



Budget Planning Data For FY 2010

Support Data For Planning and Budgeting

Office of Institutional Effectiveness & Accountability

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Office of Institutional Effectiveness and Accountability



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Notes to Budget Planning Data – FY 2010

Methodology

- Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year (FY) 2008, for example, includes the Fall 2007, Spring 2008, and Summer 2008 terms.
- Only active sections for each fiscal year were included in this analysis.
- The number of sections for FY 2008 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) was counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.”
- When counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.
- Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2008, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

- The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.)
- If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year.
- Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category.

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- The table below details the faculty status designation used for the FY 2009 Budget Planning Data.

| Position Status in ACC computer system | Faculty Status Budget Planning Data |
|--|-------------------------------------|
| Adult Education Instructor | Full-Time |
| Full-time Faculty | Full-Time |
| Adjunct Faculty | Adjunct |
| Administrator | Other |
| Classified | Other |
| Counselor | Other |
| Grant Professional | Other |
| Hourly Instructor | Other |
| Librarians | Other |
| Professional/Technical | Other |
| Retirees | Other |
| Stipend/Bi-weekly | Other |

ACC Campus Location Definition

Campuses: Seven campuses include Cypress Creek (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS), and South Austin Campus (SAC).

Centers (CEN): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Bastrop, Fredericksburg, Georgetown, Hays, Leander, Lockhart, Round Rock Higher Education Center, San Marcos Center, and San Marcos Day Classes.

Telecommunicated Instruction (TEL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a telecommunicated course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as a telecommunicated course. Delivery methods in telecommunicated courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), and directed studies (DIR).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Executive Summary

Section 1

- Fiscal year (FY) 2008 enrollments increased 3% from the previous fiscal year – total enrollments for FY 2008 were 213,086. The average class size in FY 2008, a figure derived from dividing enrollments by combined sections, was 20.8 students. For comparison purposes, the average class sizes in FY 2006 and FY 2007 were 21.3 and 21.0 students, respectively.
- Overall in FY 2008, 43% of combined sections were taught by Full-Time faculty, 51% by Adjunct faculty and the remaining 7% by Other faculty (percents do not add up to 100% due to rounding).

Section 2

- The FY 2008 average class size at Cypress Creek was 23.5 students. Among the seven main campus locations, this is the largest average section size (and has been since FY 2004).
- South Austin Campus had the highest increase in average section size between FY 2007 and FY 2008 (from 18.9 to 19.8), a fact that can be attributed to the increase in enrollments as the campus enters its third year of existence.
- Among all locations in FY 2008, Northridge had the most combined sections (2,202 combined sections), enrollments (44,463 enrollments), credit hours (136,242 credit hours) and contact hours (2,656,280 contact hours).
- Among the seven main campus locations, Cypress Creek and South Austin Campus were the only locations with enrollment increases between FY 2007 and FY 2008. The expansion of the Cypress Creek campus, along with the on-going growth of the South Austin Campus, have been catalysts in these increases.

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- Pinnacle had the largest (percentage) decrease in enrollments between FY 2007 and FY 2008 (5%). This decrease can be attributed to the ongoing enrollment increases in the nearby South Austin Campus, as well as the movement of courses from Pinnacle to other ACC locations.
- Telecommunicated Instruction had the highest average class size (27.2 students) among all locations in FY 2008.

Section 3

- The departments with the ten highest and lowest average class sizes in FY 2008 were:

| <i>Highest Class Size Averages</i> | | <i>Lowest Class Size Averages</i> | |
|------------------------------------|-------------|--------------------------------------|-------------|
| Department (Enrollments) | Avg. | Department (Enrollments) | Avg. |
| History (18,609) | 32.8 | Air Force Science (10) | 1.4 |
| Humanities (689) | 31.3 | Military Science (16) | 3.2 |
| Philosophy (4,722) | 29.5 | Occupational Therapy Assistant (144) | 5.8 |
| Psychology (8,659) | 29.0 | Medical Coding (185) | 6.6 |
| Government (15,351) | 28.9 | Surgical Technology (217) | 7.8 |
| Economics (6,025) | 28.6 | Medical Lab Technology (223) | 8.0 |
| Sociology (3,601) | 28.4 | English as a Second Language (1,547) | 8.3 |
| Geography (1,557) | 28.3 | Biotechnology (184) | 8.4 |
| Anthropology (1,667) | 28.3 | Pharmacy Technology (257) | 8.6 |
| Chemistry (3,990) | 27.7 | Electronics (673) | 9.0 |

Section 4

- Examining departments with over 50 enrollments in FY 2008 (88 of the 90 departments fit this criteria), nine departments had 75% of their combined sections taught by Full-time faculty. These departments were (in descending order):

| <i>Departments with at least 75% of sections taught by Full-time faculty</i> | |
|---|----------|
| Department (Enrollments) | % |
| Diagnostic Medical Imaging Radiology (546) | 100% |
| Surgical Technology (217) | 100% |
| Meeting & Events Planning (87) | 100% |
| Physical Therapist Assistant (286) | 89% |
| Diagnostic Medical Imaging Sonography (391) | 86% |
| Vocational Nursing (958) | 86% |
| Emergency Medical Service Technology (727) | 82% |
| Medical Lab Technology (223) | 79% |
| Nursing (3,893) | 75% |

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Budget Planning Data for FY 2010
1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY2004-FY2008

| Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------|-------------------|------------|------------|------------|------------|------------|
| Full-Time | Faculty | 402 | 391 | 403 | 429 | 439 |
| | Combined Sections | 3,873 | 3,845 | 3,914 | 4,152 | 4,377 |
| | Enrollments | 81,596 | 81,041 | 84,464 | 88,478 | 92,017 |
| | Avg. Section Size | 21.1 | 21.1 | 21.6 | 21.3 | 21.0 |
| | Credit Hrs. | 255,840 | 254,709 | 262,385 | 274,703 | 284,765 |
| | Contact Hrs. | 5,053,288 | 5,036,800 | 5,166,680 | 5,450,440 | 5,634,432 |
| Adjunct | Faculty | 1,196 | 1,207 | 1,152 | 1,217 | 1,301 |
| | Combined Sections | 4,256 | 4,941 | 4,654 | 4,895 | 5,167 |
| | Enrollments | 92,838 | 105,697 | 99,285 | 102,975 | 108,072 |
| | Avg. Section Size | 21.8 | 21.4 | 21.3 | 21.0 | 20.9 |
| | Credit Hrs. | 287,515 | 322,838 | 304,725 | 314,788 | 330,195 |
| | Contact Hrs. | 5,411,872 | 6,031,632 | 5,679,656 | 5,860,912 | 6,186,384 |
| Other | Faculty | 144 | 58 | 163 | 144 | 145 |
| | Combined Sections | 715 | 167 | 767 | 775 | 684 |
| | Enrollments | 14,715 | 2,672 | 14,809 | 14,762 | 12,997 |
| | Avg. Section Size | 20.6 | 16.0 | 19.3 | 19.0 | 19.0 |
| | Credit Hrs. | 43,772 | 8,306 | 43,187 | 43,764 | 37,923 |
| | Contact Hrs. | 835,024 | 160,024 | 805,736 | 819,904 | 716,336 |
| Total | Faculty | 1,743 | 1,656 | 1,718 | 1,790 | 1,885 |
| | Combined Sections | 8,845 | 8,953 | 9,335 | 9,822 | 10,228 |
| | Enrollments | 189,169 | 189,410 | 198,558 | 206,215 | 213,086 |
| | Avg. Section Size | 21.4 | 21.2 | 21.3 | 21.0 | 20.8 |
| | Credit Hrs. | 587,187 | 585,853 | 610,297 | 633,255 | 652,883 |
| | Contact Hrs. | 11,301,144 | 11,228,456 | 11,652,072 | 12,131,256 | 12,537,152 |

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Budget Planning Data for FY 2010
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2004-FY2008

| Location | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------|-------------------|-------------------|---------|---------|-----------|-----------|-----------|
| Cypress Creek | Full-Time | Combined Sections | 190 | 185 | 201 | 222 | 304 |
| | | Enrollments | 4,135 | 4,145 | 4,644 | 4,999 | 6,937 |
| | | Avg. Section Size | 21.8 | 22.4 | 23.1 | 22.5 | 22.8 |
| | | Credit Hrs. | 13,535 | 13,099 | 14,399 | 15,258 | 21,021 |
| | | Contact Hrs. | 254,432 | 238,704 | 267,968 | 286,992 | 407,280 |
| | Adjunct | Combined Sections | 306 | 396 | 343 | 368 | 396 |
| | | Enrollments | 7,345 | 9,352 | 8,094 | 8,939 | 9,567 |
| | | Avg. Section Size | 24.0 | 23.6 | 23.6 | 24.3 | 24.2 |
| | | Credit Hrs. | 22,487 | 28,371 | 24,206 | 26,949 | 28,557 |
| | | Contact Hrs. | 409,944 | 508,384 | 439,120 | 484,744 | 524,408 |
| | Other | Combined Sections | 68 | 4 | 58 | 57 | 64 |
| | | Enrollments | 1,633 | 14 | 1,347 | 1,219 | 1,444 |
| | | Avg. Section Size | 24.0 | 3.5 | 23.2 | 21.4 | 22.6 |
| | | Credit Hrs. | 5,069 | 22 | 4,073 | 3,757 | 4,719 |
| | | Contact Hrs. | 90,432 | 456 | 68,536 | 65,336 | 86,720 |
| | Location Total | Combined Sections | 564 | 585 | 602 | 647 | 764 |
| | | Enrollments | 13,113 | 13,511 | 14,085 | 15,157 | 17,948 |
| | | Avg. Section Size | 23.3 | 23.1 | 23.4 | 23.4 | 23.5 |
| | | Credit Hrs. | 41,091 | 41,492 | 42,678 | 45,964 | 54,297 |
| | | Contact Hrs. | 754,808 | 747,544 | 775,624 | 837,072 | 1,018,408 |
| Eastview | Full-Time | Combined Sections | 485 | 553 | 572 | 597 | 646 |
| | | Enrollments | 6,597 | 7,847 | 8,676 | 9,260 | 9,159 |
| | | Avg. Section Size | 13.6 | 14.2 | 15.2 | 15.5 | 14.2 |
| | | Credit Hrs. | 19,232 | 22,811 | 24,756 | 26,456 | 25,930 |
| | | Contact Hrs. | 527,168 | 624,392 | 691,808 | 752,008 | 739,840 |
| | Adjunct | Combined Sections | 230 | 291 | 322 | 336 | 345 |
| | | Enrollments | 3,849 | 4,653 | 5,222 | 5,343 | 5,635 |
| | | Avg. Section Size | 16.7 | 16.0 | 16.2 | 15.9 | 16.3 |
| | | Credit Hrs. | 11,444 | 13,888 | 15,765 | 15,681 | 16,658 |
| | | Contact Hrs. | 247,568 | 303,504 | 349,176 | 335,584 | 349,472 |
| | Other | Combined Sections | 37 | 14 | 81 | 50 | 39 |
| | | Enrollments | 613 | 110 | 1,179 | 825 | 611 |
| | | Avg. Section Size | 16.6 | 7.9 | 14.6 | 16.5 | 15.7 |
| | | Credit Hrs. | 1,708 | 383 | 3,125 | 2,281 | 1,573 |
| | | Contact Hrs. | 32,976 | 15,152 | 69,192 | 45,824 | 31,784 |
| | Location Total | Combined Sections | 752 | 858 | 975 | 983 | 1,030 |
| | | Enrollments | 11,059 | 12,610 | 15,077 | 15,428 | 15,405 |
| | | Avg. Section Size | 14.7 | 14.7 | 15.5 | 15.7 | 15.0 |
| | | Credit Hrs. | 32,384 | 37,082 | 43,646 | 44,418 | 44,161 |
| | | Contact Hrs. | 807,712 | 943,048 | 1,110,176 | 1,133,416 | 1,121,096 |

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2004-FY2008

| Location | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------|----------------|-------------------|-----------|-----------|-----------|-----------|-----------|
| Northridge | Full-Time | Combined Sections | 844 | 769 | 768 | 777 | 798 |
| | | Enrollments | 16,174 | 15,130 | 15,527 | 15,683 | 15,841 |
| | | Avg. Section Size | 19.2 | 19.7 | 20.2 | 20.2 | 19.9 |
| | | Credit Hrs. | 51,555 | 49,144 | 50,080 | 50,071 | 50,186 |
| | | Contact Hrs. | 1,016,312 | 971,024 | 973,056 | 979,848 | 984,456 |
| | Adjunct | Combined Sections | 1,183 | 1,445 | 1,239 | 1,196 | 1,226 |
| | | Enrollments | 25,659 | 30,167 | 26,258 | 25,511 | 25,408 |
| | | Avg. Section Size | 21.7 | 20.9 | 21.2 | 21.3 | 20.7 |
| | | Credit Hrs. | 78,866 | 91,093 | 79,375 | 76,928 | 76,935 |
| | | Contact Hrs. | 1,515,048 | 1,734,752 | 1,511,656 | 1,466,792 | 1,495,992 |
| | Other | Combined Sections | 211 | 22 | 199 | 189 | 178 |
| | | Enrollments | 4,190 | 329 | 3,435 | 3,343 | 3,214 |
| | | Avg. Section Size | 19.9 | 15.0 | 17.3 | 17.7 | 18.1 |
| | | Credit Hrs. | 11,989 | 926 | 10,024 | 9,735 | 9,121 |
| | | Contact Hrs. | 232,096 | 21,984 | 197,784 | 192,208 | 175,832 |
| | Location Total | Combined Sections | 2,238 | 2,236 | 2,206 | 2,162 | 2,202 |
| | | Enrollments | 46,023 | 45,626 | 45,220 | 44,537 | 44,463 |
| | | Avg. Section Size | 20.6 | 20.4 | 20.5 | 20.6 | 20.2 |
| | | Credit Hrs. | 142,410 | 141,163 | 139,479 | 136,734 | 136,242 |
| | | Contact Hrs. | 2,763,456 | 2,727,760 | 2,682,496 | 2,638,848 | 2,656,280 |
| Pinnacle | Full-Time | Combined Sections | 233 | 217 | 240 | 226 | 213 |
| | | Enrollments | 5,233 | 4,926 | 5,280 | 4,530 | 4,621 |
| | | Avg. Section Size | 22.5 | 22.7 | 22.0 | 20.0 | 21.7 |
| | | Credit Hrs. | 16,966 | 15,592 | 16,490 | 14,063 | 14,137 |
| | | Contact Hrs. | 314,336 | 279,744 | 306,624 | 265,984 | 256,784 |
| | Adjunct | Combined Sections | 377 | 429 | 405 | 372 | 346 |
| | | Enrollments | 8,692 | 9,747 | 9,300 | 8,011 | 7,582 |
| | | Avg. Section Size | 23.1 | 22.7 | 23.0 | 21.5 | 21.9 |
| | | Credit Hrs. | 27,239 | 30,385 | 29,196 | 24,936 | 23,626 |
| | | Contact Hrs. | 502,784 | 563,128 | 539,168 | 453,680 | 426,904 |
| | Other | Combined Sections | 53 | 11 | 36 | 50 | 41 |
| | | Enrollments | 1,137 | 188 | 817 | 1,177 | 833 |
| | | Avg. Section Size | 21.5 | 17.1 | 22.7 | 23.5 | 20.3 |
| | | Credit Hrs. | 3,208 | 510 | 2,301 | 3,537 | 2,454 |
| | | Contact Hrs. | 59,800 | 12,512 | 41,512 | 61,512 | 44,200 |
| | Location Total | Combined Sections | 663 | 657 | 681 | 648 | 600 |
| | | Enrollments | 15,062 | 14,861 | 15,397 | 13,718 | 13,036 |
| | | Avg. Section Size | 22.7 | 22.6 | 22.6 | 21.2 | 21.7 |
| | | Credit Hrs. | 47,413 | 46,487 | 47,987 | 42,536 | 40,217 |
| | | Contact Hrs. | 876,920 | 855,384 | 887,304 | 781,176 | 727,888 |

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Budget Planning Data for FY 2010
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2004-FY2008

| Location | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------|----------------|-------------------|-----------|-----------|-----------|-----------|-----------|
| Rio Grande | Full-Time | Combined Sections | 710 | 702 | 645 | 622 | 616 |
| | | Enrollments | 15,398 | 15,294 | 14,204 | 13,546 | 12,830 |
| | | Avg. Section Size | 21.7 | 21.8 | 22.0 | 21.8 | 20.8 |
| | | Credit Hrs. | 48,794 | 48,812 | 44,906 | 43,298 | 41,075 |
| | | Contact Hrs. | 947,920 | 952,984 | 878,936 | 850,384 | 797,040 |
| | Adjunct | Combined Sections | 778 | 888 | 849 | 831 | 871 |
| | | Enrollments | 18,078 | 19,936 | 18,838 | 18,260 | 18,925 |
| | | Avg. Section Size | 23.2 | 22.5 | 22.2 | 22.0 | 21.7 |
| | | Credit Hrs. | 57,576 | 62,610 | 59,839 | 58,129 | 60,255 |
| | | Contact Hrs. | 1,062,544 | 1,144,800 | 1,089,584 | 1,071,576 | 1,115,608 |
| | Other | Combined Sections | 154 | 31 | 134 | 136 | 119 |
| | | Enrollments | 3,364 | 693 | 2,830 | 2,914 | 2,531 |
| | | Avg. Section Size | 21.8 | 22.4 | 21.1 | 21.4 | 21.3 |
| | | Credit Hrs. | 10,446 | 2,473 | 8,495 | 8,806 | 7,650 |
| | | Contact Hrs. | 195,304 | 43,200 | 155,336 | 158,600 | 141,016 |
| | Location Total | Combined Sections | 1,642 | 1,621 | 1,628 | 1,589 | 1,606 |
| | | Enrollments | 36,840 | 35,923 | 35,872 | 34,720 | 34,286 |
| | | Avg. Section Size | 22.4 | 22.2 | 22.0 | 21.9 | 21.3 |
| | | Credit Hrs. | 116,816 | 113,895 | 113,240 | 110,233 | 108,980 |
| | | Contact Hrs. | 2,205,768 | 2,140,984 | 2,123,856 | 2,080,560 | 2,053,664 |
| Riverside | Full-Time | Combined Sections | 729 | 688 | 671 | 685 | 682 |
| | | Enrollments | 13,658 | 13,053 | 12,681 | 13,095 | 12,832 |
| | | Avg. Section Size | 18.7 | 19.0 | 18.9 | 19.1 | 18.8 |
| | | Credit Hrs. | 44,826 | 43,276 | 41,506 | 42,746 | 42,183 |
| | | Contact Hrs. | 926,480 | 870,144 | 818,720 | 847,800 | 831,880 |
| | Adjunct | Combined Sections | 785 | 830 | 751 | 737 | 713 |
| | | Enrollments | 16,507 | 17,543 | 16,147 | 15,340 | 14,847 |
| | | Avg. Section Size | 21.0 | 21.1 | 21.5 | 20.8 | 20.8 |
| | | Credit Hrs. | 51,540 | 53,402 | 49,960 | 47,002 | 45,276 |
| | | Contact Hrs. | 990,744 | 1,028,136 | 946,288 | 893,040 | 871,712 |
| | Other | Combined Sections | 109 | 22 | 125 | 109 | 80 |
| | | Enrollments | 2,037 | 286 | 2,373 | 1,925 | 1,359 |
| | | Avg. Section Size | 18.7 | 13.0 | 19.0 | 17.7 | 17.0 |
| | | Credit Hrs. | 6,125 | 892 | 7,003 | 5,845 | 3,977 |
| | | Contact Hrs. | 132,832 | 15,552 | 138,608 | 122,680 | 86,504 |
| | Location Total | Combined Sections | 1,623 | 1,540 | 1,547 | 1,531 | 1,475 |
| | | Enrollments | 32,202 | 30,882 | 31,201 | 30,360 | 29,038 |
| | | Avg. Section Size | 19.8 | 20.1 | 20.2 | 19.8 | 19.7 |
| | | Credit Hrs. | 102,491 | 97,570 | 98,469 | 95,593 | 91,436 |
| | | Contact Hrs. | 2,050,056 | 1,913,832 | 1,903,616 | 1,863,520 | 1,790,096 |

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2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2004-FY2008

| Location | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------|-------------------|-------------------|---------|---------|---------|---------|---------|
| South Austin Campus | Full-Time | Combined Sections | . | . | . | 160 | 182 |
| | | Enrollments | . | . | . | 3,329 | 3,921 |
| | | Avg. Section Size | . | . | . | 20.8 | 21.5 |
| | | Credit Hrs. | . | . | . | 10,810 | 12,699 |
| | | Contact Hrs. | . | . | . | 204,208 | 244,320 |
| | Adjunct | Combined Sections | . | . | . | 252 | 294 |
| | | Enrollments | . | . | . | 4,809 | 5,767 |
| | | Avg. Section Size | . | . | . | 19.1 | 19.6 |
| | | Credit Hrs. | . | . | . | 15,160 | 18,050 |
| | | Contact Hrs. | . | . | . | 282,640 | 332,648 |
| | Other | Combined Sections | . | . | . | 58 | 42 |
| | | Enrollments | . | . | . | 758 | 567 |
| | | Avg. Section Size | . | . | . | 13.1 | 13.5 |
| | | Credit Hrs. | . | . | . | 2,347 | 1,583 |
| | | Contact Hrs. | . | . | . | 47,776 | 34,272 |
| | Location Total | Combined Sections | . | . | . | 470 | 518 |
| Enrollments | | . | . | . | 8,896 | 10,255 | |
| Avg. Section Size | | . | . | . | 18.9 | 19.8 | |
| Credit Hrs. | | . | . | . | 28,317 | 32,332 | |
| Contact Hrs. | | . | . | . | 534,624 | 611,240 | |
| Centers | Full-Time | Combined Sections | 17 | 15 | 41 | 64 | 52 |
| | | Enrollments | 190 | 199 | 569 | 907 | 716 |
| | | Avg. Section Size | 11.2 | 13.3 | 13.9 | 14.2 | 13.8 |
| | | Credit Hrs. | 652 | 676 | 1,728 | 2,811 | 2,151 |
| | | Contact Hrs. | 17,952 | 17,360 | 34,208 | 56,048 | 42,912 |
| | Adjunct | Combined Sections | 248 | 223 | 328 | 342 | 416 |
| | | Enrollments | 5,209 | 4,668 | 6,691 | 7,136 | 8,765 |
| | | Avg. Section Size | 21.0 | 20.9 | 20.4 | 20.9 | 21.1 |
| | | Credit Hrs. | 15,939 | 14,211 | 20,343 | 21,549 | 26,398 |
| | | Contact Hrs. | 274,624 | 237,280 | 339,672 | 361,704 | 441,368 |
| | Other | Combined Sections | 8 | 7 | 25 | 29 | 20 |
| | | Enrollments | 145 | 123 | 568 | 581 | 454 |
| | | Avg. Section Size | 18.1 | 17.6 | 22.7 | 20.0 | 22.7 |
| | | Credit Hrs. | 458 | 358 | 1,673 | 1,743 | 1,300 |
| | | Contact Hrs. | 8,720 | 5,968 | 27,184 | 28,032 | 21,528 |
| | Location Total | Combined Sections | 273 | 245 | 394 | 435 | 488 |
| | | Enrollments | 5,544 | 4,990 | 7,828 | 8,624 | 9,935 |
| | | Avg. Section Size | 20.3 | 20.4 | 19.9 | 19.8 | 20.4 |
| | | Credit Hrs. | 17,049 | 15,245 | 23,744 | 26,103 | 29,849 |
| | | Contact Hrs. | 301,296 | 260,608 | 401,064 | 445,784 | 505,808 |

ACC
Office of Institutional Effectiveness and Effectiveness

Budget Planning Data for FY 2010
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2004-FY2008

| Location | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------|-------------------|-------------------|------------|------------|------------|------------|-----------|
| Telecommunicated | Full-Time | Combined Sections | 622 | 692 | 746 | 774 | 836 |
| | | Enrollments | 19,578 | 20,120 | 22,416 | 22,780 | 24,304 |
| | | Avg. Section Size | 31.5 | 29.1 | 30.0 | 29.4 | 29.1 |
| | | Credit Hrs. | 58,495 | 60,391 | 67,208 | 68,218 | 72,793 |
| | | Contact Hrs. | 1,003,696 | 1,058,736 | 1,165,648 | 1,186,000 | 1,277,376 |
| | Adjunct | Combined Sections | 184 | 258 | 233 | 258 | 309 |
| | | Enrollments | 5,039 | 6,746 | 5,598 | 6,047 | 7,080 |
| | | Avg. Section Size | 27.4 | 26.1 | 24.0 | 23.4 | 22.9 |
| | | Credit Hrs. | 15,077 | 20,203 | 16,839 | 18,056 | 20,973 |
| | | Contact Hrs. | 253,072 | 338,528 | 281,904 | 306,144 | 364,496 |
| | Other | Combined Sections | 51 | 23 | 76 | 67 | 69 |
| | | Enrollments | 1,486 | 614 | 1,966 | 1,696 | 1,600 |
| | | Avg. Section Size | 29.1 | 26.7 | 25.9 | 25.3 | 23.2 |
| | | Credit Hrs. | 4,458 | 1,853 | 5,646 | 4,802 | 4,436 |
| | | Contact Hrs. | 73,072 | 30,000 | 92,272 | 82,272 | 74,640 |
| | Location Total | Combined Sections | 857 | 973 | 1,055 | 1,099 | 1,214 |
| | | Enrollments | 26,103 | 27,480 | 29,980 | 30,523 | 32,984 |
| | | Avg. Section Size | 30.5 | 28.2 | 28.4 | 27.8 | 27.2 |
| | | Credit Hrs. | 78,030 | 82,447 | 89,693 | 91,076 | 98,202 |
| | | Contact Hrs. | 1,329,840 | 1,427,264 | 1,539,824 | 1,574,416 | 1,716,512 |
| Site Based | Full-Time | Combined Sections | 43 | 24 | 30 | 25 | 48 |
| | | Enrollments | 633 | 327 | 467 | 349 | 856 |
| | | Avg. Section Size | 14.7 | 13.6 | 15.6 | 14.0 | 17.8 |
| | | Credit Hrs. | 1,785 | 908 | 1,312 | 972 | 2,590 |
| | | Contact Hrs. | 44,992 | 23,712 | 29,712 | 21,168 | 52,544 |
| | Adjunct | Combined Sections | 165 | 181 | 184 | 203 | 251 |
| | | Enrollments | 2,460 | 2,885 | 3,137 | 3,579 | 4,496 |
| | | Avg. Section Size | 14.9 | 15.9 | 17.0 | 17.6 | 17.9 |
| | | Credit Hrs. | 7,347 | 8,675 | 9,202 | 10,398 | 13,467 |
| | | Contact Hrs. | 155,544 | 173,120 | 183,088 | 205,008 | 263,776 |
| | Other | Combined Sections | 24 | 33 | 33 | 30 | 32 |
| | | Enrollments | 110 | 315 | 294 | 324 | 384 |
| | | Avg. Section Size | 4.6 | 9.5 | 8.9 | 10.8 | 12.0 |
| | | Credit Hrs. | 311 | 889 | 847 | 911 | 1,110 |
| | | Contact Hrs. | 9,792 | 15,200 | 15,312 | 15,664 | 19,840 |
| | Location Total | Combined Sections | 232 | 238 | 247 | 258 | 331 |
| | | Enrollments | 3,203 | 3,527 | 3,898 | 4,252 | 5,736 |
| | | Avg. Section Size | 13.8 | 14.8 | 15.8 | 16.5 | 17.3 |
| | | Credit Hrs. | 9,443 | 10,472 | 11,361 | 12,281 | 17,167 |
| | | Contact Hrs. | 210,328 | 212,032 | 228,112 | 241,840 | 336,160 |
| Total | Combined Sections | 8,845 | 8,953 | 9,335 | 9,822 | 10,228 | |
| | Enrollments | 189,169 | 189,410 | 198,558 | 206,215 | 213,086 | |
| | Avg. Section Size | 21.4 | 21.2 | 21.3 | 21.0 | 20.8 | |
| | Credit Hrs. | 587,187 | 585,853 | 610,297 | 633,255 | 652,883 | |
| | Contact Hrs. | 11,301,144 | 11,228,456 | 11,652,072 | 12,131,256 | 12,537,152 | |

