3					7.3
		Credit Hrs.						213					213
		Contact Hrs.						5,152					5,152
	2004	Combined Sections						7				1	8
		Enrollments						64				4	68
		Avg. Section Size						9.1			4.0		8.5
		Credit Hrs.						215			16		231
		Contact Hrs.						5,104			384		5,488
	2005	Combined Sections						5				1	6
		Enrollments						61			4		65
		Avg. Section Size						12.2			4.0		10.8
		Credit Hrs.						205			16		221
		Contact Hrs.						3,984			384		4,368
2006	Combined Sections		1				6					7	
	Enrollments		4				56					60	
	Avg. Section Size		4.0				9.3					8.6	
	Credit Hrs.		12				186					198	
	Contact Hrs.		1,344				3,648					4,992	
Pharmacy Technology	2002	Combined Sections								3	16	19	
		Enrollments								23	163	186	
		Avg. Section Size								7.7	10.2	9.8	
		Credit Hrs.								46	485	531	
		Contact Hrs.								1,104	13,456	14,560	
	2003	Combined Sections						1			4	16	21
		Enrollments						10			34	202	246
		Avg. Section Size						10.0			8.5	12.6	11.7
		Credit Hrs.						30			89	560	679
		Contact Hrs.						480			1,632	17,088	19,200
	2004	Combined Sections									14	17	31
		Enrollments									133	156	289
		Avg. Section Size									9.5	9.2	9.3
		Credit Hrs.									420	465	885
		Contact Hrs.									8,912	14,960	23,872
	2005	Combined Sections		10							12	5	27
		Enrollments		96							105	54	255
		Avg. Section Size		9.6							8.8	10.8	9.4
		Credit Hrs.		296							342	161	799
		Contact Hrs.		10,704							7,184	5,632	23,520
2006	Combined Sections		15							11		26	
	Enrollments		182							69		251	
	Avg. Section Size		12.1							6.3		9.7	
	Credit Hrs.		572							205		777	
	Contact Hrs.		17,296							4,128		21,424	
Philosophy	2002	Combined Sections	6		26	14	23	25	2	13		109	
		Enrollments	170		764	427	713	770	43	519		3,406	
		Avg. Section Size	28.3		29.4	30.5	31.0	30.8	21.5	39.9		31.2	
		Credit Hrs.	510		2,292	1,281	2,139	2,310	129	1,557		10,218	
		Contact Hrs.	8,160		36,672	20,496	34,224	36,960	2,064	24,912		163,488	
	2003	Combined Sections	6		26	13	23	23	4	12		107	
		Enrollments	200		814	422	717	786	90	454		3,483	
		Avg. Section Size	33.3		31.3	32.5	31.2	34.2	22.5	37.8		32.6	
		Credit Hrs.	600		2,442	1,266	2,151	2,358	270	1,362		10,449	
		Contact Hrs.	9,600		39,072	20,256	34,416	37,728	4,320	21,792		167,184	
	2004	Combined Sections	6	1	27	13	26	24	5	13		115	
		Enrollments	173	22	869	440	796	802	111	476		3,689	
		Avg. Section Size	28.8	22.0	32.2	33.8	30.6	33.4	22.2	36.6		32.1	
		Credit Hrs.	519	66	2,607	1,320	2,388	2,406	333	1,428		11,067	
		Contact Hrs.	8,304	1,056	41,712	21,120	38,208	38,496	5,328	22,848		177,072	
	2005	Combined Sections	6	1	30	13	29	24	5	13	2	123	
		Enrollments	182	20	939	439	906	796	112	487	41	3,922	
		Avg. Section Size	30.3	20.0	31.3	33.8	31.2	33.2	22.4	37.5	20.5	31.9	
		Credit Hrs.	546	60	2,817	1,317	2,718	2,388	336	1,461	123	11,766	
		Contact Hrs.	8,736	960	45,072	21,072	43,488	38,208	5,376	23,376	1,968	188,256	
2006	Combined Sections	6	1	32	15	29	24	12	18		137		
	Enrollments	192	24	1,003	484	940	801	326	533		4,303		
	Avg. Section Size	32.0	24.0	31.3	32.3	32.4	33.4	27.2	29.6		31.4		
	Credit Hrs.	576	72	3,009	1,452	2,820	2,403	978	1,599		12,909		
	Contact Hrs.	9,216	1,152	48,144	23,232	45,120	38,448	15,648	25,584		206,544		

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Photography	2002	Combined Sections			59	36					16	111	
		Enrollments			660	388					186	1,234	
		Avg. Section Size			11.2	10.8					11.6	11.1	
		Credit Hrs.			2,386	1,164					692	4,242	