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Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------------|-------------------|---------|---------|---------|---------|---------|
| Accounting | Combined Sections | 151 | 147 | 155 | 159 | 180 |
| | Enrollments | 3,142 | 2,936 | 3,153 | 3,160 | 3,646 |
| | Avg. Section Size | 20.8 | 20.0 | 20.3 | 19.9 | 20.3 |
| | Credit Hrs. | 9,400 | 8,751 | 9,331 | 9,330 | 10,770 |
| | Contact Hrs. | 192,944 | 180,544 | 192,224 | 192,784 | 222,768 |
| Air Conditioning | Combined Sections | 40 | 42 | 43 | 40 | 43 |
| | Enrollments | 455 | 469 | 442 | 441 | 458 |
| | Avg. Section Size | 11.4 | 11.2 | 10.3 | 11.0 | 10.7 |
| | Credit Hrs. | 1,782 | 1,824 | 1,734 | 1,714 | 1,804 |
| | Contact Hrs. | 44,736 | 45,856 | 42,976 | 43,136 | 44,416 |
| Air Force Science | Combined Sections | 9 | 8 | 8 | 5 | 7 |
| | Enrollments | 7 | 5 | 8 | 12 | 10 |
| | Avg. Section Size | 0.8 | 0.6 | 1.0 | 2.4 | 1.4 |
| | Credit Hrs. | 7 | 5 | 8 | 19 | 20 |
| | Contact Hrs. | 224 | 160 | 256 | 496 | 480 |
| Allied Health Science | Combined Sections | 77 | 87 | 90 | 94 | 100 |
| | Enrollments | 2,120 | 2,129 | 2,023 | 2,081 | 2,223 |
| | Avg. Section Size | 27.5 | 24.5 | 22.5 | 22.1 | 22.2 |
| | Credit Hrs. | 5,115 | 5,177 | 4,896 | 5,066 | 5,431 |
| | Contact Hrs. | 81,840 | 82,832 | 78,336 | 81,056 | 86,896 |
| Anthropology | Combined Sections | 44 | 49 | 53 | 58 | 59 |
| | Enrollments | 1,362 | 1,295 | 1,420 | 1,593 | 1,667 |
| | Avg. Section Size | 31.0 | 26.4 | 26.8 | 27.5 | 28.3 |
| | Credit Hrs. | 4,086 | 3,885 | 4,260 | 4,779 | 5,001 |
| | Contact Hrs. | 65,376 | 62,160 | 68,160 | 77,952 | 81,408 |
| Arabic | Combined Sections | . | . | . | 3 | 3 |
| | Enrollments | . | . | . | 57 | 69 |
| | Avg. Section Size | . | . | . | 19.0 | 23.0 |
| | Credit Hrs. | . | . | . | 285 | 345 |
| | Contact Hrs. | . | . | . | 4,560 | 5,520 |
| Art | Combined Sections | 201 | 201 | 213 | 217 | 233 |
| | Enrollments | 3,599 | 3,639 | 3,693 | 3,722 | 3,910 |
| | Avg. Section Size | 17.9 | 18.1 | 17.3 | 17.2 | 16.8 |
| | Credit Hrs. | 10,797 | 10,917 | 11,079 | 11,166 | 11,730 |
| | Contact Hrs. | 263,984 | 262,576 | 264,832 | 262,528 | 272,704 |
| Astronomy | Combined Sections | 31 | 32 | 33 | 30 | 26 |
| | Enrollments | 788 | 803 | 724 | 700 | 576 |
| | Avg. Section Size | 25.4 | 25.1 | 21.9 | 23.3 | 22.2 |
| | Credit Hrs. | 2,314 | 2,371 | 2,208 | 2,142 | 1,777 |
| | Contact Hrs. | 37,824 | 38,544 | 36,672 | 35,616 | 30,000 |
| Automotive Technology | Combined Sections | 75 | 77 | 79 | 86 | 100 |
| | Enrollments | 801 | 866 | 847 | 924 | 1,060 |
| | Avg. Section Size | 10.7 | 11.2 | 10.7 | 10.7 | 10.6 |
| | Credit Hrs. | 3,204 | 3,464 | 3,388 | 3,696 | 4,185 |
| | Contact Hrs. | 86,944 | 89,568 | 86,752 | 93,440 | 106,272 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|-------------------|---------|---------|---------|---------|---------|
| Biology | Combined Sections | 363 | 364 | 382 | 420 | 463 |
| | Enrollments | 8,788 | 8,481 | 9,078 | 9,803 | 10,792 |
| | Avg. Section Size | 24.2 | 23.3 | 23.8 | 23.3 | 23.3 |
| | Credit Hrs. | 31,400 | 27,494 | 28,178 | 30,770 | 33,500 |
| | Contact Hrs. | 710,224 | 616,400 | 628,816 | 692,848 | 754,736 |
| Biotechnology | Combined Sections | 11 | 12 | 17 | 18 | 22 |
| | Enrollments | 99 | 91 | 163 | 148 | 184 |
| | Avg. Section Size | 9.0 | 7.6 | 9.6 | 8.2 | 8.4 |
| | Credit Hrs. | 335 | 295 | 519 | 454 | 551 |
| | Contact Hrs. | 12,192 | 9,648 | 16,320 | 17,424 | 20,496 |
| Building Construction Technology | Combined Sections | 91 | 89 | 91 | 101 | 94 |
| | Enrollments | 1,004 | 818 | 1,043 | 1,086 | 1,070 |
| | Avg. Section Size | 11.0 | 9.2 | 11.5 | 10.8 | 11.4 |
| | Credit Hrs. | 3,585 | 2,694 | 3,603 | 3,810 | 3,786 |
| | Contact Hrs. | 82,080 | 62,192 | 81,776 | 89,776 | 88,480 |
| Chemistry | Combined Sections | 203 | 162 | 129 | 138 | 144 |
| | Enrollments | 3,434 | 3,551 | 3,694 | 3,861 | 3,990 |
| | Avg. Section Size | 16.9 | 21.9 | 28.6 | 28.0 | 27.7 |
| | Credit Hrs. | 13,736 | 14,204 | 14,776 | 15,444 | 15,960 |
| | Contact Hrs. | 329,664 | 340,896 | 354,624 | 370,656 | 383,040 |
| Child Care & Development | Combined Sections | 76 | 66 | 68 | 64 | 68 |
| | Enrollments | 1,347 | 1,179 | 1,079 | 1,063 | 1,096 |
| | Avg. Section Size | 17.7 | 17.9 | 15.9 | 16.6 | 16.1 |
| | Credit Hrs. | 4,538 | 3,862 | 3,550 | 3,418 | 3,528 |
| | Contact Hrs. | 112,528 | 94,656 | 83,696 | 77,904 | 80,928 |
| Chinese | Combined Sections | . | . | . | 2 | 4 |
| | Enrollments | . | . | . | 39 | 53 |
| | Avg. Section Size | . | . | . | 19.5 | 13.3 |
| | Credit Hrs. | . | . | . | 195 | 225 |
| | Contact Hrs. | . | . | . | 3,120 | 3,600 |
| Commercial Music | Combined Sections | 65 | 80 | 77 | 75 | 78 |
| | Enrollments | 957 | 1,056 | 1,039 | 1,043 | 1,094 |
| | Avg. Section Size | 14.7 | 13.2 | 13.5 | 13.9 | 14.0 |
| | Credit Hrs. | 2,852 | 3,065 | 3,028 | 3,070 | 3,226 |
| | Contact Hrs. | 62,336 | 65,728 | 64,248 | 66,016 | 72,048 |
| Computer Information Systems | Combined Sections | 178 | 165 | 164 | 164 | 154 |
| | Enrollments | 2,751 | 2,475 | 2,457 | 2,606 | 2,483 |
| | Avg. Section Size | 15.5 | 15.0 | 15.0 | 15.9 | 16.1 |
| | Credit Hrs. | 8,637 | 7,747 | 7,691 | 8,190 | 7,850 |
| | Contact Hrs. | 195,968 | 177,136 | 170,768 | 183,376 | 180,176 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|-------------------|---------|---------|---------|---------|---------|
| Computer Science | Combined Sections | 208 | 190 | 181 | 179 | 189 |
| | Enrollments | 3,875 | 3,582 | 3,551 | 3,462 | 3,464 |
| | Avg. Section Size | 18.6 | 18.9 | 19.6 | 19.3 | 18.3 |
| | Credit Hrs. | 11,787 | 10,912 | 10,797 | 10,527 | 10,533 |
| | Contact Hrs. | 253,184 | 234,560 | 231,872 | 226,080 | 226,208 |
| Creative Writing | Combined Sections | 26 | 29 | 34 | 33 | 34 |
| | Enrollments | 305 | 338 | 368 | 369 | 385 |
| | Avg. Section Size | 11.7 | 11.7 | 10.8 | 11.2 | 11.3 |
| | Credit Hrs. | 905 | 996 | 1,086 | 1,107 | 1,155 |
| | Contact Hrs. | 14,480 | 15,936 | 17,376 | 17,712 | 18,480 |
| Criminal Justice | Combined Sections | 80 | 78 | 89 | 96 | 95 |
| | Enrollments | 1,595 | 1,696 | 1,763 | 1,723 | 1,932 |
| | Avg. Section Size | 19.9 | 21.7 | 19.8 | 17.9 | 20.3 |
| | Credit Hrs. | 4,918 | 5,238 | 5,433 | 5,285 | 5,892 |
| | Contact Hrs. | 83,632 | 90,064 | 93,776 | 89,744 | 97,792 |
| Culinary Arts | Combined Sections | 31 | 37 | 39 | 34 | 35 |
| | Enrollments | 449 | 563 | 582 | 512 | 465 |
| | Avg. Section Size | 14.5 | 15.2 | 14.9 | 15.1 | 13.3 |
| | Credit Hrs. | 1,214 | 1,584 | 1,620 | 1,410 | 1,265 |
| | Contact Hrs. | 29,360 | 38,096 | 37,344 | 32,320 | 29,984 |
| Dance | Combined Sections | 32 | 32 | 31 | 32 | 31 |
| | Enrollments | 340 | 345 | 347 | 368 | 342 |
| | Avg. Section Size | 10.6 | 10.8 | 11.2 | 11.5 | 11.0 |
| | Credit Hrs. | 574 | 579 | 600 | 631 | 593 |
| | Contact Hrs. | 22,208 | 22,320 | 22,832 | 24,160 | 22,592 |
| Dental Hygiene | Combined Sections | 13 | 15 | 15 | 15 | 15 |
| | Enrollments | 123 | 248 | 241 | 254 | 251 |
| | Avg. Section Size | 9.5 | 16.5 | 16.1 | 16.9 | 16.7 |
| | Credit Hrs. | 317 | 598 | 583 | 610 | 605 |
| | Contact Hrs. | 11,776 | 22,720 | 22,304 | 24,064 | 23,616 |
| Developmental Reading | Combined Sections | 171 | 176 | 171 | 179 | 180 |
| | Enrollments | 2,074 | 2,005 | 2,097 | 2,094 | 2,083 |
| | Avg. Section Size | 12.1 | 11.4 | 12.3 | 11.7 | 11.6 |
| | Credit Hrs. | 6,212 | 6,015 | 6,289 | 6,278 | 6,247 |
| | Contact Hrs. | 112,704 | 108,416 | 113,280 | 114,000 | 113,600 |
| Developmental Writing | Combined Sections | 132 | 115 | 116 | 110 | 117 |
| | Enrollments | 1,633 | 1,375 | 1,415 | 1,366 | 1,379 |
| | Avg. Section Size | 12.4 | 12.0 | 12.2 | 12.4 | 11.8 |
| | Credit Hrs. | 4,883 | 4,123 | 4,245 | 4,094 | 3,977 |
| | Contact Hrs. | 92,464 | 77,680 | 80,672 | 77,536 | 75,280 |
| Diagnostic Medical Imaging - Radiology | Combined Sections | 36 | 31 | 31 | 31 | 30 |
| | Enrollments | 615 | 656 | 670 | 670 | 546 |
| | Avg. Section Size | 17.1 | 21.2 | 21.6 | 21.6 | 18.2 |
| | Credit Hrs. | 1,701 | 1,828 | 1,863 | 1,867 | 1,532 |
| | Contact Hrs. | 65,568 | 73,904 | 72,832 | 77,056 | 60,704 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|-------------------|---------|---------|---------|---------|---------|
| Diagnostic Medical Imaging - Sonography | Combined Sections | 23 | 26 | 25 | 29 | 29 |
| | Enrollments | 328 | 407 | 479 | 448 | 391 |
| | Avg. Section Size | 14.3 | 15.7 | 19.2 | 15.4 | 13.5 |
| | Credit Hrs. | 1,001 | 1,164 | 1,334 | 1,247 | 1,065 |
| | Contact Hrs. | 38,736 | 41,296 | 46,368 | 46,928 | 40,352 |
| Digital Publishing | Combined Sections | 12 | . | . | . | . |
| | Enrollments | 119 | . | . | . | . |
| | Avg. Section Size | 9.9 | . | . | . | . |
| | Credit Hrs. | 470 | . | . | . | . |
| | Contact Hrs. | 14,208 | . | . | . | . |
| Drama | Combined Sections | 27 | 33 | 35 | 42 | 42 |
| | Enrollments | 460 | 573 | 651 | 736 | 747 |
| | Avg. Section Size | 17.0 | 17.4 | 18.6 | 17.5 | 17.8 |
| | Credit Hrs. | 1,344 | 1,671 | 1,911 | 2,174 | 2,215 |
| | Contact Hrs. | 30,912 | 37,008 | 40,064 | 43,888 | 44,816 |
| Economics | Combined Sections | 165 | 178 | 183 | 188 | 211 |
| | Enrollments | 5,013 | 5,192 | 5,456 | 5,531 | 6,025 |
| | Avg. Section Size | 30.4 | 29.2 | 29.8 | 29.4 | 28.6 |
| | Credit Hrs. | 15,039 | 15,576 | 16,368 | 16,593 | 18,075 |
| | Contact Hrs. | 240,624 | 249,216 | 261,888 | 265,488 | 289,200 |
| Educational Instruction | Combined Sections | . | . | 9 | 17 | 23 |
| | Enrollments | . | . | 141 | 272 | 352 |
| | Avg. Section Size | . | . | 15.7 | 16.0 | 15.3 |
| | Credit Hrs. | . | . | 423 | 816 | 1,056 |
| | Contact Hrs. | . | . | 6,976 | 13,056 | 16,896 |
| Electronics | Combined Sections | 82 | 66 | 59 | 74 | 75 |
| | Enrollments | 663 | 497 | 440 | 692 | 673 |
| | Avg. Section Size | 8.1 | 7.5 | 7.5 | 9.4 | 9.0 |
| | Credit Hrs. | 2,570 | 1,976 | 1,721 | 2,573 | 2,399 |
| | Contact Hrs. | 61,280 | 48,112 | 42,048 | 62,000 | 60,064 |
| Emergency Medical Service Technology | Combined Sections | 41 | 39 | 43 | 43 | 74 |
| | Enrollments | 543 | 616 | 611 | 714 | 727 |
| | Avg. Section Size | 13.2 | 15.8 | 14.2 | 16.6 | 9.8 |
| | Credit Hrs. | 1,437 | 1,538 | 1,508 | 1,761 | 1,892 |
| | Contact Hrs. | 49,088 | 55,120 | 53,760 | 62,544 | 66,992 |
| Engineering | Combined Sections | 7 | 7 | 10 | 11 | 10 |
| | Enrollments | 145 | 156 | 179 | 203 | 193 |
| | Avg. Section Size | 20.7 | 22.3 | 17.9 | 18.5 | 19.3 |
| | Credit Hrs. | 354 | 365 | 444 | 488 | 474 |
| | Contact Hrs. | 5,664 | 5,840 | 7,104 | 7,808 | 7,584 |
| Engineering Design Graphics | Combined Sections | 83 | 88 | 87 | 97 | 102 |
| | Enrollments | 1,003 | 995 | 996 | 1,163 | 1,225 |
| | Avg. Section Size | 12.1 | 11.3 | 11.4 | 12.0 | 12.0 |
| | Credit Hrs. | 3,997 | 3,980 | 3,984 | 4,652 | 4,900 |
| | Contact Hrs. | 95,568 | 95,520 | 95,616 | 111,648 | 117,600 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|-------------------|---------|---------|---------|---------|-----------|
| English | Combined Sections | 710 | 736 | 787 | 839 | 878 |
| | Enrollments | 18,001 | 18,398 | 19,544 | 20,732 | 21,489 |
| | Avg. Section Size | 25.4 | 25.0 | 24.8 | 24.7 | 24.5 |
| | Credit Hrs. | 54,003 | 55,194 | 58,632 | 62,196 | 64,467 |
| | Contact Hrs. | 864,048 | 883,104 | 938,112 | 995,136 | 1,031,472 |
| English as a Second Language | Combined Sections | 112 | 119 | 140 | 179 | 187 |
| | Enrollments | 1,399 | 1,288 | 1,399 | 1,550 | 1,547 |
| | Avg. Section Size | 12.5 | 10.8 | 10.0 | 8.7 | 8.3 |
| | Credit Hrs. | 4,197 | 3,864 | 4,197 | 4,650 | 4,641 |
| | Contact Hrs. | 89,536 | 82,432 | 89,424 | 99,200 | 99,008 |
| Environmental Science & Technology | Combined Sections | 10 | 13 | 17 | 22 | 22 |
| | Enrollments | 169 | 241 | 323 | 455 | 552 |
| | Avg. Section Size | 16.9 | 18.5 | 19.0 | 20.7 | 25.1 |
| | Credit Hrs. | 510 | 715 | 964 | 1,360 | 1,653 |
| | Contact Hrs. | 9,536 | 13,184 | 16,768 | 23,120 | 27,408 |
| Financial Management | Combined Sections | 28 | 26 | 25 | 28 | 25 |
| | Enrollments | 478 | 498 | 463 | 507 | 459 |
| | Avg. Section Size | 17.1 | 19.2 | 18.5 | 18.1 | 18.4 |
| | Credit Hrs. | 1,434 | 1,494 | 1,389 | 1,521 | 1,377 |
| | Contact Hrs. | 22,944 | 23,904 | 22,224 | 24,336 | 22,032 |
| Fire Protection | Combined Sections | 18 | 25 | 30 | 33 | 28 |
| | Enrollments | 446 | 588 | 632 | 679 | 594 |
| | Avg. Section Size | 24.8 | 23.5 | 21.1 | 20.6 | 21.2 |
| | Credit Hrs. | 1,512 | 1,938 | 2,142 | 2,271 | 2,074 |
| | Contact Hrs. | 35,328 | 42,144 | 43,472 | 45,248 | 44,384 |
| French | Combined Sections | 29 | 31 | 31 | 33 | 33 |
| | Enrollments | 693 | 707 | 659 | 662 | 678 |
| | Avg. Section Size | 23.9 | 22.8 | 21.3 | 20.1 | 20.5 |
| | Credit Hrs. | 3,189 | 3,207 | 2,983 | 3,020 | 3,120 |
| | Contact Hrs. | 51,024 | 51,312 | 47,728 | 48,320 | 49,920 |
| Geography | Combined Sections | 47 | 48 | 50 | 51 | 55 |
| | Enrollments | 1,400 | 1,296 | 1,337 | 1,362 | 1,557 |
| | Avg. Section Size | 29.8 | 27.0 | 26.7 | 26.7 | 28.3 |
| | Credit Hrs. | 4,268 | 3,962 | 4,089 | 4,177 | 4,764 |
| | Contact Hrs. | 70,464 | 65,760 | 67,920 | 69,744 | 79,200 |
| Geology | Combined Sections | 56 | 54 | 60 | 62 | 59 |
| | Enrollments | 1,357 | 1,290 | 1,328 | 1,402 | 1,411 |
| | Avg. Section Size | 24.2 | 23.9 | 22.1 | 22.6 | 23.9 |
| | Credit Hrs. | 4,732 | 4,507 | 4,639 | 4,888 | 4,862 |
| | Contact Hrs. | 97,632 | 92,784 | 95,568 | 100,032 | 97,920 |
| German | Combined Sections | 16 | 16 | 16 | 15 | 16 |
| | Enrollments | 312 | 334 | 308 | 286 | 270 |
| | Avg. Section Size | 19.5 | 20.9 | 19.3 | 19.1 | 16.9 |
| | Credit Hrs. | 1,456 | 1,590 | 1,412 | 1,350 | 1,256 |
| | Contact Hrs. | 23,296 | 25,440 | 22,592 | 21,600 | 20,096 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-------------------------------|-------------------|---------|---------|---------|---------|---------|
| Government | Combined Sections | 487 | 498 | 512 | 516 | 532 |
| | Enrollments | 15,635 | 15,117 | 15,721 | 14,798 | 15,351 |
| | Avg. Section Size | 32.1 | 30.4 | 30.7 | 28.7 | 28.9 |
| | Credit Hrs. | 46,905 | 45,351 | 47,163 | 44,394 | 46,053 |
| | Contact Hrs. | 750,480 | 725,616 | 754,608 | 711,328 | 737,744 |
| History | Combined Sections | 505 | 529 | 550 | 561 | 567 |
| | Enrollments | 16,420 | 16,746 | 17,578 | 18,294 | 18,609 |
| | Avg. Section Size | 32.5 | 31.7 | 32.0 | 32.6 | 32.8 |
| | Credit Hrs. | 49,260 | 50,238 | 52,734 | 54,882 | 55,827 |
| | Contact Hrs. | 788,160 | 803,808 | 843,744 | 878,112 | 893,232 |
| Hospitality Management | Combined Sections | 14 | 17 | 17 | 20 | 24 |
| | Enrollments | 203 | 224 | 232 | 300 | 393 |
| | Avg. Section Size | 14.5 | 13.2 | 13.6 | 15.0 | 16.4 |
| | Credit Hrs. | 587 | 672 | 696 | 900 | 1,179 |
| | Contact Hrs. | 11,984 | 14,016 | 14,112 | 18,496 | 23,520 |
| Human Development | Combined Sections | 79 | 84 | 90 | 115 | 131 |
| | Enrollments | 1,446 | 1,344 | 1,598 | 1,938 | 2,240 |
| | Avg. Section Size | 18.3 | 16.0 | 17.8 | 16.9 | 17.1 |
| | Credit Hrs. | 2,690 | 2,420 | 2,624 | 3,034 | 3,522 |
| | Contact Hrs. | 49,632 | 45,168 | 50,664 | 59,664 | 69,144 |
| Human Services | Combined Sections | 87 | 85 | 83 | 79 | 89 |
| | Enrollments | 1,623 | 1,664 | 1,653 | 1,469 | 1,628 |
| | Avg. Section Size | 18.7 | 19.6 | 19.9 | 18.6 | 18.3 |
| | Credit Hrs. | 5,760 | 5,905 | 5,793 | 5,218 | 5,684 |
| | Contact Hrs. | 120,960 | 122,480 | 121,104 | 112,160 | 121,872 |
| Humanities | Combined Sections | 26 | 19 | 16 | 18 | 22 |
| | Enrollments | 758 | 633 | 551 | 590 | 689 |
| | Avg. Section Size | 29.2 | 33.3 | 34.4 | 32.8 | 31.3 |
| | Credit Hrs. | 2,274 | 1,899 | 1,653 | 1,770 | 2,067 |
| | Contact Hrs. | 36,384 | 30,384 | 26,448 | 28,320 | 33,072 |
| International Business | Combined Sections | 20 | 19 | 18 | 19 | 20 |
| | Enrollments | 200 | 164 | 169 | 188 | 197 |
| | Avg. Section Size | 10.0 | 8.6 | 9.4 | 9.9 | 9.9 |
| | Credit Hrs. | 600 | 492 | 507 | 564 | 591 |
| | Contact Hrs. | 13,344 | 8,160 | 8,976 | 11,040 | 11,760 |
| Japanese | Combined Sections | 16 | 14 | 16 | 17 | 19 |
| | Enrollments | 320 | 306 | 348 | 379 | 400 |
| | Avg. Section Size | 20.0 | 21.9 | 21.8 | 22.3 | 21.1 |
| | Credit Hrs. | 1,468 | 1,424 | 1,606 | 1,741 | 1,868 |
| | Contact Hrs. | 23,488 | 22,784 | 25,696 | 27,856 | 29,888 |
| Jewelry | Combined Sections | 31 | 32 | 30 | 31 | 33 |
| | Enrollments | 288 | 298 | 304 | 288 | 316 |
| | Avg. Section Size | 9.3 | 9.3 | 10.1 | 9.3 | 9.6 |
| | Credit Hrs. | 1,152 | 1,192 | 1,216 | 1,152 | 1,264 |
| | Contact Hrs. | 27,648 | 28,608 | 29,184 | 27,648 | 30,336 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|-------------------|---------|---------|---------|---------|---------|
| Journalism | Combined Sections | 23 | 24 | 25 | 25 | 25 |
| | Enrollments | 464 | 463 | 460 | 524 | 496 |
| | Avg. Section Size | 20.2 | 19.3 | 18.4 | 21.0 | 19.8 |
| | Credit Hrs. | 1,392 | 1,389 | 1,368 | 1,572 | 1,488 |
| | Contact Hrs. | 22,608 | 22,512 | 21,984 | 25,328 | 24,000 |
| Kinesiology | Combined Sections | 190 | 193 | 205 | 213 | 225 |
| | Enrollments | 4,631 | 4,554 | 4,884 | 5,176 | 5,286 |
| | Avg. Section Size | 24.4 | 23.6 | 23.8 | 24.3 | 23.5 |
| | Credit Hrs. | 6,050 | 5,876 | 6,645 | 6,978 | 7,143 |
| | Contact Hrs. | 222,136 | 218,560 | 234,432 | 247,408 | 253,728 |
| Land Surveying Technology | Combined Sections | 11 | 10 | 10 | 10 | 9 |
| | Enrollments | 121 | 103 | 109 | 123 | 105 |
| | Avg. Section Size | 11.0 | 10.3 | 10.9 | 12.3 | 11.7 |
| | Credit Hrs. | 365 | 315 | 332 | 370 | 320 |
| | Contact Hrs. | 7,136 | 7,056 | 7,232 | 7,120 | 6,992 |
| Latin | Combined Sections | 1 | 2 | 3 | 5 | 7 |
| | Enrollments | 20 | 44 | 57 | 73 | 108 |
| | Avg. Section Size | 20.0 | 22.0 | 19.0 | 14.6 | 15.4 |
| | Credit Hrs. | 100 | 220 | 285 | 331 | 502 |
| | Contact Hrs. | 1,600 | 3,520 | 4,560 | 5,296 | 8,032 |
| Legal Assistant | Combined Sections | 31 | 32 | 37 | 34 | 35 |
| | Enrollments | 760 | 818 | 834 | 703 | 694 |
| | Avg. Section Size | 24.5 | 25.6 | 22.5 | 20.7 | 19.8 |
| | Credit Hrs. | 2,280 | 2,454 | 2,502 | 2,109 | 2,082 |
| | Contact Hrs. | 40,560 | 44,304 | 47,232 | 41,904 | 39,072 |
| Management | Combined Sections | 140 | 149 | 147 | 146 | 153 |
| | Enrollments | 3,009 | 3,000 | 3,027 | 3,010 | 3,103 |
| | Avg. Section Size | 21.5 | 20.1 | 20.6 | 20.6 | 20.3 |
| | Credit Hrs. | 9,027 | 9,000 | 9,043 | 9,000 | 9,271 |
| | Contact Hrs. | 146,352 | 144,720 | 145,648 | 146,160 | 150,016 |
| Marketing | Combined Sections | 44 | 50 | 54 | 58 | 55 |
| | Enrollments | 990 | 1,022 | 1,120 | 1,120 | 1,120 |
| | Avg. Section Size | 22.5 | 20.4 | 20.7 | 19.3 | 20.4 |
| | Credit Hrs. | 2,970 | 3,066 | 3,360 | 3,360 | 3,360 |
| | Contact Hrs. | 47,520 | 49,056 | 53,760 | 53,760 | 53,760 |
| Mathematics | Combined Sections | 501 | 497 | 520 | 531 | 538 |
| | Enrollments | 13,088 | 13,042 | 13,279 | 13,966 | 14,378 |
| | Avg. Section Size | 26.1 | 26.2 | 25.5 | 26.3 | 26.7 |
| | Credit Hrs. | 42,855 | 42,637 | 43,296 | 45,619 | 46,992 |
| | Contact Hrs. | 686,400 | 682,752 | 693,008 | 730,192 | 752,352 |
| Mathematics (Developmental) | Combined Sections | 655 | 675 | 748 | 778 | 762 |
| | Enrollments | 14,034 | 14,399 | 15,393 | 15,479 | 15,310 |
| | Avg. Section Size | 21.4 | 21.3 | 20.6 | 19.9 | 20.1 |
| | Credit Hrs. | 41,407 | 43,040 | 45,657 | 45,899 | 45,227 |
| | Contact Hrs. | 884,688 | 918,016 | 974,608 | 979,584 | 964,960 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Medical Coding | Combined Sections | 20 | 24 | 23 | 32 | 28 |
| | Enrollments | 195 | 236 | 203 | 209 | 185 |
| | Avg. Section Size | 9.8 | 9.8 | 8.8 | 6.5 | 6.6 |
| | Credit Hrs. | 560 | 686 | 580 | 600 | 533 |
| | Contact Hrs. | 12,672 | 16,096 | 13,392 | 12,800 | 11,840 |
| Medical Lab Technology | Combined Sections | 20 | 20 | 20 | 30 | 28 |
| | Enrollments | 178 | 210 | 219 | 198 | 223 |
| | Avg. Section Size | 8.9 | 10.5 | 11.0 | 6.6 | 8.0 |
| | Credit Hrs. | 392 | 510 | 517 | 473 | 563 |
| | Contact Hrs. | 17,728 | 20,784 | 23,792 | 22,816 | 23,776 |
| Meeting and Events Planning | Combined Sections | 13 | 6 | 6 | 7 | 6 |
| | Enrollments | 109 | 70 | 91 | 98 | 87 |
| | Avg. Section Size | 8.4 | 11.7 | 15.2 | 14.0 | 14.5 |
| | Credit Hrs. | 327 | 210 | 273 | 294 | 261 |
| | Contact Hrs. | 10,704 | 3,360 | 4,368 | 4,704 | 4,176 |
| Military Science | Combined Sections | 6 | 6 | 6 | 5 | 5 |
| | Enrollments | 12 | 11 | 10 | 26 | 16 |
| | Avg. Section Size | 2.0 | 1.8 | 1.7 | 5.2 | 3.2 |
| | Credit Hrs. | 24 | 22 | 20 | 52 | 32 |
| | Contact Hrs. | 576 | 528 | 480 | 1,248 | 768 |
| Music | Combined Sections | 120 | 117 | 120 | 123 | 129 |
| | Enrollments | 1,494 | 1,377 | 1,425 | 1,624 | 1,750 |
| | Avg. Section Size | 12.5 | 11.8 | 11.9 | 13.2 | 13.6 |
| | Credit Hrs. | 3,161 | 2,923 | 3,083 | 3,496 | 3,840 |
| | Contact Hrs. | 61,408 | 58,680 | 62,032 | 71,088 | 77,112 |
| Nursing | Combined Sections | 227 | 223 | 214 | 219 | 281 |
| | Enrollments | 2,475 | 2,269 | 2,748 | 3,136 | 3,893 |
| | Avg. Section Size | 10.9 | 10.2 | 12.8 | 14.3 | 13.9 |
| | Credit Hrs. | 5,905 | 6,096 | 6,697 | 7,616 | 9,299 |
| | Contact Hrs. | 210,352 | 214,400 | 237,152 | 269,120 | 328,592 |
| Occupational Therapy Assistant | Combined Sections | 19 | 18 | 25 | 18 | 25 |
| | Enrollments | 102 | 96 | 158 | 150 | 144 |
| | Avg. Section Size | 5.4 | 5.3 | 6.3 | 8.3 | 5.8 |
| | Credit Hrs. | 272 | 258 | 425 | 377 | 374 |
| | Contact Hrs. | 10,352 | 9,840 | 15,360 | 16,592 | 13,424 |
| Office Administration | Combined Sections | 41 | 46 | 47 | 57 | 56 |
| | Enrollments | 712 | 642 | 816 | 887 | 899 |
| | Avg. Section Size | 17.4 | 14.0 | 17.4 | 15.6 | 16.1 |
| | Credit Hrs. | 1,747 | 1,683 | 2,040 | 2,177 | 2,239 |
| | Contact Hrs. | 42,352 | 38,960 | 48,192 | 52,336 | 53,856 |
| Personal Fitness Trainer | Combined Sections | 8 | 6 | 7 | 9 | 7 |
| | Enrollments | 68 | 65 | 60 | 83 | 75 |
| | Avg. Section Size | 8.5 | 10.8 | 8.6 | 9.2 | 10.7 |
| | Credit Hrs. | 231 | 221 | 198 | 263 | 241 |
| | Contact Hrs. | 5,488 | 4,368 | 4,992 | 5,680 | 5,616 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Pharmacy Technology | Combined Sections | 31 | 27 | 26 | 26 | 30 |
| | Enrollments | 289 | 255 | 251 | 264 | 257 |
| | Avg. Section Size | 9.3 | 9.4 | 9.7 | 10.2 | 8.6 |
| | Credit Hrs. | 885 | 799 | 777 | 803 | 793 |
| | Contact Hrs. | 23,872 | 23,520 | 21,424 | 21,840 | 21,024 |
| Philosophy | Combined Sections | 115 | 123 | 137 | 152 | 160 |
| | Enrollments | 3,689 | 3,922 | 4,303 | 4,673 | 4,722 |
| | Avg. Section Size | 32.1 | 31.9 | 31.4 | 30.7 | 29.5 |
| | Credit Hrs. | 11,067 | 11,766 | 12,909 | 14,019 | 14,166 |
| | Contact Hrs. | 177,072 | 188,256 | 206,544 | 224,304 | 226,656 |
| Photography | Combined Sections | 105 | 93 | 90 | 99 | 103 |
| | Enrollments | 1,168 | 1,011 | 930 | 1,011 | 1,072 |
| | Avg. Section Size | 11.1 | 10.9 | 10.3 | 10.2 | 10.4 |
| | Credit Hrs. | 4,021 | 3,437 | 3,178 | 3,521 | 3,334 |
| | Contact Hrs. | 132,704 | 115,024 | 104,656 | 114,480 | 130,560 |
| Physical Therapist Assistant | Combined Sections | 23 | 28 | 28 | 28 | 28 |
| | Enrollments | 208 | 254 | 236 | 257 | 286 |
| | Avg. Section Size | 9.0 | 9.1 | 8.4 | 9.2 | 10.2 |
| | Credit Hrs. | 678 | 818 | 741 | 824 | 901 |
| | Contact Hrs. | 22,704 | 30,448 | 28,912 | 30,896 | 35,232 |
| Physics | Combined Sections | 110 | 109 | 110 | 118 | 123 |
| | Enrollments | 2,281 | 2,291 | 2,310 | 2,469 | 2,524 |
| | Avg. Section Size | 20.7 | 21.0 | 21.0 | 20.9 | 20.5 |
| | Credit Hrs. | 9,097 | 9,140 | 9,200 | 9,845 | 10,070 |
| | Contact Hrs. | 217,680 | 218,784 | 219,840 | 235,536 | 241,056 |
| Psychology | Combined Sections | 221 | 237 | 261 | 288 | 299 |
| | Enrollments | 7,116 | 7,449 | 7,865 | 8,382 | 8,659 |
| | Avg. Section Size | 32.2 | 31.4 | 30.1 | 29.1 | 29.0 |
| | Credit Hrs. | 21,348 | 22,347 | 23,595 | 25,146 | 25,977 |
| | Contact Hrs. | 341,568 | 357,888 | 377,520 | 402,336 | 415,632 |
| Quality Assurance | Combined Sections | 1 | 1 | . | . | . |
| | Enrollments | 6 | 5 | . | . | . |
| | Avg. Section Size | 6.0 | 5.0 | . | . | . |
| | Credit Hrs. | 18 | 20 | . | . | . |
| | Contact Hrs. | 288 | 320 | . | . | . |
| Radio-TV-Film | Combined Sections | 43 | 48 | 48 | 51 | 51 |
| | Enrollments | 716 | 643 | 645 | 662 | 615 |
| | Avg. Section Size | 16.7 | 13.4 | 13.4 | 13.0 | 12.1 |
| | Credit Hrs. | 2,148 | 1,929 | 1,935 | 1,986 | 1,845 |
| | Contact Hrs. | 47,984 | 42,720 | 40,992 | 41,680 | 39,040 |
| Real Estate | Combined Sections | 59 | 71 | 79 | 94 | 76 |
| | Enrollments | 856 | 952 | 1,192 | 1,456 | 1,120 |
| | Avg. Section Size | 14.5 | 13.4 | 15.1 | 15.5 | 14.7 |
| | Credit Hrs. | 2,527 | 2,825 | 3,599 | 4,377 | 3,534 |
| | Contact Hrs. | 40,432 | 45,200 | 57,584 | 70,032 | 56,544 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|-------------------|---------|---------|---------|---------|---------|
| Religion | Combined Sections | 10 | 10 | 10 | 7 | 7 |
| | Enrollments | 313 | 288 | 272 | 199 | 175 |
| | Avg. Section Size | 31.3 | 28.8 | 27.2 | 28.4 | 25.0 |
| | Credit Hrs. | 939 | 864 | 816 | 597 | 525 |
| | Contact Hrs. | 15,024 | 13,824 | 13,056 | 9,552 | 8,400 |
| Russian | Combined Sections | 2 | 2 | 2 | 3 | 6 |
| | Enrollments | 35 | 30 | 30 | 47 | 77 |
| | Avg. Section Size | 17.5 | 15.0 | 15.0 | 15.7 | 12.8 |
| | Credit Hrs. | 175 | 150 | 150 | 235 | 351 |
| | Contact Hrs. | 2,800 | 2,400 | 2,400 | 3,760 | 5,616 |
| Sociology | Combined Sections | 102 | 105 | 118 | 119 | 127 |
| | Enrollments | 2,995 | 3,172 | 3,370 | 3,404 | 3,601 |
| | Avg. Section Size | 29.4 | 30.2 | 0.0 | 28.6 | 28.4 |
| | Credit Hrs. | 8,985 | 9,516 | 10,110 | 10,212 | 10,803 |
| | Contact Hrs. | 143,760 | 152,352 | 161,760 | 163,392 | 172,848 |
| Spanish | Combined Sections | 262 | 267 | 272 | 280 | 286 |
| | Enrollments | 6,257 | 6,311 | 6,310 | 6,293 | 6,172 |
| | Avg. Section Size | 23.9 | 23.6 | 23.2 | 22.5 | 21.6 |
| | Credit Hrs. | 27,752 | 28,213 | 28,362 | 28,289 | 27,926 |
| | Contact Hrs. | 445,440 | 452,288 | 454,736 | 453,712 | 447,440 |
| Speech | Combined Sections | 207 | 227 | 259 | 286 | 292 |
| | Enrollments | 5,182 | 5,567 | 6,283 | 6,898 | 7,029 |
| | Avg. Section Size | 25.0 | 24.5 | 24.3 | 24.1 | 24.1 |
| | Credit Hrs. | 15,546 | 16,701 | 18,849 | 20,694 | 21,087 |
| | Contact Hrs. | 248,736 | 267,216 | 301,584 | 331,104 | 337,392 |
| Study Skills | Combined Sections | 9 | 10 | 13 | 8 | 7 |
| | Enrollments | 105 | 122 | 138 | 98 | 81 |
| | Avg. Section Size | 11.7 | 12.2 | 10.6 | 12.3 | 11.6 |
| | Credit Hrs. | 315 | 254 | 278 | 202 | 221 |
| | Contact Hrs. | 5,040 | 4,064 | 4,448 | 3,232 | 3,536 |
| Surgical Technology | Combined Sections | 28 | 30 | 28 | 29 | 28 |
| | Enrollments | 215 | 283 | 260 | 249 | 217 |
| | Avg. Section Size | 7.7 | 9.4 | 9.3 | 8.6 | 7.8 |
| | Credit Hrs. | 851 | 1,091 | 1,006 | 963 | 849 |
| | Contact Hrs. | 29,056 | 37,616 | 34,784 | 34,000 | 30,576 |
| Technical Communications | Combined Sections | 24 | 30 | 42 | 41 | 44 |
| | Enrollments | 218 | 291 | 372 | 376 | 401 |
| | Avg. Section Size | 9.1 | 9.7 | 8.9 | 9.2 | 9.1 |
| | Credit Hrs. | 654 | 886 | 1,149 | 1,170 | 1,218 |
| | Contact Hrs. | 10,752 | 14,176 | 18,384 | 19,008 | 19,776 |
| Travel & Tourism | Combined Sections | 6 | 3 | 4 | 4 | 5 |
| | Enrollments | 62 | 32 | 39 | 53 | 50 |
| | Avg. Section Size | 10.3 | 10.7 | 9.8 | 13.3 | 10.0 |
| | Credit Hrs. | 186 | 96 | 117 | 159 | 150 |
| | Contact Hrs. | 2,976 | 1,984 | 2,216 | 2,952 | 2,640 |
| Visual Communication Design | Combined Sections | 191 | 199 | 194 | 210 | 222 |
| | Enrollments | 2,134 | 2,226 | 2,163 | 2,327 | 2,527 |
| | Avg. Section Size | 11.2 | 11.2 | 11.1 | 11.1 | 11.4 |
| | Credit Hrs. | 8,131 | 8,447 | 8,175 | 8,759 | 9,505 |
| | Contact Hrs. | 201,472 | 211,264 | 202,720 | 216,304 | 234,992 |

Budget Planning Data for FY 2010
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2004-FY2008

| Department | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---------------------------|-------------------|------------|------------|------------|------------|------------|
| Vocational Nursing | Combined Sections | 81 | 79 | 75 | 83 | 78 |
| | Enrollments | 1,024 | 980 | 908 | 958 | 958 |
| | Avg. Section Size | 12.6 | 12.4 | 12.1 | 11.5 | 12.3 |
| | Credit Hrs. | 3,279 | 3,058 | 2,969 | 3,083 | 3,108 |
| | Contact Hrs. | 101,888 | 95,536 | 95,440 | 97,056 | 98,304 |
| Welding | Combined Sections | 70 | 70 | 74 | 74 | 72 |
| | Enrollments | 753 | 732 | 791 | 759 | 730 |
| | Avg. Section Size | 10.8 | 10.5 | 10.7 | 10.3 | 10.1 |
| | Credit Hrs. | 3,012 | 2,928 | 3,164 | 3,036 | 2,920 |
| | Contact Hrs. | 73,056 | 70,272 | 75,936 | 72,864 | 70,080 |
| ACC TOTAL | Combined Sections | 8,845 | 8,953 | 9,335 | 9,822 | 10,228 |
| | Enrollments | 189,169 | 189,410 | 198,558 | 206,215 | 213,086 |
| | Avg. Section Size | 21.4 | 21.2 | 21.3 | 21.0 | 20.8 |
| | Credit Hrs. | 587,187 | 585,853 | 610,297 | 633,255 | 652,883 |
| | Contact Hrs. | 11,301,144 | 11,228,456 | 11,652,072 | 12,131,256 | 12,537,152 |

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ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-----------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Accounting | Full-Time | Combined Sections | 54 | 70 | 69 | 95 | 107 |
| | | Enrollments | 1,209 | 1,498 | 1,539 | 1,940 | 2,258 |
| | | Avg. Section Size | 22.4 | 21.4 | 22.3 | 20.4 | 21.1 |
| | | Credit Hrs. | 3,522 | 4,304 | 4,529 | 5,872 | 6,872 |
| | | Contact Hrs. | 76,176 | 91,696 | 93,440 | 120,608 | 140,352 |
| | Adjunct | Combined Sections | 75 | 77 | 72 | 58 | 65 |
| | | Enrollments | 1,522 | 1,438 | 1,331 | 1,045 | 1,193 |
| | | Avg. Section Size | 20.3 | 18.7 | 18.5 | 18.0 | 18.4 |
| | | Credit Hrs. | 4,625 | 4,447 | 4,100 | 3,226 | 3,652 |
| | | Contact Hrs. | 89,824 | 88,848 | 84,896 | 67,856 | 77,936 |
| | Other | Combined Sections | 22 | . | 14 | 6 | 8 |
| | | Enrollments | 411 | . | 283 | 175 | 195 |
| | | Avg. Section Size | 18.7 | . | 20.2 | 29.2 | 24.4 |
| | | Credit Hrs. | 1,253 | . | 702 | 232 | 246 |
| | | Contact Hrs. | 26,944 | . | 13,888 | 4,320 | 4,480 |
| Air Conditioning | Full-Time | Combined Sections | 27 | 27 | 27 | 18 | 27 |
| | | Enrollments | 311 | 297 | 267 | 215 | 286 |
| | | Avg. Section Size | 11.5 | 11.0 | 9.9 | 11.9 | 10.6 |
| | | Credit Hrs. | 1,206 | 1,136 | 1,040 | 820 | 1,118 |
| | | Contact Hrs. | 30,912 | 29,344 | 26,080 | 21,280 | 27,872 |
| | Adjunct | Combined Sections | 13 | 14 | 12 | 20 | 14 |
| | | Enrollments | 144 | 172 | 134 | 202 | 149 |
| | | Avg. Section Size | 11.1 | 12.3 | 11.2 | 10.1 | 10.6 |
| | | Credit Hrs. | 576 | 688 | 530 | 798 | 594 |
| | | Contact Hrs. | 13,824 | 16,512 | 12,960 | 19,552 | 14,336 |
| | Other | Combined Sections | . | 1 | 4 | 2 | 2 |
| | | Enrollments | . | 0 | 41 | 24 | 23 |
| | | Avg. Section Size | . | . | 10.3 | 12.0 | 11.5 |
| | | Credit Hrs. | . | 0 | 164 | 96 | 92 |
| | | Contact Hrs. | . | 0 | 3936 | 2304 | 2208 |
| Air Force Science | Other | Combined Sections | 9 | 8 | 8 | 5 | 7 |
| | | Enrollments | 7 | 5 | 8 | 12 | 10 |
| | | Avg. Section Size | 0.8 | 0.6 | 1.0 | 2.4 | 1.4 |
| | | Credit Hrs. | 7 | 5 | 8 | 19 | 20 |
| | | Contact Hrs. | 224 | 160 | 256 | 496 | 480 |
| Allied Health Science | Full-Time | Combined Sections | 32 | 34 | 34 | 35 | 39 |
| | | Enrollments | 874 | 850 | 798 | 781 | 856 |
| | | Avg. Section Size | 27.3 | 25.0 | 23.5 | 22.3 | 21.9 |
| | | Credit Hrs. | 2,242 | 2,299 | 2,122 | 2,085 | 2,271 |
| | | Contact Hrs. | 35,872 | 36,784 | 33,952 | 33,360 | 36,336 |
| | Adjunct | Combined Sections | 44 | 52 | 51 | 57 | 59 |
| | | Enrollments | 1,236 | 1,268 | 1,124 | 1,267 | 1,335 |
| | | Avg. Section Size | 28.1 | 24.4 | 22.0 | 22.2 | 22.6 |
| | | Credit Hrs. | 2,849 | 2,856 | 2,572 | 2,915 | 3,096 |
| | | Contact Hrs. | 45,584 | 45,696 | 41,152 | 46,640 | 49,536 |
| | Other | Combined Sections | 1 | 1 | 5 | 2 | 2 |
| | | Enrollments | 10 | 11 | 101 | 33 | 32 |
| | | Avg. Section Size | 10.0 | 11.0 | 20.2 | 16.5 | 16.0 |
| | | Credit Hrs. | 24 | 22 | 202 | 66 | 64 |
| | | Contact Hrs. | 384 | 352 | 3,232 | 1,056 | 1,024 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Anthropology | Full-Time | Combined Sections | 16 | 6 | 16 | 20 | 18 |
| | | Enrollments | 588 | 219 | 525 | 587 | 599 |
| | | Avg. Section Size | 36.8 | 36.5 | 32.8 | 29.4 | 33.3 |
| | | Credit Hrs. | 1,764 | 657 | 1,575 | 1,761 | 1,797 |
| | | Contact Hrs. | 28,224 | 10,512 | 25,200 | 28,176 | 28,752 |
| | Adjunct | Combined Sections | 28 | 43 | 37 | 38 | 41 |
| | | Enrollments | 774 | 1,076 | 895 | 1,006 | 1,068 |
| | | Avg. Section Size | 27.6 | 25.0 | 24.2 | 26.5 | 26.0 |
| | | Credit Hrs. | 2,322 | 3,228 | 2,685 | 3,018 | 3,204 |
| | | Contact Hrs. | 37,152 | 51,648 | 42,960 | 49,776 | 52,656 |
| Arabic | Adjunct | Combined Sections | . | . | . | 3 | 3 |
| | | Enrollments | . | . | . | 57 | 69 |
| | | Avg. Section Size | . | . | . | 19.0 | 23.0 |
| | | Credit Hrs. | . | . | . | 285 | 345 |
| | | Contact Hrs. | . | . | . | 4,560 | 5,520 |
| Art | Full-Time | Combined Sections | 26 | 21 | 37 | 55 | 51 |
| | | Enrollments | 383 | 327 | 625 | 934 | 856 |
| | | Avg. Section Size | 14.7 | 15.6 | 16.9 | 17.0 | 16.8 |
| | | Credit Hrs. | 1,149 | 981 | 1,875 | 2,802 | 2,568 |
| | | Contact Hrs. | 31,152 | 24,672 | 43,920 | 63,648 | 56,976 |
| | Adjunct | Combined Sections | 161 | 173 | 171 | 162 | 180 |
| | | Enrollments | 2,895 | 3,215 | 2,929 | 2,788 | 3,024 |
| | | Avg. Section Size | 18.0 | 18.6 | 17.1 | 17.2 | 16.8 |
| | | Credit Hrs. | 8,685 | 9,645 | 8,787 | 8,364 | 9,072 |
| | | Contact Hrs. | 215,024 | 228,592 | 214,240 | 198,880 | 212,848 |
| | Other | Combined Sections | 14 | 7 | 5 | . | 2 |
| | | Enrollments | 321 | 97 | 139 | . | 30 |
| | | Avg. Section Size | 22.9 | 13.9 | 27.8 | . | 15.0 |
| | | Credit Hrs. | 963 | 291 | 417 | . | 90 |
| | | Contact Hrs. | 17,808 | 9,312 | 6,672 | . | 2,880 |
| Astronomy | Full-Time | Combined Sections | 7 | 12 | 11 | 9 | 8 |
| | | Enrollments | 176 | 282 | 230 | 206 | 197 |
| | | Avg. Section Size | 25.1 | 23.5 | 20.9 | 22.9 | 24.6 |
| | | Credit Hrs. | 478 | 808 | 726 | 641 | 615 |
| | | Contact Hrs. | 8,448 | 13,536 | 12,960 | 10,992 | 10,608 |
| | Adjunct | Combined Sections | 13 | 20 | 12 | 13 | 13 |
| | | Enrollments | 327 | 521 | 282 | 320 | 269 |
| | | Avg. Section Size | 25.2 | 26.1 | 23.5 | 24.6 | 20.7 |
| | | Credit Hrs. | 981 | 1,563 | 846 | 979 | 822 |
| | | Contact Hrs. | 15,696 | 25,008 | 13,536 | 16,272 | 13,632 |
| | Other | Combined Sections | 11 | . | 10 | 8 | 5 |
| | | Enrollments | 285 | . | 212 | 174 | 110 |
| | | Avg. Section Size | 25.9 | . | 21.2 | 21.8 | 22.0 |
| | | Credit Hrs. | 855 | . | 636 | 522 | 340 |
| | | Contact Hrs. | 13,680 | . | 10,176 | 8,352 | 5,760 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-----------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Automotive Technology | Full-Time | Combined Sections | 43 | 44 | 45 | 38 | 59 |
| | | Enrollments | 444 | 488 | 454 | 425 | 590 |
| | | Avg. Section Size | 10.3 | 11.1 | 10.1 | 11.2 | 10.0 |
| | | Credit Hrs. | 1,776 | 1,952 | 1,816 | 1,700 | 2,305 |
| | | Contact Hrs. | 52,672 | 52,928 | 47,264 | 44,480 | 59,392 |
| | Adjunct | Combined Sections | 32 | 33 | 34 | 40 | 41 |
| | | Enrollments | 357 | 378 | 393 | 451 | 470 |
| | | Avg. Section Size | 11.2 | 11.5 | 11.6 | 11.3 | 11.5 |
| | | Credit Hrs. | 1,428 | 1,512 | 1,572 | 1,804 | 1,880 |
| | | Contact Hrs. | 34,272 | 36,640 | 39,488 | 44,352 | 46,880 |
| | Other | Combined Sections | . | . | . | 8 | . |
| | | Enrollments | . | . | . | 48 | . |
| | | Avg. Section Size | . | . | . | 6.0 | . |
| | | Credit Hrs. | . | . | . | 192 | . |
| | | Contact Hrs. | . | . | . | 4608 | . |
| Biology | Full-Time | Combined Sections | 201 | 202 | 235 | 264 | 258 |
| | | Enrollments | 5,038 | 4,995 | 5,866 | 6,383 | 6,253 |
| | | Avg. Section Size | 25.1 | 24.7 | 25.0 | 24.2 | 24.2 |
| | | Credit Hrs. | 17,131 | 16,608 | 17,994 | 19,263 | 18,278 |
| | | Contact Hrs. | 380,768 | 362,000 | 390,512 | 422,544 | 402,928 |
| | Adjunct | Combined Sections | 159 | 162 | 144 | 156 | 204 |
| | | Enrollments | 3,679 | 3,486 | 3,125 | 3,420 | 4,518 |
| | | Avg. Section Size | 23.1 | 21.5 | 21.7 | 21.9 | 22.1 |
| | | Credit Hrs. | 13,985 | 10,886 | 9,892 | 11,507 | 15,138 |
| | | Contact Hrs. | 322,640 | 254,400 | 232,144 | 270,304 | 349,792 |
| | Other | Combined Sections | 3 | . | 3 | . | 1 |
| | | Enrollments | 71 | . | 87 | . | 21 |
| | | Avg. Section Size | 23.7 | . | 29.0 | . | 21.0 |
| | | Credit Hrs. | 284 | . | 292 | . | 84 |
| | | Contact Hrs. | 6,816 | . | 6,160 | . | 2,016 |
| Biotechnology | Full-Time | Combined Sections | 11 | 11 | 8 | 5 | 8 |
| | | Enrollments | 99 | 73 | 61 | 46 | 41 |
| | | Avg. Section Size | 9.0 | 6.6 | 7.6 | 9.2 | 5.1 |
| | | Credit Hrs. | 335 | 241 | 192 | 133 | 125 |
| | | Contact Hrs. | 12,192 | 7,920 | 6,320 | 5,792 | 8,048 |
| | Adjunct | Combined Sections | . | 1 | 6 | 12 | 13 |
| | | Enrollments | . | 18 | 81 | 99 | 131 |
| | | Avg. Section Size | . | 18.0 | 13.5 | 8.3 | 10.1 |
| | | Credit Hrs. | . | 54 | 268 | 312 | 390 |
| | | Contact Hrs. | . | 1,728 | 8,176 | 11,344 | 11,296 |
| | Other | Combined Sections | . | . | 3 | 1 | 1 |
| | | Enrollments | . | . | 21 | 3 | 12 |
| | | Avg. Section Size | . | . | 7.0 | 3.0 | 12.0 |
| | | Credit Hrs. | . | . | 59 | 9 | 36 |
| | | Contact Hrs. | . | . | 1,824 | 288 | 1,152 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|------------------|-------------------|---------|---------|---------|---------|---------|
| Building Construction Technology | Full-Time | Combined Sections | 40 | 49 | 58 | 64 | 50 |
| | | Enrollments | 477 | 485 | 663 | 710 | 613 |
| | | Avg. Section Size | 11.9 | 9.9 | 11.4 | 11.1 | 12.3 |
| | | Credit Hrs. | 1,731 | 1,640 | 2,276 | 2,452 | 2,213 |
| | | Contact Hrs. | 38,848 | 37,488 | 52,736 | 59,696 | 52,544 |
| | Adjunct | Combined Sections | 48 | 40 | 30 | 37 | 44 |
| | | Enrollments | 510 | 333 | 353 | 376 | 457 |
| | | Avg. Section Size | 10.6 | 8.3 | 11.8 | 10.2 | 10.4 |
| | | Credit Hrs. | 1,786 | 1,054 | 1,231 | 1,358 | 1,573 |
| | | Contact Hrs. | 41,600 | 24,704 | 26,976 | 30,080 | 35,936 |
| | Other | Combined Sections | 3 | . | 3 | . | . |
| | | Enrollments | 17 | . | 27 | . | . |
| | | Avg. Section Size | 5.7 | . | 9.0 | . | . |
| | | Credit Hrs. | 68 | . | 96 | . | . |
| | | Contact Hrs. | 1,632 | . | 2,064 | . | . |
| Chemistry | Full-Time | Combined Sections | 128 | 103 | 66 | 77 | 84 |
| | | Enrollments | 2,229 | 2,268 | 1,985 | 2,264 | 2,455 |
| | | Avg. Section Size | 17.4 | 22.0 | 30.1 | 29.4 | 29.2 |
| | | Credit Hrs. | 8,916 | 9,072 | 7,940 | 9,056 | 9,820 |
| | | Contact Hrs. | 213,984 | 217,728 | 190,560 | 217,344 | 235,680 |
| | Adjunct | Combined Sections | 59 | 59 | 47 | 44 | 45 |
| | | Enrollments | 938 | 1,283 | 1,280 | 1,128 | 1,165 |
| | | Avg. Section Size | 15.9 | 21.7 | 27.2 | 25.6 | 25.9 |
| | | Credit Hrs. | 3,752 | 5,132 | 5,120 | 4,512 | 4,660 |
| | | Contact Hrs. | 90,048 | 123,168 | 122,880 | 108,288 | 111,840 |
| | Other | Combined Sections | 16 | . | 16 | 17 | 15 |
| | | Enrollments | 267 | . | 429 | 469 | 370 |
| | | Avg. Section Size | 16.7 | . | 26.8 | 27.6 | 24.7 |
| | | Credit Hrs. | 1,068 | . | 1,716 | 1,876 | 1,480 |
| | | Contact Hrs. | 25,632 | . | 41,184 | 45,024 | 35,520 |
| Child Care & Development | Full-Time | Combined Sections | 55 | 52 | 56 | 43 | 47 |
| | | Enrollments | 996 | 991 | 919 | 742 | 762 |
| | | Avg. Section Size | 18.1 | 19.1 | 16.4 | 17.3 | 16.2 |
| | | Credit Hrs. | 3,253 | 3,198 | 2,957 | 2,361 | 2,442 |
| | | Contact Hrs. | 79,168 | 76,704 | 68,816 | 54,048 | 56,624 |
| | Adjunct | Combined Sections | 17 | 14 | 12 | 11 | 19 |
| | | Enrollments | 284 | 188 | 160 | 176 | 304 |
| | | Avg. Section Size | 16.7 | 13.4 | 13.3 | 16.0 | 16.0 |
| | | Credit Hrs. | 1,039 | 664 | 593 | 595 | 984 |
| | | Contact Hrs. | 26,912 | 17,952 | 14,880 | 13,488 | 21,808 |
| | Other | Combined Sections | 4 | . | . | 10 | 2 |
| | | Enrollments | 67 | . | . | 145 | 30 |
| | | Avg. Section Size | 16.8 | . | . | 14.5 | 15.0 |
| | | Credit Hrs. | 246 | . | . | 462 | 102 |
| | | Contact Hrs. | 6,448 | . | . | 10368 | 2496 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-------------------------------------|------------------|-------------------|---------|---------|---------|---------|---------|
| Chinese | Adjunct | Combined Sections | . | . | . | 2 | 4 |
| | | Enrollments | . | . | . | 39 | 53 |
| | | Avg. Section Size | . | . | . | 19.5 | 13.3 |
| | | Credit Hrs. | . | . | . | 195 | 225 |
| | | Contact Hrs. | . | . | . | 3120 | 3600 |
| Commercial Music | Full-Time | Combined Sections | 28 | 28 | 27 | 26 | 28 |
| | | Enrollments | 392 | 405 | 404 | 375 | 392 |
| | | Avg. Section Size | 14.0 | 14.5 | 15.0 | 14.4 | 14.0 |
| | | Credit Hrs. | 1,161 | 1,196 | 1,209 | 1,125 | 1,157 |
| | | Contact Hrs. | 29,088 | 30,320 | 29,360 | 28,784 | 29,840 |
| | Adjunct | Combined Sections | 32 | 52 | 37 | 39 | 43 |
| | | Enrollments | 520 | 651 | 477 | 555 | 615 |
| | | Avg. Section Size | 16.3 | 12.5 | 12.9 | 14.2 | 14.3 |
| | | Credit Hrs. | 1,646 | 1,869 | 1,451 | 1,690 | 1,869 |
| | | Contact Hrs. | 30,368 | 35,408 | 27,424 | 31,248 | 36,640 |
| | Other | Combined Sections | 5 | . | 13 | 10 | 7 |
| | | Enrollments | 45 | . | 158 | 113 | 87 |
| | | Avg. Section Size | 9.0 | . | 12.2 | 11.3 | 12.4 |
| | | Credit Hrs. | 45 | . | 368 | 255 | 200 |
| | | Contact Hrs. | 2,880 | . | 7,464 | 5,984 | 5,568 |
| Computer Information Systems | Full-Time | Combined Sections | 116 | 113 | 121 | 115 | 108 |
| | | Enrollments | 1,842 | 1,667 | 1,814 | 1,870 | 1,790 |
| | | Avg. Section Size | 15.9 | 14.8 | 15.0 | 16.3 | 16.6 |
| | | Credit Hrs. | 5,811 | 5,275 | 5,731 | 5,954 | 5,751 |
| | | Contact Hrs. | 133,808 | 123,888 | 127,952 | 131,104 | 127,104 |
| | Adjunct | Combined Sections | 56 | 52 | 38 | 46 | 41 |
| | | Enrollments | 815 | 808 | 599 | 683 | 649 |
| | | Avg. Section Size | 14.6 | 15.5 | 15.8 | 14.8 | 15.8 |
| | | Credit Hrs. | 2,502 | 2,472 | 1,815 | 2,061 | 1,961 |
| | | Contact Hrs. | 53,984 | 53,248 | 39,584 | 48,368 | 50,064 |
| | Other | Combined Sections | 6 | . | 5 | 3 | 5 |
| | | Enrollments | 94 | . | 44 | 53 | 44 |
| | | Avg. Section Size | 15.7 | . | 8.8 | 17.7 | 8.8 |
| | | Credit Hrs. | 324 | . | 145 | 175 | 138 |
| | | Contact Hrs. | 8,176 | . | 3,232 | 3,904 | 3,008 |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Computer Science | Full-Time | Combined Sections | 106 | 80 | 77 | 104 | 100 |
| | | Enrollments | 2,112 | 1,712 | 1,722 | 2,127 | 1,989 |
| | | Avg. Section Size | 19.9 | 21.4 | 22.4 | 20.5 | 19.9 |
| | | Credit Hrs. | 6,457 | 5,286 | 5,294 | 6,522 | 6,092 |
| | | Contact Hrs. | 139,040 | 114,368 | 114,304 | 140,640 | 131,296 |
| | Adjunct | Combined Sections | 95 | 109 | 101 | 75 | 89 |
| | | Enrollments | 1,637 | 1,855 | 1,771 | 1,335 | 1,475 |
| | | Avg. Section Size | 17.2 | 17.0 | 17.5 | 17.8 | 16.6 |
| | | Credit Hrs. | 4,952 | 5,581 | 5,329 | 4,005 | 4,441 |
| | | Contact Hrs. | 106,080 | 119,232 | 113,856 | 85,440 | 94,912 |
| | Other | Combined Sections | 7 | 1 | 3 | . | . |
| | | Enrollments | 126 | 15 | 58 | . | . |
| | | Avg. Section Size | 18.0 | . | 19.3 | . | . |
| | | Credit Hrs. | 378 | 45 | 174 | . | . |
| | | Contact Hrs. | 8,064 | 960 | 3,712 | . | . |
| Creative Writing | Full-Time | Combined Sections | 11 | 7 | 7 | 10 | 7 |
| | | Enrollments | 132 | 79 | 66 | 86 | 73 |
| | | Avg. Section Size | 12.0 | 11.3 | 9.4 | 8.6 | 10.4 |
| | | Credit Hrs. | 386 | 219 | 180 | 258 | 219 |
| | | Contact Hrs. | 6,176 | 3,504 | 2,880 | 4,128 | 3,504 |
| | Adjunct | Combined Sections | 15 | 22 | 17 | 17 | 24 |
| | | Enrollments | 173 | 259 | 197 | 206 | 276 |
| | | Avg. Section Size | 11.5 | 11.8 | 11.6 | 12.1 | 11.5 |
| | | Credit Hrs. | 519 | 777 | 591 | 618 | 828 |
| | | Contact Hrs. | 8,304 | 12,432 | 9,456 | 9,888 | 13,248 |
| | Other | Combined Sections | . | . | 10 | 6 | 3 |
| | | Enrollments | . | . | 105 | 77 | 36 |
| | | Avg. Section Size | . | . | 10.5 | 12.8 | 12.0 |
| | | Credit Hrs. | . | . | 315 | 231 | 108 |
| | | Contact Hrs. | . | . | 5,040 | 3,696 | 1,728 |
| Criminal Justice | Full-Time | Combined Sections | 24 | 26 | 31 | 42 | 45 |
| | | Enrollments | 480 | 571 | 698 | 796 | 962 |
| | | Avg. Section Size | 20.0 | 22.0 | 22.5 | 19.0 | 21.4 |
| | | Credit Hrs. | 1,466 | 1,713 | 2,094 | 2,388 | 2,886 |
| | | Contact Hrs. | 24,080 | 27,408 | 33,504 | 38,208 | 46,176 |
| | Adjunct | Combined Sections | 56 | 51 | 57 | 52 | 48 |
| | | Enrollments | 1,115 | 1,067 | 1,065 | 878 | 924 |
| | | Avg. Section Size | 19.9 | 20.9 | 18.7 | 16.9 | 19.3 |
| | | Credit Hrs. | 3,452 | 3,351 | 3,339 | 2,750 | 2,868 |
| | | Contact Hrs. | 59,552 | 59,872 | 60,272 | 49,184 | 49,408 |
| | Other | Combined Sections | . | 1 | 1 | 2 | 2 |
| | | Enrollments | . | 58 | 0 | 49 | 46 |
| | | Avg. Section Size | . | 58.0 | . | 24.5 | 23.0 |
| | | Credit Hrs. | . | 174 | 0 | 147 | 138 |
| | | Contact Hrs. | . | 2,784 | 0 | 2,352 | 2,208 |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|----------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Culinary Arts | Full-Time | Combined Sections | 22 | 28 | 24 | 27 | 21 |
| | | Enrollments | 336 | 422 | 394 | 427 | 308 |
| | | Avg. Section Size | 15.3 | 15.1 | 16.4 | 15.8 | 14.7 |
| | | Credit Hrs. | 875 | 1,182 | 1,081 | 1,155 | 794 |
| | | Contact Hrs. | 20,048 | 27,648 | 23,984 | 25,952 | 18,672 |
| | Adjunct | Combined Sections | 8 | 9 | 15 | 7 | 14 |
| | | Enrollments | 100 | 141 | 188 | 85 | 157 |
| | | Avg. Section Size | 12.5 | 15.7 | 12.5 | 12.1 | 11.2 |
| | | Credit Hrs. | 300 | 402 | 539 | 255 | 471 |
| | | Contact Hrs. | 8,064 | 10,448 | 13,360 | 6,368 | 11,312 |
| | Other | Combined Sections | 1 | . | . | . | . |
| | | Enrollments | 13 | . | . | . | . |
| | | Avg. Section Size | 13.0 | . | . | . | . |
| | | Credit Hrs. | 39 | . | . | . | . |
| | | Contact Hrs. | 1,248 | . | . | . | . |
| Dance | Full-Time | Combined Sections | 5 | 5 | 5 | 5 | 6 |
| | | Enrollments | 43 | 49 | 51 | 54 | 66 |
| | | Avg. Section Size | 8.6 | 9.8 | 10.2 | 10.8 | 11.0 |
| | | Credit Hrs. | 86 | 98 | 102 | 108 | 119 |
| | | Contact Hrs. | 3,440 | 3,920 | 4,080 | 4,320 | 4,864 |
| | Adjunct | Combined Sections | 18 | 27 | 18 | 19 | 17 |
| | | Enrollments | 210 | 296 | 208 | 222 | 183 |
| | | Avg. Section Size | 11.7 | 11.0 | 11.6 | 11.7 | 10.8 |
| | | Credit Hrs. | 338 | 481 | 346 | 363 | 310 |
| | | Contact Hrs. | 12,576 | 18,400 | 12,480 | 13,248 | 10,992 |
| | Other | Combined Sections | 9 | . | 8 | 8 | 8 |
| | | Enrollments | 87 | . | 88 | 92 | 93 |
| | | Avg. Section Size | 9.7 | . | 11.0 | 11.5 | 11.6 |
| | | Credit Hrs. | 150 | . | 152 | 160 | 164 |
| | | Contact Hrs. | 6,192 | . | 6,272 | 6,592 | 6,736 |
| Dental Hygiene | Full-Time | Combined Sections | 11 | 10 | 11 | 11 | 11 |
| | | Enrollments | 111 | 166 | 177 | 187 | 184 |
| | | Avg. Section Size | 10.1 | 16.6 | 16.1 | 17.0 | 16.7 |
| | | Credit Hrs. | 281 | 400 | 421 | 442 | 437 |
| | | Contact Hrs. | 10,624 | 16,128 | 18,800 | 20,560 | 20,064 |
| | Adjunct | Combined Sections | 2 | 5 | 4 | 4 | 4 |
| | | Enrollments | 12 | 82 | 64 | 67 | 67 |
| | | Avg. Section Size | 6.0 | 16.4 | 16.0 | 16.8 | 16.8 |
| | | Credit Hrs. | 36 | 198 | 162 | 168 | 168 |
| | | Contact Hrs. | 1,152 | 6,592 | 3,504 | 3,504 | 3,552 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|--------------|-------------------|---------|---------|---------|---------|---------|
| Developmental Reading | Full-Time | Combined Sections | 114 | 121 | 122 | 108 | 116 |
| | | Enrollments | 1,340 | 1,331 | 1,442 | 1,182 | 1,246 |
| | | Avg. Section Size | 11.8 | 11.0 | 11.8 | 10.9 | 10.7 |
| | | Credit Hrs. | 4,010 | 3,993 | 4,324 | 3,542 | 3,736 |
| | | Contact Hrs. | 70,560 | 70,240 | 75,792 | 63,136 | 66,112 |
| | Adjunct | Combined Sections | 21 | 54 | 19 | 27 | 27 |
| | | Enrollments | 285 | 674 | 264 | 368 | 375 |
| | | Avg. Section Size | 13.6 | 12.5 | 13.9 | 13.6 | 13.9 |
| | | Credit Hrs. | 855 | 2,022 | 792 | 1,104 | 1,125 |
| | | Contact Hrs. | 15,984 | 38,176 | 14,832 | 19,568 | 20,544 |
| | Other | Combined Sections | 36 | 1 | 30 | 44 | 37 |
| | | Enrollments | 449 | 0 | 391 | 544 | 462 |
| | | Avg. Section Size | 12.5 | . | 13.0 | 12.4 | 12.5 |
| | | Credit Hrs. | 1,347 | 0 | 1,173 | 1,632 | 1,386 |
| | | Contact Hrs. | 26,160 | 0 | 22,656 | 31,296 | 26,944 |
| Developmental Writing | Full-Time | Combined Sections | 83 | 80 | 76 | 76 | 80 |
| | | Enrollments | 954 | 946 | 903 | 916 | 930 |
| | | Avg. Section Size | 11.5 | 11.8 | 11.9 | 12.1 | 11.6 |
| | | Credit Hrs. | 2,846 | 2,836 | 2,709 | 2,744 | 2,660 |
| | | Contact Hrs. | 54,160 | 52,224 | 49,696 | 51,200 | 50,064 |
| | Adjunct | Combined Sections | 32 | 35 | 24 | 19 | 21 |
| | | Enrollments | 447 | 429 | 296 | 250 | 261 |
| | | Avg. Section Size | 14.0 | 12.3 | 12.3 | 13.2 | 12.4 |
| | | Credit Hrs. | 1,341 | 1,287 | 888 | 750 | 783 |
| | | Contact Hrs. | 24,912 | 25,456 | 18,288 | 14,944 | 14,944 |
| | Other | Combined Sections | 17 | . | 16 | 15 | 16 |
| | | Enrollments | 232 | . | 216 | 200 | 188 |
| | | Avg. Section Size | 13.6 | . | 13.5 | 13.3 | 11.8 |
| | | Credit Hrs. | 696 | . | 648 | 600 | 534 |
| | | Contact Hrs. | 13,392 | . | 12,688 | 11,392 | 10,272 |
| Diagnostic Medical Imaging - Radiology | Full-Time | Combined Sections | 31 | 31 | 31 | 31 | 30 |
| | | Enrollments | 586 | 656 | 670 | 670 | 546 |
| | | Avg. Section Size | 18.9 | 21.2 | 21.6 | 21.6 | 18.2 |
| | | Credit Hrs. | 1,621 | 1,828 | 1,863 | 1,867 | 1,532 |
| | | Contact Hrs. | 61,056 | 73,904 | 72,832 | 77,056 | 60,704 |
| | Adjunct | Combined Sections | 5 | . | . | . | . |
| | | Enrollments | 29 | . | . | . | . |
| | | Avg. Section Size | 5.8 | . | . | . | . |
| | | Credit Hrs. | 80 | . | . | . | . |
| | | Contact Hrs. | 4,512 | . | . | . | . |
| | Other | Combined Sections | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|--------------|-------------------|---------|---------|---------|---------|---------|
| Diagnostic Medical Imaging - Sonography | Full-Time | Combined Sections | 5 | 16 | 19 | 25 | 25 |
| | | Enrollments | 91 | 261 | 338 | 365 | 321 |
| | | Avg. Section Size | 18.2 | 16.3 | 17.8 | 14.6 | 12.8 |
| | | Credit Hrs. | 261 | 742 | 893 | 1,007 | 862 |
| | | Contact Hrs. | 6,144 | 27,840 | 36,944 | 42,224 | 36,432 |
| | Adjunct | Combined Sections | 13 | 10 | 6 | 4 | 4 |
| | | Enrollments | 160 | 146 | 141 | 83 | 70 |
| | | Avg. Section Size | 12.3 | 14.6 | 23.5 | 20.8 | 17.5 |
| | | Credit Hrs. | 484 | 422 | 441 | 240 | 203 |
| | | Contact Hrs. | 15,664 | 13,456 | 9,424 | 4,704 | 3,920 |
| | Other | Combined Sections | 5 | . | . | . | . |
| | | Enrollments | 77 | . | . | . | . |
| | | Avg. Section Size | 15.4 | . | . | . | . |
| | | Credit Hrs. | 256 | . | . | . | . |
| | | Contact Hrs. | 16,928 | . | . | . | . |
| Digital Publishing | Full-Time | Combined Sections | 6 | . | . | . | . |
| | | Enrollments | 53 | . | . | . | . |
| | | Avg. Section Size | 8.8 | . | . | . | . |
| | | Credit Hrs. | 206 | . | . | . | . |
| | | Contact Hrs. | 7,040 | . | . | . | . |
| | Adjunct | Combined Sections | 6 | . | . | . | . |
| | | Enrollments | 66 | . | . | . | . |
| | | Avg. Section Size | 11.0 | . | . | . | . |
| | | Credit Hrs. | 264 | . | . | . | . |
| | | Contact Hrs. | 7,168 | . | . | . | . |
| | Other | Combined Sections | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . |
| Drama | Full-Time | Combined Sections | 13 | . | 4 | 15 | 5 |
| | | Enrollments | 261 | . | 87 | 273 | 85 |
| | | Avg. Section Size | 20.1 | . | 21.8 | 18.2 | 17.0 |
| | | Credit Hrs. | 783 | . | 261 | 819 | 255 |
| | | Contact Hrs. | 18,224 | . | 6,960 | 17,296 | 6,352 |
| | Adjunct | Combined Sections | 8 | 28 | 23 | 18 | 27 |
| | | Enrollments | 108 | 474 | 411 | 339 | 522 |
| | | Avg. Section Size | 13.5 | 16.9 | 17.9 | 18.8 | 19.3 |
| | | Credit Hrs. | 308 | 1,374 | 1,191 | 1,017 | 1,566 |
| | | Contact Hrs. | 6,912 | 29,088 | 23,424 | 18,608 | 29,440 |
| | Other | Combined Sections | 6 | 5 | 8 | 9 | 10 |
| | | Enrollments | 91 | 99 | 153 | 124 | 140 |
| | | Avg. Section Size | 15.2 | 19.8 | 19.1 | 13.8 | 14.0 |
| | | Credit Hrs. | 253 | 297 | 459 | 338 | 394 |
| | | Contact Hrs. | 5,776 | 7,920 | 9,680 | 7,984 | 9,024 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--------------------------------|------------------|-------------------|---------|---------|---------|---------|---------|
| Economics | Full-Time | Combined Sections | 86 | 80 | 88 | 93 | 102 |
| | | Enrollments | 2,788 | 2,425 | 2,735 | 2,876 | 3,125 |
| | | Avg. Section Size | 32.4 | 30.3 | 31.1 | 30.9 | 30.6 |
| | | Credit Hrs. | 8,364 | 7,275 | 8,205 | 8,628 | 9,375 |
| | | Contact Hrs. | 133,824 | 116,400 | 131,280 | 138,048 | 150,000 |
| | Adjunct | Combined Sections | 79 | 91 | 95 | 95 | 109 |
| | | Enrollments | 2,225 | 2,538 | 2,721 | 2,655 | 2,900 |
| | | Avg. Section Size | 28.2 | 27.9 | 28.6 | 27.9 | 26.6 |
| | | Credit Hrs. | 6,675 | 7,614 | 8,163 | 7,965 | 8,700 |
| | | Contact Hrs. | 106,800 | 121,824 | 130,608 | 127,440 | 139,200 |
| | Other | Combined Sections | . | 7 | . | . | . |
| | | Enrollments | . | 229 | . | . | . |
| | | Avg. Section Size | . | 32.7 | . | . | . |
| | | Credit Hrs. | . | 687 | . | . | . |
| | | Contact Hrs. | . | 10,992 | . | . | . |
| Educational Instruction | Full-Time | Combined Sections | . | . | 4 | 5 | 12 |
| | | Enrollments | . | . | 82 | 82 | 178 |
| | | Avg. Section Size | . | . | 20.5 | 16.4 | 14.8 |
| | | Credit Hrs. | . | . | 246 | 246 | 534 |
| | | Contact Hrs. | . | . | 3,936 | 3,936 | 8,544 |
| | Adjunct | Combined Sections | . | . | 2 | 9 | 11 |
| | | Enrollments | . | . | 37 | 129 | 174 |
| | | Avg. Section Size | . | . | 18.5 | 14.3 | 15.8 |
| | | Credit Hrs. | . | . | 111 | 387 | 522 |
| | | Contact Hrs. | . | . | 1,776 | 6,192 | 8,352 |
| | Other | Combined Sections | . | . | 3 | 3 | . |
| | | Enrollments | . | . | 22 | 61 | . |
| | | Avg. Section Size | . | . | 7.3 | 20.3 | . |
| | | Credit Hrs. | . | . | 66 | 183 | . |
| | | Contact Hrs. | . | . | 1,264 | 2,928 | . |
| Electronics | Full-Time | Combined Sections | 47 | 50 | 44 | 46 | 53 |
| | | Enrollments | 377 | 376 | 348 | 439 | 469 |
| | | Avg. Section Size | 8.0 | 7.5 | 7.9 | 9.5 | 8.8 |
| | | Credit Hrs. | 1,474 | 1,498 | 1,360 | 1,609 | 1,714 |
| | | Contact Hrs. | 35,584 | 36,880 | 33,440 | 39,728 | 43,616 |
| | Adjunct | Combined Sections | 33 | 16 | 14 | 28 | 21 |
| | | Enrollments | 262 | 121 | 86 | 253 | 196 |
| | | Avg. Section Size | 7.9 | 7.6 | 6.1 | 9.0 | 9.3 |
| | | Credit Hrs. | 1,000 | 478 | 337 | 964 | 653 |
| | | Contact Hrs. | 23,392 | 11,232 | 8,032 | 22,272 | 15,680 |
| | Other | Combined Sections | 2 | . | 1 | . | 1 |
| | | Enrollments | 24 | . | 6 | . | 8 |
| | | Avg. Section Size | 12.0 | . | 6.0 | . | 8.0 |
| | | Credit Hrs. | 96 | . | 24 | . | 32 |
| | | Contact Hrs. | 2,304 | . | 576 | . | 768 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--------------------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Emergency Medical Service Technology | Full-Time | Combined Sections | 23 | 21 | 26 | 25 | 61 |
| | | Enrollments | 335 | 401 | 421 | 504 | 580 |
| | | Avg. Section Size | 14.6 | 19.1 | 16.2 | 20.2 | 9.5 |
| | | Credit Hrs. | 813 | 895 | 938 | 1,131 | 1,380 |
| | | Contact Hrs. | 27,456 | 32,800 | 34,000 | 40,704 | 49,456 |
| | Adjunct | Combined Sections | 18 | 18 | 15 | 18 | 12 |
| | | Enrollments | 208 | 215 | 165 | 210 | 136 |
| | | Avg. Section Size | 11.6 | 11.9 | 11.0 | 11.7 | 11.3 |
| | | Credit Hrs. | 624 | 643 | 545 | 630 | 457 |
| | | Contact Hrs. | 21,632 | 22,320 | 18,160 | 21,840 | 15,952 |
| | Other | Combined Sections | . | . | 2 | . | 1 |
| | | Enrollments | . | . | 25 | . | 11 |
| | | Avg. Section Size | . | . | 12.5 | . | 11.0 |
| | | Credit Hrs. | . | . | 25 | . | 55 |
| | | Contact Hrs. | . | . | 1,600 | . | 1,584 |
| Engineering | Full-Time | Combined Sections | 3 | 4 | 5 | 5 | 5 |
| | | Enrollments | 54 | 80 | 84 | 90 | 94 |
| | | Avg. Section Size | 18.0 | 20.0 | 16.8 | 18.0 | 18.8 |
| | | Credit Hrs. | 146 | 185 | 215 | 234 | 254 |
| | | Contact Hrs. | 2,336 | 2,960 | 3,440 | 3,744 | 4,064 |
| | Adjunct | Combined Sections | 4 | 3 | 5 | 6 | 5 |
| | | Enrollments | 91 | 76 | 95 | 113 | 99 |
| | | Avg. Section Size | 22.8 | 25.3 | 19.0 | 18.8 | 19.8 |
| | | Credit Hrs. | 208 | 180 | 229 | 254 | 220 |
| | | Contact Hrs. | 3,328 | 2,880 | 3,664 | 4,064 | 3,520 |
| Engineering Design Graphics | Full-Time | Combined Sections | 30 | 14 | 20 | 20 | 31 |
| | | Enrollments | 407 | 209 | 251 | 289 | 398 |
| | | Avg. Section Size | 13.6 | 14.9 | 12.6 | 14.5 | 12.8 |
| | | Credit Hrs. | 1,613 | 836 | 1,004 | 1,156 | 1,592 |
| | | Contact Hrs. | 38,352 | 20,064 | 24,096 | 27,744 | 38,208 |
| | Adjunct | Combined Sections | 53 | 70 | 57 | 58 | 58 |
| | | Enrollments | 596 | 739 | 620 | 664 | 682 |
| | | Avg. Section Size | 11.2 | 10.6 | 10.9 | 11.4 | 11.8 |
| | | Credit Hrs. | 2,384 | 2,956 | 2,480 | 2,656 | 2,728 |
| | | Contact Hrs. | 57,216 | 70,944 | 59,520 | 63,744 | 65,472 |
| | Other | Combined Sections | . | 4 | 10 | 19 | 13 |
| | | Enrollments | . | 47 | 125 | 210 | 145 |
| | | Avg. Section Size | . | 11.8 | 12.5 | 11.1 | 11.2 |
| | | Credit Hrs. | . | 188 | 500 | 840 | 580 |
| | | Contact Hrs. | . | 4,512 | 12,000 | 20,160 | 13,920 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|------------------|-------------------|---------|---------|---------|---------|---------|
| English | Full-Time | Combined Sections | 313 | 314 | 326 | 322 | 347 |
| | | Enrollments | 8,146 | 7,999 | 8,316 | 8,246 | 8,852 |
| | | Avg. Section Size | 26.0 | 25.5 | 25.5 | 25.6 | 25.5 |
| | | Credit Hrs. | 24,438 | 23,997 | 24,948 | 24,738 | 26,556 |
| | | Contact Hrs. | 391,008 | 383,952 | 399,168 | 395,808 | 424,896 |
| | Adjunct | Combined Sections | 302 | 411 | 349 | 411 | 434 |
| | | Enrollments | 7,381 | 10,151 | 8,460 | 9,945 | 10,301 |
| | | Avg. Section Size | 24.4 | 24.7 | 24.2 | 24.2 | 23.7 |
| | | Credit Hrs. | 22,143 | 30,453 | 25,380 | 29,835 | 30,903 |
| | | Contact Hrs. | 354,288 | 487,248 | 406,080 | 477,360 | 494,448 |
| | Other | Combined Sections | 94 | 11 | 112 | 106 | 97 |
| | | Enrollments | 2,454 | 248 | 2,768 | 2,541 | 2,336 |
| | | Avg. Section Size | 26.1 | 22.5 | 24.7 | 24.0 | 24.1 |
| | | Credit Hrs. | 7,362 | 744 | 8,304 | 7,623 | 7,008 |
| | | Contact Hrs. | 117,792 | 11,904 | 132,864 | 121,968 | 112,128 |
| English as a Second Language | Full-Time | Combined Sections | 48 | 52 | 49 | 48 | 56 |
| | | Enrollments | 656 | 567 | 540 | 419 | 468 |
| | | Avg. Section Size | 13.7 | 10.9 | 11.0 | 8.7 | 8.4 |
| | | Credit Hrs. | 1,968 | 1,701 | 1,620 | 1,257 | 1,404 |
| | | Contact Hrs. | 41,984 | 36,288 | 34,448 | 26,816 | 29,952 |
| | Adjunct | Combined Sections | 50 | 67 | 77 | 93 | 112 |
| | | Enrollments | 578 | 721 | 747 | 828 | 927 |
| | | Avg. Section Size | 11.6 | 10.8 | 9.7 | 8.9 | 8.3 |
| | | Credit Hrs. | 1,734 | 2,163 | 2,241 | 2,484 | 2,781 |
| | | Contact Hrs. | 36,992 | 46,144 | 47,808 | 52,992 | 59,328 |
| | Other | Combined Sections | 14 | . | 14 | 38 | 19 |
| | | Enrollments | 165 | . | 112 | 303 | 152 |
| | | Avg. Section Size | 11.8 | . | 8.0 | 8.0 | 8.0 |
| | | Credit Hrs. | 495 | . | 336 | 909 | 456 |
| | | Contact Hrs. | 10,560 | . | 7,168 | 19,392 | 9,728 |
| Environmental Science & Technology | Full-Time | Combined Sections | 5 | 10 | 9 | 9 | 8 |
| | | Enrollments | 88 | 190 | 174 | 203 | 201 |
| | | Avg. Section Size | 17.6 | 19.0 | 19.3 | 22.6 | 25.1 |
| | | Credit Hrs. | 266 | 573 | 526 | 612 | 612 |
| | | Contact Hrs. | 5,152 | 10,240 | 9,664 | 10,864 | 10,560 |
| | Adjunct | Combined Sections | 5 | 3 | 8 | 13 | 14 |
| | | Enrollments | 81 | 51 | 149 | 252 | 351 |
| | | Avg. Section Size | 16.2 | 17.0 | 18.6 | 19.4 | 25.1 |
| | | Credit Hrs. | 244 | 142 | 438 | 748 | 1,041 |
| | | Contact Hrs. | 4,384 | 2,944 | 7,104 | 12,256 | 16,848 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|----------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Financial Management | Full-Time | Combined Sections | 10 | . | 24 | 3 | 3 |
| | | Enrollments | 204 | . | 447 | 72 | 65 |
| | | Avg. Section Size | 20.4 | . | 18.6 | 24.0 | 21.7 |
| | | Credit Hrs. | 612 | . | 1,341 | 216 | 195 |
| | | Contact Hrs. | 9,792 | . | 21,456 | 3,456 | 3,120 |
| | Adjunct | Combined Sections | 18 | 18 | 1 | 25 | 22 |
| | | Enrollments | 274 | 370 | 16 | 435 | 394 |
| | | Avg. Section Size | 15.2 | 20.6 | 16.0 | 17.4 | 17.9 |
| | | Credit Hrs. | 822 | 1,110 | 48 | 1,305 | 1,182 |
| | | Contact Hrs. | 13,152 | 17,760 | 768 | 20,880 | 18,912 |
| | Other | Combined Sections | . | 8 | . | . | . |
| | | Enrollments | . | 128 | . | . | . |