		Contact Hrs.			81,040	37,248					19,296	137,584	
	2003	Combined Sections			58	34						16	108
		Enrollments			674	369					173	1,216	
		Avg. Section Size			11.6	10.9					10.8	11.3	
		Credit Hrs.			2,396	1,107					660	4,163	
		Contact Hrs.			82,464	35,424					18,368	136,256	
	2004	Combined Sections			61	27						17	105
		Enrollments			681	287					200	1,168	
		Avg. Section Size			11.2	10.6					11.8	11.1	
		Credit Hrs.			2,410	861					750	4,021	
		Contact Hrs.			84,032	27,552					21,120	132,704	
	2005	Combined Sections			53	25						15	93
		Enrollments			572	275					164	1,011	
		Avg. Section Size			10.8	11.0					10.9	10.9	
		Credit Hrs.			2,012	825					600	3,437	
		Contact Hrs.			71,280	26,400					17,344	115,024	
	2006	Combined Sections			49	27						14	90
		Enrollments			497	301					132	930	
		Avg. Section Size			10.1	11.1					9.4	10.3	
		Credit Hrs.			1,813	903					462	3,178	
Contact Hrs.				61,568	29,056					14,032	104,656		
Physical Therapist Assistant	2002	Combined Sections						19				19	
		Enrollments						186				186	
		Avg. Section Size						9.8				9.8	
		Credit Hrs.						614				614	
		Contact Hrs.						23,392				23,392	
	2003	Combined Sections							24				24
		Enrollments							153				153
		Avg. Section Size							6.4				6.4
		Credit Hrs.							483				483
		Contact Hrs.							21,952				21,952
	2004	Combined Sections							23				23
		Enrollments							208				208
		Avg. Section Size							9.0				9.0
		Credit Hrs.							678				678
		Contact Hrs.							22,704				22,704
	2005	Combined Sections			20				8				28
		Enrollments			176				78				254
		Avg. Section Size			8.8				9.8				9.1
		Credit Hrs.			521				297				818
		Contact Hrs.			19,024				11,424				30,448
	2006	Combined Sections			28								28
		Enrollments			236								236
		Avg. Section Size			8.4								8.4
		Credit Hrs.			741								741
Contact Hrs.				28,912								28,912	
Physics	2002	Combined Sections			34		59	9			1	103	
		Enrollments			723		1,274	171			6	2,174	
		Avg. Section Size			21.3		21.6	19.0			6.0	21.1	
		Credit Hrs.			2,876		5,067	684			24	8,651	
		Contact Hrs.			68,640		120,912	16,416			576	206,544	
	2003	Combined Sections			36		64	11				1	112
		Enrollments			745		1,341	228			11	2,325	
		Avg. Section Size			20.7		21.0	20.7			11.0	20.8	
		Credit Hrs.			2,956		5,325	912			44	9,237	
		Contact Hrs.			70,368		126,864	21,888			1,056	220,176	
	2004	Combined Sections			34		66	10					110
		Enrollments			683		1,391	207					2,281
		Avg. Section Size			20.1		21.1	20.7					20.7
		Credit Hrs.			2,719		5,550	828					9,097
		Contact Hrs.			64,944		132,864	19,872					217,680
	2005	Combined Sections			35		62	12					109
		Enrollments			734		1,311	246					2,291
		Avg. Section Size			21.0		21.1	20.5					21.0
		Credit Hrs.			2,912		5,244	984					9,140
		Contact Hrs.			69,312		125,856	23,616					218,784
	2006	Combined Sections			33		65	12					110
		Enrollments			719		1,352	239					2,310
		Avg. Section Size			21.8		20.8	19.9					21.0
		Credit Hrs.			2,854		5,390	956					9,200
Contact Hrs.				67,968		128,928	22,944					219,840	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Psychology	2002	Combined Sections	18	8	47	21	48	28	14	26	2	212
		Enrollments	593	184	1,436	672	1,306	863	262	866	19	6,201
		Avg. Section Size	32.9	23.0	30.6	32.0	27.2	30.8	18.7	33.3	9.5	29.3
		Credit Hrs.	1,779	552	4,308	2,016	3,918	2,589	786	2,598	57	18,603
		Contact Hrs.	28,464	8,832	68,928	32,256	62,688	41,424	12,576	42,096	912	298,176