| | | Avg. Section Size | . | 16.0 | . | . | . |
| | | Credit Hrs. | . | 384 | . | . | . |
| | | Contact Hrs. | . | 6,144 | . | . | . |
| Fire Protection | Full-Time | Combined Sections | 7 | 7 | 8 | 5 | 13 |
| | | Enrollments | 129 | 134 | 176 | 70 | 209 |
| | | Avg. Section Size | 18.4 | 19.1 | 22.0 | 14.0 | 16.1 |
| | | Credit Hrs. | 387 | 402 | 528 | 210 | 716 |
| | | Contact Hrs. | 6,192 | 6,432 | 8,448 | 3,360 | 13,344 |
| | Adjunct | Combined Sections | 11 | 13 | 21 | 25 | 15 |
| | | Enrollments | 317 | 329 | 434 | 564 | 385 |
| | | Avg. Section Size | 28.8 | 25.3 | 20.7 | 22.6 | 25.7 |
| | | Credit Hrs. | 1,125 | 1,161 | 1,548 | 1,926 | 1,358 |
| | | Contact Hrs. | 29,136 | 29,712 | 33,968 | 39,728 | 31,040 |
| | Other | Combined Sections | . | 5 | 1 | 3 | . |
| | | Enrollments | . | 125 | 22 | 45 | . |
| | | Avg. Section Size | . | 25.0 | 22.0 | 15.0 | . |
| | | Credit Hrs. | . | 375 | 66 | 135 | . |
| | | Contact Hrs. | . | 6,000 | 1,056 | 2,160 | . |
| French | Full-Time | Combined Sections | 16 | 20 | 18 | 19 | 21 |
| | | Enrollments | 385 | 464 | 409 | 415 | 485 |
| | | Avg. Section Size | 24.1 | 23.2 | 22.7 | 21.8 | 23.1 |
| | | Credit Hrs. | 1,925 | 2,320 | 2,045 | 2,075 | 2,425 |
| | | Contact Hrs. | 30,800 | 37,120 | 32,720 | 33,200 | 38,800 |
| | Adjunct | Combined Sections | 13 | 9 | 13 | 14 | 12 |
| | | Enrollments | 308 | 207 | 250 | 247 | 193 |
| | | Avg. Section Size | 23.7 | 23.0 | 19.2 | 17.6 | 16.1 |
| | | Credit Hrs. | 1,264 | 751 | 938 | 945 | 695 |
| | | Contact Hrs. | 20,224 | 12,016 | 15,008 | 15,120 | 11,120 |
| | Other | Combined Sections | . | 2 | . | . | . |
| | | Enrollments | . | 36 | . | . | . |
| | | Avg. Section Size | . | 18.0 | . | . | . |
| | | Credit Hrs. | . | 136 | . | . | . |
| | | Contact Hrs. | . | 2,176 | . | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Geography | Full-Time | Combined Sections | 28 | 29 | 32 | 29 | 29 |
| | | Enrollments | 878 | 782 | 853 | 770 | 860 |
| | | Avg. Section Size | 31.4 | 27.0 | 26.7 | 26.6 | 29.7 |
| | | Credit Hrs. | 2,702 | 2,420 | 2,637 | 2,401 | 2,654 |
| | | Contact Hrs. | 45,408 | 41,088 | 44,688 | 41,328 | 44,832 |
| | Adjunct | Combined Sections | 19 | 19 | 18 | 22 | 26 |
| | | Enrollments | 522 | 514 | 484 | 592 | 697 |
| | | Avg. Section Size | 27.5 | 27.1 | 26.9 | 26.9 | 26.8 |
| | | Credit Hrs. | 1,566 | 1,542 | 1,452 | 1,776 | 2,110 |
| | | Contact Hrs. | 25,056 | 24,672 | 23,232 | 28,416 | 34,368 |
| Geology | Full-Time | Combined Sections | 25 | 20 | 21 | 24 | 16 |
| | | Enrollments | 594 | 457 | 439 | 519 | 373 |
| | | Avg. Section Size | 23.8 | 22.9 | 20.9 | 21.6 | 23.3 |
| | | Credit Hrs. | 2,176 | 1,694 | 1,675 | 1,944 | 1,333 |
| | | Contact Hrs. | 47,424 | 37,440 | 38,256 | 43,488 | 28,176 |
| | Adjunct | Combined Sections | 31 | 34 | 39 | 38 | 43 |
| | | Enrollments | 763 | 833 | 889 | 883 | 1,038 |
| | | Avg. Section Size | 24.6 | 24.5 | 22.8 | 23.2 | 24.1 |
| | | Credit Hrs. | 2,556 | 2,813 | 2,964 | 2,944 | 3,529 |
| | | Contact Hrs. | 50,208 | 55,344 | 57,312 | 56,544 | 69,744 |
| German | Full-Time | Combined Sections | 2 | 1 | 2 | 1 | 2 |
| | | Enrollments | 45 | 28 | 47 | 24 | 49 |
| | | Avg. Section Size | 22.5 | 28.0 | 23.5 | 24.0 | 24.5 |
| | | Credit Hrs. | 225 | 140 | 235 | 120 | 245 |
| | | Contact Hrs. | 3,600 | 2,240 | 3,760 | 1,920 | 3,920 |
| | Adjunct | Combined Sections | 14 | 14 | 14 | 14 | 14 |
| | | Enrollments | 267 | 289 | 261 | 262 | 221 |
| | | Avg. Section Size | 19.1 | 20.6 | 18.6 | 18.7 | 15.8 |
| | | Credit Hrs. | 1,231 | 1,399 | 1,177 | 1,230 | 1,011 |
| | | Contact Hrs. | 19,696 | 22,384 | 18,832 | 19,680 | 16,176 |
| | Other | Combined Sections | . | 1 | . | . | . |
| | | Enrollments | . | 17 | . | . | . |
| | | Avg. Section Size | . | 17.0 | . | . | . |
| | | Credit Hrs. | . | 51 | . | . | . |
| | | Contact Hrs. | . | 816 | . | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Government | Full-Time | Combined Sections | 151 | 164 | 195 | 215 | 235 |
| | | Enrollments | 5,571 | 5,610 | 6,668 | 6,702 | 7,459 |
| | | Avg. Section Size | 36.9 | 34.2 | 34.2 | 31.2 | 31.7 |
| | | Credit Hrs. | 16,713 | 16,830 | 20,004 | 20,106 | 22,377 |
| | | Contact Hrs. | 267,408 | 269,280 | 320,064 | 322,720 | 358,928 |
| | Adjunct | Combined Sections | 305 | 321 | 301 | 275 | 281 |
| | | Enrollments | 8,945 | 9,167 | 8,600 | 7,268 | 7,354 |
| | | Avg. Section Size | 29.3 | 28.6 | 28.6 | 26.4 | 26.2 |
| | | Credit Hrs. | 26,835 | 27,501 | 25,800 | 21,804 | 22,062 |
| | | Contact Hrs. | 429,360 | 440,016 | 412,800 | 348,864 | 352,992 |
| | Other | Combined Sections | 31 | 13 | 16 | 26 | 16 |
| | | Enrollments | 1,119 | 340 | 453 | 828 | 538 |
| | | Avg. Section Size | 36.1 | 26.2 | 28.3 | 31.8 | 33.6 |
| | | Credit Hrs. | 3,357 | 1,020 | 1,359 | 2,484 | 1,614 |
| | | Contact Hrs. | 53,712 | 16,320 | 21,744 | 39,744 | 25,824 |
| History | Full-Time | Combined Sections | 191 | 226 | 219 | 202 | 201 |
| | | Enrollments | 6,839 | 7,969 | 7,852 | 7,476 | 7,632 |
| | | Avg. Section Size | 35.8 | 35.3 | 35.9 | 37.0 | 38.0 |
| | | Credit Hrs. | 20,517 | 23,907 | 23,556 | 22,428 | 22,896 |
| | | Contact Hrs. | 328,272 | 382,512 | 376,896 | 358,848 | 366,336 |
| | Adjunct | Combined Sections | 303 | 303 | 318 | 332 | 344 |
| | | Enrollments | 9,196 | 8,777 | 9,352 | 10,101 | 10,329 |
| | | Avg. Section Size | 30.3 | 29.0 | 29.4 | 30.4 | 30.0 |
| | | Credit Hrs. | 27,588 | 26,331 | 28,056 | 30,303 | 30,987 |
| | | Contact Hrs. | 441,408 | 421,296 | 448,896 | 484,848 | 495,792 |
| | Other | Combined Sections | 11 | . | 13 | 27 | 22 |
| | | Enrollments | 385 | . | 374 | 717 | 648 |
| | | Avg. Section Size | 35.0 | . | 28.8 | 26.6 | 29.5 |
| | | Credit Hrs. | 1,155 | . | 1,122 | 2,151 | 1,944 |
| | | Contact Hrs. | 18,480 | . | 17,952 | 34,416 | 31,104 |
| Hospitality Management | Full-Time | Combined Sections | 6 | 7 | 4 | 10 | 17 |
| | | Enrollments | 60 | 96 | 70 | 172 | 296 |
| | | Avg. Section Size | 10.0 | 13.7 | 17.5 | 17.2 | 17.4 |
| | | Credit Hrs. | 180 | 288 | 210 | 516 | 888 |
| | | Contact Hrs. | 5,120 | 7,232 | 3,696 | 9,952 | 17,744 |
| | Adjunct | Combined Sections | 7 | 10 | 13 | 10 | 7 |
| | | Enrollments | 118 | 128 | 162 | 128 | 97 |
| | | Avg. Section Size | 16.9 | 12.8 | 12.5 | 12.8 | 13.9 |
| | | Credit Hrs. | 332 | 384 | 486 | 384 | 291 |
| | | Contact Hrs. | 5,664 | 6,784 | 10,416 | 8,544 | 5,776 |
| | Other | Combined Sections | 1 | . | . | . | . |
| | | Enrollments | 25 | . | . | . | . |
| | | Avg. Section Size | 25.0 | . | . | . | . |
| | | Credit Hrs. | 75 | . | . | . | . |
| | | Contact Hrs. | 1,200 | . | . | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Human Development | Full-Time | Combined Sections | 15 | 22 | 20 | 16 | 20 |
| | | Enrollments | 282 | 337 | 370 | 272 | 328 |
| | | Avg. Section Size | 18.8 | 15.3 | 18.5 | 17.0 | 16.4 |
| | | Credit Hrs. | 752 | 691 | 710 | 590 | 654 |
| | | Contact Hrs. | 12,408 | 12,336 | 12,960 | 10,344 | 11,784 |
| | Adjunct | Combined Sections | 21 | 57 | 23 | 54 | 61 |
| | | Enrollments | 384 | 960 | 407 | 889 | 1,037 |
| | | Avg. Section Size | 18.3 | 16.8 | 17.7 | 16.5 | 17.0 |
| | | Credit Hrs. | 674 | 1,682 | 701 | 1,307 | 1,573 |
| | | Contact Hrs. | 12,696 | 31,704 | 13,296 | 26,352 | 31,320 |
| | Other | Combined Sections | 43 | 5 | 47 | 45 | 50 |
| | | Enrollments | 780 | 47 | 821 | 777 | 875 |
| | | Avg. Section Size | 18.1 | 9.4 | 17.5 | 17.3 | 17.5 |
| | | Credit Hrs. | 1,264 | 47 | 1,213 | 1,137 | 1,295 |
| | | Contact Hrs. | 24,528 | 1,128 | 24,408 | 22,968 | 26,040 |
| Human Services | Full-Time | Combined Sections | 53 | 62 | 57 | 45 | 57 |
| | | Enrollments | 994 | 1,259 | 1,146 | 886 | 1,019 |
| | | Avg. Section Size | 18.8 | 20.3 | 20.1 | 19.7 | 17.9 |
| | | Credit Hrs. | 3,421 | 4,438 | 3,957 | 3,128 | 3,514 |
| | | Contact Hrs. | 71,440 | 90,944 | 82,928 | 67,808 | 78,480 |
| | Adjunct | Combined Sections | 28 | 23 | 24 | 31 | 30 |
| | | Enrollments | 512 | 405 | 478 | 534 | 578 |
| | | Avg. Section Size | 18.3 | 17.6 | 19.9 | 17.2 | 19.3 |
| | | Credit Hrs. | 1,871 | 1,467 | 1,720 | 1,894 | 2,046 |
| | | Contact Hrs. | 40,656 | 31,536 | 35,392 | 39,648 | 40,416 |
| | Other | Combined Sections | 6 | . | 2 | 3 | 2 |
| | | Enrollments | 117 | . | 29 | 49 | 31 |
| | | Avg. Section Size | 19.5 | . | 14.5 | 16.3 | 15.5 |
| | | Credit Hrs. | 468 | . | 116 | 196 | 124 |
| | | Contact Hrs. | 8,864 | . | 2,784 | 4,704 | 2,976 |
| Humanities | Full-Time | Combined Sections | 6 | 1 | 3 | 6 | 6 |
| | | Enrollments | 235 | 53 | 168 | 254 | 250 |
| | | Avg. Section Size | 39.2 | 53.0 | 56.0 | 42.3 | 41.7 |
| | | Credit Hrs. | 705 | 159 | 504 | 762 | 750 |
| | | Contact Hrs. | 11,280 | 2,544 | 8,064 | 12,192 | 12,000 |
| | Adjunct | Combined Sections | 17 | 18 | 13 | 12 | 16 |
| | | Enrollments | 463 | 580 | 383 | 336 | 439 |
| | | Avg. Section Size | 27.2 | 32.2 | 29.5 | 28.0 | 27.4 |
| | | Credit Hrs. | 1,389 | 1,740 | 1,149 | 1,008 | 1,317 |
| | | Contact Hrs. | 22,224 | 27,840 | 18,384 | 16,128 | 21,072 |
| | Other | Combined Sections | 3 | . | . | . | . |
| | | Enrollments | 60 | . | . | . | . |
| | | Avg. Section Size | 20.0 | . | . | . | . |
| | | Credit Hrs. | 180 | . | . | . | . |
| | | Contact Hrs. | 2,880 | . | . | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| International Business | Full-Time | Combined Sections | 1 | . | 18 | 19 | 19 |
| | | Enrollments | 8 | . | 169 | 188 | 195 |
| | | Avg. Section Size | 8.0 | . | 9.4 | 9.9 | 10.3 |
| | | Credit Hrs. | 24 | . | 507 | 564 | 585 |
| | | Contact Hrs. | 384 | . | 8,976 | 11,040 | 11,088 |
| | Adjunct | Combined Sections | 15 | 18 | . | . | 1 |
| | | Enrollments | 170 | 164 | . | . | 2 |
| | | Avg. Section Size | 11.3 | 9.1 | . | . | 2.0 |
| | | Credit Hrs. | 510 | 492 | . | . | 6 |
| | | Contact Hrs. | 8,160 | 8,160 | . | . | 672 |
| | Other | Combined Sections | 4 | 1 | . | . | . |
| | | Enrollments | 22 | 0 | . | . | . |
| | | Avg. Section Size | 5.5 | . | . | . | . |
| | | Credit Hrs. | 66 | 0 | . | . | . |
| | | Contact Hrs. | 4,800 | 0 | . | . | . |
| Japanese | Full-Time | Combined Sections | 5 | 12 | 9 | 9 | 9 |
| | | Enrollments | 92 | 263 | 200 | 210 | 212 |
| | | Avg. Section Size | 18.4 | 21.9 | 22.2 | 23.3 | 23.6 |
| | | Credit Hrs. | 460 | 1,209 | 924 | 958 | 978 |
| | | Contact Hrs. | 7,360 | 19,344 | 14,784 | 15,328 | 15,648 |
| | Adjunct | Combined Sections | 11 | 1 | 7 | 8 | 10 |
| | | Enrollments | 228 | 22 | 148 | 169 | 188 |
| | | Avg. Section Size | 20.7 | 22.0 | 21.1 | 21.1 | 18.8 |
| | | Credit Hrs. | 1,008 | 110 | 682 | 783 | 890 |
| | | Contact Hrs. | 16,128 | 1,760 | 10,912 | 12,528 | 14,240 |
| | Other | Combined Sections | . | 1 | . | . | . |
| | | Enrollments | . | 21 | . | . | . |
| | | Avg. Section Size | . | 21.0 | . | . | . |
| | | Credit Hrs. | . | 105 | . | . | . |
| | | Contact Hrs. | . | 1,680 | . | . | . |
| Jewelry | Full-Time | Combined Sections | 20 | 21 | 19 | 20 | 20 |
| | | Enrollments | 184 | 195 | 196 | 187 | 196 |
| | | Avg. Section Size | 9.2 | 9.3 | 10.3 | 9.4 | 9.8 |
| | | Credit Hrs. | 736 | 780 | 784 | 748 | 784 |
| | | Contact Hrs. | 17,664 | 18,720 | 18,816 | 17,952 | 18,816 |
| | Adjunct | Combined Sections | 11 | 11 | 11 | 11 | 13 |
| | | Enrollments | 104 | 103 | 108 | 101 | 120 |
| | | Avg. Section Size | 9.5 | 9.4 | 9.8 | 9.2 | 9.2 |
| | | Credit Hrs. | 416 | 412 | 432 | 404 | 480 |
| | | Contact Hrs. | 9,984 | 9,888 | 10,368 | 9,696 | 11,520 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Journalism | Full-Time | Combined Sections | 8 | 10 | 9 | 10 | 25 |
| | | Enrollments | 155 | 192 | 133 | 190 | 496 |
| | | Avg. Section Size | 19.4 | 19.2 | 14.8 | 19.0 | 19.8 |
| | | Credit Hrs. | 465 | 576 | 387 | 570 | 1,488 |
| | | Contact Hrs. | 7,616 | 9,216 | 6,192 | 9,120 | 24,000 |
| | Adjunct | Combined Sections | 15 | 13 | 16 | 15 | . |
| | | Enrollments | 309 | 256 | 327 | 334 | . |
| | | Avg. Section Size | 20.6 | 19.7 | 20.4 | 22.3 | . |
| | | Credit Hrs. | 927 | 768 | 981 | 1,002 | . |
| | | Contact Hrs. | 14,992 | 12,576 | 15,792 | 16,208 | . |
| | Other | Combined Sections | . | 1 | . | . | . |
| | | Enrollments | . | 15 | . | . | . |
| | | Avg. Section Size | . | 15.0 | . | . | . |
| | | Credit Hrs. | . | 45 | . | . | . |
| | | Contact Hrs. | . | 720 | . | . | . |
| Kinesiology | Full-Time | Combined Sections | 75 | 79 | 80 | 76 | 84 |
| | | Enrollments | 1,874 | 1,863 | 1,947 | 1,881 | 1,927 |
| | | Avg. Section Size | 25.0 | 23.6 | 24.3 | 24.8 | 22.9 |
| | | Credit Hrs. | 3,247 | 3,143 | 3,572 | 3,545 | 3,720 |
| | | Contact Hrs. | 90,064 | 89,424 | 93,456 | 89,248 | 92,496 |
| | Adjunct | Combined Sections | 104 | 110 | 114 | 127 | 132 |
| | | Enrollments | 2,512 | 2,608 | 2,696 | 3,058 | 3,135 |
| | | Avg. Section Size | 24.2 | 23.7 | 23.6 | 24.1 | 23.8 |
| | | Credit Hrs. | 2,558 | 2,650 | 2,832 | 3,196 | 3,199 |
| | | Contact Hrs. | 120,312 | 125,152 | 129,408 | 146,784 | 150,480 |
| | Other | Combined Sections | 11 | 4 | 11 | 10 | 9 |
| | | Enrollments | 245 | 83 | 241 | 237 | 224 |
| | | Avg. Section Size | 22.3 | 20.8 | 21.9 | 23.7 | 24.9 |
| | | Credit Hrs. | 245 | 83 | 241 | 237 | 224 |
| | | Contact Hrs. | 11,760 | 3,984 | 11,568 | 11,376 | 10,752 |
| Land Surveying Technology | Full-Time | Combined Sections | 1 | . | . | . | 9 |
| | | Enrollments | 2 | . | . | . | 105 |
| | | Avg. Section Size | 2.0 | . | . | . | 11.7 |
| | | Credit Hrs. | 8 | . | . | . | 320 |
| | | Contact Hrs. | 512 | . | . | . | 6,992 |
| | Adjunct | Combined Sections | 10 | 10 | 10 | 10 | . |
| | | Enrollments | 119 | 103 | 109 | 123 | . |
| | | Avg. Section Size | 11.9 | 10.3 | 10.9 | 12.3 | . |
| | | Credit Hrs. | 357 | 315 | 332 | 370 | . |
| | | Contact Hrs. | 6,624 | 7,056 | 7,232 | 7,120 | . |
| Latin | Adjunct | Combined Sections | 1 | 2 | 3 | 5 | 7 |
| | | Enrollments | 20 | 44 | 57 | 73 | 108 |
| | | Avg. Section Size | 20.0 | 22.0 | 19.0 | 14.6 | 15.4 |
| | | Credit Hrs. | 100 | 220 | 285 | 331 | 502 |
| | | Contact Hrs. | 1,600 | 3,520 | 4,560 | 5,296 | 8,032 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-----------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Legal Assistant | Full-Time | Combined Sections | 5 | 5 | 5 | 8 | 9 |
| | | Enrollments | 98 | 112 | 116 | 165 | 155 |
| | | Avg. Section Size | 19.6 | 22.4 | 23.2 | 20.6 | 17.2 |
| | | Credit Hrs. | 294 | 336 | 348 | 495 | 465 |
| | | Contact Hrs. | 8,784 | 10,416 | 12,768 | 16,080 | 13,200 |
| | Adjunct | Combined Sections | 26 | 25 | 31 | 25 | 26 |
| | | Enrollments | 662 | 698 | 703 | 518 | 539 |
| | | Avg. Section Size | 25.5 | 27.9 | 22.7 | 20.7 | 20.7 |
| | | Credit Hrs. | 1,986 | 2,094 | 2,109 | 1,554 | 1,617 |
| | | Contact Hrs. | 31,776 | 33,504 | 33,744 | 24,864 | 25,872 |
| | Other | Combined Sections | . | 2 | 1 | 1 | . |
| | | Enrollments | . | 8 | 15 | 20 | . |
| | | Avg. Section Size | . | 4.0 | 15.0 | 20.0 | . |
| | | Credit Hrs. | . | 24 | 45 | 60 | . |
| | | Contact Hrs. | . | 384 | 720 | 960 | . |
| Management | Full-Time | Combined Sections | 75 | 65 | 64 | 62 | 63 |
| | | Enrollments | 1,697 | 1,319 | 1,384 | 1,383 | 1,412 |
| | | Avg. Section Size | 22.6 | 20.3 | 21.6 | 22.3 | 22.4 |
| | | Credit Hrs. | 5,091 | 3,957 | 4,134 | 4,119 | 4,198 |
| | | Contact Hrs. | 83,376 | 63,312 | 66,144 | 65,904 | 67,168 |
| | Adjunct | Combined Sections | 59 | 82 | 77 | 79 | 85 |
| | | Enrollments | 1,223 | 1,629 | 1,537 | 1,560 | 1,624 |
| | | Avg. Section Size | 20.7 | 19.9 | 20.0 | 19.7 | 19.1 |
| | | Credit Hrs. | 3,669 | 4,887 | 4,611 | 4,680 | 4,872 |
| | | Contact Hrs. | 58,704 | 78,912 | 74,736 | 77,040 | 79,632 |
| | Other | Combined Sections | 6 | 2 | 6 | 5 | 5 |
| | | Enrollments | 89 | 52 | 106 | 67 | 67 |
| | | Avg. Section Size | 14.8 | 26.0 | 17.7 | 13.4 | 13.4 |
| | | Credit Hrs. | 267 | 156 | 298 | 201 | 201 |
| | | Contact Hrs. | 4,272 | 2,496 | 4,768 | 3,216 | 3,216 |
| Marketing | Full-Time | Combined Sections | 26 | 27 | 29 | 27 | 28 |
| | | Enrollments | 633 | 592 | 639 | 558 | 639 |
| | | Avg. Section Size | 24.3 | 21.9 | 22.0 | 20.7 | 22.8 |
| | | Credit Hrs. | 1,899 | 1,776 | 1,917 | 1,674 | 1,917 |
| | | Contact Hrs. | 30,384 | 28,416 | 30,672 | 26,784 | 30,672 |
| | Adjunct | Combined Sections | 16 | 23 | 17 | 20 | 16 |
| | | Enrollments | 320 | 430 | 332 | 367 | 299 |
| | | Avg. Section Size | 20.0 | 18.7 | 19.5 | 18.4 | 18.7 |
| | | Credit Hrs. | 960 | 1,290 | 996 | 1,101 | 897 |
| | | Contact Hrs. | 15,360 | 20,640 | 15,936 | 17,616 | 14,352 |
| | Other | Combined Sections | 2 | . | 8 | 11 | 11 |
| | | Enrollments | 37 | . | 149 | 195 | 182 |
| | | Avg. Section Size | 18.5 | . | 18.6 | 17.7 | 16.5 |
| | | Credit Hrs. | 111 | . | 447 | 585 | 546 |
| | | Contact Hrs. | 1,776 | . | 7,152 | 9,360 | 8,736 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|------------------|-------------------|---------|---------|---------|---------|---------|
| Mathematics | Full-Time | Combined Sections | 213 | 216 | 204 | 199 | 182 |
| | | Enrollments | 5,409 | 5,550 | 5,226 | 5,210 | 4,838 |
| | | Avg. Section Size | 25.4 | 25.7 | 25.6 | 26.2 | 26.6 |
| | | Credit Hrs. | 18,490 | 18,877 | 17,832 | 17,730 | 16,841 |
| | | Contact Hrs. | 296,096 | 302,288 | 285,312 | 283,680 | 269,936 |
| | Adjunct | Combined Sections | 240 | 279 | 273 | 293 | 318 |
| | | Enrollments | 6,381 | 7,414 | 6,774 | 7,637 | 8,481 |
| | | Avg. Section Size | 26.6 | 26.6 | 24.8 | 26.1 | 26.7 |
| | | Credit Hrs. | 20,171 | 23,526 | 21,354 | 24,024 | 26,686 |
| | | Contact Hrs. | 323,040 | 376,720 | 341,936 | 384,672 | 426,976 |
| | Other | Combined Sections | 48 | 2 | 43 | 39 | 38 |
| | | Enrollments | 1,298 | 78 | 1,279 | 1,119 | 1,059 |
| | | Avg. Section Size | 27.0 | 39.0 | 29.7 | 28.7 | 27.9 |
| | | Credit Hrs. | 4,194 | 234 | 4,110 | 3,865 | 3,465 |
| | | Contact Hrs. | 67,264 | 3,744 | 65,760 | 61,840 | 55,440 |
| Mathematics (Developmental) | Full-Time | Combined Sections | 188 | 161 | 191 | 217 | 205 |
| | | Enrollments | 4,194 | 3,643 | 4,259 | 4,353 | 3,925 |
| | | Avg. Section Size | 22.3 | 22.6 | 22.3 | 20.1 | 19.1 |
| | | Credit Hrs. | 12,228 | 10,929 | 12,321 | 12,564 | 11,237 |
| | | Contact Hrs. | 261,344 | 233,120 | 264,112 | 268,896 | 241,072 |
| | Adjunct | Combined Sections | 380 | 501 | 470 | 465 | 475 |
| | | Enrollments | 8,029 | 10,637 | 9,652 | 9,264 | 9,694 |
| | | Avg. Section Size | 21.1 | 21.2 | 20.5 | 19.9 | 20.4 |
| | | Credit Hrs. | 23,782 | 31,860 | 28,902 | 27,749 | 28,917 |
| | | Contact Hrs. | 508,224 | 679,136 | 616,000 | 591,520 | 615,664 |
| | Other | Combined Sections | 87 | 13 | 87 | 96 | 82 |
| | | Enrollments | 1,811 | 119 | 1,482 | 1,862 | 1,691 |
| | | Avg. Section Size | 20.8 | 9.2 | 17.0 | 19.4 | 20.6 |
| | | Credit Hrs. | 5,397 | 251 | 4,434 | 5,586 | 5,073 |
| | | Contact Hrs. | 115,120 | 5,760 | 94,496 | 119,168 | 108,224 |
| Medical Coding | Full-Time | Combined Sections | 5 | 7 | 7 | 9 | 11 |
| | | Enrollments | 28 | 59 | 57 | 50 | 59 |
| | | Avg. Section Size | 5.6 | 8.4 | 8.1 | 5.6 | 5.4 |
| | | Credit Hrs. | 71 | 136 | 132 | 117 | 143 |
| | | Contact Hrs. | 3,632 | 5,440 | 4,800 | 3,776 | 4,016 |
| | Adjunct | Combined Sections | 11 | 17 | 10 | 17 | 11 |
| | | Enrollments | 122 | 177 | 96 | 110 | 75 |
| | | Avg. Section Size | 11.1 | 10.4 | 9.6 | 6.5 | 6.8 |
| | | Credit Hrs. | 363 | 550 | 283 | 316 | 220 |
| | | Contact Hrs. | 7,024 | 10,656 | 5,472 | 5,712 | 4,560 |
| | Other | Combined Sections | 4 | . | 6 | 6 | 6 |
| | | Enrollments | 45 | . | 50 | 49 | 51 |
| | | Avg. Section Size | 11.3 | . | 8.3 | 8.2 | 8.5 |
| | | Credit Hrs. | 126 | . | 165 | 167 | 170 |
| | | Contact Hrs. | 2,016 | . | 3,120 | 3,312 | 3,264 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|------------------|-------------------|---------|---------|---------|---------|---------|
| Medical Lab Technology | Full-Time | Combined Sections | 14 | 11 | 14 | 19 | 22 |
| | | Enrollments | 127 | 105 | 150 | 121 | 163 |
| | | Avg. Section Size | 9.1 | 9.5 | 10.7 | 6.4 | 7.4 |
| | | Credit Hrs. | 258 | 234 | 343 | 338 | 463 |
| | | Contact Hrs. | 13,856 | 12,064 | 18,832 | 17,312 | 19,920 |
| | Adjunct | Combined Sections | 4 | 8 | 6 | 11 | 6 |
| | | Enrollments | 35 | 92 | 69 | 77 | 60 |
| | | Avg. Section Size | 8.8 | 11.5 | 11.5 | 7.0 | 10.0 |
| | | Credit Hrs. | 102 | 263 | 174 | 135 | 100 |
| | | Contact Hrs. | 2,592 | 7,264 | 4,960 | 5,504 | 3,856 |
| | Other | Combined Sections | 2 | 1 | . | . | . |
| | | Enrollments | 16 | 13 | . | . | . |
| | | Avg. Section Size | 8.0 | 13.0 | . | . | . |
| | | Credit Hrs. | 32 | 13 | . | . | . |
| | | Contact Hrs. | 1,280 | 1,456 | . | . | . |
| Meeting and Events Planning | Full-Time | Combined Sections | 9 | . | 1 | . | 6 |
| | | Enrollments | 67 | . | 11 | . | 87 |
| | | Avg. Section Size | 7.4 | . | 11.0 | . | 14.5 |
| | | Credit Hrs. | 201 | . | 33 | . | 261 |
| | | Contact Hrs. | 8,688 | . | 528 | . | 4,176 |
| | Adjunct | Combined Sections | 4 | 6 | 4 | 5 | . |
| | | Enrollments | 42 | 70 | 64 | 74 | . |
| | | Avg. Section Size | 10.5 | 11.7 | 16.0 | 14.8 | . |
| | | Credit Hrs. | 126 | 210 | 192 | 222 | . |
| | | Contact Hrs. | 2,016 | 3,360 | 3,072 | 3,552 | . |
| | Other | Combined Sections | . | . | 1 | 2 | . |
| | | Enrollments | . | . | 16 | 24 | . |
| | | Avg. Section Size | . | . | 16.0 | 12.0 | . |
| | | Credit Hrs. | . | . | 48 | 72 | . |
| | | Contact Hrs. | . | . | 768 | 1,152 | . |
| Military Science | Other | Combined Sections | 6 | 6 | 6 | 5 | 5 |
| | | Enrollments | 12 | 11 | 10 | 26 | 16 |
| | | Avg. Section Size | 2.0 | 1.8 | 1.7 | 5.2 | 3.2 |
| | | Credit Hrs. | 24 | 22 | 20 | 52 | 32 |
| | | Contact Hrs. | 576 | 528 | 480 | 1,248 | 768 |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---------------------------------------|------------------|-------------------|---------|---------|---------|---------|---------|
| Music | Full-Time | Combined Sections | 71 | 33 | 35 | 47 | 50 |
| | | Enrollments | 808 | 456 | 471 | 645 | 705 |
| | | Avg. Section Size | 11.4 | 13.8 | 13.5 | 13.7 | 14.1 |
| | | Credit Hrs. | 1,735 | 1,072 | 1,113 | 1,341 | 1,510 |
| | | Contact Hrs. | 28,064 | 22,320 | 23,400 | 31,656 | 34,808 |
| | Adjunct | Combined Sections | 31 | 84 | 61 | 55 | 58 |
| | | Enrollments | 493 | 921 | 745 | 762 | 832 |
| | | Avg. Section Size | 15.9 | 11.0 | 12.2 | 13.9 | 14.3 |
| | | Credit Hrs. | 1,001 | 1,851 | 1,519 | 1,684 | 1,868 |
| | | Contact Hrs. | 24,080 | 36,360 | 29,912 | 30,224 | 33,400 |
| | Other | Combined Sections | 18 | . | 24 | 21 | 21 |
| | | Enrollments | 193 | . | 209 | 217 | 213 |
| | | Avg. Section Size | 10.7 | . | 8.7 | 10.3 | 10.1 |
| | | Credit Hrs. | 425 | . | 451 | 471 | 462 |
| | | Contact Hrs. | 9,264 | . | 8,720 | 9,208 | 8,904 |
| Nursing | Full-Time | Combined Sections | 201 | 201 | 169 | 176 | 212 |
| | | Enrollments | 2,208 | 2,147 | 2,171 | 2,682 | 3,159 |
| | | Avg. Section Size | 11.0 | 10.7 | 12.8 | 15.2 | 14.9 |
| | | Credit Hrs. | 5,469 | 5,856 | 5,410 | 6,899 | 7,956 |
| | | Contact Hrs. | 182,592 | 200,432 | 184,960 | 227,952 | 261,200 |
| | Adjunct | Combined Sections | 26 | 21 | 35 | 40 | 63 |
| | | Enrollments | 267 | 122 | 394 | 434 | 664 |
| | | Avg. Section Size | 10.3 | 5.8 | 11.3 | 10.9 | 10.5 |
| | | Credit Hrs. | 436 | 240 | 905 | 677 | 1,233 |
| | | Contact Hrs. | 27,760 | 13,968 | 38,528 | 38,608 | 62,912 |
| | Other | Combined Sections | . | 1 | 10 | 3 | 6 |
| | | Enrollments | . | 0 | 183 | 20 | 70 |
| | | Avg. Section Size | . | . | 18.3 | 6.7 | 11.7 |
| | | Credit Hrs. | . | 0 | 382 | 40 | 110 |
| | | Contact Hrs. | . | 0 | 13,664 | 2,560 | 4,480 |
| Occupational Therapy Assistant | Full-Time | Combined Sections | 8 | 10 | 20 | 15 | 18 |
| | | Enrollments | 39 | 50 | 125 | 126 | 111 |
| | | Avg. Section Size | 4.9 | 5.0 | 6.3 | 8.4 | 6.2 |
| | | Credit Hrs. | 82 | 125 | 315 | 308 | 279 |
| | | Contact Hrs. | 5,104 | 3,440 | 12,112 | 15,072 | 11,008 |
| | Adjunct | Combined Sections | 4 | 3 | 5 | 3 | 7 |
| | | Enrollments | 24 | 19 | 33 | 24 | 33 |
| | | Avg. Section Size | 6.0 | 6.3 | 6.6 | 8.0 | 4.7 |
| | | Credit Hrs. | 68 | 57 | 110 | 69 | 95 |
| | | Contact Hrs. | 2,032 | 1,728 | 3,248 | 1,520 | 2,416 |
| | Other | Combined Sections | 7 | 5 | . | . | . |
| | | Enrollments | 39 | 27 | . | . | . |
| | | Avg. Section Size | 5.6 | 5.4 | . | . | . |
| | | Credit Hrs. | 122 | 76 | . | . | . |
| | | Contact Hrs. | 3,216 | 4,672 | . | . | . |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---------------------------------|------------------|-------------------|---------|---------|---------|---------|---------|
| Office Administration | Full-Time | Combined Sections | 21 | 29 | 29 | 36 | 33 |
| | | Enrollments | 314 | 401 | 522 | 557 | 567 |
| | | Avg. Section Size | 15.0 | 13.8 | 18.0 | 15.5 | 17.2 |
| | | Credit Hrs. | 856 | 1,012 | 1,228 | 1,308 | 1,345 |
| | | Contact Hrs. | 20,624 | 24,848 | 31,200 | 33,616 | 34,240 |
| | Adjunct | Combined Sections | 17 | 17 | 15 | 15 | 17 |
| | | Enrollments | 365 | 241 | 255 | 256 | 254 |
| | | Avg. Section Size | 21.5 | 14.2 | 17.0 | 17.1 | 14.9 |
| | | Credit Hrs. | 759 | 671 | 656 | 624 | 624 |
| | | Contact Hrs. | 19,088 | 14,112 | 13,872 | 13,504 | 13,824 |
| | Other | Combined Sections | 3 | . | 3 | 6 | 6 |
| | | Enrollments | 33 | . | 39 | 74 | 78 |
| | | Avg. Section Size | 11.0 | . | 13.0 | 12.3 | 13.0 |
| | | Credit Hrs. | 132 | . | 156 | 245 | 270 |
| | | Contact Hrs. | 2,640 | . | 3,120 | 5,216 | 5,792 |
| Personal Fitness Trainer | Full-Time | Combined Sections | 5 | 3 | 4 | 5 | 4 |
| | | Enrollments | 40 | 35 | 29 | 40 | 41 |
| | | Avg. Section Size | 8.0 | 11.7 | 7.3 | 8.0 | 10.3 |
| | | Credit Hrs. | 143 | 127 | 97 | 126 | 131 |
| | | Contact Hrs. | 3,952 | 2,736 | 3,120 | 3,232 | 3,600 |
| | Adjunct | Combined Sections | 3 | 3 | 3 | 4 | 3 |
| | | Enrollments | 28 | 30 | 31 | 43 | 34 |
| | | Avg. Section Size | 9.3 | 10.0 | 10.3 | 10.8 | 11.3 |
| | | Credit Hrs. | 88 | 94 | 101 | 137 | 110 |
| | | Contact Hrs. | 1,536 | 1,632 | 1,872 | 2,448 | 2,016 |
| Pharmacy Technology | Full-Time | Combined Sections | 12 | 3 | 12 | 14 | 21 |
| | | Enrollments | 126 | 20 | 106 | 144 | 184 |
| | | Avg. Section Size | 10.5 | 6.7 | 8.8 | 10.3 | 8.8 |
| | | Credit Hrs. | 324 | 61 | 322 | 436 | 570 |
| | | Contact Hrs. | 11,424 | 2,544 | 8,976 | 13,232 | 15,760 |
| | Adjunct | Combined Sections | 19 | 24 | 9 | 12 | 9 |
| | | Enrollments | 163 | 235 | 88 | 120 | 73 |
| | | Avg. Section Size | 8.6 | 9.8 | 9.8 | 10.0 | 8.1 |
| | | Credit Hrs. | 561 | 738 | 327 | 367 | 223 |
| | | Contact Hrs. | 12,448 | 20,976 | 7,216 | 8,608 | 5,264 |
| | Other | Combined Sections | . | . | 5 | . | . |
| | | Enrollments | . | . | 57 | . | . |
| | | Avg. Section Size | . | . | 11.4 | . | . |
| | | Credit Hrs. | . | . | 128 | . | . |
| | | Contact Hrs. | . | . | 5,232 | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Philosophy | Full-Time | Combined Sections | 26 | 28 | 28 | 39 | 43 |
| | | Enrollments | 787 | 880 | 811 | 1,126 | 1,175 |
| | | Avg. Section Size | 30.3 | 31.4 | 29.0 | 28.9 | 27.3 |
| | | Credit Hrs. | 2,361 | 2,640 | 2,433 | 3,378 | 3,525 |
| | | Contact Hrs. | 37,776 | 42,240 | 38,928 | 54,048 | 56,400 |
| | Adjunct | Combined Sections | 76 | 94 | 94 | 108 | 113 |
| | | Enrollments | 2,468 | 3,020 | 3,014 | 3,420 | 3,440 |
| | | Avg. Section Size | 32.5 | 32.1 | 32.1 | 31.7 | 30.4 |
| | | Credit Hrs. | 7,404 | 9,060 | 9,042 | 10,260 | 10,320 |
| | | Contact Hrs. | 118,464 | 144,960 | 144,672 | 164,160 | 165,120 |
| | Other | Combined Sections | 13 | 1 | 15 | 5 | 4 |
| | | Enrollments | 434 | 22 | 478 | 127 | 107 |
| | | Avg. Section Size | 33.4 | 22.0 | 31.9 | 25.4 | 26.8 |
| | | Credit Hrs. | 1,302 | 66 | 1,434 | 381 | 321 |
| | | Contact Hrs. | 20,832 | 1,056 | 22,944 | 6,096 | 5,136 |
| Photography | Full-Time | Combined Sections | 35 | 31 | 32 | 34 | 37 |
| | | Enrollments | 406 | 336 | 341 | 349 | 389 |
| | | Avg. Section Size | 11.6 | 10.8 | 10.7 | 10.3 | 10.5 |
| | | Credit Hrs. | 1,423 | 1,164 | 1,186 | 1,203 | 1,161 |
| | | Contact Hrs. | 47,776 | 40,144 | 40,512 | 38,272 | 45,680 |
| | Adjunct | Combined Sections | 64 | 62 | 55 | 64 | 63 |
| | | Enrollments | 694 | 675 | 567 | 650 | 656 |
| | | Avg. Section Size | 10.8 | 10.9 | 10.3 | 10.2 | 10.4 |
| | | Credit Hrs. | 2,359 | 2,273 | 1,926 | 2,282 | 2,092 |
| | | Contact Hrs. | 75,984 | 74,880 | 61,952 | 74,864 | 82,288 |
| | Other | Combined Sections | 6 | . | 3 | 1 | 3 |
| | | Enrollments | 68 | . | 22 | 12 | 27 |
| | | Avg. Section Size | 11.3 | . | 7.3 | 12.0 | 9.0 |
| | | Credit Hrs. | 239 | . | 66 | 36 | 81 |
| | | Contact Hrs. | 8,944 | . | 2,192 | 1,344 | 2,592 |
| Physical Therapist Assistant | Full-Time | Combined Sections | 22 | 26 | 19 | 21 | 25 |
| | | Enrollments | 204 | 236 | 162 | 189 | 257 |
| | | Avg. Section Size | 9.3 | 9.1 | 8.5 | 9.0 | 10.3 |
| | | Credit Hrs. | 662 | 736 | 511 | 539 | 804 |
| | | Contact Hrs. | 22,256 | 28,112 | 23,952 | 23,152 | 33,200 |
| | Adjunct | Combined Sections | 1 | 2 | 2 | 7 | 3 |
| | | Enrollments | 4 | 18 | 16 | 68 | 29 |
| | | Avg. Section Size | 4.0 | 9.0 | 8.0 | 9.7 | 9.7 |
| | | Credit Hrs. | 16 | 82 | 55 | 285 | 97 |
| | | Contact Hrs. | 448 | 2,336 | 1,504 | 7,744 | 2,032 |
| | Other | Combined Sections | . | . | 7 | . | . |
| | | Enrollments | . | . | 58 | . | . |
| | | Avg. Section Size | . | . | 8.3 | . | . |
| | | Credit Hrs. | . | . | 175 | . | . |
| | | Contact Hrs. | . | . | 3,456 | . | . |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Physics | Full-Time | Combined Sections | 50 | 68 | 63 | 66 | 58 |
| | | Enrollments | 1,018 | 1,405 | 1,318 | 1,412 | 1,183 |
| | | Avg. Section Size | 20.4 | 20.7 | 20.9 | 21.4 | 20.4 |
| | | Credit Hrs. | 4,058 | 5,596 | 5,272 | 5,648 | 4,732 |
| | | Contact Hrs. | 97,056 | 133,728 | 126,528 | 135,552 | 113,568 |
| | Adjunct | Combined Sections | 51 | 41 | 40 | 45 | 56 |
| | | Enrollments | 1,071 | 886 | 850 | 910 | 1,160 |
| | | Avg. Section Size | 21.0 | 21.6 | 21.3 | 20.2 | 20.7 |
| | | Credit Hrs. | 4,271 | 3,544 | 3,360 | 3,609 | 4,614 |
| | | Contact Hrs. | 102,192 | 85,056 | 79,680 | 85,872 | 110,112 |
| | Other | Combined Sections | 9 | . | 7 | 7 | 9 |
| | | Enrollments | 192 | . | 142 | 147 | 181 |
| | | Avg. Section Size | 21.3 | . | 20.3 | 21.0 | 20.1 |
| | | Credit Hrs. | 768 | . | 568 | 588 | 724 |
| | | Contact Hrs. | 18,432 | . | 13,632 | 14,112 | 17,376 |
| Psychology | Full-Time | Combined Sections | 68 | 68 | 74 | 88 | 101 |
| | | Enrollments | 2,544 | 2,393 | 2,338 | 2,726 | 3,165 |
| | | Avg. Section Size | 37.4 | 35.2 | 31.6 | 31.0 | 31.3 |
| | | Credit Hrs. | 7,632 | 7,179 | 7,014 | 8,178 | 9,495 |
| | | Contact Hrs. | 122,112 | 115,200 | 112,224 | 130,848 | 151,920 |
| | Adjunct | Combined Sections | 113 | 167 | 129 | 152 | 145 |
| | | Enrollments | 3,332 | 5,029 | 3,790 | 4,235 | 4,034 |
| | | Avg. Section Size | 29.5 | 30.1 | 29.4 | 27.9 | 27.8 |
| | | Credit Hrs. | 9,996 | 15,087 | 11,370 | 12,705 | 12,102 |
| | | Contact Hrs. | 159,936 | 241,392 | 181,920 | 203,280 | 193,632 |
| | Other | Combined Sections | 40 | 2 | 58 | 48 | 53 |
| | | Enrollments | 1,240 | 27 | 1,737 | 1,421 | 1,460 |
| | | Avg. Section Size | 31.0 | 13.5 | 29.9 | 29.6 | 27.5 |
| | | Credit Hrs. | 3,720 | 81 | 5,211 | 4,263 | 4,380 |
| | | Contact Hrs. | 59,520 | 1,296 | 83,376 | 68,208 | 70,080 |
| Quality Assurance | Full-Time | Combined Sections | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . |
| | Adjunct | Combined Sections | 1 | 1 | . | . | . |
| | | Enrollments | 6 | 5 | . | . | . |
| | | Avg. Section Size | 6.0 | 5.0 | . | . | . |
| | | Credit Hrs. | 18 | 20 | . | . | . |
| | | Contact Hrs. | 288 | 320 | . | . | . |
| | Other | Combined Sections | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . |

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Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | |
|---------------|--------------|-------------------|-------------------|---------|---------|---------|---------|-------|
| Radio-TV-Film | Full-Time | Combined Sections | 17 | 19 | 17 | 20 | 20 | |
| | | Enrollments | 306 | 262 | 200 | 235 | 219 | |
| | | Avg. Section Size | 18.0 | 13.8 | 11.8 | 11.8 | 11.0 | |
| | | Credit Hrs. | 918 | 786 | 600 | 705 | 657 | |
| | | Contact Hrs. | 22,752 | 18,624 | 13,888 | 15,344 | 14,864 | |
| | Adjunct | Combined Sections | 16 | 29 | 23 | 22 | 21 | |
| | | Enrollments | 269 | 381 | 359 | 383 | 348 | |
| | | Avg. Section Size | 16.8 | 13.1 | 15.6 | 17.4 | 16.6 | |
| | | Credit Hrs. | 807 | 1,143 | 1,077 | 1,149 | 1,044 | |
| | | Contact Hrs. | 15,760 | 24,096 | 21,168 | 22,368 | 19,808 | |
| | Other | Combined Sections | 10 | . | 8 | 9 | 10 | |
| | | Enrollments | 141 | . | 86 | 44 | 48 | |
| | | Avg. Section Size | 14.1 | . | 10.8 | 4.9 | 4.8 | |
| | | Credit Hrs. | 423 | . | 258 | 132 | 144 | |
| | | Contact Hrs. | 9,472 | . | 5,936 | 3,968 | 4,368 | |
| Real Estate | Full-Time | Combined Sections | 6 | 4 | 4 | 4 | 4 | |
| | | Enrollments | 190 | 60 | 92 | 102 | 89 | |
| | | Avg. Section Size | 31.7 | 15.0 | 23.0 | 25.5 | 22.3 | |
| | | Credit Hrs. | 698 | 240 | 368 | 408 | 356 | |
| | | Contact Hrs. | 11,168 | 3,840 | 5,888 | 6,528 | 5,696 | |
| | Adjunct | Combined Sections | 53 | 58 | 75 | 90 | 72 | |
| | | Enrollments | 666 | 857 | 1,100 | 1,354 | 1,031 | |
| | | Avg. Section Size | 12.6 | 14.8 | 14.7 | 15.0 | 14.3 | |
| | | Credit Hrs. | 1,829 | 2,515 | 3,231 | 3,969 | 3,178 | |
| | | Contact Hrs. | 29,264 | 40,240 | 51,696 | 63,504 | 50,848 | |
| | Other | Combined Sections | . | 9 | . | . | . | |
| | | Enrollments | . | 35 | . | . | . | |
| | | Avg. Section Size | . | 3.9 | . | . | . | |
| | | Credit Hrs. | . | 70 | . | . | . | |
| | | Contact Hrs. | . | 1,120 | . | . | . | |
| Religion | Full-Time | Combined Sections | . | 5 | 4 | 4 | 4 | |
| | | Enrollments | . | 140 | 100 | 103 | 102 | |
| | | Avg. Section Size | . | 28.0 | 25.0 | 25.8 | 25.5 | |
| | | Credit Hrs. | . | 420 | 300 | 309 | 306 | |
| | | Contact Hrs. | . | 6,720 | 4,800 | 4,944 | 4,896 | |
| | Adjunct | Combined Sections | 10 | 5 | 6 | 3 | 3 | |
| | | Enrollments | 313 | 148 | 172 | 96 | 73 | |
| | | Avg. Section Size | 31.3 | 29.6 | 28.7 | 32.0 | 24.3 | |
| | | Credit Hrs. | 939 | 444 | 516 | 288 | 219 | |
| | | Contact Hrs. | 15,024 | 7,104 | 8,256 | 4,608 | 3,504 | |
| | Russian | Adjunct | Combined Sections | 2 | 2 | 2 | 3 | 6 |
| | | | Enrollments | 35 | 30 | 30 | 47 | 77 |
| | | | Avg. Section Size | 17.5 | 15.0 | 15.0 | 15.7 | 12.8 |
| | | | Credit Hrs. | 175 | 150 | 150 | 235 | 351 |
| | | | Contact Hrs. | 2,800 | 2,400 | 2,400 | 3,760 | 5,616 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------|------------------|-------------------|---------|---------|---------|---------|---------|
| Sociology | Full-Time | Combined Sections | 32 | 39 | 35 | 31 | 40 |
| | | Enrollments | 977 | 1,185 | 1,101 | 1,043 | 1,290 |
| | | Avg. Section Size | 30.5 | 30.4 | 31.5 | 33.6 | 32.3 |
| | | Credit Hrs. | 2,931 | 3,555 | 3,303 | 3,129 | 3,870 |
| | | Contact Hrs. | 46,896 | 56,976 | 52,848 | 50,064 | 61,920 |
| | Adjunct | Combined Sections | 58 | 62 | 68 | 74 | 80 |
| | | Enrollments | 1,656 | 1,799 | 1,843 | 1,976 | 2,114 |
| | | Avg. Section Size | 28.6 | 29.0 | 27.1 | 26.7 | 26.4 |
| | | Credit Hrs. | 4,968 | 5,397 | 5,529 | 5,928 | 6,342 |
| | | Contact Hrs. | 79,488 | 86,352 | 88,464 | 94,848 | 101,472 |
| | Other | Combined Sections | 12 | 4 | 15 | 14 | 7 |
| | | Enrollments | 362 | 188 | 426 | 385 | 197 |
| | | Avg. Section Size | 30.2 | 47.0 | 28.4 | 27.5 | 28.1 |
| | | Credit Hrs. | 1,086 | 564 | 1,278 | 1,155 | 591 |
| | | Contact Hrs. | 17,376 | 9,024 | 20,448 | 18,480 | 9,456 |
| Spanish | Full-Time | Combined Sections | 77 | 64 | 61 | 73 | 73 |
| | | Enrollments | 1,874 | 1,566 | 1,519 | 1,778 | 1,733 |
| | | Avg. Section Size | 24.3 | 24.5 | 24.9 | 24.4 | 23.7 |
| | | Credit Hrs. | 8,788 | 7,656 | 7,595 | 8,626 | 8,447 |
| | | Contact Hrs. | 140,992 | 122,640 | 121,520 | 138,016 | 135,152 |
| | Adjunct | Combined Sections | 179 | 194 | 204 | 201 | 205 |
| | | Enrollments | 4,218 | 4,501 | 4,626 | 4,372 | 4,289 |
| | | Avg. Section Size | 23.6 | 23.2 | 22.7 | 21.8 | 20.9 |
| | | Credit Hrs. | 18,195 | 19,337 | 20,040 | 18,994 | 18,733 |
| | | Contact Hrs. | 292,144 | 310,128 | 321,408 | 304,992 | 300,352 |
| | Other | Combined Sections | 6 | 9 | 7 | 6 | 8 |
| | | Enrollments | 165 | 244 | 165 | 143 | 150 |
| | | Avg. Section Size | 27.5 | 27.1 | 23.6 | 23.8 | 18.8 |
| | | Credit Hrs. | 769 | 1,220 | 727 | 669 | 746 |
| | | Contact Hrs. | 12,304 | 19,520 | 11,808 | 10,704 | 11,936 |
| Speech | Full-Time | Combined Sections | 86 | 104 | 98 | 123 | 138 |
| | | Enrollments | 2,195 | 2,660 | 2,498 | 3,040 | 3,458 |
| | | Avg. Section Size | 25.5 | 25.6 | 25.5 | 24.7 | 25.1 |
| | | Credit Hrs. | 6,585 | 7,980 | 7,494 | 9,120 | 10,374 |
| | | Contact Hrs. | 105,360 | 127,680 | 119,904 | 145,920 | 165,984 |
| | Adjunct | Combined Sections | 121 | 117 | 158 | 153 | 151 |
| | | Enrollments | 2,987 | 2,803 | 3,722 | 3,647 | 3,506 |
| | | Avg. Section Size | 24.7 | 24.0 | 23.6 | 23.8 | 23.2 |
| | | Credit Hrs. | 8,961 | 8,409 | 11,166 | 10,941 | 10,518 |
| | | Contact Hrs. | 143,376 | 134,544 | 178,656 | 175,056 | 168,288 |
| | Other | Combined Sections | . | 6 | 3 | 10 | 3 |
| | | Enrollments | . | 104 | 63 | 211 | 65 |
| | | Avg. Section Size | . | 17.3 | 21.0 | 21.1 | 21.7 |
| | | Credit Hrs. | . | 312 | 189 | 633 | 195 |
| | | Contact Hrs. | . | 4,992 | 3,024 | 10,128 | 3,120 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Study Skills | Full-Time | Combined Sections | 5 | 3 | 2 | 1 | 3 |
| | | Enrollments | 55 | 33 | 26 | 14 | 35 |
| | | Avg. Section Size | 11.0 | 11.0 | 13.0 | 14.0 | 11.7 |
| | | Credit Hrs. | 165 | 45 | 26 | 14 | 83 |
| | | Contact Hrs. | 2,640 | 720 | 416 | 224 | 1,328 |
| | Adjunct | Combined Sections | . | 7 | 3 | 3 | . |
| | | Enrollments | . | 89 | 22 | 22 | . |
| | | Avg. Section Size | . | 12.7 | 7.3 | 7.3 | . |
| | | Credit Hrs. | . | 209 | 66 | 66 | . |
| | | Contact Hrs. | . | 3,344 | 1,056 | 1,056 | . |
| | Other | Combined Sections | 4 | . | 8 | 4 | 4 |
| | | Enrollments | 50 | . | 90 | 62 | 46 |
| | | Avg. Section Size | 12.5 | . | 11.3 | 15.5 | 11.5 |
| | | Credit Hrs. | 150 | . | 186 | 122 | 138 |
| | | Contact Hrs. | 2,400 | . | 2,976 | 1,952 | 2,208 |
| Surgical Technology | Full-Time | Combined Sections | 24 | 24 | 26 | 29 | 28 |
| | | Enrollments | 188 | 217 | 243 | 249 | 217 |
| | | Avg. Section Size | 7.8 | 9.0 | 9.3 | 8.6 | 7.8 |
| | | Credit Hrs. | 748 | 804 | 967 | 963 | 849 |
| | | Contact Hrs. | 24,816 | 27,920 | 33,872 | 34,000 | 30,576 |
| | Adjunct | Combined Sections | 4 | 1 | 1 | . | . |
| | | Enrollments | 27 | 15 | 11 | . | . |
| | | Avg. Section Size | 6.8 | 15.0 | 11.0 | . | . |
| | | Credit Hrs. | 103 | 45 | 33 | . | . |
| | | Contact Hrs. | 4,240 | 720 | 528 | . | . |
| | Other | Combined Sections | . | 5 | 1 | . | . |
| | | Enrollments | . | 51 | 6 | . | . |
| | | Avg. Section Size | . | 10.2 | 6.0 | . | . |
| | | Credit Hrs. | . | 242 | 6 | . | . |
| | | Contact Hrs. | . | 8,976 | 384 | . | . |
| Technical Communications | Full-Time | Combined Sections | 12 | 8 | 10 | 10 | 1 |
| | | Enrollments | 90 | 66 | 84 | 83 | 1 |
| | | Avg. Section Size | 7.5 | 8.3 | 8.4 | 8.3 | 1.0 |
| | | Credit Hrs. | 270 | 203 | 256 | 268 | 3 |
| | | Contact Hrs. | 4,608 | 3,248 | 4,096 | 4,576 | 336 |
| | Adjunct | Combined Sections | 1 | 21 | 24 | 23 | 35 |
| | | Enrollments | 10 | 218 | 211 | 207 | 320 |
| | | Avg. Section Size | 10.0 | 10.4 | 8.8 | 9.0 | 9.1 |
| | | Credit Hrs. | 30 | 662 | 662 | 644 | 975 |
| | | Contact Hrs. | 480 | 10,592 | 10,592 | 10,304 | 15,600 |
| | Other | Combined Sections | 11 | 1 | 8 | 8 | 8 |
| | | Enrollments | 118 | 7 | 77 | 86 | 80 |
| | | Avg. Section Size | 10.7 | 7.0 | 9.6 | 10.8 | 10.0 |
| | | Credit Hrs. | 354 | 21 | 231 | 258 | 240 |
| | | Contact Hrs. | 5,664 | 336 | 3,696 | 4,128 | 3,840 |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------|--------------|-------------------|---------|---------|---------|---------|---------|
| Travel & Tourism | Full-Time | Combined Sections | . | 3 | 1 | 2 | 1 |
| | | Enrollments | . | 32 | 11 | 20 | 17 |
| | | Avg. Section Size | . | 10.7 | 11.0 | 10.0 | 17.0 |
| | | Credit Hrs. | . | 96 | 33 | 60 | 51 |
| | | Contact Hrs. | . | 1,984 | 704 | 1,368 | 816 |
| | Adjunct | Combined Sections | 3 | . | . | . | . |
| | | Enrollments | 29 | . | . | . | . |
| | | Avg. Section Size | 9.7 | . | . | . | . |
| | | Credit Hrs. | 87 | . | . | . | . |
| | | Contact Hrs. | 1,392 | . | . | . | . |
| | Other | Combined Sections | 3 | . | 3 | 2 | 4 |
| | | Enrollments | 33 | . | 28 | 33 | 33 |
| | | Avg. Section Size | 11.0 | . | 9.3 | 16.5 | 8.3 |
| | | Credit Hrs. | 99 | . | 84 | 99 | 99 |
| | | Contact Hrs. | 1,584 | . | 1,512 | 1584 | 1824 |
| Visual Communication Design | Full-Time | Combined Sections | 71 | 78 | 81 | 90 | 88 |
| | | Enrollments | 808 | 874 | 915 | 998 | 1,044 |
| | | Avg. Section Size | 11.4 | 11.2 | 11.3 | 11.1 | 11.9 |
| | | Credit Hrs. | 3,104 | 3,350 | 3,519 | 3,858 | 3,993 |
| | | Contact Hrs. | 76,480 | 81,984 | 85,728 | 93,744 | 97,536 |
| | Adjunct | Combined Sections | 100 | 115 | 95 | 101 | 114 |
| | | Enrollments | 1,086 | 1,288 | 1,064 | 1,133 | 1,268 |
| | | Avg. Section Size | 10.9 | 11.2 | 11.2 | 11.2 | 11.1 |
| | | Credit Hrs. | 4,129 | 4,846 | 4,012 | 4,210 | 4,779 |
| | | Contact Hrs. | 102,576 | 122,576 | 98,784 | 103,776 | 116,832 |
| | Other | Combined Sections | 20 | 6 | 18 | 19 | 20 |
| | | Enrollments | 240 | 64 | 184 | 196 | 215 |
| | | Avg. Section Size | 12.0 | 10.7 | 10.2 | 10.3 | 10.8 |
| | | Credit Hrs. | 898 | 251 | 644 | 691 | 733 |
| | | Contact Hrs. | 22,416 | 6,704 | 18,208 | 18,784 | 20,624 |