	2003	Combined Sections	18	7	47	21	50	31	15	24	4	217
		Enrollments	627	179	1,485	681	1,478	963	338	1,081	36	6,868
		Avg. Section Size	34.8	25.6	31.6	32.4	29.6	31.1	22.5	45.0	9.0	31.6
		Credit Hrs.	1,881	537	4,455	2,043	4,434	2,889	1,014	3,243	108	20,604
		Contact Hrs.	30,096	8,592	71,280	32,688	70,944	46,224	16,224	51,888	1,728	329,664
	2004	Combined Sections	20	7	49	21	48	30	15	26	5	221
		Enrollments	666	183	1,561	716	1,469	943	307	1,208	63	7,116
		Avg. Section Size	33.3	26.1	31.9	34.1	30.6	31.4	20.5	46.5	12.6	32.2
		Credit Hrs.	1,998	549	4,683	2,148	4,407	2,829	921	3,624	189	21,348
		Contact Hrs.	31,968	8,784	74,928	34,368	70,512	45,264	14,736	57,984	3,024	341,568
	2005	Combined Sections	21	7	54	22	50	33	14	29	7	237
		Enrollments	712	161	1,648	749	1,487	1,043	311	1,236	102	7,449
		Avg. Section Size	33.9	23.0	30.5	34.0	29.7	31.6	22.2	42.6	14.6	31.4
		Credit Hrs.	2,136	483	4,944	2,247	4,461	3,129	933	3,708	306	22,347
		Contact Hrs.	34,176	7,728	79,104	35,952	71,376	50,064	14,928	59,664	4,896	357,888
	2006	Combined Sections	23	10	53	24	51	38	21	36	5	261
		Enrollments	749	277	1,574	782	1,430	1,162	456	1,369	66	7,865
		Avg. Section Size	32.6	27.7	29.7	32.6	28.0	30.6	21.7	38.0	13.2	30.1
		Credit Hrs.	2,247	831	4,722	2,346	4,290	3,486	1,368	4,107	198	23,595
Contact Hrs.		35,952	13,296	75,552	37,536	68,640	55,776	21,888	65,712	3,168	377,520	
Quality Assurance	2002	Combined Sections	.	.	3	.	.	.	.	2	.	5
		Enrollments	.	.	22	.	.	.	.	24	.	46
		Avg. Section Size	.	.	7.3	.	.	.	.	12.0	.	9.2
		Credit Hrs.	.	.	66	.	.	.	.	48	.	114
		Contact Hrs.	.	.	1,056	.	.	.	.	768	.	1,824
	2003	Combined Sections	.	.	4	.	.	.	.	2	.	6
		Enrollments	.	.	29	.	.	.	.	33	.	62
		Avg. Section Size	.	.	7.3	.	.	.	.	16.5	.	10.3
		Credit Hrs.	.	.	97	.	.	.	.	66	.	163
		Contact Hrs.	.	.	1,872	.	.	.	.	1,056	.	2,928
	2004	Combined Sections	.	.	1	.	.	.	.	.	.	1
		Enrollments	.	.	6	.	.	.	.	.	.	6
		Avg. Section Size	.	.	6.0	.	.	.	.	.	.	6.0
		Credit Hrs.	.	.	18	.	.	.	.	.	.	18
		Contact Hrs.	.	.	288	.	.	.	.	.	.	288
	2005	Combined Sections	.	.	1	.	.	.	.	.	.	1
		Enrollments	.	.	5	.	.	.	.	.	.	5
		Avg. Section Size	.	.	5.0	.	.	.	.	.	.	5.0
		Credit Hrs.	.	.	20	.	.	.	.	.	.	20
		Contact Hrs.	.	.	320	.	.	.	.	.	.	320
	2006	Combined Sections	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.
Contact Hrs.		.	.	.	.	.	.	.	.	.	.
Radio-TV-Film	2002	Combined Sections	.	2	35	.	6	.	.	.	.	43
		Enrollments	.	29	525	.	172	.	.	.	.	726
		Avg. Section Size	.	14.5	15.0	.	28.7	.	.	.	.	16.9
		Credit Hrs.	.	87	1,575	.	516	.	.	.	.	2,178
		Contact Hrs.	.	1,648	33,088	.	10,624	.	.	.	.	45,360
	2003	Combined Sections	.	2	36	1	5	.	.	1	.	45
		Enrollments	.	34	479	7	143	.	.	15	.	678
		Avg. Section Size	.	17.0	13.3	7.0	28.6	.	.	15.0	.	15.1
		Credit Hrs.	.	102	1,437	21	429	.	.	45	.	2,034
		Contact Hrs.	.	1,888	29,840	2,352	9,232	.	.	720	.	44,032
	2004	Combined Sections	.	2	33	1	5	.	.	2	.	43
		Enrollments	.	28	470	4	146	.	.	68	.	716
		Avg. Section Size	.	14.0	14.2	4.0	29.2	.	.	34.0	.	16.7
		Credit Hrs.	.	84	1,410	12	438	.	.	204	.	2,148
		Contact Hrs.	.	1,504	32,336	1,344	9,536	.	.	3,264	.	47,984
	2005	Combined Sections	.	2	41	.	5	.	.	.	.	48
		Enrollments	.	26	503	.	114	.	.	.	.	643
		Avg. Section Size	.	13.0	12.3	.	22.8	.	.	.	.	13.4
		Credit Hrs.	.	78	1,509	.	342	.	.	.	.	1,929
		Contact Hrs.	.	1,408	34,432	.	6,880	.	.	.	.	42,720
	2006	Combined Sections	.	13	32	.	3	.	.	.	.	48
		Enrollments	.	220	361	.	64	.	.	.	.	645
		Avg. Section Size	.	16.9	11.3	.	21.3	.	.	.	.	13.4
		Credit Hrs.	.	660	1,083	.	192	.	.	.	.	1,935
Contact Hrs.		.	12,640	24,352	.	4,000	.	.	.	.	40,992	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Real Estate	2002	Combined Sections	9	.	.	.	3	5	.	34	19	70
		Enrollments	51	.	.	.	36	49	.	491	130	757
		Avg. Section Size	5.7	.	.	.	12.0	9.8	.	14.4	6.8	10.8
		Credit Hrs.	111	.	.	.	108	103	.	1,358	260	1,940
		Contact Hrs.	1,776	.	.	.	1,728	1,648	.	21,728	4,160	31,040
	2003	Combined Sections	8	.	.	.	2	2	.	23	29	64
		Enrollments	30	.	.	.	26	39	.	505	228	828
		Avg. Section Size	3.8	.	.	.	13.0	19.5	.	22.0	7.9	12.9
		Credit Hrs.	60	.	.	.	78	156	.	1,694	471	2,459
		Contact Hrs.	960	.	.	.	1,248	2,496	.	27,104	7,536	39,344
	2004	Combined Sections	8	.	.	.	1	2	.	23	25	59
		Enrollments	64	.	.	.	9	33	.	536	214	856
		Avg. Section Size	8.0	.	.	.	9.0	16.5	.	23.3	8.6	14.5
		Credit Hrs.	128	.	.	.	27	132	.	1,775	465	2,527
		Contact Hrs.	2,048	.	.	.	432	2,112	.	28,400	7,440	40,432
	2005	Combined Sections	12	.	.	.	1	2	.	30	26	71
		Enrollments	115	.	.	.	19	37	.	598	183	952
		Avg. Section Size	9.6	.	.	.	19.0	18.5	.	19.9	7.0	13.4
		Credit Hrs.	230	.	.	.	57	148	.	1,984	406	2,825
		Contact Hrs.	3,680	.	.	.	912	2,368	.	31,744	6,496	45,200
	2006	Combined Sections	11	.	.	.	1	2	.	36	29	79
		Enrollments	90	.	.	.	26	47	.	773	256	1,192
		Avg. Section Size	8.2	.	.	.	26.0	23.5	.	21.5	8.8	15.1
		Credit Hrs.	180	.	.	.	88	188	.	2,583	560	3,599
Contact Hrs.		2,880	.	.	.	1,408	3,008	.	41,328	8,960	57,584	
Religion	2002	Combined Sections	.	.	1	.	4	2	.	3	.	10
		Enrollments	.	.	31	.	117	58	.	86	.	292
		Avg. Section Size	.	.	31.0	.	29.3	29.0	.	28.7	.	29.2
		Credit Hrs.	.	.	93	.	351	174	.	258	.	876
		Contact Hrs.	.	.	1,488	.	5,616	2,784	.	4,128	.	14,016
	2003	Combined Sections	.	.	1	.	4	2	.	3	.	10
		Enrollments	.	.	32	.	120	50	.	85	.	287
		Avg. Section Size	.	.	32.0	.	30.0	25.0	.	28.3	.	28.7
		Credit Hrs.	.	.	96	.	360	150	.	255	.	861
		Contact Hrs.	.	.	1,536	.	5,760	2,400	.	4,080	.	13,776
	2004	Combined Sections	.	.	2	.	3	2	.	3	.	10
		Enrollments	.	.	66	.	95	56	.	96	.	313
		Avg. Section Size	.	.	33.0	.	31.7	28.0	.	32.0	.	31.3
		Credit Hrs.	.	.	198	.	285	168	.	288	.	939
		Contact Hrs.	.	.	3,168	.	4,560	2,688	.	4,608	.	15,024
	2005	Combined Sections	.	.	2	.	2	2	.	4	.	10
		Enrollments	.	.	61	.	64	57	.	106	.	288
		Avg. Section Size	.	.	30.5	.	32.0	28.5	.	26.5	.	28.8
		Credit Hrs.	.	.	183	.	192	171	.	318	.	864
		Contact Hrs.	.	.	2,928	.	3,072	2,736	.	5,088	.	13,824
	2006	Combined Sections	.	.	2	.	2	2	.	4	.	10
		Enrollments	.	.	65	.	44	63	.	100	.	272
		Avg. Section Size	.	.	32.5	.	22.0	31.5	.	25.0	.	27.2
		Credit Hrs.	.	.	195	.	132	189	.	300	.	816
Contact Hrs.		.	.	3,120	.	2,112	3,024	.	4,800	.	13,056	
Russian	2002	Combined Sections	.	.	3	.	.	.	.	.	.	3
		Enrollments	.	.	41	.	.	.	.	.	.	41
		Avg. Section Size	.	.	13.7	.	.	.	.	.	.	13.7
		Credit Hrs.	.	.	189	.	.	.	.	.	.	189
		Contact Hrs.	.	.	3,024	.	.	.	.	.	.	3,024
	2003	Combined Sections	.	.	1	.	1	.	.	.	.	2
		Enrollments	.	.	7	.	23	.	.	.	.	30
		Avg. Section Size	.	.	7.0	.	23.0	.	.	.	.	15.0
		Credit Hrs.	.	.	35	.	115	.	.	.	.	150
		Contact Hrs.	.	.	560	.	1,840	.	.	.	.	2,400
	2004	Combined Sections	.	.	.	.	2	.	.	.	.	2
		Enrollments	.	.	.	.	35	.	.	.	.	35
		Avg. Section Size	.	.	.	.	17.5	.	.	.	.	17.5
		Credit Hrs.	.	.	.	.	175	.	.	.	.	175
		Contact Hrs.	.	.	.	.	2,800	.	.	.	.	2,800
	2005	Combined Sections	.	.	.	.	2	.	.	.	.	2