Budget Planning Data for FY 2010
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2004-FY2008

| Department | Faculty Type | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--------------------|-------------------|-------------------|------------|------------|------------|------------|---------|
| Vocational Nursing | Full-Time | Combined Sections | 63 | 66 | 51 | 62 | 67 |
| | | Enrollments | 860 | 854 | 698 | 771 | 849 |
| | | Avg. Section Size | 13.7 | 12.9 | 13.7 | 12.4 | 12.7 |
| | | Credit Hrs. | 2,798 | 2,676 | 2,297 | 2,449 | 2,805 |
| | | Contact Hrs. | 87,104 | 80,368 | 65,760 | 74,304 | 87,632 |
| | Adjunct | Combined Sections | 16 | 13 | 20 | 15 | 11 |
| | | Enrollments | 147 | 126 | 175 | 117 | 109 |
| | | Avg. Section Size | 9.2 | 9.7 | 8.8 | 7.8 | 9.9 |
| | | Credit Hrs. | 430 | 382 | 540 | 344 | 303 |
| | | Contact Hrs. | 13,696 | 15,168 | 25,456 | 14,112 | 10,672 |
| | Other | Combined Sections | 2 | . | 4 | 6 | . |
| | | Enrollments | 17 | . | 35 | 70 | . |
| | | Avg. Section Size | 8.5 | . | 8.8 | 11.7 | . |
| | | Credit Hrs. | 51 | . | 132 | 290 | . |
| | | Contact Hrs. | 1,088 | . | 4,224 | 8,640 | . |
| Welding | Full-Time | Combined Sections | 36 | 34 | 40 | 40 | 36 |
| | | Enrollments | 367 | 366 | 418 | 397 | 366 |
| | | Avg. Section Size | 10.2 | 10.8 | 10.5 | 9.9 | 10.2 |
| | | Credit Hrs. | 1,468 | 1,464 | 1,672 | 1,588 | 1,464 |
| | | Contact Hrs. | 35,232 | 35,136 | 40,128 | 38,112 | 35,136 |
| | Adjunct | Combined Sections | 33 | 32 | 30 | 29 | 29 |
| | | Enrollments | 370 | 365 | 331 | 313 | 302 |
| | | Avg. Section Size | 11.2 | 11.4 | 11.0 | 10.8 | 10.4 |
| | | Credit Hrs. | 1,480 | 1,460 | 1,324 | 1,252 | 1,208 |
| | | Contact Hrs. | 35,520 | 35,040 | 31,776 | 30,048 | 28,992 |
| | Other | Combined Sections | 1 | 4 | 4 | 5 | 7 |
| | | Enrollments | 16 | 1 | 42 | 49 | 62 |
| | | Avg. Section Size | 16.0 | 0.3 | 10.5 | 9.8 | 8.9 |
| | | Credit Hrs. | 64 | 4 | 168 | 196 | 248 |
| | | Contact Hrs. | 2,304 | 96 | 4,032 | 4,704 | 5,952 |
| Total | Combined Sections | 8,845 | 8,953 | 9,335 | 9,822 | 10,228 | |
| | Enrollments | 189,169 | 189,410 | 198,558 | 206,215 | 213,086 | |
| | Avg. Section Size | 21.4 | 21.2 | 21.3 | 21.0 | 20.8 | |
| | Credit Hrs. | 587,187 | 585,853 | 610,297 | 633,255 | 652,883 | |
| | Contact Hrs. | 11,301,144 | 11,228,456 | 11,652,072 | 12,131,256 | 12,537,152 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------------|------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|--------|
| Accounting | 2004 | Combined Sections | 5 | 17 | 52 | 13 | 28 | 24 | | 12 | | 151 | |
| | | Enrollments | 94 | 302 | 979 | 260 | 561 | 486 | | 460 | | 3,142 | |
| | | Avg. Section Size | 18.8 | 17.8 | 18.8 | 20.0 | 20.0 | 20.3 | | 38.3 | | 20.8 | |
| | | Credit Hrs. | 282 | 1,064 | 2,964 | 780 | 1,693 | 1,471 | | 1,146 | | 9,400 | |
| | | Contact Hrs. | 5,440 | 25,520 | 60,848 | 15,824 | 33,520 | 28,960 | | 22,832 | | 192,944 | |
| | 2005 | Combined Sections | 6 | 18 | 52 | 13 | 22 | 24 | | 12 | | 147 | |
| | | Enrollments | 107 | 253 | 996 | 233 | 441 | 472 | | 434 | | 2,936 | |
| | | Avg. Section Size | 17.8 | 14.1 | 19.2 | 17.9 | 20.0 | 19.7 | | 36.2 | | 20.0 | |
| | | Credit Hrs. | 321 | 892 | 2,988 | 699 | 1,323 | 1,416 | | 1,112 | | 8,751 | |
| | | Contact Hrs. | 5,984 | 21,632 | 61,200 | 14,080 | 27,248 | 28,160 | | 22,240 | | 180,544 | |
| | 2006 | Combined Sections | 5 | 19 | 53 | 10 | 26 | 22 | | 14 | 6 | 155 | |
| | | Enrollments | 99 | 287 | 1,048 | 174 | 507 | 468 | | 504 | 66 | 3,153 | |
| | | Avg. Section Size | 19.8 | 15.1 | 19.8 | 17.4 | 19.5 | 21.3 | | 36.0 | 11.0 | 20.3 | |
| | | Credit Hrs. | 297 | 993 | 3,144 | 522 | 1,521 | 1,404 | | 1,252 | 198 | 9,331 | |
| | | Contact Hrs. | 5,632 | 24,896 | 63,552 | 11,136 | 29,808 | 28,880 | | 24,096 | 4,224 | 192,224 | |
| | 2007 | Combined Sections | 3 | 22 | 48 | 9 | 27 | 19 | 9 | 16 | 6 | 159 | |
| | | Enrollments | 58 | 354 | 924 | 146 | 503 | 357 | 157 | 573 | 88 | 3,160 | |
| | | Avg. Section Size | 19.3 | 16.1 | 19.3 | 16.2 | 18.6 | 18.8 | 17.4 | 35.8 | 14.7 | 19.9 | |
| | | Credit Hrs. | 174 | 1,224 | 2,772 | 438 | 1,509 | 1,071 | 471 | 1,407 | 264 | 9,330 | |
| | | Contact Hrs. | 3,712 | 28,800 | 57,152 | 9,344 | 29,424 | 22,592 | 9,392 | 26,736 | 5,632 | 192,784 | |
| | 2008 | Combined Sections | 10 | 22 | 48 | 9 | 33 | 19 | 13 | 21 | 5 | 180 | |
| | | Enrollments | 173 | 384 | 950 | 154 | 636 | 369 | 283 | 624 | 73 | 3,646 | |
| | | Avg. Section Size | 17.3 | 17.5 | 19.8 | 17.1 | 19.3 | 19.4 | 21.8 | 29.7 | 14.6 | 20.3 | |
| | | Credit Hrs. | 546 | 1,313 | 2,850 | 462 | 1,908 | 1,107 | 849 | 1,516 | 219 | 10,770 | |
| Contact Hrs. | | 11,488 | 32,064 | 59,328 | 9,856 | 36,560 | 23,616 | 16,800 | 28,384 | 4,672 | 222,768 | | |
| Air Conditioning | 2004 | Combined Sections | | | | | | 40 | | | | 40 | |
| | | Enrollments | | | | | | 455 | | | | 455 | |
| | | Avg. Section Size | | | | | | 11.4 | | | | 11.4 | |
| | | Credit Hrs. | | | | | | 1,782 | | | | 1,782 | |
| | | Contact Hrs. | | | | | | 44,736 | | | | 44,736 | |
| | 2005 | Combined Sections | | | | | | 42 | | | | | 42 |
| | | Enrollments | | | | | | 469 | | | | | 469 |
| | | Avg. Section Size | | | | | | 11.2 | | | | | 11.2 |
| | | Credit Hrs. | | | | | | 1,824 | | | | | 1,824 |
| | | Contact Hrs. | | | | | | 45,856 | | | | | 45,856 |
| | 2006 | Combined Sections | | | | | | 43 | | | | | 43 |
| | | Enrollments | | | | | | 442 | | | | | 442 |
| | | Avg. Section Size | | | | | | 10.3 | | | | | 10.3 |
| | | Credit Hrs. | | | | | | 1,734 | | | | | 1,734 |
| | | Contact Hrs. | | | | | | 42,976 | | | | | 42,976 |
| | 2007 | Combined Sections | | | | | | 40 | | | | | 40 |
| | | Enrollments | | | | | | 441 | | | | | 441 |
| | | Avg. Section Size | | | | | | 11.0 | | | | | 11.0 |
| | | Credit Hrs. | | | | | | 1,714 | | | | | 1,714 |
| | | Contact Hrs. | | | | | | 43,136 | | | | | 43,136 |
| | 2008 | Combined Sections | | | | | | 43 | | | | | 43 |
| | | Enrollments | | | | | | 458 | | | | | 458 |
| | | Avg. Section Size | | | | | | 10.7 | | | | | 10.7 |
| | | Credit Hrs. | | | | | | 1,804 | | | | | 1,804 |
| Contact Hrs. | | | | | | | 44,416 | | | | | 44,416 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-----------------------|-------------------|-------------------|--------|--------|-------|-----|-------|--------|-----|--------|--------|-------|--------|--------|
| Air Force Science | 2004 | Combined Sections | . | . | . | . | . | . | . | . | . | 9 | 9 | |
| | | Enrollments | . | . | . | . | . | . | . | . | . | 7 | 7 | |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | 0.8 | 0.8 | |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | 7 | 7 | |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | 224 | 224 | |
| | 2005 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | 5 | 5 |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 0.6 | 0.6 |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 5 | 5 |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 160 | 160 |
| | 2006 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 1.0 | 1.0 |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 8 | 8 |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 256 | 256 |
| | 2007 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 5 | 5 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | 12 | 12 |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 2.4 | 2.4 |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 19 | 19 |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 496 | 496 |
| 2008 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 7 | 7 | |
| | Enrollments | . | . | . | . | . | . | . | . | . | . | 10 | 10 | |
| | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 1.4 | 1.4 | |
| | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 20 | 20 | |
| | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 480 | 480 | |
| Allied Health Science | 2004 | Combined Sections | 4 | 10 | 3 | . | . | 30 | . | 17 | 9 | 4 | 77 | |
| | | Enrollments | 119 | 241 | 86 | . | . | 828 | . | 587 | 182 | 77 | 2,120 | |
| | | Avg. Section Size | 29.8 | 24.1 | 28.7 | . | . | 27.6 | . | 34.5 | 20.2 | 19.3 | 27.5 | |
| | | Credit Hrs. | 267 | 664 | 205 | . | . | 2,136 | . | 1,262 | 407 | 174 | 5,115 | |
| | | Contact Hrs. | 4,272 | 10,624 | 3,280 | . | . | 34,176 | . | 20,192 | 6,512 | 2,784 | 81,840 | |
| | 2005 | Combined Sections | 5 | 31 | 3 | . | . | 17 | . | 20 | 7 | 4 | 87 | |
| | | Enrollments | 128 | 710 | 73 | . | . | 417 | . | 654 | 88 | 59 | 2,129 | |
| | | Avg. Section Size | 25.6 | 22.9 | 24.3 | . | . | 24.5 | . | 32.7 | 12.6 | 14.8 | 24.5 | |
| | | Credit Hrs. | 312 | 1,808 | 176 | . | . | 1,061 | . | 1,487 | 198 | 135 | 5,177 | |
| | | Contact Hrs. | 4,992 | 28,928 | 2,816 | . | . | 16,976 | . | 23,792 | 3,168 | 2,160 | 82,832 | |
| | 2006 | Combined Sections | 6 | 37 | 3 | . | . | 10 | . | 21 | 9 | 4 | 90 | |
| | | Enrollments | 128 | 817 | 60 | . | . | 190 | . | 622 | 125 | 81 | 2,023 | |
| | | Avg. Section Size | 21.3 | 22.1 | 20.0 | . | . | 19.0 | . | 29.6 | 13.9 | 20.3 | 22.5 | |
| | | Credit Hrs. | 321 | 2,084 | 145 | . | . | 461 | . | 1,402 | 284 | 199 | 4,896 | |
| | | Contact Hrs. | 5,136 | 33,344 | 2,320 | . | . | 7,376 | . | 22,432 | 4,544 | 3,184 | 78,336 | |
| | 2007 | Combined Sections | 6 | 36 | 3 | . | . | 9 | . | 1 | 26 | 8 | 5 | 94 |
| | | Enrollments | 144 | 823 | 60 | . | . | 169 | . | 23 | 674 | 114 | 74 | 2,081 |
| | | Avg. Section Size | 24.0 | 22.9 | 20.0 | . | . | 18.8 | . | 23.0 | 25.9 | 14.3 | 14.8 | 22.1 |
| | | Credit Hrs. | 360 | 2,104 | 147 | . | . | 418 | . | 46 | 1,568 | 260 | 163 | 5,066 |
| | | Contact Hrs. | 5,760 | 33,664 | 2,352 | . | . | 6,688 | . | 736 | 25,088 | 4,160 | 2,608 | 81,056 |
| | 2008 | Combined Sections | 6 | 38 | 3 | . | . | 8 | . | 1 | 28 | 12 | 4 | 100 |
| | | Enrollments | 146 | 884 | 62 | . | . | 154 | . | 23 | 717 | 174 | 63 | 2,223 |
| | | Avg. Section Size | 24.3 | 23.3 | 20.7 | . | . | 19.3 | . | 23.0 | 25.6 | 14.5 | 15.8 | 22.2 |
| | | Credit Hrs. | 368 | 2,293 | 145 | . | . | 389 | . | 46 | 1,645 | 404 | 141 | 5,431 |
| Contact Hrs. | | 5,888 | 36,688 | 2,320 | . | . | 6,224 | . | 736 | 26,320 | 6,464 | 2,256 | 86,896 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------|-------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Anthropology | 2004 | Combined Sections | . | . | 11 | 2 | 17 | 3 | . | 9 | . | 2 | 44 |
| | | Enrollments | . | . | 298 | 56 | 428 | 78 | . | 474 | . | 28 | 1,362 |
| | | Avg. Section Size | . | . | 27.1 | 28.0 | 25.2 | 26.0 | . | 52.7 | . | 14.0 | 31.0 |
| | | Credit Hrs. | . | . | 894 | 168 | 1,284 | 234 | . | 1,422 | . | 84 | 4,086 |
| | | Contact Hrs. | . | . | 14,304 | 2,688 | 20,544 | 3,744 | . | 22,752 | . | 1,344 | 65,376 |
| | 2005 | Combined Sections | . | . | 11 | 3 | 18 | 5 | . | 9 | . | 3 | 49 |
| | | Enrollments | . | . | 314 | 87 | 448 | 99 | . | 319 | . | 28 | 1,295 |
| | | Avg. Section Size | . | . | 28.5 | 29.0 | 24.9 | 19.8 | . | 35.4 | . | 9.3 | 26.4 |
| | | Credit Hrs. | . | . | 942 | 261 | 1,344 | 297 | . | 957 | . | 84 | 3,885 |
| | | Contact Hrs. | . | . | 15,072 | 4,176 | 21,504 | 4,752 | . | 15,312 | . | 1,344 | 62,160 |
| | 2006 | Combined Sections | 2 | . | 11 | 3 | 18 | 5 | . | 11 | . | 3 | 53 |
| | | Enrollments | 24 | . | 293 | 64 | 454 | 132 | . | 419 | . | 34 | 1,420 |
| | | Avg. Section Size | 12.0 | . | 26.6 | 21.3 | 25.2 | 26.4 | . | 38.1 | . | 11.3 | 26.8 |
| | | Credit Hrs. | 72 | . | 879 | 192 | 1,362 | 396 | . | 1,257 | . | 102 | 4,260 |
| | | Contact Hrs. | 1,152 | . | 14,064 | 3,072 | 21,792 | 6,336 | . | 20,112 | . | 1,632 | 68,160 |
| | 2007 | Combined Sections | 2 | . | 10 | 3 | 16 | 4 | 2 | 17 | . | 4 | 58 |
| | | Enrollments | 28 | . | 289 | 64 | 447 | 119 | 33 | 558 | . | 55 | 1,593 |
| | | Avg. Section Size | 14.0 | . | 28.9 | 21.3 | 27.9 | 29.8 | 16.5 | 32.8 | . | 13.8 | 27.5 |
| | | Credit Hrs. | 84 | . | 867 | 192 | 1,341 | 357 | 99 | 1,674 | . | 165 | 4,779 |
| | | Contact Hrs. | 1,344 | . | 13,872 | 3,072 | 22,032 | 5,712 | 1,584 | 26,784 | . | 3,552 | 77,952 |
| 2008 | Combined Sections | 2 | . | 10 | 2 | 19 | 4 | 4 | 15 | . | 3 | 59 | |
| | Enrollments | 26 | . | 308 | 42 | 501 | 102 | 76 | 580 | . | 32 | 1,667 | |
| | Avg. Section Size | 13.0 | . | 30.8 | 21.0 | 26.4 | 25.5 | 19.0 | 38.7 | . | 10.7 | 28.3 | |
| | Credit Hrs. | 78 | . | 924 | 126 | 1,503 | 306 | 228 | 1,740 | . | 96 | 5,001 | |
| | Contact Hrs. | 1,248 | . | 14,784 | 2,016 | 24,912 | 4,896 | 3,648 | 27,840 | . | 2,064 | 81,408 | |
| Arabic | 2007 | Combined Sections | . | . | . | . | 3 | . | . | . | . | 3 | |
| | | Enrollments | . | . | . | . | 57 | . | . | . | . | 57 | |
| | | Avg. Section Size | . | . | . | . | 19.0 | . | . | . | . | 19.0 | |
| | | Credit Hrs. | . | . | . | . | 285 | . | . | . | . | 285 | |
| | | Contact Hrs. | . | . | . | . | 4,560 | . | . | . | . | 4,560 | |
| | 2008 | Combined Sections | . | . | . | . | 3 | . | . | . | . | . | 3 |
| | | Enrollments | . | . | . | . | 69 | . | . | . | . | . | 69 |
| | | Avg. Section Size | . | . | . | . | 23.0 | . | . | . | . | . | 23.0 |
| | | Credit Hrs. | . | . | . | . | 345 | . | . | . | . | . | 345 |
| | | Contact Hrs. | . | . | . | . | 5,520 | . | . | . | . | . | 5,520 |
| Art | 2004 | Combined Sections | 13 | . | 41 | 37 | 66 | 7 | . | 17 | 2 | 18 | 201 |
| | | Enrollments | 185 | . | 670 | 527 | 944 | 234 | . | 769 | 53 | 217 | 3,599 |
| | | Avg. Section Size | 14.2 | . | 16.3 | 14.2 | 14.3 | 33.4 | . | 45.2 | 26.5 | 12.1 | 17.9 |
| | | Credit Hrs. | 555 | . | 2,010 | 1,581 | 2,832 | 702 | . | 2,307 | 159 | 651 | 10,797 |
| | | Contact Hrs. | 14,496 | . | 51,216 | 45,488 | 77,712 | 11,232 | . | 41,472 | 2,544 | 19,824 | 263,984 |
| | 2005 | Combined Sections | 13 | . | 44 | 36 | 67 | 7 | . | 18 | 3 | 13 | 201 |
| | | Enrollments | 171 | . | 737 | 521 | 935 | 245 | . | 821 | 72 | 137 | 3,639 |
| | | Avg. Section Size | 13.2 | . | 16.8 | 14.5 | 14.0 | 35.0 | . | 45.6 | 24.0 | 10.5 | 18.1 |
| | | Credit Hrs. | 513 | . | 2,211 | 1,563 | 2,805 | 735 | . | 2,463 | 216 | 411 | 10,917 |
| | | Contact Hrs. | 13,296 | . | 55,104 | 44,800 | 77,136 | 11,760 | . | 43,872 | 3,456 | 13,152 | 262,576 |
| | 2006 | Combined Sections | 13 | . | 45 | 34 | 70 | 7 | . | 22 | 8 | 14 | 213 |
| | | Enrollments | 186 | . | 755 | 494 | 990 | 235 | . | 675 | 201 | 157 | 3,693 |
| | | Avg. Section Size | 14.3 | . | 16.8 | 14.5 | 14.1 | 33.6 | . | 30.7 | 25.1 | 11.2 | 17.3 |
| | | Credit Hrs. | 558 | . | 2,265 | 1,482 | 2,970 | 705 | . | 2,025 | 603 | 471 | 11,079 |
| | | Contact Hrs. | 14,592 | . | 55,632 | 42,544 | 80,592 | 11,280 | . | 35,472 | 9,648 | 15,072 | 264,832 |
| | 2007 | Combined Sections | 6 | 2 | 44 | 33 | 76 | 7 | 1 | 24 | 7 | 17 | 217 |
| | | Enrollments | 114 | 42 | 731 | 516 | 1,002 | 239 | 24 | 708 | 164 | 182 | 3,722 |
| | | Avg. Section Size | 19.0 | 21.0 | 16.6 | 15.6 | 13.2 | 34.1 | 24.0 | 29.5 | 23.4 | 10.7 | 17.2 |
| | | Credit Hrs. | 342 | 126 | 2,193 | 1,548 | 3,006 | 717 | 72 | 2,124 | 492 | 546 | 11,166 |
| | | Contact Hrs. | 7,680 | 2,016 | 54,192 | 42,208 | 82,464 | 11,472 | 1,152 | 37,344 | 8,352 | 15,648 | 262,528 |
| 2008 | Combined Sections | 15 | 2 | 46 | 34 | 74 | 7 | 1 | 21 | 10 | 23 | 233 | |
| | Enrollments | 221 | 36 | 736 | 508 | 990 | 231 | 25 | 709 | 252 | 202 | 3,910 | |
| | Avg. Section Size | 14.7 | 18.0 | 16.0 | 14.9 | 13.4 | 33.0 | 25.0 | 33.8 | 25.2 | 8.8 | 16.8 | |
| | Credit Hrs. | 663 | 108 | 2,208 | 1,524 | 2,970 | 693 | 75 | 2,127 | 756 | 606 | 11,730 | |
| | Contact Hrs. | 17,952 | 1,728 | 54,192 | 41,440 | 80,160 | 11,088 | 1,200 | 34,032 | 12,624 | 18,288 | 272,704 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|-----------------------|-------------------|-------------------|-------|-------|--------|--------|--------|-------|-----|-----|--------|---------|--------|
| Astronomy | 2004 | Combined Sections | 2 | . | 11 | 3 | 12 | 3 | . | . | . | . | 31 |
| | | Enrollments | 60 | . | 241 | 90 | 321 | 76 | . | . | . | . | 788 |
| | | Avg. Section Size | 30.0 | . | 21.9 | 30.0 | 26.8 | 25.3 | . | . | . | . | 25.4 |
| | | Credit Hrs. | 180 | . | 673 | 270 | 963 | 228 | . | . | . | . | 2,314 |
| | | Contact Hrs. | 2,880 | . | 11,568 | 4,320 | 15,408 | 3,648 | . | . | . | . | 37,824 |
| | 2005 | Combined Sections | 4 | . | 11 | 3 | 11 | 3 | . | . | . | . | 32 |
| | | Enrollments | 103 | . | 229 | 82 | 313 | 76 | . | . | . | . | 803 |
| | | Avg. Section Size | 25.8 | . | 20.8 | 27.3 | 28.5 | 25.3 | . | . | . | . | 25.1 |
| | | Credit Hrs. | 309 | . | 649 | 246 | 939 | 228 | . | . | . | . | 2,371 |
| | | Contact Hrs. | 4,944 | . | 10,992 | 3,936 | 15,024 | 3,648 | . | . | . | . | 38,544 |
| | 2006 | Combined Sections | 4 | . | 9 | 3 | 12 | 3 | . | . | 2 | . | 33 |
| | | Enrollments | 70 | . | 188 | 85 | 293 | 69 | . | . | 19 | . | 724 |
| | | Avg. Section Size | 17.5 | . | 20.9 | 28.3 | 24.4 | 23.0 | . | . | 9.5 | . | 21.9 |
| | | Credit Hrs. | 210 | . | 600 | 255 | 879 | 207 | . | . | 57 | . | 2,208 |
| | | Contact Hrs. | 3,360 | . | 10,944 | 4,080 | 14,064 | 3,312 | . | . | 912 | . | 36,672 |
| | 2007 | Combined Sections | 4 | . | 7 | 3 | 11 | 3 | . | . | 2 | . | 30 |
| | | Enrollments | 71 | . | 167 | 75 | 285 | 75 | . | . | 27 | . | 700 |
| | | Avg. Section Size | 17.8 | . | 23.9 | 25.0 | 25.9 | 25.0 | . | . | 13.5 | . | 23.3 |
| | | Credit Hrs. | 213 | . | 543 | 225 | 855 | 225 | . | . | 81 | . | 2,142 |
| | | Contact Hrs. | 3,408 | . | 10,032 | 3,600 | 13,680 | 3,600 | . | . | 1,296 | . | 35,616 |
| 2008 | Combined Sections | 3 | . | 6 | 3 | 10 | 4 | . | . | . | . | 26 | |
| | Enrollments | 61 | . | 128 | 66 | 249 | 72 | . | . | . | . | 576 | |
| | Avg. Section Size | 20.3 | . | 21.3 | 22.0 | 24.9 | 18.0 | . | . | . | . | 22.2 | |
| | Credit Hrs. | 183 | . | 423 | 198 | 747 | 226 | . | . | . | . | 1,777 | |
| | Contact Hrs. | 2,928 | . | 8,016 | 3,168 | 11,952 | 3,936 | . | . | . | . | 30,000 | |
| Automotive Technology | 2004 | Combined Sections | . | . | . | . | . | 73 | . | . | . | 2 | 75 |
| | | Enrollments | . | . | . | . | 784 | . | . | . | . | 17 | 801 |
| | | Avg. Section Size | . | . | . | . | 10.7 | . | . | . | . | 8.5 | 10.7 |
| | | Credit Hrs. | . | . | . | . | 3,136 | . | . | . | . | 68 | 3,204 |
| | | Contact Hrs. | . | . | . | . | 85,312 | . | . | . | . | 1,632 | 86,944 |
| | 2005 | Combined Sections | . | . | . | . | 76 | . | . | . | . | 1 | 77 |
| | | Enrollments | . | . | . | . | 854 | . | . | . | . | 12 | 866 |
| | | Avg. Section Size | . | . | . | . | 11.2 | . | . | . | . | 12.0 | 11.2 |
| | | Credit Hrs. | . | . | . | . | 3,416 | . | . | . | . | 48 | 3,464 |
| | | Contact Hrs. | . | . | . | . | 88,416 | . | . | . | . | 1,152 | 89,568 |
| | 2006 | Combined Sections | . | . | . | . | 76 | . | . | . | . | 3 | 79 |
| | | Enrollments | . | . | . | . | 812 | . | . | . | . | 35 | 847 |
| | | Avg. Section Size | . | . | . | . | 10.7 | . | . | . | . | 11.7 | 10.7 |
| | | Credit Hrs. | . | . | . | . | 3,248 | . | . | . | . | 140 | 3,388 |
| | | Contact Hrs. | . | . | . | . | 83,392 | . | . | . | . | 3,360 | 86,752 |
| | 2007 | Combined Sections | . | . | . | . | 83 | . | . | . | . | 3 | 86 |
| | | Enrollments | . | . | . | . | 892 | . | . | . | . | 32 | 924 |
| | | Avg. Section Size | . | . | . | . | 10.7 | . | . | . | . | 10.7 | 10.7 |
| | | Credit Hrs. | . | . | . | . | 3,568 | . | . | . | . | 128 | 3,696 |
| | | Contact Hrs. | . | . | . | . | 89,664 | . | . | . | . | 3,776 | 93,440 |
| 2008 | Combined Sections | 3 | . | . | . | 72 | . | . | . | . | 25 | 100 | |
| | Enrollments | 26 | . | . | . | 799 | . | . | . | . | 235 | 1,060 | |
| | Avg. Section Size | 8.7 | . | . | . | 11.1 | . | . | . | . | 9.4 | 10.6 | |
| | Credit Hrs. | 104 | . | . | . | 3,196 | . | . | . | . | 885 | 4,185 | |
| | Contact Hrs. | 2,496 | . | . | . | 81,024 | . | . | . | . | 22,752 | 106,272 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|---------------|------|-------------------|--------|--------|--------|---------|---------|---------|---------|--------|--------|---------|---------|
| Biology | 2004 | Combined Sections | 46 | 6 | 29 | 34 | 88 | 112 | . | 41 | 6 | 1 | 363 |
| | | Enrollments | 1,008 | 109 | 655 | 769 | 1,950 | 2,557 | . | 1,598 | 129 | 13 | 8,788 |
| | | Avg. Section Size | 21.9 | 18.2 | 22.6 | 22.6 | 22.2 | 22.8 | . | 39.0 | 21.5 | 13.0 | 24.2 |
| | | Credit Hrs. | 3,976 | 396 | 2,539 | 3,033 | 6,500 | 9,606 | . | 4,782 | 516 | 52 | 31,400 |
| | | Contact Hrs. | 94,080 | 8,544 | 58,992 | 71,760 | 157,648 | 223,616 | . | 81,952 | 12,384 | 1,248 | 710,224 |
| | 2005 | Combined Sections | 52 | 13 | 30 | 30 | 88 | 98 | . | 47 | 5 | 1 | 364 |
| | | Enrollments | 1,016 | 238 | 677 | 639 | 1,948 | 2,212 | . | 1,660 | 76 | 15 | 8,481 |
| | | Avg. Section Size | 19.5 | 18.3 | 22.6 | 21.3 | 22.1 | 22.6 | . | 35.3 | 15.2 | 15.0 | 23.3 |
| | | Credit Hrs. | 2,949 | 844 | 2,630 | 2,260 | 5,918 | 7,407 | . | 5,122 | 304 | 60 | 27,494 |
| | | Contact Hrs. | 69,648 | 17,664 | 61,248 | 54,240 | 142,928 | 171,792 | . | 90,144 | 7,296 | 1,440 | 616,400 |
| | 2006 | Combined Sections | 56 | 16 | 31 | 37 | 84 | 101 | . | 50 | 5 | 2 | 382 |
| | | Enrollments | 1,231 | 297 | 684 | 813 | 1,887 | 2,239 | . | 1,812 | 81 | 34 | 9,078 |
| | | Avg. Section Size | 22.0 | 18.6 | 22.1 | 22.0 | 22.5 | 22.2 | . | 36.2 | 16.2 | 17.0 | 23.8 |
| | | Credit Hrs. | 3,239 | 1,054 | 2,662 | 2,704 | 5,673 | 6,953 | . | 5,493 | 264 | 136 | 28,178 |
| | | Contact Hrs. | 76,848 | 22,080 | 62,112 | 64,896 | 137,184 | 161,584 | . | 94,512 | 6,336 | 3,264 | 628,816 |
| | 2007 | Combined Sections | 63 | 17 | 32 | 32 | 81 | 99 | 33 | 54 | 7 | 2 | 420 |
| | | Enrollments | 1,417 | 308 | 700 | 718 | 1,798 | 2,274 | 687 | 1,780 | 99 | 22 | 9,803 |
| | | Avg. Section Size | 22.5 | 18.1 | 21.9 | 22.4 | 22.2 | 23.0 | 20.8 | 33.0 | 14.1 | 11.0 | 23.3 |
| | | Credit Hrs. | 3,619 | 1,072 | 2,720 | 2,304 | 5,414 | 7,050 | 2,748 | 5,482 | 273 | 88 | 30,770 |
| | | Contact Hrs. | 87,408 | 21,888 | 63,360 | 55,296 | 130,672 | 164,256 | 65,952 | 95,712 | 6,192 | 2,112 | 692,848 |
| | 2008 | Combined Sections | 88 | 15 | 31 | 34 | 82 | 101 | 39 | 63 | 10 | . | 463 |
| | | Enrollments | 2,001 | 263 | 680 | 742 | 1,872 | 2,294 | 845 | 1,916 | 179 | . | 10,792 |
| | | Avg. Section Size | 22.7 | 17.5 | 21.9 | 21.8 | 22.8 | 22.7 | 21.7 | 30.4 | 17.9 | . | 23.3 |
| | | Credit Hrs. | 5,396 | 942 | 2,638 | 2,265 | 5,699 | 7,072 | 3,096 | 5,894 | 498 | . | 33,500 |
| Contact Hrs. | | 129,408 | 19,968 | 61,344 | 54,768 | 136,928 | 165,408 | 74,304 | 103,008 | 9,600 | . | 754,736 | |
| Biotechnology | 2004 | Combined Sections | . | 6 | . | . | 3 | . | . | 2 | . | . | 11 |
| | | Enrollments | . | 63 | . | . | 14 | . | . | 22 | . | . | 99 |
| | | Avg. Section Size | . | 10.5 | . | . | 4.7 | . | . | 11.0 | . | . | 9.0 |
| | | Credit Hrs. | . | 235 | . | . | 56 | . | . | 44 | . | . | 335 |
| | | Contact Hrs. | . | 6,784 | . | . | 4,704 | . | . | 704 | . | . | 12,192 |
| | 2005 | Combined Sections | . | 7 | . | . | 3 | . | . | 2 | . | . | 12 |
| | | Enrollments | . | 63 | . | . | 7 | . | . | 21 | . | . | 91 |
| | | Avg. Section Size | . | 9.0 | . | . | 2.3 | . | . | 10.5 | . | . | 7.6 |
| | | Credit Hrs. | . | 225 | . | . | 28 | . | . | 42 | . | . | 295 |
| | | Contact Hrs. | . | 6,624 | . | . | 2,352 | . | . | 672 | . | . | 9,648 |
| | 2006 | Combined Sections | . | 9 | . | . | 3 | . | . | 2 | . | 3 | 17 |
| | | Enrollments | . | 93 | . | . | 7 | . | . | 26 | . | 37 | 163 |
| | | Avg. Section Size | . | 10.3 | . | . | 2.3 | . | . | 13.0 | . | 12.3 | 9.6 |
| | | Credit Hrs. | . | 328 | . | . | 28 | . | . | 52 | . | 111 | 519 |
| | | Contact Hrs. | . | 9,584 | . | . | 2,352 | . | . | 832 | . | 3,552 | 16,320 |
| | 2007 | Combined Sections | . | 10 | . | . | 3 | . | . | 2 | 1 | 2 | 18 |
| | | Enrollments | . | 85 | . | . | 13 | . | . | 24 | 3 | 23 | 148 |
| | | Avg. Section Size | . | 8.5 | . | . | 4.3 | . | . | 12.0 | 3.0 | 11.5 | 8.2 |
| | | Credit Hrs. | . | 276 | . | . | 52 | . | . | 48 | 9 | 69 | 454 |
| | | Contact Hrs. | . | 9,792 | . | . | 4,368 | . | . | 768 | 288 | 2,208 | 17,424 |
| | 2008 | Combined Sections | . | 11 | . | . | 5 | . | . | 2 | 1 | 3 | 22 |
| | | Enrollments | . | 79 | . | . | 21 | . | . | 17 | 3 | 64 | 184 |
| | | Avg. Section Size | . | 7.2 | . | . | 4.2 | . | . | 8.5 | 3.0 | 21.3 | 8.4 |
| | | Credit Hrs. | . | 226 | . | . | 84 | . | . | 40 | 9 | 192 | 551 |
| Contact Hrs. | | . | 6,368 | . | . | 7,056 | . | . | 640 | 288 | 6,144 | 20,496 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|----------------------------------|-------------------|-------------------|--------|--------|--------|--------|--------|---------|--------|-------|-------|---------|---------|
| Building Construction Technology | 2004 | Combined Sections | . | . | . | . | 74 | . | . | 8 | 9 | 91 | |
| | | Enrollments | . | . | . | . | 816 | . | . | 118 | 70 | 1,004 | |
| | | Avg. Section Size | . | . | . | . | 11.0 | . | . | 14.8 | 7.8 | 11.0 | |
| | | Credit Hrs. | . | . | . | . | 2,865 | . | . | 440 | 280 | 3,585 | |
| | | Contact Hrs. | . | . | . | . | 65,568 | . | . | 9,792 | 6,720 | 82,080 | |
| | 2005 | Combined Sections | . | . | . | . | 83 | . | . | . | . | 6 | 89 |
| | | Enrollments | . | . | . | . | 779 | . | . | . | . | 39 | 818 |
| | | Avg. Section Size | . | . | . | . | 9.4 | . | . | . | . | 6.5 | 9.2 |
| | | Credit Hrs. | . | . | . | . | 2,577 | . | . | . | . | 117 | 2,694 |
| | | Contact Hrs. | . | . | . | . | 59,280 | . | . | . | . | 2,912 | 62,192 |
| | 2006 | Combined Sections | 5 | . | . | . | 85 | . | . | . | . | 1 | 91 |
| | | Enrollments | 63 | . | . | . | 968 | . | . | . | . | 12 | 1,043 |
| | | Avg. Section Size | 12.6 | . | . | . | 11.4 | . | . | . | . | 12.0 | 11.5 |
| | | Credit Hrs. | 189 | . | . | . | 3,378 | . | . | . | . | 36 | 3,603 |
| | | Contact Hrs. | 3,024 | . | . | . | 77,792 | . | . | . | . | 960 | 81,776 |
| | 2007 | Combined Sections | 4 | . | . | . | 97 | . | . | . | . | . | 101 |
| | | Enrollments | 33 | . | . | . | 1,053 | . | . | . | . | . | 1,086 |
| | | Avg. Section Size | 8.3 | . | . | . | 10.9 | . | . | . | . | . | 10.8 |
| | | Credit Hrs. | 113 | . | . | . | 3,697 | . | . | . | . | . | 3,810 |
| | | Contact Hrs. | 2,256 | . | . | . | 87,520 | . | . | . | . | . | 89,776 |
| 2008 | Combined Sections | 7 | . | . | . | 87 | . | . | . | . | . | 94 | |
| | Enrollments | 62 | . | . | . | 1,008 | . | . | . | . | . | 1,070 | |
| | Avg. Section Size | 8.9 | . | . | . | 11.6 | . | . | . | . | . | 11.4 | |
| | Credit Hrs. | 196 | . | . | . | 3,590 | . | . | . | . | . | 3,786 | |
| | Contact Hrs. | 3,456 | . | . | . | 85,024 | . | . | . | . | . | 88,480 | |
| Chemistry | 2004 | Combined Sections | 17 | 3 | 61 | 14 | 62 | 46 | . | . | . | 203 | |
| | | Enrollments | 307 | 46 | 1,001 | 238 | 908 | 934 | . | . | . | . | 3,434 |
| | | Avg. Section Size | 18.1 | 15.3 | 16.4 | 17.0 | 14.6 | 20.3 | . | . | . | . | 16.9 |
| | | Credit Hrs. | 1,228 | 184 | 4,004 | 952 | 3,632 | 3,736 | . | . | . | . | 13,736 |
| | | Contact Hrs. | 29,472 | 4,416 | 96,096 | 22,848 | 87,168 | 89,664 | . | . | . | . | 329,664 |
| | 2005 | Combined Sections | 16 | 3 | 47 | 14 | 44 | 38 | . | . | . | . | 162 |
| | | Enrollments | 338 | 50 | 1,032 | 261 | 888 | 982 | . | . | . | . | 3,551 |
| | | Avg. Section Size | 21.1 | 16.7 | 22.0 | 18.6 | 20.2 | 25.8 | . | . | . | . | 21.9 |
| | | Credit Hrs. | 1,352 | 200 | 4,128 | 1,044 | 3,552 | 3,928 | . | . | . | . | 14,204 |
| | | Contact Hrs. | 32,448 | 4,800 | 99,072 | 25,056 | 85,248 | 94,272 | . | . | . | . | 340,896 |
| | 2006 | Combined Sections | 13 | 3 | 36 | 14 | 31 | 32 | . | . | . | . | 129 |
| | | Enrollments | 357 | 75 | 1,032 | 309 | 832 | 1,089 | . | . | . | . | 3,694 |
| | | Avg. Section Size | 27.5 | 25.0 | 28.7 | 22.1 | 26.8 | 34.0 | . | . | . | . | 28.6 |
| | | Credit Hrs. | 1,428 | 300 | 4,128 | 1,236 | 3,328 | 4,356 | . | . | . | . | 14,776 |
| | | Contact Hrs. | 34,272 | 7,200 | 99,072 | 29,664 | 79,872 | 104,544 | . | . | . | . | 354,624 |
| | 2007 | Combined Sections | 13 | 2 | 35 | 12 | 34 | 29 | 13 | . | . | . | 138 |
| | | Enrollments | 340 | 42 | 999 | 233 | 998 | 980 | 269 | . | . | . | 3,861 |
| | | Avg. Section Size | 26.2 | 21.0 | 28.5 | 19.4 | 29.4 | 33.8 | 20.7 | . | . | . | 28.0 |
| | | Credit Hrs. | 1,360 | 168 | 3,996 | 932 | 3,992 | 3,920 | 1,076 | . | . | . | 15,444 |
| | | Contact Hrs. | 32,640 | 4,032 | 95,904 | 22,368 | 95,808 | 94,080 | 25,824 | . | . | . | 370,656 |
| 2008 | Combined Sections | 18 | 3 | 35 | 10 | 35 | 28 | 15 | . | . | . | 144 | |
| | Enrollments | 534 | 66 | 977 | 193 | 1,023 | 897 | 300 | . | . | . | 3,990 | |
| | Avg. Section Size | 29.7 | 22.0 | 27.9 | 19.3 | 29.2 | 32.0 | 20.0 | . | . | . | 27.7 | |
| | Credit Hrs. | 2,136 | 264 | 3,908 | 772 | 4,092 | 3,588 | 1,200 | . | . | . | 15,960 | |
| | Contact Hrs. | 51,264 | 6,336 | 93,792 | 18,528 | 98,208 | 86,112 | 28,800 | . | . | . | 383,040 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------------------|-------------------|-------------------|--------|--------|--------|-------|-------|--------|--------|--------|-------|---------|--------|
| Child Care & Development | 2004 | Combined Sections | 3 | 35 | 1 | . | . | . | 19 | 11 | 7 | 76 | |
| | | Enrollments | 45 | 590 | 21 | . | . | . | 413 | 162 | 116 | 1,347 | |
| | | Avg. Section Size | 15.0 | 16.9 | 21.0 | . | . | . | 21.7 | 14.7 | 16.6 | 17.7 | |
| | | Credit Hrs. | 180 | 2,051 | 63 | . | . | . | 1,239 | 613 | 392 | 4,538 | |
| | | Contact Hrs. | 5,040 | 54,256 | 1,344 | . | . | . | 26,128 | 16,224 | 9,536 | 112,528 | |
| | 2005 | Combined Sections | . | 39 | 1 | . | . | . | . | 16 | . | 10 | 66 |
| | | Enrollments | . | 640 | 20 | . | . | . | . | 384 | . | 135 | 1,179 |
| | | Avg. Section Size | . | 16.4 | 20.0 | . | . | . | . | 24.0 | . | 13.5 | 17.9 |
| | | Credit Hrs. | . | 2,156 | 60 | . | . | . | . | 1,152 | . | 494 | 3,862 |
| | | Contact Hrs. | . | 56,960 | 1,280 | . | . | . | . | 24,096 | . | 12,320 | 94,656 |
| | 2006 | Combined Sections | . | 39 | . | . | . | . | . | 13 | 5 | 11 | 68 |
| | | Enrollments | . | 553 | . | . | . | . | . | 336 | 53 | 137 | 1,079 |
| | | Avg. Section Size | . | 14.2 | . | . | . | . | . | 25.8 | 10.6 | 12.5 | 15.9 |
| | | Credit Hrs. | . | 1,857 | . | . | . | . | . | 1,008 | 159 | 526 | 3,550 |
| | | Contact Hrs. | . | 46,688 | . | . | . | . | . | 19,968 | 3,168 | 13,872 | 83,696 |
| | 2007 | Combined Sections | 1 | 30 | . | . | . | . | 9 | 14 | 3 | 7 | 64 |
| | | Enrollments | 36 | 446 | . | . | . | . | 116 | 325 | 41 | 99 | 1,063 |
| | | Avg. Section Size | 36.0 | 14.9 | . | . | . | . | 12.9 | 23.2 | 13.7 | 14.1 | 16.6 |
| | | Credit Hrs. | 108 | 1,480 | . | . | . | . | 375 | 975 | 123 | 357 | 3,418 |
| | | Contact Hrs. | 1,728 | 37,040 | . | . | . | . | 8,288 | 19,472 | 2,352 | 9,024 | 77,904 |
| 2008 | Combined Sections | 1 | 31 | . | . | . | . | 8 | 18 | 5 | 5 | 68 | |
| | Enrollments | 21 | 477 | . | . | . | . | 148 | 320 | 60 | 70 | 1,096 | |
| | Avg. Section Size | 21.0 | 15.4 | . | . | . | . | 18.5 | 17.8 | 12.0 | 14.0 | 16.1 | |
| | Credit Hrs. | 63 | 1,575 | . | . | . | . | 470 | 960 | 180 | 280 | 3,528 | |
| | Contact Hrs. | 1,344 | 39,168 | . | . | . | . | 10,096 | 19,072 | 3,600 | 7,648 | 80,928 | |
| Chinese | 2007 | Combined Sections | . | . | . | . | 2 | . | . | . | . | 2 | |
| | | Enrollments | . | . | . | . | 39 | . | . | . | . | 39 | |
| | | Avg. Section Size | . | . | . | . | 19.5 | . | . | . | . | 19.5 | |
| | | Credit Hrs. | . | . | . | . | 195 | . | . | . | . | 195 | |
| | | Contact Hrs. | . | . | . | . | 3,120 | . | . | . | . | 3,120 | |
| 2008 | Combined Sections | . | . | 2 | . | 2 | . | . | . | . | . | 4 | |
| | Enrollments | . | . | 20 | . | 33 | . | . | . | . | . | 53 | |
| | Avg. Section Size | . | . | 10.0 | . | 16.5 | . | . | . | . | . | 13.3 | |
| | Credit Hrs. | . | . | 60 | . | 165 | . | . | . | . | . | 225 | |
| | Contact Hrs. | . | . | 960 | . | 2,640 | . | . | . | . | . | 3,600 | |
| Commercial Music | 2004 | Combined Sections | . | . | 63 | . | 2 | . | . | . | . | 65 | |
| | | Enrollments | . | . | 908 | . | 49 | . | . | . | . | 957 | |
| | | Avg. Section Size | . | . | 14.4 | . | 24.5 | . | . | . | . | 14.7 | |
| | | Credit Hrs. | . | . | 2,705 | . | 147 | . | . | . | . | 2,852 | |
| | | Contact Hrs. | . | . | 59,984 | . | 2,352 | . | . | . | . | 62,336 | |
| | 2005 | Combined Sections | . | . | 77 | . | 3 | . | . | . | . | . | 80 |
| | | Enrollments | . | . | 996 | . | 60 | . | . | . | . | . | 1,056 |
| | | Avg. Section Size | . | . | 12.9 | . | 20.0 | . | . | . | . | . | 13.2 |
| | | Credit Hrs. | . | . | 2,907 | . | 158 | . | . | . | . | . | 3,065 |
| | | Contact Hrs. | . | . | 62,672 | . | 3,056 | . | . | . | . | . | 65,728 |
| | 2006 | Combined Sections | . | . | 74 | . | 3 | . | . | . | . | . | 77 |
| | | Enrollments | . | . | 986 | . | 53 | . | . | . | . | . | 1,039 |
| | | Avg. Section Size | . | . | 13.3 | . | 17.7 | . | . | . | . | . | 13.5 |
| | | Credit Hrs. | . | . | 2,881 | . | 147 | . | . | . | . | . | 3,028 |
| | | Contact Hrs. | . | . | 61,608 | . | 2,640 | . | . | . | . | . | 64,248 |
| | 2007 | Combined Sections | . | . | 71 | . | 2 | . | . | . | . | 2 | 75 |
| | | Enrollments | . | . | 968 | . | 47 | . | . | . | . | 28 | 1,043 |
| | | Avg. Section Size | . | . | 13.6 | . | 23.5 | . | . | . | . | 14.0 | 13.9 |
| | | Credit Hrs. | . | . | 2,841 | . | 141 | . | . | . | . | 88 | 3,070 |
| | | Contact Hrs. | . | . | 62,096 | . | 2,256 | . | . | . | . | 1,664 | 66,016 |
| 2008 | Combined Sections | . | . | 74 | . | 2 | . | . | . | . | 2 | 78 | |
| | Enrollments | . | . | 1,020 | . | 48 | . | . | . | . | 26 | 1,094 | |
| | Avg. Section Size | . | . | 13.8 | . | 24.0 | . | . | . | . | 13.0 | 14.0 | |
| | Credit Hrs. | . | . | 2,978 | . | 144 | . | . | . | . | 104 | 3,226 | |
| | Contact Hrs. | . | . | 67,664 | . | 2,304 | . | . | . | . | 2,080 | 72,048 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------------------------|-------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Computer Information Systems | 2004 | Combined Sections | 5 | 1 | 47 | 24 | 69 | 6 | 24 | 1 | 1 | 178 | |
| | | Enrollments | 69 | 14 | 753 | 301 | 1,025 | 90 | 481 | 6 | 12 | 2,751 | |
| | | Avg. Section Size | 13.8 | 14.0 | 16.0 | 12.5 | 14.9 | 15.0 | 20.0 | 6.0 | 12.0 | 15.5 | |
| | | Credit Hrs. | 207 | 42 | 2,351 | 956 | 3,213 | 270 | 1,544 | 18 | 36 | 8,637 | |
| | | Contact Hrs. | 4,416 | 896 | 51,136 | 20,960 | 77,632 | 5,760 | 34,016 | 384 | 768 | 195,968 | |
| | 2005 | Combined Sections | 5 | 1 | 43 | 18 | 62 | 5 | 31 | | | | 165 |
| | | Enrollments | 85 | 16 | 650 | 206 | 840 | 96 | 582 | | | | 2,475 |
| | | Avg. Section Size | 17.0 | 16.0 | 15.1 | 11.4 | 13.5 | 19.2 | 18.8 | | | | 15.0 |
| | | Credit Hrs. | 255 | 48 | 2,007 | 650 | 2,639 | 288 | 1,860 | | | | 7,747 |
| | | Contact Hrs. | 5,440 | 1,024 | 43,424 | 14,208 | 66,000 | 6,144 | 40,896 | | | | 177,136 |
| | 2006 | Combined Sections | 5 | 5 | 39 | 15 | 57 | 5 | 33 | 5 | | | 164 |
| | | Enrollments | 95 | 76 | 585 | 187 | 747 | 93 | 616 | 58 | | | 2,457 |
| | | Avg. Section Size | 19.0 | 15.2 | 15.0 | 12.5 | 13.1 | 18.6 | 18.7 | 11.6 | | | 15.0 |
| | | Credit Hrs. | 285 | 228 | 1,794 | 584 | 2,393 | 279 | 1,954 | 174 | | | 7,691 |
| | | Contact Hrs. | 6,080 | 4,864 | 38,864 | 13,136 | 55,344 | 5,952 | 42,816 | 3,712 | | | 170,768 |
| | 2007 | Combined Sections | 5 | 3 | 37 | 17 | 52 | 6 | 5 | 32 | 6 | 1 | 164 |
| | | Enrollments | 90 | 40 | 563 | 207 | 716 | 118 | 92 | 690 | 79 | 11 | 2,606 |
| | | Avg. Section Size | 18.0 | 13.3 | 15.2 | 12.2 | 13.8 | 19.7 | 18.4 | 21.6 | 13.2 | 11.0 | 15.9 |
| | | Credit Hrs. | 270 | 120 | 1,723 | 659 | 2,297 | 354 | 276 | 2,221 | 237 | 33 | 8,190 |
| | | Contact Hrs. | 5,760 | 2,560 | 37,312 | 14,608 | 54,944 | 7,552 | 5,888 | 48,992 | 5,056 | 704 | 183,376 |
| 2008 | Combined Sections | 7 | 2 | 32 | 14 | 52 | 4 | 6 | 31 | 6 | | 154 | |
| | Enrollments | 119 | 36 | 517 | 174 | 677 | 87 | 114 | 667 | 92 | | 2,483 | |
| | Avg. Section Size | 17.0 | 18.0 | 16.2 | 12.4 | 13.0 | 21.8 | 19.0 | 21.5 | 15.3 | | 16.1 | |
| | Credit Hrs. | 373 | 108 | 1,588 | 552 | 2,163 | 261 | 361 | 2,168 | 276 | | 7,850 | |
| | Contact Hrs. | 8,128 | 2,304 | 34,496 | 12,448 | 55,408 | 5,568 | 7,904 | 48,032 | 5,888 | | 180,176 | |
| Computer Science | 2004 | Combined Sections | 22 | 6 | 60 | 20 | 35 | 28 | 26 | 8 | 3 | 208 | |
| | | Enrollments | 358 | 70 | 1,090 | 317 | 591 | 523 | 728 | 132 | 66 | 3,875 | |
| | | Avg. Section Size | 16.3 | 11.7 | 18.2 | 15.9 | 16.9 | 18.7 | 28.0 | 16.5 | 22.0 | 18.6 | |
| | | Credit Hrs. | 1,074 | 210 | 3,352 | 951 | 1,853 | 1,569 | 2,184 | 396 | 198 | 11,787 | |
| | | Contact Hrs. | 22,912 | 4,480 | 72,384 | 20,288 | 40,384 | 33,472 | 46,592 | 8,448 | 4,224 | 253,184 | |
| | 2005 | Combined Sections | 21 | 6 | 55 | 18 | 33 | 25 | 26 | 5 | 1 | 190 | |
| | | Enrollments | 335 | 82 | 990 | 294 | 552 | 458 | 758 | 89 | 24 | 3,582 | |
| | | Avg. Section Size | 16.0 | 13.7 | 18.0 | 16.3 | 16.7 | 18.3 | 29.2 | 17.8 | 24.0 | 18.9 | |
| | | Credit Hrs. | 1,005 | 246 | 3,057 | 882 | 1,735 | 1,374 | 2,274 | 267 | 72 | 10,912 | |
| | | Contact Hrs. | 21,440 | 5,248 | 66,144 | 18,816 | 37,856 | 29,312 | 48,512 | 5,696 | 1,536 | 234,560 | |
| | 2006 | Combined Sections | 19 | 5 | 49 | 18 | 30 | 25 | 26 | 8 | 1 | 181 | |
| | | Enrollments | 305 | 84 | 921 | 312 | 482 | 467 | 827 | 133 | 20 | 3,551 | |
| | | Avg. Section Size | 16.1 | 16.8 | 18.8 | 17.3 | 16.1 | 18.7 | 31.8 | 16.6 | 20.0 | 19.6 | |
| | | Credit Hrs. | 915 | 252 | 2,835 | 936 | 1,485 | 1,401 | 2,514 | 399 | 60 | 10,797 | |
| | | Contact Hrs. | 19,520 | 5,376 | 61,248 | 19,968 | 32,096 | 29,888 | 53,984 | 8,512 | 1,280 | 231,872 | |
| | 2007 | Combined Sections | 17 | 4 | 47 | 13 | 28 | 20 | 10 | 27 | 12 | 1 | 179 |
| | | Enrollments | 299 | 55 | 883 | 211 | 456 | 389 | 177 | 791 | 180 | 21 | 3,462 |
| | | Avg. Section Size | 17.6 | 13.8 | 18.8 | 16.2 | 16.3 | 19.5 | 17.7 | 29.3 | 15.0 | 21.0 | 19.3 |
| | | Credit Hrs. | 897 | 165 | 2,721 | 633 | 1,410 | 1,167 | 531 | 2,400 | 540 | 63 | 10,527 |
| | | Contact Hrs. | 19,136 | 3,520 | 58,816 | 13,504 | 30,528 | 24,896 | 11,328 | 51,488 | 11,520 | 1,344 | 226,080 |
| 2008 | Combined Sections | 19 | 6 | 42 | 12 | 31 | 20 | 11 | 29 | 15 | 4 | 189 | |
| | Enrollments | 331 | 95 | 780 | 190 | 479 | 337 | 179 | 780 | 225 | 68 | 3,464 | |
| | Avg. Section Size | 17.4 | 15.8 | 18.6 | 15.8 | 15.5 | 16.9 | 16.3 | 26.9 | 15.0 | 17.0 | 18.3 | |
| | Credit Hrs. | 993 | 285 | 2,400 | 570 | 1,489 | 1,011 | 537 | 2,369 | 675 | 204 | 10,533 | |
| | Contact Hrs. | 21,184 | 6,080 | 51,840 | 12,160 | 32,320 | 21,568 | 11,456 | 50,848 | 14,400 | 4,352 | 226,208 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------------|------|-------------------|--------|--------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| Creative Writing | 2004 | Combined Sections | . | 1 | 4 | . | 9 | 2 | . | 9 | . | 1 | 26 |
| | | Enrollments | . | 13 | 52 | . | 91 | 26 | . | 118 | . | 5 | 305 |
| | | Avg. Section Size | . | 13.0 | 13.0 | . | 10.1 | 13.0 | . | 13.1 | . | 5.0 | 11.7 |
| | | Credit Hrs. | . | 39 | 156 | . | 263 | 78 | . | 354 | . | 15 | 905 |
| | | Contact Hrs. | . | 624 | 2,496 | . | 4,208 | 1,248 | . | 5,664 | . | 240 | 14,480 |
| | 2005 | Combined Sections | . | 1 | 3 | . | 13 | 2 | . | 10 | . | . | 29 |
| | | Enrollments | . | 11 | 37 | . | 127 | 28 | . | 135 | . | . | 338 |
| | | Avg. Section Size | . | 11.0 | 12.3 | . | 9.8 | 14.0 | . | 13.5 | . | . | 11.7 |
| | | Credit Hrs. | . | 33 | 111 | . | 363 | 84 | . | 405 | . | . | 996 |
| | | Contact Hrs. | . | 528 | 1,776 | . | 5,808 | 1,344 | . | 6,480 | . | . | 15,936 |
| | 2006 | Combined Sections | . | 1 | 3 | . | 17 | 1 | . | 11 | 1 | . | 34 |
| | | Enrollments | . | 5 | 31 | . | 169 | 12 | . | 143 | 8 | . | 368 |
| | | Avg. Section Size | . | 5.0 | 10.3 | . | 9.9 | 12.0 | . | 13.0 | 8.0 | . | 10.8 |
| | | Credit Hrs. | . | 15 | 93 | . | 489 | 36 | . | 429 | 24 | . | 1,086 |
| | | Contact Hrs. | . | 240 | 1,488 | . | 7,824 | 576 | . | 6,864 | 384 | . | 17,376 |
| | 2007 | Combined Sections | . | . | 3 | . | 16 | 1 | 1 | 12 | . | . | 33 |
| | | Enrollments | . | . | 35 | . | 154 | 15 | 11 | 154 | . | . | 369 |
| | | Avg. Section Size | . | . | 11.7 | . | 9.6 | 15.0 | 11.0 | 12.8 | . | . | 11.2 |
| | | Credit Hrs. | . | . | 105 | . | 462 | 45 | 33 | 462 | . | . | 1,107 |
| | | Contact Hrs. | . | . | 1,680 | . | 7,392 | 720 | 528 | 7,392 | . | . | 17,712 |
| | 2008 | Combined Sections | . | . | 3 | . | 16 | 1 | 1 | 13 | . | . | 34 |
| | | Enrollments | . | . | 22 | . | 162 | 15 | 9 | 177 | . | . | 385 |
| | | Avg. Section Size | . | . | 7.3 | . | 10.1 | 15.0 | 9.0 | 13.6 | . | . | 11.3 |
| | | Credit Hrs. | . | . | 66 | . | 486 | 45 | 27 | 531 | . | . | 1,155 |
| Contact Hrs. | | . | . | 1,056 | . | 7,776 | 720 | 432 | 8,496 | . | . | 18,480 | |
| Criminal Justice | 2004 | Combined Sections | 17 | 40 | . | . | . | . | . | 15 | 3 | 5 | 80 |
| | | Enrollments | 341 | 839 | . | . | . | . | . | 276 | 63 | 76 | 1,595 |
| | | Avg. Section Size | 20.1 | 21.0 | . | . | . | . | . | 18.4 | 21.0 | 15.2 | 19.9 |
| | | Credit Hrs. | 1,023 | 2,650 | . | . | . | . | . | 828 | 189 | 228 | 4,918 |
| | | Contact Hrs. | 16,368 | 47,344 | . | . | . | . | . | 13,248 | 3,024 | 3,648 | 83,632 |
| | 2005 | Combined Sections | 17 | 42 | . | . | . | . | . | 17 | 1 | 1 | 78 |
| | | Enrollments | 384 | 909 | . | . | . | . | . | 321 | 24 | 58 | 1,696 |
| | | Avg. Section Size | 22.6 | 21.6 | . | . | . | . | . | 18.9 | 24.0 | 58.0 | 21.7 |
| | | Credit Hrs. | 1,152 | 2,877 | . | . | . | . | . | 963 | 72 | 174 | 5,238 |
| | | Contact Hrs. | 18,432 | 52,288 | . | . | . | . | . | 15,408 | 1,152 | 2,784 | 90,064 |
| | 2006 | Combined Sections | 17 | 42 | . | . | . | . | . | 23 | 5 | 2 | 89 |
| | | Enrollments | 332 | 843 | . | . | . | . | . | 436 | 77 | 75 | 1,763 |
| | | Avg. Section Size | 19.5 | 20.1 | . | . | . | . | . | 19.0 | 15.4 | 37.5 | 19.8 |
| | | Credit Hrs. | 996 | 2,673 | . | . | . | . | . | 1,308 | 231 | 225 | 5,433 |
| | | Contact Hrs. | 15,936 | 49,616 | . | . | . | . | . | 20,928 | 3,696 | 3,600 | 93,776 |
| | 2007 | Combined Sections | 20 | 41 | . | . | . | . | 5 | 24 | 5 | 1 | 96 |
| | | Enrollments | 337 | 782 | . | . | . | . | 91 | 442 | 70 | 1 | 1,723 |
| | | Avg. Section Size | 16.9 | 19.1 | . | . | . | . | 18.2 | 18.4 | 14.0 | 1.0 | 17.9 |
| | | Credit Hrs. | 1,015 | 2,458 | . | . | . | . | 273 | 1,326 | 210 | 3 | 5,285 |
| | | Contact Hrs. | 16,240 | 44,512 | . | . | . | . | 4,368 | 21,216 | 3,360 | 48 | 89,744 |
| | 2008 | Combined Sections | 24 | 30 | . | . | . | . | 6 | 26 | 3 | 6 | 95 |
| | | Enrollments | 420 | 644 | . | . | . | . | 130 | 482 | 42 | 214 | 1,932 |
| | | Avg. Section Size | 17.5 | 21.5 | . | . | . | . | v | 0 | 0 | 0 | 0 |
| | | Credit Hrs. | 1,321 | 1,967 | . | . | . | . | 390 | 1,446 | 126 | 642 | 5,892 |
| Contact Hrs. | | 22,416 | 33,712 | . | . | . | . | 6,240 | 23,136 | 2,016 | 10,272 | 97,792 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|---------------|-------------------|-------------------|--------|--------|-----|--------|--------|-----|-----|-----|------|-----|--------|--------|
| Culinary Arts | 2004 | Combined Sections | . | 29 | . | . | . | . | . | . | . | 2 | 31 | |
| | | Enrollments | . | 418 | . | . | . | . | . | . | . | . | 31 | 449 |
| | | Avg. Section Size | . | 14.4 | . | . | . | . | . | . | . | . | 15.5 | 14.5 |
| | | Credit Hrs. | . | 1,121 | . | . | . | . | . | . | . | . | 93 | 1,214 |
| | | Contact Hrs. | . | 26,880 | . | . | . | . | . | . | . | . | 2,480 | 29,360 |
| | 2005 | Combined Sections | . | 37 | . | . | . | . | . | . | . | . | . | 37 |
| | | Enrollments | . | 563 | . | . | . | . | . | . | . | . | . | 563 |
| | | Avg. Section Size | . | 15.2 | . | . | . | . | . | . | . | . | . | 15.2 |
| | | Credit Hrs. | . | 1,584 | . | . | . | . | . | . | . | . | . | 1,584 |
| | | Contact Hrs. | . | 38,096 | . | . | . | . | . | . | . | . | . | 38,096 |
| | 2006 | Combined Sections | . | 38 | . | . | . | . | . | . | 1 | . | . | 39 |
| | | Enrollments | . | 568 | . | . | . | . | . | . | 14 | . | . | 582 |
| | | Avg. Section Size | . | 14.9 | . | . | . | . | . | . | 14.0 | . | . | 14.9 |
| | | Credit Hrs. | . | 1,578 | . | . | . | . | . | . | 42 | . | . | 1,620 |
| | | Contact Hrs. | . | 36,672 | . | . | . | . | . | . | 672 | . | . | 37,344 |
| | 2007 | Combined Sections | . | 34 | . | . | . | . | . | . | . | . | . | 34 |
| | | Enrollments | . | 512 | . | . | . | . | . | . | . | . | . | 512 |
| | | Avg. Section Size | . | 15.1 | . | . | . | . | . | . | . | . | . | 15.1 |
| | | Credit Hrs. | . | 1,410 | . | . | . | . | . | . | . | . | . | 1,410 |
| | | Contact Hrs. | . | 32,320 | . | . | . | . | . | . | . | . | . | 32,320 |
| 2008 | Combined Sections | . | 35 | . | . | . | . | . | . | . | . | . | 35 | |
| | Enrollments | . | 465 | . | . | . | . | . | . | . | . | . | 465 | |
| | Avg. Section Size | . | 13.3 | . | . | . | . | . | . | . | . | . | 13.3 | |
| | Credit Hrs. | . | 1,265 | . | . | . | . | . | . | . | . | . | 1,265 | |
| | Contact Hrs. | . | 29,984 | . | . | . | . | . | . | . | . | . | 29,984 | |
| Dance | 2004 | Combined Sections | . | . | . | . | 32 | . | . | . | . | . | 32 | |
| | | Enrollments | . | . | . | . | 340 | . | . | . | . | . | 340 | |
| | | Avg. Section Size | . | . | . | . | 10.6 | . | . | . | . | . | 10.6 | |
| | | Credit Hrs. | . | . | . | . | 574 | . | . | . | . | . | 574 | |
| | | Contact Hrs. | . | . | . | . | 22,208 | . | . | . | . | . | 22,208 | |
| | 2005 | Combined Sections | . | . | . | . | 32 | . | . | . | . | . | . | 32 |
| | | Enrollments | . | . | . | . | 345 | . | . | . | . | . | . | 345 |
| | | Avg. Section Size | . | . | . | . | 10.8 | . | . | . | . | . | . | 10.8 |
| | | Credit Hrs. | . | . | . | . | 579 | . | . | . | . | . | . | 579 |
| | | Contact Hrs. | . | . | . | . | 22,320 | . | . | . | . | . | . | 22,320 |
| | 2006 | Combined Sections | . | . | . | . | 31 | . | . | . | . | . | . | 31 |
| | | Enrollments | . | . | . | . | 347 | . | . | . | . | . | . | 347 |
| | | Avg. Section Size | . | . | . | . | 11.2 | . | . | . | . | . | . | 11.2 |
| | | Credit Hrs. | . | . | . | . | 600 | . | . | . | . | . | . | 600 |
| | | Contact Hrs. | . | . | . | . | 22,832 | . | . | . | . | . | . | 22,832 |
| | 2007 | Combined Sections | . | . | . | . | 32 | . | . | . | . | . | . | 32 |
| | | Enrollments | . | . | . | . | 368 | . | . | . | . | . | . | 368 |
| | | Avg. Section Size | . | . | . | . | 11.5 | . | . | . | . | . | . | 11.5 |
| | | Credit Hrs. | . | . | . | . | 631 | . | . | . | . | . | . | 631 |
| | | Contact Hrs. | . | . | . | . | 24,160 | . | . | . | . | . | . | 24,160 |
| 2008 | Combined Sections | . | . | . | . | 31 | . | . | . | . | . | . | 31 | |
| | Enrollments | . | . | . | . | 342 | . | . | . | . | . | . | 342 | |
| | Avg. Section Size | . | . | . | . | 11.0 | . | . | . | . | . | . | 11.0 | |
| | Credit Hrs. | . | . | . | . | 593 | . | . | . | . | . | . | 593 | |
| | Contact Hrs. | . | . | . | . | 22,592 | . | . | . | . | . | . | 22,592 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-----------------------|-------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-----|---------|--------|
| Dental Hygiene | 2004 | Combined Sections | . | 13 | . | . | . | . | . | . | . | . | 13 | |
| | | Enrollments | . | 123 | . | . | . | . | . | . | . | . | . | 123 |
| | | Avg. Section Size | . | 9.5 | . | . | . | . | . | . | . | . | . | 9.5 |
| | | Credit Hrs. | . | 317 | . | . | . | . | . | . | . | . | . | 317 |
| | | Contact Hrs. | . | 11,776 | . | . | . | . | . | . | . | . | . | 11,776 |
| | 2005 | Combined Sections | . | 15 | . | . | . | . | . | . | . | . | . | 15 |
| | | Enrollments | . | 248 | . | . | . | . | . | . | . | . | . | 248 |
| | | Avg. Section Size | . | 16.5 | . | . | . | . | . | . | . | . | . | 16.5 |
| | | Credit Hrs. | . | 598 | . | . | . | . | . | . | . | . | . | 598 |
| | | Contact Hrs. | . | 22,720 | . | . | . | . | . | . | . | . | . | 22,720 |
| | 2006 | Combined Sections | . | 15 | . | . | . | . | . | . | . | . | . | 15 |
| | | Enrollments | . | 241 | . | . | . | . | . | . | . | . | . | 241 |
| | | Avg. Section Size | . | 16.1 | . | . | . | . | . | . | . | . | . | 16.1 |
| | | Credit Hrs. | . | 583 | . | . | . | . | . | . | . | . | . | 583 |
| | | Contact Hrs. | . | 22,304 | . | . | . | . | . | . | . | . | . | 22,304 |
| | 2007 | Combined Sections | . | 15 | . | . | . | . | . | . | . | . | . | 15 |
| | | Enrollments | . | 254 | . | . | . | . | . | . | . | . | . | 254 |
| | | Avg. Section Size | . | 16.9 | . | . | . | . | . | . | . | . | . | 16.9 |
| | | Credit Hrs. | . | 610 | . | . | . | . | . | . | . | . | . | 610 |
| | | Contact Hrs. | . | 24,064 | . | . | . | . | . | . | . | . | . | 24,064 |
| 2008 | Combined Sections | . | 15 | . | . | . | . | . | . | . | . | . | 15 | |
| | Enrollments | . | 251 | . | . | . | . | . | . | . | . | . | 251 | |
| | Avg. Section Size | . | 16.7 | . | . | . | . | . | . | . | . | . | 16.7 | |
| | Credit Hrs. | . | 605 | . | . | . | . | . | . | . | . | . | 605 | |
| | Contact Hrs. | . | 23,616 | . | . | . | . | . | . | . | . | . | 23,616 | |
| Developmental Reading | 2004 | Combined Sections | 19 | 24 | 43 | 18 | 19 | 41 | . | 7 | . | . | 171 | |
| | | Enrollments | 227 | 294 | 538 | 181 | 223 | 509 | . | 102 | . | . | 2,074 | |
| | | Avg. Section Size | 11.9 | 12.3 | 12.5 | 10.1 | 11.7 | 12.4 | . | 14.6 | . | . | 12.1 | |
| | | Credit Hrs. | 675 | 882 | 1,614 | 543 | 669 | 1,523 | . | 306 | . | . | 6,212 | |
| | | Contact Hrs. | 11,776 | 16,512 | 29,648 | 10,032 | 11,792 | 28,048 | . | 4,896 | . | . | 112,704 | |
| | 2005 | Combined Sections | 20 | 25 | 42 | 17 | 22 | 43 | . | 7 | . | . | 176 | |
| | | Enrollments | 183 | 279 | 546 | 187 | 205 | 513 | . | 92 | . | . | 2,005 | |
| | | Avg. Section Size | 9.2 | 11.2 | 13.0 | 11.0 | 9.3 | 11.9 | . | 13.1 | . | . | 11.4 | |
| | | Credit Hrs. | 549 | 837 | 1,638 | 561 | 615 | 1,539 | . | 276 | . | . | 6,015 | |
| | | Contact Hrs. | 9,792 | 15,744 | 30,016 | 10,096 | 10,800 | 27,552 | . | 4,416 | . | . | 108,416 | |
| | 2006 | Combined Sections | 16 | 24 | 44 | 16 | 18 | 44 | . | 6 | 3 | . | 171 | |
| | | Enrollments | 178 | 293 | 573 | 187 | 194 | 547 | . | 97 | 28 | . | 2,097 | |
| | | Avg. Section Size | 11.1 | 12.2 | 13.0 | 11.7 | 10.8 | 12.4 | . | 16.2 | 9.3 | . | 12.3 | |
| | | Credit Hrs. | 534 | 879 | 1,719 | 561 | 582 | 1,639 | . | 291 | 84 | . | 6,289 | |
| | | Contact Hrs. | 9,328 | 16,400 | 31,600 | 10,080 | 10,160 | 29,712 | . | 4,656 | 1,344 | . | 113,280 | |
| | 2007 | Combined Sections | 17 | 23 | 43 | 12 | 13 | 38 | 21 | 7 | 5 | . | 179 | |
| | | Enrollments | 193 | 281 | 548 | 115 | 110 | 459 | 257 | 83 | 48 | . | 2,094 | |
| | | Avg. Section Size | 11.4 | 12.2 | 12.7 | 9.6 | 8.5 | 12.1 | 12.2 | 11.9 | 9.6 | . | 11.7 | |
| | | Credit Hrs. | 579 | 843 | 1,644 | 345 | 330 | 1,373 | 771 | 249 | 144 | . | 6,278 | |
| | | Contact Hrs. | 10,160 | 15,760 | 30,224 | 6,304 | 5,808 | 25,072 | 14,384 | 3,984 | 2,304 | . | 114,000 | |
| | 2008 | Combined Sections | 19 | 23 | 41 | 14 | 16 | 37 | 18 | 7 | 5 | . | 180 | |
| | | Enrollments | 214 | 271 | 516 | 134 | 138 | 408 | 256 | 96 | 50 | . | 2,083 | |
| | | Avg. Section Size | 11.3 | 11.8 | 12.6 | 9.6 | 8.6 | 11.0 | 14.2 | 13.7 | 10.0 | . | 11.6 | |
| | | Credit Hrs. | 640 | 813 | 1,548 | 402 | 414 | 1,224 | 768 | 288 | 150 | . | 6,247 | |
| | | Contact Hrs. | 11,488 | 15,168 | 28,528 | 7,392 | 7,264 | 22,320 | 14,288 | 4,608 | 2,544 | . | 113,600 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