		Enrollments	.	.	.	.	30	.	.	.	.	30
		Avg. Section Size	.	.	.	.	15.0	.	.	.	.	15.0
		Credit Hrs.	.	.	.	.	150	.	.	.	.	150
		Contact Hrs.	.	.	.	.	2,400	.	.	.	.	2,400
	2006	Combined Sections	.	.	.	.	2	.	.	.	.	2
		Enrollments	.	.	.	.	30	.	.	.	.	30
		Avg. Section Size	.	.	.	.	15.0	.	.	.	.	15.0
		Credit Hrs.	.	.	.	.	150	.	.	.	.	150
Contact Hrs.		.	.	.	.	2,400	.	.	.	.	2,400	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL
Sociology	2002	Combined Sections	8	3	20	7	25	16	5	34	1	119
		Enrollments	243	44	566	213	640	447	85	755	9	3,002
		Avg. Section Size	30.4	14.7	28.3	30.4	25.6	27.9	17.0	22.2	9.0	25.2
		Credit Hrs.	729	132	1,698	639	1,920	1,341	255	2,265	27	9,006
		Contact Hrs.	11,664	2,112	27,168	10,224	30,720	21,456	4,080	36,288	432	144,144
	2003	Combined Sections	8	3	21	7	25	14	.	21	1	100
		Enrollments	256	66	608	226	694	455	.	790	16	3,111
		Avg. Section Size	32.0	22.0	29.0	32.3	27.8	32.5	.	37.6	16.0	31.1
		Credit Hrs.	768	198	1,824	678	2,082	1,365	.	2,370	48	9,333
		Contact Hrs.	12,288	3,168	29,184	10,848	33,312	21,840	.	37,920	768	149,328
	2004	Combined Sections	8	3	22	7	25	15	1	20	1	102
		Enrollments	255	53	609	229	626	459	12	739	13	2,995
		Avg. Section Size	31.9	17.7	27.7	32.7	25.0	30.6	12.0	37.0	13.0	29.4
		Credit Hrs.	765	159	1,827	687	1,878	1,377	36	2,217	39	8,985
		Contact Hrs.	12,240	2,544	29,232	10,992	30,048	22,032	576	35,472	624	143,760
	2005	Combined Sections	8	4	21	8	24	16	2	20	2	105
		Enrollments	260	83	660	267	627	489	22	736	28	3,172
		Avg. Section Size	32.5	20.8	31.4	33.4	26.1	30.6	11.0	36.8	14.0	30.2
		Credit Hrs.	780	249	1,980	801	1,881	1,467	66	2,208	84	9,516
		Contact Hrs.	12,480	3,984	31,680	12,816	30,096	23,472	1,056	35,424	1,344	152,352
	2006	Combined Sections	9	4	21	10	24	20	3	25	2	118
		Enrollments	302	90	611	248	649	532	53	857	28	3,370
		Avg. Section Size	33.6	22.5	29.1	24.8	27.0	26.6	17.7	34.3	14.0	28.6
		Credit Hrs.	906	270	1,833	744	1,947	1,596	159	2,571	84	10,110
Contact Hrs.		14,496	4,320	29,328	11,904	31,152	25,536	2,544	41,136	1,344	161,760	
Spanish	2002	Combined Sections	19	10	63	27	77	56	7	2	.	261
		Enrollments	440	195	1,421	645	1,874	1,396	117	51	.	6,139
		Avg. Section Size	23.2	19.5	22.6	23.9	24.3	24.9	16.7	25.5	.	23.5
		Credit Hrs.	2,168	811	6,149	3,069	7,761	6,270	585	255	.	27,068
		Contact Hrs.	34,688	12,976	99,104	49,104	125,264	100,320	9,360	4,080	.	434,896
	2003	Combined Sections	18	10	61	25	72	57	6	5	3	257
		Enrollments	457	229	1,404	610	1,839	1,432	95	92	38	6,196
		Avg. Section Size	25.4	22.9	23.0	24.4	25.5	25.1	15.8	18.4	12.7	24.1
		Credit Hrs.	2,263	891	6,124	2,896	7,621	6,458	475	460	178	27,366
		Contact Hrs.	36,208	14,256	98,800	46,336	122,880	103,328	7,600	7,360	2,912	439,680
	2004	Combined Sections	19	9	61	25	77	59	6	5	1	262
		Enrollments	496	187	1,423	595	1,940	1,404	94	103	15	6,257
		Avg. Section Size	26.1	20.8	23.3	23.8	25.2	23.8	15.7	20.6	15.0	23.9
		Credit Hrs.	2,434	709	6,267	2,833	8,037	6,430	452	515	75	27,752
		Contact Hrs.	38,944	11,344	100,848	45,328	129,424	102,880	7,232	8,240	1,200	445,440
	2005	Combined Sections	19	8	62	24	83	58	7	5	1	267
		Enrollments	492	176	1,434	572	2,030	1,394	108	102	3	6,311
		Avg. Section Size	25.9	22.0	23.1	23.8	24.5	24.0	15.4	20.4	3.0	23.6
		Credit Hrs.	2,422	658	6,384	2,734	8,554	6,396	540	510	15	28,213
		Contact Hrs.	38,752	10,528	102,736	43,744	137,152	102,336	8,640	8,160	240	452,288
	2006	Combined Sections	19	7	64	23	84	56	11	7	1	272