Budget Planning Data for FY 2010

5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|---|-------------------|-------------------|--------|--------|--------|-------|--------|--------|-------|-------|-------|--------|--------|
| Developmental Writing | 2004 | Combined Sections | 10 | 18 | 42 | 13 | 16 | 30 | . | 3 | . | . | 132 |
| | | Enrollments | 118 | 195 | 568 | 156 | 159 | 405 | . | 32 | . | . | 1,633 |
| | | Avg. Section Size | 11.8 | 10.8 | 13.5 | 12.0 | 9.9 | 13.5 | . | 10.7 | . | . | 12.4 |
| | | Credit Hrs. | 354 | 585 | 1,698 | 460 | 477 | 1,213 | . | 96 | . | . | 4,883 |
| | | Contact Hrs. | 6,800 | 11,024 | 32,272 | 8,720 | 9,072 | 23,040 | . | 1,536 | . | . | 92,464 |
| | 2005 | Combined Sections | 9 | 16 | 37 | 12 | 9 | 30 | . | 2 | . | . | 115 |
| | | Enrollments | 107 | 192 | 444 | 131 | 104 | 383 | . | 14 | . | . | 1,375 |
| | | Avg. Section Size | 11.9 | 12.0 | 12.0 | 10.9 | 11.6 | 12.8 | . | 7.0 | . | . | 12.0 |
| | | Credit Hrs. | 321 | 576 | 1,332 | 393 | 312 | 1,147 | . | 42 | . | . | 4,123 |
| | | Contact Hrs. | 5,968 | 10,944 | 24,960 | 7,648 | 5,824 | 21,664 | . | 672 | . | . | 77,680 |
| | 2006 | Combined Sections | 10 | 15 | 36 | 11 | 9 | 33 | . | 1 | 1 | . | 116 |
| | | Enrollments | 109 | 188 | 454 | 131 | 104 | 411 | . | 6 | 12 | . | 1,415 |
| | | Avg. Section Size | 10.9 | 12.5 | 12.6 | 11.9 | 11.6 | 12.5 | . | 6.0 | 12.0 | . | 12.2 |
| | | Credit Hrs. | 327 | 564 | 1,362 | 393 | 312 | 1,233 | . | 18 | 36 | . | 4,245 |
| | | Contact Hrs. | 6,128 | 10,880 | 25,456 | 7,648 | 5,824 | 23,680 | . | 288 | 768 | . | 80,672 |
| | 2007 | Combined Sections | 9 | 14 | 34 | 8 | 6 | 29 | 8 | 1 | 1 | . | 110 |
| | | Enrollments | 102 | 163 | 416 | 88 | 75 | 386 | 107 | 13 | 16 | . | 1,366 |
| | | Avg. Section Size | 11.3 | 11.6 | 12.2 | 11.0 | 12.5 | 13.3 | 13.4 | 13.0 | 16.0 | . | 12.4 |
| | | Credit Hrs. | 306 | 489 | 1,248 | 264 | 225 | 1,154 | 321 | 39 | 48 | . | 4,094 |
| | | Contact Hrs. | 5,808 | 9,360 | 23,392 | 5,024 | 4,096 | 21,984 | 6,224 | 624 | 1,024 | . | 77,536 |
| 2008 | Combined Sections | 11 | 15 | 33 | 7 | 7 | 29 | 11 | 2 | 2 | . | 117 | |
| | Enrollments | 112 | 167 | 401 | 79 | 69 | 359 | 142 | 23 | 27 | . | 1,379 | |
| | Avg. Section Size | 10.2 | 11.1 | 12.2 | 11.3 | 9.9 | 12.4 | 12.9 | 11.5 | 13.5 | . | 11.8 | |
| | Credit Hrs. | 336 | 443 | 1,173 | 233 | 141 | 1,075 | 426 | 69 | 81 | . | 3,977 | |
| | Contact Hrs. | 6,256 | 8,528 | 21,856 | 4,464 | 2,768 | 20,400 | 8,176 | 1,104 | 1,728 | . | 75,280 | |
| Diagnostic Medical Imaging - Radiology | 2004 | Combined Sections | . | 36 | . | . | . | . | . | . | . | . | 36 |
| | | Enrollments | . | 615 | . | . | . | . | . | . | . | . | 615 |
| | | Avg. Section Size | . | 17.1 | . | . | . | . | . | . | . | . | 17.1 |
| | | Credit Hrs. | . | 1,701 | . | . | . | . | . | . | . | . | 1,701 |
| | | Contact Hrs. | . | 65,568 | . | . | . | . | . | . | . | . | 65,568 |
| | 2005 | Combined Sections | . | 31 | . | . | . | . | . | . | . | . | 31 |
| | | Enrollments | . | 656 | . | . | . | . | . | . | . | . | 656 |
| | | Avg. Section Size | . | 21.2 | . | . | . | . | . | . | . | . | 21.2 |
| | | Credit Hrs. | . | 1,828 | . | . | . | . | . | . | . | . | 1,828 |
| | | Contact Hrs. | . | 73,904 | . | . | . | . | . | . | . | . | 73,904 |
| | 2006 | Combined Sections | . | 31 | . | . | . | . | . | . | . | . | 31 |
| | | Enrollments | . | 670 | . | . | . | . | . | . | . | . | 670 |
| | | Avg. Section Size | . | 21.6 | . | . | . | . | . | . | . | . | 21.6 |
| | | Credit Hrs. | . | 1,863 | . | . | . | . | . | . | . | . | 1,863 |
| | | Contact Hrs. | . | 72,832 | . | . | . | . | . | . | . | . | 72,832 |
| | 2007 | Combined Sections | . | 31 | . | . | . | . | . | . | . | . | 31 |
| | | Enrollments | . | 670 | . | . | . | . | . | . | . | . | 670 |
| | | Avg. Section Size | . | 21.6 | . | . | . | . | . | . | . | . | 21.6 |
| | | Credit Hrs. | . | 1,867 | . | . | . | . | . | . | . | . | 1,867 |
| | | Contact Hrs. | . | 77,056 | . | . | . | . | . | . | . | . | 77,056 |
| 2008 | Combined Sections | . | 30 | . | . | . | . | . | . | . | . | 30 | |
| | Enrollments | . | 546 | . | . | . | . | . | . | . | . | 546 | |
| | Avg. Section Size | . | 18.2 | . | . | . | . | . | . | . | . | 18.2 | |
| | Credit Hrs. | . | 1,532 | . | . | . | . | . | . | . | . | 1,532 | |
| | Contact Hrs. | . | 60,704 | . | . | . | . | . | . | . | . | 60,704 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|---|-------------------|-------------------|--------|--------|--------|-----|-----|--------|--------|------|-----|-----|--------|--------|
| Diagnostic Medical Imaging - Sonography | 2004 | Combined Sections | . | . | . | . | . | 23 | . | . | . | . | 23 | |
| | | Enrollments | . | . | . | . | . | 328 | . | . | . | . | 328 | |
| | | Avg. Section Size | . | . | . | . | . | 14.3 | . | . | . | . | 14.3 | |
| | | Credit Hrs. | . | . | . | . | . | 1,001 | . | . | . | . | 1,001 | |
| | | Contact Hrs. | . | . | . | . | . | 38,736 | . | . | . | . | 38,736 | |
| | 2005 | Combined Sections | . | 12 | . | . | . | . | 14 | . | . | . | . | 26 |
| | | Enrollments | . | 214 | . | . | . | . | 193 | . | . | . | . | 407 |
| | | Avg. Section Size | . | 17.8 | . | . | . | . | 13.8 | . | . | . | . | 15.7 |
| | | Credit Hrs. | . | 674 | . | . | . | . | 490 | . | . | . | . | 1,164 |
| | | Contact Hrs. | . | 24,784 | . | . | . | . | 16,512 | . | . | . | . | 41,296 |
| | 2006 | Combined Sections | . | 25 | . | . | . | . | . | . | . | . | . | 25 |
| | | Enrollments | . | 479 | . | . | . | . | . | . | . | . | . | 479 |
| | | Avg. Section Size | . | 19.2 | . | . | . | . | . | . | . | . | . | 19.2 |
| | | Credit Hrs. | . | 1,334 | . | . | . | . | . | . | . | . | . | 1,334 |
| | | Contact Hrs. | . | 46,368 | . | . | . | . | . | . | . | . | . | 46,368 |
| | 2007 | Combined Sections | . | 29 | . | . | . | . | . | . | . | . | . | 29 |
| | | Enrollments | . | 448 | . | . | . | . | . | . | . | . | . | 448 |
| | | Avg. Section Size | . | 15.4 | . | . | . | . | . | . | . | . | . | 15.4 |
| | | Credit Hrs. | . | 1,247 | . | . | . | . | . | . | . | . | . | 1,247 |
| | | Contact Hrs. | . | 46,928 | . | . | . | . | . | . | . | . | . | 46,928 |
| 2008 | Combined Sections | . | 29 | . | . | . | . | . | . | . | . | . | 29 | |
| | Enrollments | . | 391 | . | . | . | . | . | . | . | . | . | 391 | |
| | Avg. Section Size | . | 13.5 | . | . | . | . | . | . | . | . | . | 13.5 | |
| | Credit Hrs. | . | 1,065 | . | . | . | . | . | . | . | . | . | 1,065 | |
| | Contact Hrs. | . | 40,352 | . | . | . | . | . | . | . | . | . | 40,352 | |
| Digital Publishing | 2004 | Combined Sections | . | . | 11 | . | . | . | . | 1 | . | . | 12 | |
| | | Enrollments | . | . | 109 | . | . | . | . | 10 | . | . | 119 | |
| | | Avg. Section Size | . | . | 9.9 | . | . | . | . | 10.0 | . | . | 9.9 | |
| | | Credit Hrs. | . | . | 430 | . | . | . | . | 40 | . | . | 470 | |
| | | Contact Hrs. | . | . | 13,248 | . | . | . | . | 960 | . | . | 14,208 | |
| | 2005 | Combined Sections | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | . | . |
| | 2006 | Combined Sections | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | . | . |
| | 2007 | Combined Sections | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | . | . |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | . | . |
| 2008 | Combined Sections | . | . | . | . | . | . | . | . | . | . | . | . | |
| | Enrollments | . | . | . | . | . | . | . | . | . | . | . | . | |
| | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | . | . | |
| | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | . | . | |
| | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | . | . | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------|-------------------|-------------------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Drama | 2004 | Combined Sections | . | . | 5 | . | 22 | . | . | . | . | 27 | |
| | | Enrollments | . | . | 106 | . | 354 | . | . | . | . | 460 | |
| | | Avg. Section Size | . | . | 21.2 | . | 16.1 | . | . | . | . | 17.0 | |
| | | Credit Hrs. | . | . | 318 | . | 1,026 | . | . | . | . | 1,344 | |
| | | Contact Hrs. | . | . | 6,464 | . | 24,448 | . | . | . | . | 30,912 | |
| | 2005 | Combined Sections | . | . | 5 | . | 28 | . | . | . | . | . | 33 |
| | | Enrollments | . | . | 113 | . | 460 | . | . | . | . | . | 573 |
| | | Avg. Section Size | . | . | 22.6 | . | 16.4 | . | . | . | . | . | 17.4 |
| | | Credit Hrs. | . | . | 339 | . | 1,332 | . | . | . | . | . | 1,671 |
| | | Contact Hrs. | . | . | 6,736 | . | 30,272 | . | . | . | . | . | 37,008 |
| | 2006 | Combined Sections | . | . | 7 | . | 26 | . | . | . | 2 | . | 35 |
| | | Enrollments | . | . | 157 | . | 449 | . | . | . | 45 | . | 651 |
| | | Avg. Section Size | . | . | 22.4 | . | 17.3 | . | . | . | 22.5 | . | 18.6 |
| | | Credit Hrs. | . | . | 471 | . | 1,305 | . | . | . | 135 | . | 1,911 |
| | | Contact Hrs. | . | . | 8,912 | . | 28,992 | . | . | . | 2,160 | . | 40,064 |
| | 2007 | Combined Sections | . | . | 8 | . | 28 | . | 2 | . | 4 | . | 42 |
| | | Enrollments | . | . | 183 | . | 443 | . | 41 | . | 69 | . | 736 |
| | | Avg. Section Size | . | . | 22.9 | . | 15.8 | . | 20.5 | . | 17.3 | . | 17.5 |
| | | Credit Hrs. | . | . | 549 | . | 1,295 | . | 123 | . | 207 | . | 2,174 |
| | | Contact Hrs. | . | . | 10,192 | . | 28,416 | . | 1,968 | . | 3,312 | . | 43,888 |
| 2008 | Combined Sections | . | . | 8 | . | 26 | . | 3 | . | 5 | . | 42 | |
| | Enrollments | . | . | 178 | . | 421 | . | 49 | . | 99 | . | 747 | |
| | Avg. Section Size | . | . | 22.3 | . | 16.2 | . | 16.3 | . | 19.8 | . | 17.8 | |
| | Credit Hrs. | . | . | 534 | . | 1,237 | . | 147 | . | 297 | . | 2,215 | |
| | Contact Hrs. | . | . | 9,888 | . | 27,184 | . | 2,352 | . | 5,392 | . | 44,816 | |
| Economics | 2004 | Combined Sections | 10 | 2 | 45 | 15 | 28 | 23 | . | 15 | 16 | 11 | 165 |
| | | Enrollments | 321 | 30 | 1,384 | 437 | 860 | 703 | . | 655 | 357 | 266 | 5,013 |
| | | Avg. Section Size | 32.1 | 15.0 | 30.8 | 29.1 | 30.7 | 30.6 | . | 43.7 | 22.3 | 24.2 | 30.4 |
| | | Credit Hrs. | 963 | 90 | 4,152 | 1,311 | 2,580 | 2,109 | . | 1,965 | 1,071 | 798 | 15,039 |
| | | Contact Hrs. | 15,408 | 1,440 | 66,432 | 20,976 | 41,280 | 33,744 | . | 31,440 | 17,136 | 12,768 | 240,624 |
| | 2005 | Combined Sections | 12 | 2 | 44 | 15 | 32 | 24 | . | 20 | 14 | 15 | 178 |
| | | Enrollments | 392 | 31 | 1,271 | 490 | 798 | 678 | . | 864 | 334 | 334 | 5,192 |
| | | Avg. Section Size | 32.7 | 15.5 | 28.9 | 32.7 | 24.9 | 28.3 | . | 43.2 | 23.9 | 22.3 | 29.2 |
| | | Credit Hrs. | 1,176 | 93 | 3,813 | 1,470 | 2,394 | 2,034 | . | 2,592 | 1,002 | 1,002 | 15,576 |
| | | Contact Hrs. | 18,816 | 1,488 | 61,008 | 23,520 | 38,304 | 32,544 | . | 41,472 | 16,032 | 16,032 | 249,216 |
| | 2006 | Combined Sections | 13 | 2 | 44 | 16 | 31 | 23 | . | 22 | 21 | 11 | 183 |
| | | Enrollments | 390 | 30 | 1,326 | 450 | 875 | 633 | . | 964 | 501 | 287 | 5,456 |
| | | Avg. Section Size | 30.0 | 15.0 | 30.1 | 28.1 | 28.2 | 27.5 | . | 43.8 | 23.9 | 26.1 | 29.8 |
| | | Credit Hrs. | 1,170 | 90 | 3,978 | 1,350 | 2,625 | 1,899 | . | 2,892 | 1,503 | 861 | 16,368 |
| | | Contact Hrs. | 18,720 | 1,440 | 63,648 | 21,600 | 42,000 | 30,384 | . | 46,272 | 24,048 | 13,776 | 261,888 |
| | 2007 | Combined Sections | 15 | 2 | 41 | 14 | 28 | 21 | 7 | 24 | 23 | 13 | 188 |
| | | Enrollments | 442 | 33 | 1,234 | 403 | 793 | 583 | 196 | 1,034 | 490 | 323 | 5,531 |
| | | Avg. Section Size | 29.5 | 16.5 | 30.1 | 28.8 | 28.3 | 27.8 | 28.0 | 43.1 | 21.3 | 24.8 | 29.4 |
| | | Credit Hrs. | 1,326 | 99 | 3,702 | 1,209 | 2,379 | 1,749 | 588 | 3,102 | 1,470 | 969 | 16,593 |
| | | Contact Hrs. | 21,216 | 1,584 | 59,232 | 19,344 | 38,064 | 27,984 | 9,408 | 49,632 | 23,520 | 15,504 | 265,488 |
| | 2008 | Combined Sections | 17 | 1 | 41 | 15 | 31 | 21 | 9 | 25 | 27 | 24 | 211 |
| | | Enrollments | 506 | 15 | 1,200 | 421 | 795 | 558 | 244 | 1,150 | 528 | 608 | 6,025 |
| | | Avg. Section Size | 29.8 | 15.0 | 29.3 | 28.1 | 25.6 | 26.6 | 27.1 | 46.0 | 19.6 | 25.3 | 28.6 |
| | | Credit Hrs. | 1,518 | 45 | 3,600 | 1,263 | 2,385 | 1,674 | 732 | 3,450 | 1,584 | 1,824 | 18,075 |
| | | Contact Hrs. | 24,288 | 720 | 57,600 | 20,208 | 38,160 | 26,784 | 11,712 | 55,200 | 25,344 | 29,184 | 289,200 |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|-------------------------|-------------------|-------------------|--------|--------|-------|--------|--------|-------|-------|-------|--------|--------|--------|
| Educational Instruction | 2006 | Combined Sections | . | 2 | . | . | 3 | 2 | . | . | 2 | . | 9 |
| | | Enrollments | . | 23 | . | . | 40 | 41 | . | . | 37 | . | 141 |
| | | Avg. Section Size | . | 11.5 | . | . | 13.3 | 20.5 | . | . | 18.5 | . | 15.7 |
| | | Credit Hrs. | . | 69 | . | . | 120 | 123 | . | . | 111 | . | 423 |
| | 2007 | Combined Sections | . | 3 | . | . | 3 | 2 | 5 | . | 4 | . | 17 |
| | Enrollments | . | 41 | . | . | 47 | 43 | 86 | . | 55 | . | 272 | |
| | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | . | . |
| | Credit Hrs. | . | 123 | . | . | 141 | 129 | 258 | . | 165 | . | 816 | |
| | Contact Hrs. | . | 1,968 | . | . | 2,256 | 2,064 | 4,128 | . | 2,640 | . | 13,056 | |
| | 2008 | Combined Sections | 3 | 3 | . | . | 6 | 2 | 6 | . | 3 | . | 23 |
| | Enrollments | 49 | 41 | . | . | 100 | 31 | 92 | . | 39 | . | 352 | |
| | Avg. Section Size | 16.3 | 13.7 | . | . | 16.7 | 15.5 | 15.3 | . | 13.0 | . | 15.3 | |
| Credit Hrs. | 147 | 123 | . | . | 300 | 93 | 276 | . | 117 | . | 1,056 | | |
| Contact Hrs. | 2,352 | 1,968 | . | . | 4,800 | 1,488 | 4,416 | . | 1,872 | . | 16,896 | | |
| Electronics | 2004 | Combined Sections | . | . | 42 | . | . | 39 | . | 1 | . | . | 82 |
| | | Enrollments | . | . | 359 | . | . | 299 | . | 5 | . | . | 663 |
| | | Avg. Section Size | . | . | 8.5 | . | . | 7.7 | . | 5.0 | . | . | 8.1 |
| | | Credit Hrs. | . | . | 1,436 | . | . | 1,129 | . | 5 | . | . | 2,570 |
| | 2005 | Combined Sections | . | . | 27 | . | . | 39 | . | 80 | . | . | 66 |
| | Enrollments | . | . | 245 | . | . | 252 | . | . | . | . | . | 497 |
| | Avg. Section Size | . | . | 9.1 | . | . | 6.5 | . | . | . | . | . | 7.5 |
| | Credit Hrs. | . | . | 980 | . | . | 996 | . | . | . | . | . | 1,976 |
| | Contact Hrs. | . | . | 23,520 | . | . | 24,592 | . | . | . | . | . | 48,112 |
| | 2006 | Combined Sections | . | . | 11 | . | . | 48 | . | . | . | . | 59 |
| | Enrollments | . | . | 98 | . | . | 342 | . | . | . | . | . | 440 |
| | Avg. Section Size | . | . | 8.9 | . | . | 7.1 | . | . | . | . | . | 7.5 |
| | Credit Hrs. | . | . | 392 | . | . | 1,329 | . | . | . | . | . | 1,721 |
| | Contact Hrs. | . | . | 9,408 | . | . | 32,640 | . | . | . | . | . | 42,048 |
| | 2007 | Combined Sections | . | . | 15 | . | . | 59 | . | . | . | . | 74 |
| | Enrollments | . | . | 163 | . | . | 529 | . | . | . | . | . | 692 |
| | Avg. Section Size | . | . | 10.9 | . | . | 9.0 | . | . | . | . | . | 9.4 |
| | Credit Hrs. | . | . | 636 | . | . | 1,937 | . | . | . | . | . | 2,573 |
| | Contact Hrs. | . | . | 15,264 | . | . | 46,736 | . | . | . | . | . | 62,000 |
| | 2008 | Combined Sections | . | . | 15 | . | . | 60 | . | . | . | . | 75 |
| Enrollments | . | . | 137 | . | . | 536 | . | . | . | . | . | 673 | |
| Avg. Section Size | . | . | 9.1 | . | . | 8.9 | . | . | . | . | . | 9.0 | |
| Credit Hrs. | . | . | 486 | . | . | 1,913 | . | . | . | . | . | 2,399 | |
| Contact Hrs. | . | . | 11,664 | . | . | 48,400 | . | . | . | . | . | 60,064 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------------------------------|-------------------|-------------------|--------|--------|-------|-------|-------|--------|--------|-----|-----|-----|--------|--------|
| Emergency Medical Service Technology | 2004 | Combined Sections | 6 | . | . | . | . | 35 | . | . | . | . | 41 | |
| | | Enrollments | 69 | . | . | . | . | 474 | . | . | . | . | 543 | |
| | | Avg. Section Size | 11.5 | . | . | . | . | 13.5 | . | . | . | . | 13.2 | |
| | | Credit Hrs. | 209 | . | . | . | . | 1,228 | . | . | . | . | 1,437 | |
| | | Contact Hrs. | 7,216 | . | . | . | . | 41,872 | . | . | . | . | 49,088 | |
| | 2005 | Combined Sections | 6 | 22 | . | . | . | . | 11 | . | . | . | . | 39 |
| | | Enrollments | 65 | 349 | . | . | . | . | 202 | . | . | . | . | 616 |
| | | Avg. Section Size | 10.8 | 15.9 | . | . | . | . | 18.4 | . | . | . | . | 15.8 |
| | | Credit Hrs. | 193 | 811 | . | . | . | . | 534 | . | . | . | . | 1,538 |
| | | Contact Hrs. | 6,720 | 28,432 | . | . | . | . | 19,968 | . | . | . | . | 55,120 |
| | 2006 | Combined Sections | 6 | 37 | . | . | . | . | . | . | . | . | . | 43 |
| | | Enrollments | 70 | 541 | . | . | . | . | . | . | . | . | . | 611 |
| | | Avg. Section Size | 11.7 | 14.6 | . | . | . | . | . | . | . | . | . | 14.2 |
| | | Credit Hrs. | 210 | 1,298 | . | . | . | . | . | . | . | . | . | 1,508 |
| | | Contact Hrs. | 7,280 | 46,480 | . | . | . | . | . | . | . | . | . | 53,760 |
| | 2007 | Combined Sections | 6 | 37 | . | . | . | . | . | . | . | . | . | 43 |
| | | Enrollments | 62 | 652 | . | . | . | . | . | . | . | . | . | 714 |
| | | Avg. Section Size | 10.3 | 17.6 | . | . | . | . | . | . | . | . | . | 16.6 |
| | | Credit Hrs. | 186 | 1,575 | . | . | . | . | . | . | . | . | . | 1,761 |
| | | Contact Hrs. | 6,448 | 56,096 | . | . | . | . | . | . | . | . | . | 62,544 |
| 2008 | Combined Sections | 7 | 67 | . | . | . | . | . | . | . | . | . | 74 | |
| | Enrollments | 58 | 669 | . | . | . | . | . | . | . | . | . | 727 | |
| | Avg. Section Size | 8.3 | 10.0 | . | . | . | . | . | . | . | . | . | 9.8 | |
| | Credit Hrs. | 206 | 1,686 | . | . | . | . | . | . | . | . | . | 1,892 | |
| | Contact Hrs. | 6,672 | 60,320 | . | . | . | . | . | . | . | . | . | 66,992 | |
| Engineering | 2004 | Combined Sections | . | . | 3 | . | 4 | . | . | . | . | . | 7 | |
| | | Enrollments | . | . | 69 | . | 76 | . | . | . | . | . | 145 | |
| | | Avg. Section Size | . | . | 23.0 | . | 19.0 | . | . | . | . | . | 20.7 | |
| | | Credit Hrs. | . | . | 164 | . | 190 | . | . | . | . | . | 354 | |
| | | Contact Hrs. | . | . | 2,624 | . | 3,040 | . | . | . | . | . | 5,664 | |
| | 2005 | Combined Sections | . | . | 3 | . | 4 | . | . | . | . | . | . | 7 |
| | | Enrollments | . | . | 76 | . | 80 | . | . | . | . | . | . | 156 |
| | | Avg. Section Size | . | . | 25.3 | . | 20.0 | . | . | . | . | . | . | 22.3 |
| | | Credit Hrs. | . | . | 180 | . | 185 | . | . | . | . | . | . | 365 |
| | | Contact Hrs. | . | . | 2,880 | . | 2,960 | . | . | . | . | . | . | 5,840 |
| | 2006 | Combined Sections | . | . | 3 | . | 7 | . | . | . | . | . | . | 10 |
| | | Enrollments | . | . | 66 | . | 113 | . | . | . | . | . | . | 179 |
| | | Avg. Section Size | . | . | 22.0 | . | 16.1 | . | . | . | . | . | . | 17.9 |
| | | Credit Hrs. | . | . | 155 | . | 289 | . | . | . | . | . | . | 444 |
| | | Contact Hrs. | . | . | 2,480 | . | 4,624 | . | . | . | . | . | . | 7,104 |
| | 2007 | Combined Sections | . | . | 3 | . | 7 | . | 1 | . | . | . | . | 11 |
| | | Enrollments | . | . | 64 | . | 124 | . | 15 | . | . | . | . | 203 |
| | | Avg. Section Size | . | . | 21.3 | . | 17.7 | . | 15.0 | . | . | . | . | 18.5 |
| | | Credit Hrs. | . | . | 144 | . | 314 | . | 30 | . | . | . | . | 488 |
| | | Contact Hrs. | . | . | 2,304 | . | 5,024 | . | 480 | . | . | . | . | 7,808 |
| 2008 | Combined Sections | . | . | 3 | . | 6 | . | 1 | . | . | . | . | 10 | |
| | Enrollments | . | . | 65 | . | 117 | . | 11 | . | . | . | . | 193 | |
| | Avg. Section Size | . | . | 21.7 | . | 19.5 | . | 11.0 | . | . | . | . | 19.3 | |
| | Credit Hrs. | . | . | 152 | . | 300 | . | 22 | . | . | . | . | 474 | |
| | Contact Hrs. | . | . | 2,432 | . | 4,800 | . | 352 | . | . | . | . | 7,584 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------------------------|-------------------|-------------------|--------|---------|---------|---------|---------|---------|---------|---------|--------|-----------|---------|---------|
| Engineering Design Graphics | 2004 | Combined Sections | . | . | 83 | . | . | . | . | . | . | . | 83 | |
| | | Enrollments | . | . | 1,003 | . | . | . | . | . | . | . | . | 1,003 |
| | | Avg. Section Size | . | . | 12.1 | . | . | . | . | . | . | . | . | 12.1 |
| | | Credit Hrs. | . | . | 3,997 | . | . | . | . | . | . | . | . | 3,997 |
| | | Contact Hrs. | . | . | 95,568 | . | . | . | . | . | . | . | . | 95,568 |
| | 2005 | Combined Sections | . | . | 88 | . | . | . | . | . | . | . | . | 88 |
| | | Enrollments | . | . | 995 | . | . | . | . | . | . | . | . | 995 |
| | | Avg. Section Size | . | . | 11.3 | . | . | . | . | . | . | . | . | 11.3 |
| | | Credit Hrs. | . | . | 3,980 | . | . | . | . | . | . | . | . | 3,980 |
| | | Contact Hrs. | . | . | 95,520 | . | . | . | . | . | . | . | . | 95,520 |
| | 2006 | Combined Sections | . | . | 87 | . | . | . | . | . | . | . | . | 87 |
| | | Enrollments | . | . | 996 | . | . | . | . | . | . | . | . | 996 |
| | | Avg. Section Size | . | . | 11.4 | . | . | . | . | . | . | . | . | 11.4 |
| | | Credit Hrs. | . | . | 3,984 | . | . | . | . | . | . | . | . | 3,984 |
| | | Contact Hrs. | . | . | 95,616 | . | . | . | . | . | . | . | . | 95,616 |
| | 2007 | Combined Sections | . | . | 97 | . | . | . | . | . | . | . | . | 97 |
| | | Enrollments | . | . | 1,163 | . | . | . | . | . | . | . | . | 1,163 |
| | | Avg. Section Size | . | . | 12.0 | . | . | . | . | . | . | . | . | 12.0 |
| | | Credit Hrs. | . | . | 4,652 | . | . | . | . | . | . | . | . | 4,652 |
| | | Contact Hrs. | . | . | 111,648 | . | . | . | . | . | . | . | . | 111,648 |
| 2008 | Combined Sections | . | . | 102 | . | . | . | . | . | . | . | . | 102 | |
| | Enrollments | . | . | 1,225 | . | . | . | . | . | . | . | . | 1,225 | |
| | Avg. Section Size | . | . | 12.0 | . | . | . | . | . | . | . | . | 12.0 | |
| | Credit Hrs. | . | . | 4,900 | . | . | . | . | . | . | . | . | 4,900 | |
| | Contact Hrs. | . | . | 117,600 | . | . | . | . | . | . | . | . | 117,600 | |
| English | 2004 | Combined Sections | 67 | 22 | 147 | 71 | 141 | 109 | . | 86 | 58 | 9 | 710 | |
| | | Enrollments | 1,757 | 470 | 3,871 | 1,882 | 3,510 | 2,726 | . | 2,389 | 1,264 | 132 | 18,001 | |
| | | Avg. Section Size | 26.2 | 21.4 | 26.3 | 26.5 | 24.9 | 25.0 | . | 27.8 | 21.8 | 14.7 | 25.4 | |
| | | Credit Hrs. | 5,271 | 1,410 | 11,613 | 5,646 | 10,530 | 8,178 | . | 7,167 | 3,792 | 396 | 54,003 | |
| | | Contact Hrs. | 84,336 | 22,560 | 185,808 | 90,336 | 168,480 | 130,848 | . | 114,672 | 60,672 | 6,336 | 864,048 | |
| | 2005 | Combined Sections | 71 | 25 | 152 | 72 | 140 | 110 | . | 97 | 56 | 13 | 736 | |
| | | Enrollments | 1,809 | 508 | 3,975 | 1,900 | 3,362 | 2,804 | . | 2,646 | 1,127 | 267 | 18,398 | |
| | | Avg. Section Size | 25.5 | 20.3 | 26.2 | 26.4 | 24.0 | 25.5 | . | 27.3 | 20.1 | 20.5 | 25.0 | |
| | | Credit Hrs. | 5,427 | 1,524 | 11,925 | 5,700 | 10,086 | 8,412 | . | 7,938 | 3,381 | 801 | 55,194 | |
| | | Contact Hrs. | 86,832 | 24,384 | 190,800 | 91,200 | 161,376 | 134,592 | . | 127,008 | 54,096 | 12,816 | 883,104 | |
| | 2006 | Combined Sections | 72 | 27 | 157 | 72 | 137 | 113 | . | 120 | 75 | 14 | 787 | |
| | | Enrollments | 1,853 | 601 | 4,000 | 1,889 | 3,298 | 2,892 | . | 3,206 | 1,512 | 293 | 19,544 | |
| | | Avg. Section Size | 25.7 | 22.3 | 25.5 | 26.2 | 24.1 | 25.6 | . | 26.7 | 20.2 | 20.9 | 24.8 | |
| | | Credit Hrs. | 5,559 | 1,803 | 12,000 | 5,667 | 9,894 | 8,676 | . | 9,618 | 4,536 | 879 | 58,632 | |
| | | Contact Hrs. | 88,944 | 28,848 | 192,000 | 90,672 | 158,304 | 138,816 | . | 153,888 | 72,576 | 14,064 | 938,112 | |
| | 2007 | Combined Sections | 75 | 29 | 157 | 75 | 131 | 112 | 35 | 121 | 87 | 17 | 839 | |
| | | Enrollments | 1,945 | 606 | 4,075 | 1,805 | 3,161 | 2,819 | 858 | 3,320 | 1,865 | 278 | 20,732 | |
| | | Avg. Section Size | 25.9 | 20.9 | 26.0 | 24.1 | 24.1 | 25.2 | 24.5 | 27.4 | 21.4 | 16.4 | 24.7 | |
| | | Credit Hrs. | 5,835 | 1,818 | 12,225 | 5,415 | 9,483 | 8,457 | 2,574 | 9,960 | 5,595 | 834 | 62,196 | |
| | | Contact Hrs. | 93,360 | 29,088 | 195,600 | 86,640 | 151,728 | 135,312 | 41,184 | 159,360 | 89,520 | 13,344 | 995,136 | |
| | 2008 | Combined Sections | 77 | 29 | 158 | 74 | 133 | 104 | 37 | 134 | 96 | 36 | 878 | |
| | | Enrollments | 2,089 | 616 | 4,029 | 1,747 | 3,101 | 2,563 | 925 | 3,685 | 2,060 | 674 | 21,489 | |
| | | Avg. Section Size | 27.1 | 21.2 | 25.5 | 23.6 | 23.3 | 24.6 | 25.0 | 27.5 | 21.5 | 18.7 | 24.5 | |
| | | Credit Hrs. | 6,267 | 1,848 | 12,087 | 5,241 | 9,303 | 7,689 | 2,775 | 11,055 | 6,180 | 2,022 | 64,467 | |
| Contact Hrs. | | 100,272 | 29,568 | 193,392 | 83,856 | 148,848 | 123,024 | 44,400 | 176,880 | 98,880 | 32,352 | 1,031,472 | | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------------------------------|-------------------|-------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| English as a Second Language | 2004 | Combined Sections | 6 | 3 | 38 | 4 | 35 | 26 | | | | 112 |
| | | Enrollments | 41 | 32 | 535 | 34 | 509 | 248 | | | | 1,399 |
| | | Avg. Section Size | 6.8 | 10.7 | 14.1 | 8.5 | 14.5 | 9.5 | | | | 12.5 |
| | | Credit Hrs. | 123 | 96 | 1,605 | 102 | 1,527 | 744 | | | | 4,197 |
| | | Contact Hrs. | 2,624 | 2,048 | 34,240 | 2,176 | 32,576 | 15,872 | | | | 89,536 |
| | 2005 | Combined Sections | 5 | 3 | 40 | 4 | 37 | 30 | | | | 119 |
| | | Enrollments | 42 | 30 | 486 | 33 | 439 | 258 | | | | 1,288 |
| | | Avg. Section Size | 8.4 | 10.0 | 12.2 | 8.3 | 11.9 | 8.6 | | | | 10.8 |
| | | Credit Hrs. | 126 | 90 | 1,458 | 99 | 1,317 | 774 | | | | 3,864 |
| | | Contact Hrs. | 2,688 | 1,920 | 31,104 | 2,112 | 28,096 | 16,512 | | | | 82,432 |
| | 2006 | Combined Sections | 5 | 3 | 42 | 4 | 41 | 44 | | 1 | | 140 |
| | | Enrollments | 44 | 29 | 481 | 22 | 429 | 387 | | 7 | | 1,399 |
| | | Avg. Section Size | 8.8 | 9.7 | 11.5 | 5.5 | 10.5 | 8.8 | | 7.0 | | 10.0 |
| | | Credit Hrs. | 132 | 87 | 1,443 | 66 | 1,287 | 1,161 | | 21 | | 4,197 |
| | | Contact Hrs. | 2,816 | 1,856 | 30,784 | 1,408 | 27,456 | 24,768 | | 336 | | 89,424 |
| | 2007 | Combined Sections | 5 | 3 | 44 | 2 | 42 | 45 | 38 | | | 179 |
| | | Enrollments | 43 | 29 | 450 | 16 | 348 | 351 | 313 | | | 1,550 |
| | | Avg. Section Size | 8.6 | 9.7 | 10.2 | 8.0 | 8.3 | 7.8 | 8.2 | | | 8.7 |
| | | Credit Hrs. | 129 | 87 | 1,350 | 48 | 1,044 | 1,053 | 939 | | | 4,650 |
| | | Contact Hrs. | 2,752 | 1,856 | 28,800 | 1,024 | 22,272 | 22,464 | 20,032 | | | 99,200 |
| 2008 | Combined Sections | 14 | 3 | 46 | 3 | 43 | 33 | 43 | | 2 | 187 | |
| | Enrollments | 97 | 27 | 464 | 17 | 348 | 255 | 331 | | 8 | 1,547 | |
| | Avg. Section Size | 6.9 | 9.0 | 10.1 | 5.7 | 8.1 | 7.7 | 7.7 | | 4.0 | 8.3 | |
| | Credit Hrs. | 291 | 81 | 1,392 | 51 | 1,044 | 765 | 993 | | 24 | 4,641 | |
| | Contact Hrs. | 6,208 | 1,728 | 29,696 | 1,088 | 22,272 | 16,320 | 21,184 | | 512 | 99,008 | |
| Environmental Science & Technology | 2004 | Combined Sections | | | 4 | | 3 | | 3 | | 10 | |
| | | Enrollments | | | 62 | | 61 | | 46 | | 169 | |
| | | Avg. Section Size | | | 15.5 | | 20.3 | | 15.3 | | 16.9 | |
| | | Credit Hrs. | | | 196 | | 176 | | 138 | | 510 | |
| | | Contact Hrs. | | | 4,288 | | 3,040 | | 2,208 | | 9,536 | |
| | 2005 | Combined Sections | | 1 | 5 | | 4 | | 3 | | 13 | |
| | | Enrollments | | 1 | 77 | | 83 | | 80 | | 241 | |
| | | Avg. Section Size | | 1.0 | 15.4 | | 20.8 | | 26.7 | | 18.5 | |
| | | Credit Hrs. | | 4 | 238 | | 233 | | 240 | | 715 | |
| | | Contact Hrs. | | 336 | 4,768 | | 4,240 | | 3,840 | | 13,184 | |
| | 2006 | Combined Sections | | | 5 | | 5 | 2 | 3 | 2 | 17 | |
| | | Enrollments | | | 74 | | 101 | 56 | 72 | 20 | 323 | |
| | | Avg. Section Size | | | 14.8 | | 20.2 | 28.0 | 24.0 | 10.0 | 19.0 | |
| | | Credit Hrs. | | | 229 | | 291 | 168 | 216 | 60 | 964 | |
| | | Contact Hrs. | | | 5,008 | | 4,656 | 2,688 | 3,456 | 960 | 16,768 | |
| | 2007 | Combined Sections | 1 | | 7 | | 5 | 2 | 2 | 3 | 22 | |
| | | Enrollments | 24 | | 116 | | 89 | 49 | 39 | 103 | 455 | |
| | | Avg. Section Size | 24.0 | | 16.6 | | 17.8 | 24.5 | 19.5 | 34.3 | 20.7 | |
| | | Credit Hrs. | 72 | | 351 | | 259 | 147 | 117 | 309 | 1,360 | |
| | | Contact Hrs. | 1,152 | | 6,976 | | 4,144 | 2,352 | 1,872 | 4,944 | 23,120 | |
| 2008 | Combined Sections | 1 | | 8 | | 4 | 2 | 2 | 3 | 22 | | |
| | Enrollments | 29 | | 145 | | 91 | 53 | 61 | 136 | 552 | | |
| | Avg. Section Size | 29.0 | | 18.1 | | 22.8 | 26.5 | 30.5 | 45.3 | 25.1 | | |
| | Credit Hrs. | 87 | | 444 | | 261 | 159 | 183 | 408 | 1,653 | | |
| | Contact Hrs. | 1,392 | | 8,064 | | 4,176 | 2,544 | 2,928 | 6,528 | 27,408 | | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|----------------------|-------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| Financial Management | 2004 | Combined Sections | . | . | 4 | . | 2 | . | 22 | . | . | 28 | |
| | | Enrollments | . | . | 31 | . | 28 | . | 419 | . | . | 478 | |
| | | Avg. Section Size | . | . | 7.8 | . | 14.0 | . | 19.0 | . | . | 17.1 | |
| | | Credit Hrs. | . | . | 93 | . | 84 | . | 1,257 | . | . | 1,434 | |
| | | Contact Hrs. | . | . | 1,488 | . | 1,344 | . | 20,112 | . | . | 22,944 | |
| | 2005 | Combined Sections | . | . | 2 | . | 1 | . | 23 | . | . | 26 | |
| | | Enrollments | . | . | 22 | . | 11 | . | 465 | . | . | 498 | |
| | | Avg. Section Size | . | . | 11.0 | . | 11.0 | . | 20.2 | . | . | 19.2 | |
| | | Credit Hrs. | . | . | 66 | . | 33 | . | 1,395 | . | . | 1,494 | |
| | | Contact Hrs. | . | . | 1,056 | . | 528 | . | 22,320 | . | . | 23,904 | |
| | 2006 | Combined Sections | . | . | 2 | . | 4 | . | 19 | . | . | 25 | |
| | | Enrollments | . | . | 19 | . | 48 | . | 396 | . | . | 463 | |
| | | Avg. Section Size | . | . | 9.5 | . | 12.0 | . | 20.8 | . | . | 18.5 | |
| | | Credit Hrs. | . | . | 57 | . | 144 | . | 1,188 | . | . | 1,389 | |
| | | Contact Hrs. | . | . | 912 | . | 2,304 | . | 19,008 | . | . | 22,224 | |
| | 2007 | Combined Sections | 1 | 1 | 2 | 1 | 4 | . | 2 | 16 | . | 1 | 28 |
| | | Enrollments | 24 | 11 | 47 | 3 | 78 | . | 20 | 318 | . | 6 | 507 |
| | | Avg. Section Size | 24.0 | 11.0 | 23.5 | 3.0 | 19.5 | . | 10.0 | 19.9 | . | 6.0 | 18.1 |
| | | Credit Hrs. | 72 | 33 | 141 | 9 | 234 | . | 60 | 954 | . | 18 | 1,521 |
| | | Contact Hrs. | 1,152 | 528 | 2,256 | 144 | 3,744 | . | 960 | 15,264 | . | 288 | 24,336 |
| 2008 | Combined Sections | 1 | . | 4 | . | 5 | . | 14 | 14 | . | 1 | 25 | |
| | Enrollments | 27 | . | 40 | 1 | 66 | . | 15 | 305 | . | 5 | 459 | |
| | Avg. Section Size | 27.0 | . | 10.0 | . | 13.2 | . | 21.8 | 21.8 | . | 5.0 | 18.4 | |
| | Credit Hrs. | 81 | . | 120 | 3 | 198 | . | 45 | 915 | . | 15 | 1,377 | |
| | Contact Hrs. | 1,296 | . | 1,920 | 48 | 3,168 | . | 720 | 14,640 | . | 240 | 22,032 | |
| Fire Protection | 2004 | Combined Sections | . | 4 | . | . | . | . | . | . | 14 | 18 | |
| | | Enrollments | . | 91 | . | . | . | . | . | . | 355 | 446 | |
| | | Avg. Section Size | . | 22.8 | . | . | . | . | . | . | 25.4 | 24.8 | |
| | | Credit Hrs. | . | 273 | . | . | . | . | . | . | 1,239 | 1,512 | |
| | | Contact Hrs. | . | 4,368 | . | . | . | . | . | . | 30,960 | 35,328 | |
| | 2005 | Combined Sections | . | 4 | . | . | . | . | 2 | 2 | 17 | 25 | |
| | | Enrollments | . | 57 | . | . | . | . | 40 | 18 | 473 | 588 | |
| | | Avg. Section Size | . | 14.3 | . | . | . | . | 20.0 | 9.0 | 27.8 | 23.5 | |
| | | Credit Hrs. | . | 171 | . | . | . | . | 120 | 54 | 1,593 | 1,938 | |
| | | Contact Hrs. | . | 2,736 | . | . | . | . | 1,920 | 864 | 36,624 | 42,144 | |
| | 2006 | Combined Sections | . | 2 | . | . | . | . | 1 | 3 | 24 | 30 | |
| | | Enrollments | . | 42 | . | . | . | . | 29 | 47 | 514 | 632 | |
| | | Avg. Section Size | . | 21.0 | . | . | . | . | 29.0 | 15.7 | 21.4 | 21.1 | |
| | | Credit Hrs. | . | 126 | . | . | . | . | 87 | 141 | 1,788 | 2,142 | |
| | | Contact Hrs. | . | 2,016 | . | . | . | . | 1,392 | 2,256 | 37,808 | 43,472 | |
| | 2007 | Combined Sections | . | 2 | . | . | . | . | 3 | 4 | 24 | 33 | |
| | | Enrollments | . | 28 | . | . | . | . | 52 | 58 | 541 | 679 | |
| | | Avg. Section Size | . | 14.0 | . | . | . | . | 17.3 | 14.5 | 22.5 | 20.6 | |
| | | Credit Hrs. | . | 84 | . | . | . | . | 156 | 174 | 1,857 | 2,271 | |
| | | Contact Hrs. | . | 1,344 | . | . | . | . | 2,496 | 2,784 | 38,624 | 45,248 | |
| 2008 | Combined Sections | . | 4 | . | . | . | . | 2 | 4 | 18 | 28 | | |
| | Enrollments | . | 65 | . | . | . | . | 36 | 52 | 441 | 594 | | |
| | Avg. Section Size | . | 16.3 | . | . | . | . | 18.0 | 13.0 | 24.5 | 21.2 | | |
| | Credit Hrs. | . | 195 | . | . | . | . | 108 | 156 | 1,615 | 2,074 | | |
| | Contact Hrs. | . | 3,120 | . | . | . | . | 1,728 | 2,496 | 37,040 | 44,384 | | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