		Enrollments	478	159	1,485	545	2,007	1,317	173	146	0	6,310
		Avg. Section Size	25.2	22.7	23.2	23.7	23.9	23.5	15.7	20.9	0.0	23.2
		Credit Hrs.	2,348	665	6,653	2,615	8,413	6,107	831	730	0	28,362
Contact Hrs.		37,568	10,640	106,928	41,840	135,072	97,712	13,296	11,680	0	454,736	
Speech	2002	Combined Sections	20	10	37	23	29	28	15	12	0	174
		Enrollments	507	223	910	537	737	695	327	343	4	4,283
		Avg. Section Size	25.4	22.3	24.6	23.3	25.4	24.8	21.8	28.6	.	24.6
		Credit Hrs.	1,521	669	2,730	1,611	2,211	2,085	981	1,029	12	12,849
		Contact Hrs.	24,336	10,704	43,680	25,776	35,376	33,360	15,696	16,464	192	205,584
	2003	Combined Sections	21	11	40	23	32	29	16	15	.	187
		Enrollments	546	233	1,026	580	842	722	356	430	.	4,735
		Avg. Section Size	26.0	21.2	25.7	25.2	26.3	24.9	22.3	28.7	.	25.3
		Credit Hrs.	1,638	699	3,078	1,740	2,526	2,166	1,068	1,290	.	14,205
		Contact Hrs.	26,208	11,184	49,248	27,840	40,416	34,656	17,088	20,640	.	227,280
	2004	Combined Sections	25	11	45	23	35	29	15	24	.	207
		Enrollments	625	236	1,144	600	883	744	336	614	.	5,182
		Avg. Section Size	25.0	21.5	25.4	26.1	25.2	25.7	22.4	25.6	.	25.0
		Credit Hrs.	1,875	708	3,432	1,800	2,649	2,232	1,008	1,842	.	15,546
		Contact Hrs.	30,000	11,328	54,912	28,800	42,384	35,712	16,128	29,472	.	248,736
	2005	Combined Sections	25	13	48	26	37	32	17	29	.	227
		Enrollments	644	279	1,209	630	899	806	345	755	.	5,567
		Avg. Section Size	25.8	21.5	25.2	24.2	24.3	25.2	20.3	26.0	.	24.5
		Credit Hrs.	1,932	837	3,627	1,890	2,697	2,418	1,035	2,265	.	16,701
		Contact Hrs.	30,912	13,392	58,032	30,240	43,152	38,688	16,560	36,240	.	267,216
	2006	Combined Sections	25	15	54	25	38	33	25	37	7	259
		Enrollments	644	357	1,318	654	899	822	531	939	119	6,283
		Avg. Section Size	25.8	23.8	24.4	26.2	23.7	24.9	21.2	25.4	17.0	24.3
		Credit Hrs.	1,932	1,071	3,954	1,962	2,697	2,466	1,593	2,817	357	18,849
Contact Hrs.		30,912	17,136	63,264	31,392	43,152	39,456	25,488	45,072	5,712	301,584	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Study Skills	2002	Combined Sections		4	2		2	5				13	
		Enrollments		45	23		19	63				150	
		Avg. Section Size		11.3	11.5		9.5	12.6				11.5	
		Credit Hrs.		135	69		57	189				450	
		Contact Hrs.		2,160	1,104		912	3,024				7,200	
	2003	Combined Sections		3			2	6					11
		Enrollments		37			25	58					120
		Avg. Section Size		12.3			12.5	9.7					10.9
		Credit Hrs.		111			75	128					314
		Contact Hrs.		1,776			1,200	2,048					5,024
	2004	Combined Sections		2			2	5					9
		Enrollments		21			24	60					105
		Avg. Section Size		10.5			12.0	12.0					11.7
		Credit Hrs.		63			72	180					315
		Contact Hrs.		1,008			1,152	2,880					5,040
	2005	Combined Sections		3		1	2	4					10
		Enrollments		36		10	27	49					122
		Avg. Section Size		12.0		10.0	13.5	12.3					12.2
		Credit Hrs.		50		30	27	147					254
		Contact Hrs.		800		480	432	2,352					4,064
	2006	Combined Sections		3	2	1	2	5					13
		Enrollments		32	24	11	21	50					138
		Avg. Section Size		10.7	12.0	11.0	10.5	10.0					10.6
		Credit Hrs.		50	24	33	21	150					278
Contact Hrs.			800	384	528	336	2,400					4,448	
Surgical Technology	2002	Combined Sections						23				23	
		Enrollments					171					171	
		Avg. Section Size					7.4						7.4
		Credit Hrs.					659						659
		Contact Hrs.					22,192						22,192
	2003	Combined Sections						27					27
		Enrollments						186					186
		Avg. Section Size						6.9					6.9
		Credit Hrs.						736					736
		Contact Hrs.						24,640					24,640
	2004	Combined Sections		28									28
		Enrollments		215									215
		Avg. Section Size		7.7									7.7
		Credit Hrs.		851									851
		Contact Hrs.		29,056									29,056
	2005	Combined Sections		30									30
		Enrollments		283									283
		Avg. Section Size		9.4									9.4
		Credit Hrs.		1,091									1,091
		Contact Hrs.		37,616									37,616
	2006	Combined Sections		28									28
		Enrollments		260									260
		Avg. Section Size		9.3									9.3
		Credit Hrs.		1,006									1,006
Contact Hrs.			34,784									34,784	
Technical Communications	2002	Combined Sections	2		17			1		11		31	
		Enrollments	33		156			11		140		340	
		Avg. Section Size	16.5		9.2			11.0		12.7		11.0	
		Credit Hrs.	99		468			33		420		1,020	
		Contact Hrs.	1,584		7,776			528		6,720		16,608	
	2003	Combined Sections	3		13						12		28
		Enrollments	30		123					101			254
		Avg. Section Size	10.0		9.5					8.4			9.1
		Credit Hrs.	90		369					303			762
		Contact Hrs.	1,440		5,904					4,848			12,192
	2004	Combined Sections	1		14						9		24
		Enrollments	12		124					82			218
		Avg. Section Size	12.0		8.9					9.1			9.1
		Credit Hrs.	36		372					246			654
		Contact Hrs.	576		6,240					3,936			10,752
	2005	Combined Sections	2		19						9		30
		Enrollments	17		157					117			291
		Avg. Section Size	8.5		8.3					13.0			9.7
		Credit Hrs.	51		484					351			886
		Contact Hrs.	816		7,744					5,616			14,176
	2006	Combined Sections	2		23		2				15		42
		Enrollments	14		199		8			151			372
		Avg. Section Size	7.0		8.7		4.0			10.1			8.9
		Credit Hrs.	42		609		24			474			1,149
Contact Hrs.		672		9,744		384			7,584			18,384	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Travel & Tourism	2002	Combined Sections		11								11	
		Enrollments		125									125
		Avg. Section Size		11.4									11.4
		Credit Hrs.		387									387
		Contact Hrs.		6,704									6,704
	2003	Combined Sections		11									11
		Enrollments		91									91
		Avg. Section Size		8.3									8.3
		Credit Hrs.		273									273
		Contact Hrs.		7,152									7,152
	2004	Combined Sections		6									6
		Enrollments		62									62
		Avg. Section Size		10.3									10.3
		Credit Hrs.		186									186
		Contact Hrs.		2,976									2,976
	2005	Combined Sections		3									3
		Enrollments		32									32
		Avg. Section Size		10.7									10.7
		Credit Hrs.		96									96
		Contact Hrs.		1,984									1,984
2006	Combined Sections		4									4	
	Enrollments		39									39	
	Avg. Section Size		9.8									9.8	
	Credit Hrs.		117									117	
	Contact Hrs.		2,216									2,216	
Visual Communication Design	2002	Combined Sections		22	146	20				3		191	
		Enrollments		227	1,804	215				33		2,279	
		Avg. Section Size		10.3	12.4	10.8				11.0		11.9	
		Credit Hrs.		681	5,412	645				99		6,837	
		Contact Hrs.		21,792	173,824	20,640				3,168		219,424	
	2003	Combined Sections		19	147	18				4		188	
		Enrollments		199	1,766	194				44		2,203	
		Avg. Section Size		10.5	12.0	10.8				11.0		11.7	
		Credit Hrs.		597	5,298	582				132		6,609	
		Contact Hrs.		19,104	169,264	18,624				4,224		211,216	
	2004	Combined Sections		7	165	10				9		191	
		Enrollments		57	1,880	95				102		2,134	
		Avg. Section Size		8.1	11.4	9.5				11.3		11.2	
		Credit Hrs.		228	7,115	380				408		8,131	
		Contact Hrs.		5,472	177,088	9,120				9,792		201,472	
	2005	Combined Sections		5	169	9				16		199	
		Enrollments		45	1,908	98				175		2,226	
		Avg. Section Size		9.0	11.3	10.9				10.9		11.2	
		Credit Hrs.		180	7,175	392				700		8,447	
		Contact Hrs.		4,320	180,736	9,408				16,800		211,264	
2006	Combined Sections		4	164	8				18		194		
	Enrollments		39	1,852	79				193		2,163		
	Avg. Section Size		9.8	11.3	9.9				10.7		11.1		
	Credit Hrs.		156	6,931	316				772		8,175		
	Contact Hrs.		3,744	172,864	7,584				18,528		202,720		
Vocational Nursing	2002	Combined Sections						47	5	30		82	
		Enrollments						526	35	341		902	
		Avg. Section Size						11.2	7.0	11.4		11.0	
		Credit Hrs.						1,625	92	1,036		2,753	
		Contact Hrs.						58,064	5,888	19,536		83,488	
	2003	Combined Sections							67	3	5		75
		Enrollments							706	19	145		870
		Avg. Section Size							10.5	6.3	29.0		11.6
		Credit Hrs.							2,297	76	401		2,774
		Contact Hrs.							76,448	4,864	6,416		87,728
	2004	Combined Sections		58						4	19		81
		Enrollments		713						28	283		1,024
		Avg. Section Size		12.3						7.0	14.9		12.6
		Credit Hrs.		2,177						73	1,029		3,279
		Contact Hrs.		78,128						4,672	19,088		101,888
	2005	Combined Sections		51						5	23		79
		Enrollments		534						34	412		980
		Avg. Section Size		10.5						6.8	17.9		12.4
		Credit Hrs.		1,658						85	1,315		3,058
		Contact Hrs.		64,656						5,440	25,440		95,536
2006	Combined Sections		63						2	10		75	
	Enrollments		687						12	209		908	
	Avg. Section Size		10.9						6.0	20.9		12.1	
	Credit Hrs.		2,320						48	601		2,969	
	Contact Hrs.		82,752						3,072	9,616		95,440	

Source: ACC computer system (data as of 2.1.2007)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

Budget Planning Data for FY 2008
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2002-FY2006

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	CEN	TEL	SIT	TOTAL	
Welding	2002	Combined Sections						125				125	
		Enrollments						866				866	
		Avg. Section Size						6.9				6.9	
		Credit Hrs.						3,464				3,464	
		Contact Hrs.						83,136				83,136	
	2003	Combined Sections							98				98
		Enrollments							946				946
		Avg. Section Size							9.7				9.7
		Credit Hrs.							3,784				3,784
		Contact Hrs.							90,816				90,816
	2004	Combined Sections							70				70
		Enrollments							753				753
		Avg. Section Size							10.8				10.8
		Credit Hrs.							3,012				3,012
		Contact Hrs.							73,056				73,056
	2005	Combined Sections							70				70
		Enrollments							732				732
		Avg. Section Size							10.5				10.5
		Credit Hrs.							2,928				2,928
		Contact Hrs.							70,272				70,272
2006	Combined Sections						73			1	74		
	Enrollments						778			13	791		
	Avg. Section Size						10.7			13.0	10.7		
	Credit Hrs.						3,112			52	3,164		
	Contact Hrs.						74,688		1,248	75,936			
Women's Studies	2002	Combined Sections			1							1	
		Enrollments			17							17	
		Avg. Section Size			17.0							17.0	
		Credit Hrs.			51							51	
		Contact Hrs.			816							816	
	2003	Combined Sections			1								1
		Enrollments			14								14
		Avg. Section Size			14.0								14.0
		Credit Hrs.			42								42
		Contact Hrs.			672								672
	2004	Combined Sections											
		Enrollments											
		Avg. Section Size											
		Credit Hrs.											
		Contact Hrs.											
	2005	Combined Sections											
		Enrollments											
		Avg. Section Size											
Credit Hrs.													
Contact Hrs.													
2006	Combined Sections												
	Enrollments												
	Avg. Section Size												
	Credit Hrs.												
	Contact Hrs.												