Budget Planning Data for FY 2010

5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------|-------------------|-------------------|-----|--------|--------|--------|--------|-------|--------|--------|--------|--------|
| French | 2004 | Combined Sections | . | . | 11 | 1 | 14 | 3 | . | . | . | 29 |
| | | Enrollments | . | . | 243 | 27 | 351 | 72 | . | . | . | 693 |
| | | Avg. Section Size | . | . | 22.1 | 27.0 | 25.1 | 24.0 | . | . | . | 23.9 |
| | | Credit Hrs. | . | . | 1,181 | 135 | 1,571 | 302 | . | . | . | 3,189 |
| | | Contact Hrs. | . | . | 18,896 | 2,160 | 25,136 | 4,832 | . | . | . | 51,024 |
| | 2005 | Combined Sections | . | . | 11 | 1 | 15 | 4 | . | . | . | 31 |
| | | Enrollments | . | . | 240 | 24 | 355 | 88 | . | . | . | 707 |
| | | Avg. Section Size | . | . | 21.8 | 24.0 | 23.7 | 22.0 | . | . | . | 22.8 |
| | | Credit Hrs. | . | . | 1,108 | 120 | 1,595 | 384 | . | . | . | 3,207 |
| | | Contact Hrs. | . | . | 17,728 | 1,920 | 25,520 | 6,144 | . | . | . | 51,312 |
| | 2006 | Combined Sections | . | . | 11 | 1 | 15 | 4 | . | . | . | 31 |
| | | Enrollments | . | . | 226 | 26 | 325 | 82 | . | . | . | 659 |
| | | Avg. Section Size | . | . | 20.5 | 26.0 | 21.7 | 20.5 | . | . | . | 21.3 |
| | | Credit Hrs. | . | . | 1,078 | 130 | 1,411 | 364 | . | . | . | 2,983 |
| | | Contact Hrs. | . | . | 17,248 | 2,080 | 22,576 | 5,824 | . | . | . | 47,728 |
| | 2007 | Combined Sections | . | . | 11 | 1 | 16 | 3 | 2 | . | . | 33 |
| | | Enrollments | . | . | 212 | 12 | 343 | 63 | 32 | . | . | 662 |
| | | Avg. Section Size | . | . | 19.3 | 12.0 | 21.4 | 21.0 | 16.0 | . | . | 20.1 |
| | | Credit Hrs. | . | . | 1,010 | 60 | 1,519 | 271 | 160 | . | . | 3,020 |
| | | Contact Hrs. | . | . | 16,160 | 960 | 24,304 | 4,336 | 2,560 | . | . | 48,320 |
| 2008 | Combined Sections | . | . | 11 | 1 | 16 | 4 | 1 | . | . | 33 | |
| | Enrollments | . | . | 224 | 17 | 340 | 74 | 23 | . | . | 678 | |
| | Avg. Section Size | . | . | 20.4 | 17.0 | 21.3 | 18.5 | 23.0 | . | . | 20.5 | |
| | Credit Hrs. | . | . | 1,058 | 85 | 1,524 | 338 | 115 | . | . | 3,120 | |
| | Contact Hrs. | . | . | 16,928 | 1,360 | 24,384 | 5,408 | 1,840 | . | . | 49,920 | |
| Geography | 2004 | Combined Sections | . | . | 15 | 3 | 14 | 1 | . | 13 | 1 | 47 |
| | | Enrollments | . | . | 305 | 86 | 405 | 30 | . | 559 | 15 | 1,400 |
| | | Avg. Section Size | . | . | 20.3 | 28.7 | 28.9 | 30.0 | . | 43.0 | 15.0 | 29.8 |
| | | Credit Hrs. | . | . | 983 | 258 | 1,215 | 90 | . | 1,677 | 45 | 4,268 |
| | | Contact Hrs. | . | . | 17,904 | 4,128 | 19,440 | 1,440 | . | 26,832 | 720 | 70,464 |
| | 2005 | Combined Sections | . | . | 16 | 3 | 13 | 1 | . | 14 | 1 | 48 |
| | | Enrollments | . | . | 288 | 87 | 337 | 30 | . | 535 | 19 | 1,296 |
| | | Avg. Section Size | . | . | 18.0 | 29.0 | 25.9 | 30.0 | . | 38.2 | 19.0 | 27.0 |
| | | Credit Hrs. | . | . | 938 | 261 | 1,011 | 90 | . | 1,605 | 57 | 3,962 |
| | | Contact Hrs. | . | . | 17,376 | 4,176 | 16,176 | 1,440 | . | 25,680 | 912 | 65,760 |
| | 2006 | Combined Sections | . | 1 | 15 | 3 | 12 | 2 | . | 16 | 1 | 50 |
| | | Enrollments | . | 13 | 263 | 87 | 301 | 43 | . | 612 | 18 | 1,337 |
| | | Avg. Section Size | . | 13.0 | 17.5 | 29.0 | 25.1 | 21.5 | . | 38.3 | 18.0 | 26.7 |
| | | Credit Hrs. | . | 39 | 867 | 261 | 903 | 129 | . | 1,836 | 54 | 4,089 |
| | | Contact Hrs. | . | 624 | 16,368 | 4,176 | 14,448 | 2,064 | . | 29,376 | 864 | 67,920 |
| | 2007 | Combined Sections | . | . | 14 | 3 | 10 | 2 | 4 | 15 | 3 | 51 |
| | | Enrollments | . | . | 253 | 65 | 276 | 49 | 74 | 600 | 45 | 1,362 |
| | | Avg. Section Size | . | . | 18.1 | 21.7 | 27.6 | 24.5 | 18.5 | 40.0 | 15.0 | 26.7 |
| | | Credit Hrs. | . | . | 832 | 195 | 828 | 147 | 240 | 1,800 | 135 | 4,177 |
| | | Contact Hrs. | . | . | 15,648 | 3,120 | 13,248 | 2,352 | 4,416 | 28,800 | 2,160 | 69,744 |
| 2008 | Combined Sections | . | . | 14 | 2 | 11 | 2 | 5 | 16 | 5 | 55 | |
| | Enrollments | . | . | 265 | 55 | 291 | 60 | 108 | 689 | 89 | 1,557 | |
| | Avg. Section Size | . | . | 18.9 | 27.5 | 26.5 | 30.0 | 21.6 | 43.1 | 17.8 | 28.3 | |
| | Credit Hrs. | . | . | 847 | 165 | 873 | 180 | 365 | 2,067 | 267 | 4,764 | |
| | Contact Hrs. | . | . | 15,216 | 2,640 | 13,968 | 2,880 | 7,152 | 33,072 | 4,272 | 79,200 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|-------------------|-------------------|-------------------|-------|--------|--------|--------|--------|--------|-------|--------|--------|---------|
| Geology | 2004 | Combined Sections | 3 | . | 21 | 1 | 19 | 9 | . | 3 | . | 56 |
| | | Enrollments | 70 | . | 508 | 36 | 419 | 206 | . | 118 | . | 1,357 |
| | | Avg. Section Size | 23.3 | . | 24.2 | 36.0 | 22.1 | 22.9 | . | 39.3 | . | 24.2 |
| | | Credit Hrs. | 256 | . | 1,737 | 108 | 1,535 | 742 | . | 354 | . | 4,732 |
| | | Contact Hrs. | 5,568 | . | 35,376 | 1,728 | 33,456 | 15,840 | . | 5,664 | . | 97,632 |
| | 2005 | Combined Sections | 3 | . | 20 | 1 | 17 | 10 | . | 3 | . | 54 |
| | | Enrollments | 70 | . | 476 | 35 | 387 | 234 | . | 88 | . | 1,290 |
| | | Avg. Section Size | 23.3 | . | 23.8 | 35.0 | 22.8 | 23.4 | . | 29.3 | . | 23.9 |
| | | Credit Hrs. | 254 | . | 1,623 | 105 | 1,432 | 829 | . | 264 | . | 4,507 |
| | | Contact Hrs. | 5,472 | . | 32,496 | 1,680 | 31,584 | 17,328 | . | 4,224 | . | 92,784 |
| | 2006 | Combined Sections | 3 | . | 21 | 1 | 21 | 11 | . | 3 | . | 60 |
| | | Enrollments | 68 | . | 471 | 35 | 443 | 241 | . | 70 | . | 1,328 |
| | | Avg. Section Size | 22.7 | . | 22.4 | 35.0 | 21.1 | 21.9 | . | 23.3 | . | 22.1 |
| | | Credit Hrs. | 248 | . | 1,623 | 105 | 1,608 | 845 | . | 210 | . | 4,639 |
| | | Contact Hrs. | 5,376 | . | 33,072 | 1,680 | 34,656 | 17,424 | . | 3,360 | . | 95,568 |
| | 2007 | Combined Sections | 6 | . | 19 | 1 | 19 | 11 | 2 | 3 | 1 | 62 |
| | | Enrollments | 124 | . | 468 | 32 | 420 | 229 | 45 | 67 | 17 | 1,402 |
| | | Avg. Section Size | 20.7 | . | 24.6 | 32.0 | 22.1 | 20.8 | 22.5 | 22.3 | 17.0 | 22.6 |
| | | Credit Hrs. | 448 | . | 1,638 | 96 | 1,510 | 809 | 135 | 201 | 51 | 4,888 |
| | | Contact Hrs. | 9,600 | . | 33,696 | 1,536 | 32,160 | 16,848 | 2,160 | 3,216 | 816 | 100,032 |
| 2008 | Combined Sections | 7 | . | 17 | 1 | 17 | 10 | 2 | 3 | 2 | 59 | |
| | Enrollments | 154 | . | 424 | 31 | 378 | 222 | 51 | 98 | 53 | 1,411 | |
| | Avg. Section Size | 22.0 | . | 24.9 | 31.0 | 22.2 | 22.2 | 25.5 | 32.7 | 26.5 | 23.9 | |
| | Credit Hrs. | 562 | . | 1,496 | 93 | 1,330 | 775 | 153 | 294 | 159 | 4,862 | |
| | Contact Hrs. | 12,192 | . | 31,104 | 1,488 | 27,552 | 15,888 | 2,448 | 4,704 | 2,544 | 97,920 | |
| German | 2006 | Combined Sections | . | . | 7 | . | 9 | . | . | . | . | 16 |
| | | Enrollments | . | . | 140 | . | 168 | . | . | . | . | 308 |
| | | Avg. Section Size | . | . | 20.0 | . | 18.7 | . | . | . | . | 19.3 |
| | | Credit Hrs. | . | . | 634 | . | 778 | . | . | . | . | 1,412 |
| | | Contact Hrs. | . | . | 10,144 | . | 12,448 | . | . | . | . | 22,592 |
| | 2007 | Combined Sections | . | . | 7 | . | 7 | . | 1 | . | . | 15 |
| | | Enrollments | . | . | 140 | . | 136 | . | 10 | . | . | 286 |
| | | Avg. Section Size | . | . | 20.0 | . | 19.4 | . | 10.0 | . | . | 19.1 |
| | | Credit Hrs. | . | . | 620 | . | 680 | . | 50 | . | . | 1,350 |
| | | Contact Hrs. | . | . | 9,920 | . | 10,880 | . | 800 | . | . | 21,600 |
| | 2008 | Combined Sections | . | . | 7 | . | 9 | . | . | . | . | 16 |
| | | Enrollments | . | . | 119 | . | 151 | . | . | . | . | 270 |
| Avg. Section Size | | . | . | 17.0 | . | 16.8 | . | . | . | . | 16.9 | |
| Credit Hrs. | | . | . | 533 | . | 723 | . | . | . | . | 1,256 | |
| Contact Hrs. | . | . | 8,528 | . | 11,568 | . | . | . | . | 20,096 | | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------|-------------------|-------------------|--------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|
| Government | 2004 | Combined Sections | 28 | 11 | 113 | 39 | 91 | 80 | | 76 | 35 | 14 | 487 |
| | | Enrollments | 941 | 272 | 3,634 | 1,254 | 2,680 | 2,300 | | 3,368 | 840 | 346 | 15,635 |
| | | Avg. Section Size | 33.6 | 24.7 | 32.2 | 32.2 | 29.5 | 28.8 | | 44.3 | 24.0 | 24.7 | 32.1 |
| | | Credit Hrs. | 2,823 | 816 | 10,902 | 3,762 | 8,040 | 6,900 | | 10,104 | 2,520 | 1,038 | 46,905 |
| | | Contact Hrs. | 45,168 | 13,056 | 174,432 | 60,192 | 128,640 | 110,400 | | 161,664 | 40,320 | 16,608 | 750,480 |
| | 2005 | Combined Sections | 32 | 10 | 117 | 40 | 86 | 77 | | 79 | 34 | 23 | 498 |
| | | Enrollments | 1,009 | 241 | 3,578 | 1,262 | 2,416 | 2,206 | | 3,084 | 804 | 517 | 15,117 |
| | | Avg. Section Size | 31.5 | 24.1 | 30.6 | 31.6 | 28.1 | 28.6 | | 39.0 | 23.6 | 22.5 | 30.4 |
| | | Credit Hrs. | 3,027 | 723 | 10,734 | 3,786 | 7,248 | 6,618 | | 9,252 | 2,412 | 1,551 | 45,351 |
| | | Contact Hrs. | 48,432 | 11,568 | 171,744 | 60,576 | 115,968 | 105,888 | | 148,032 | 38,592 | 24,816 | 725,616 |
| | 2006 | Combined Sections | 34 | 9 | 115 | 40 | 85 | 78 | | 84 | 47 | 20 | 512 |
| | | Enrollments | 1,124 | 248 | 3,513 | 1,249 | 2,298 | 2,272 | | 3,305 | 1,183 | 529 | 15,721 |
| | | Avg. Section Size | 33.1 | 27.6 | 30.5 | 31.2 | 27.0 | 29.1 | | 39.3 | 25.2 | 26.5 | 30.7 |
| | | Credit Hrs. | 3,372 | 744 | 10,539 | 3,747 | 6,894 | 6,816 | | 9,915 | 3,549 | 1,587 | 47,163 |
| | | Contact Hrs. | 53,952 | 11,904 | 168,624 | 59,952 | 110,304 | 109,056 | | 158,640 | 56,784 | 25,392 | 754,608 |
| | 2007 | Combined Sections | 39 | 8 | 103 | 38 | 72 | 70 | 25 | 86 | 50 | 25 | 516 |
| | | Enrollments | 1,208 | 195 | 3,091 | 1,012 | 2,004 | 1,903 | 594 | 3,110 | 1,096 | 585 | 14,798 |
| | | Avg. Section Size | 31.0 | 24.4 | 30.0 | 26.6 | 27.8 | 27.2 | 23.8 | 36.2 | 21.9 | 23.4 | 28.7 |
| | | Credit Hrs. | 3,624 | 585 | 9,273 | 3,036 | 6,012 | 5,709 | 1,782 | 9,330 | 3,288 | 1,755 | 44,394 |
| | | Contact Hrs. | 57,984 | 9,360 | 148,368 | 49,600 | 96,192 | 91,344 | 28,512 | 149,280 | 52,608 | 28,080 | 711,328 |
| 2008 | Combined Sections | 43 | 11 | 102 | 35 | 71 | 68 | 28 | 89 | 54 | 31 | 532 | |
| | Enrollments | 1,271 | 211 | 3,030 | 909 | 2,033 | 1,805 | 724 | 3,314 | 1,227 | 827 | 15,351 | |
| | Avg. Section Size | 29.6 | 19.2 | 29.7 | 26.0 | 28.6 | 26.5 | 25.9 | 37.2 | 22.7 | 26.7 | 28.9 | |
| | Credit Hrs. | 3,813 | 633 | 9,090 | 2,727 | 6,099 | 5,415 | 2,172 | 9,942 | 3,681 | 2,481 | 46,053 | |
| | Contact Hrs. | 61,008 | 10,128 | 145,440 | 44,528 | 97,584 | 86,640 | 34,752 | 159,072 | 58,896 | 39,696 | 737,744 | |
| History | 2004 | Combined Sections | 41 | 16 | 113 | 53 | 102 | 69 | | 76 | 31 | 4 | 505 |
| | | Enrollments | 1,366 | 330 | 3,631 | 1,710 | 3,105 | 2,118 | | 3,398 | 642 | 120 | 16,420 |
| | | Avg. Section Size | 33.3 | 20.6 | 32.1 | 32.3 | 30.4 | 30.7 | | 44.7 | 20.7 | 30.0 | 32.5 |
| | | Credit Hrs. | 4,098 | 990 | 10,893 | 5,130 | 9,315 | 6,354 | | 10,194 | 1,926 | 360 | 49,260 |
| | | Contact Hrs. | 65,568 | 15,840 | 174,288 | 82,080 | 149,040 | 101,664 | | 163,104 | 30,816 | 5,760 | 788,160 |
| | 2005 | Combined Sections | 42 | 19 | 112 | 51 | 98 | 70 | | 86 | 31 | 20 | 529 |
| | | Enrollments | 1,453 | 408 | 3,495 | 1,586 | 2,879 | 2,106 | | 3,683 | 724 | 412 | 16,746 |
| | | Avg. Section Size | 34.6 | 21.5 | 31.2 | 31.1 | 29.4 | 30.1 | | 42.8 | 23.4 | 20.6 | 31.7 |
| | | Credit Hrs. | 4,359 | 1,224 | 10,485 | 4,758 | 8,637 | 6,318 | | 11,049 | 2,172 | 1,236 | 50,238 |
| | | Contact Hrs. | 69,744 | 19,584 | 167,760 | 76,128 | 138,192 | 101,088 | | 176,784 | 34,752 | 19,776 | 803,808 |
| | 2006 | Combined Sections | 40 | 19 | 111 | 54 | 95 | 73 | | 93 | 45 | 20 | 550 |
| | | Enrollments | 1,371 | 412 | 3,498 | 1,711 | 2,815 | 2,202 | | 4,113 | 1,006 | 450 | 17,578 |
| | | Avg. Section Size | 34.3 | 21.7 | 31.5 | 31.7 | 29.6 | 30.2 | | 44.2 | 22.4 | 22.5 | 32.0 |
| | | Credit Hrs. | 4,113 | 1,236 | 10,494 | 5,133 | 8,445 | 6,606 | | 12,339 | 3,018 | 1,350 | 52,734 |
| | | Contact Hrs. | 65,808 | 19,776 | 167,904 | 82,128 | 135,120 | 105,696 | | 197,424 | 48,288 | 21,600 | 843,744 |
| | 2007 | Combined Sections | 40 | 17 | 109 | 49 | 89 | 73 | 31 | 83 | 44 | 26 | 561 |
| | | Enrollments | 1,399 | 395 | 3,538 | 1,488 | 2,620 | 2,232 | 883 | 3,996 | 1,131 | 612 | 18,294 |
| | | Avg. Section Size | 35.0 | 23.2 | 32.5 | 30.4 | 29.4 | 30.6 | 28.5 | 48.1 | 25.7 | 23.5 | 32.6 |
| | | Credit Hrs. | 4,197 | 1,185 | 10,614 | 4,464 | 7,860 | 6,696 | 2,649 | 11,988 | 3,393 | 1,836 | 54,882 |
| | | Contact Hrs. | 67,152 | 18,960 | 169,824 | 71,424 | 125,760 | 107,136 | 42,384 | 191,808 | 54,288 | 29,376 | 878,112 |
| 2008 | Combined Sections | 40 | 17 | 110 | 44 | 86 | 67 | 31 | 85 | 51 | 36 | 567 | |
| | Enrollments | 1,392 | 388 | 3,600 | 1,357 | 2,506 | 2,021 | 990 | 4,214 | 1,257 | 884 | 18,609 | |
| | Avg. Section Size | 34.8 | 22.8 | 32.7 | 30.8 | 29.1 | 30.2 | 31.9 | 49.6 | 24.6 | 24.6 | 32.8 | |
| | Credit Hrs. | 4,176 | 1,164 | 10,800 | 4,071 | 7,518 | 6,063 | 2,970 | 12,642 | 3,771 | 2,652 | 55,827 | |
| | Contact Hrs. | 66,816 | 18,624 | 172,800 | 65,136 | 120,288 | 97,008 | 47,520 | 202,272 | 60,336 | 42,432 | 893,232 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------------------|-------------------|-------------------|--------|--------|--------|-------|--------|--------|-------|-------|-------|------|--------|--------|
| Hospitality Management | 2004 | Combined Sections | . | 14 | . | . | . | . | . | . | . | . | 14 | |
| | | Enrollments | . | 203 | . | . | . | . | . | . | . | . | . | 203 |
| | | Avg. Section Size | . | 14.5 | . | . | . | . | . | . | . | . | . | 14.5 |
| | | Credit Hrs. | . | 587 | . | . | . | . | . | . | . | . | . | 587 |
| | | Contact Hrs. | . | 11,984 | . | . | . | . | . | . | . | . | . | 11,984 |
| | 2005 | Combined Sections | . | 17 | . | . | . | . | . | . | . | . | . | 17 |
| | | Enrollments | . | 224 | . | . | . | . | . | . | . | . | . | 224 |
| | | Avg. Section Size | . | 13.2 | . | . | . | . | . | . | . | . | . | 13.2 |
| | | Credit Hrs. | . | 672 | . | . | . | . | . | . | . | . | . | 672 |
| | | Contact Hrs. | . | 14,016 | . | . | . | . | . | . | . | . | . | 14,016 |
| | 2006 | Combined Sections | . | 16 | . | . | . | . | . | . | 1 | . | . | 17 |
| | | Enrollments | . | 219 | . | . | . | . | . | . | 13 | . | . | 232 |
| | | Avg. Section Size | . | 13.7 | . | . | . | . | . | . | 13.0 | . | . | 13.6 |
| | | Credit Hrs. | . | 657 | . | . | . | . | . | . | 39 | . | . | 696 |
| | | Contact Hrs. | . | 13,488 | . | . | . | . | . | . | 624 | . | . | 14,112 |
| | 2007 | Combined Sections | . | 17 | . | . | . | . | . | . | 3 | . | . | 20 |
| | | Enrollments | . | 248 | . | . | . | . | . | . | 52 | . | . | 300 |
| | | Avg. Section Size | . | 14.6 | . | . | . | . | . | . | 17.3 | . | . | 15.0 |
| | | Credit Hrs. | . | 744 | . | . | . | . | . | . | 156 | . | . | 900 |
| | | Contact Hrs. | . | 16,000 | . | . | . | . | . | . | 2,496 | . | . | 18,496 |
| 2008 | Combined Sections | . | 18 | . | . | . | . | . | . | 6 | . | . | 24 | |
| | Enrollments | . | 283 | . | . | . | . | . | . | 110 | . | . | 393 | |
| | Avg. Section Size | . | 15.7 | . | . | . | . | . | . | 18.3 | . | . | 16.4 | |
| | Credit Hrs. | . | 849 | . | . | . | . | . | . | 330 | . | . | 1,179 | |
| | Contact Hrs. | . | 18,240 | . | . | . | . | . | . | 5,280 | . | . | 23,520 | |
| Human Development | 2004 | Combined Sections | 6 | 8 | 20 | 10 | 15 | 18 | . | . | . | . | 2 | 79 |
| | | Enrollments | 113 | 145 | 356 | 213 | 266 | 313 | . | . | . | . | 40 | 1,446 |
| | | Avg. Section Size | 18.8 | 18.1 | 17.8 | 21.3 | 17.7 | 17.4 | . | . | . | . | 20.0 | 18.3 |
| | | Credit Hrs. | 197 | 251 | 556 | 481 | 576 | 509 | . | . | . | . | 120 | 2,690 |
| | | Contact Hrs. | 3,720 | 4,752 | 10,944 | 8,328 | 10,104 | 9,864 | . | . | . | . | 1,920 | 49,632 |
| | 2005 | Combined Sections | 7 | 10 | 22 | 10 | 15 | 20 | . | . | . | . | . | 84 |
| | | Enrollments | 101 | 144 | 343 | 187 | 228 | 341 | . | . | . | . | . | 1,344 |
| | | Avg. Section Size | 14.4 | 14.4 | 15.6 | 18.7 | 15.2 | 17.1 | . | . | . | . | . | 16.0 |
| | | Credit Hrs. | 177 | 222 | 587 | 419 | 506 | 509 | . | . | . | . | . | 2,420 |
| | | Contact Hrs. | 3,336 | 4,392 | 11,160 | 7,272 | 8,808 | 10,200 | . | . | . | . | . | 45,168 |
| | 2006 | Combined Sections | 6 | 9 | 23 | 12 | 14 | 25 | . | . | . | 1 | . | 90 |
| | | Enrollments | 118 | 157 | 414 | 196 | 258 | 444 | . | . | . | 11 | . | 1,598 |
| | | Avg. Section Size | 19.7 | 17.4 | 18.0 | 16.3 | 18.4 | 17.8 | . | . | . | 11.0 | . | 17.8 |
| | | Credit Hrs. | 204 | 189 | 640 | 402 | 474 | 704 | . | . | . | 11 | . | 2,624 |
| | | Contact Hrs. | 3,864 | 4,152 | 12,648 | 7,176 | 8,784 | 13,776 | . | . | . | 264 | . | 50,664 |
| | 2007 | Combined Sections | 11 | 10 | 29 | 12 | 14 | 25 | 11 | . | . | 2 | 1 | 115 |
| | | Enrollments | 185 | 164 | 514 | 197 | 203 | 446 | 177 | . | . | 35 | 17 | 1,938 |
| | | Avg. Section Size | 16.8 | 16.4 | 17.7 | 16.4 | 14.5 | 17.8 | 16.1 | . | . | 17.5 | 17.0 | 16.9 |
| | | Credit Hrs. | 255 | 184 | 818 | 389 | 381 | 690 | 231 | . | . | 35 | 51 | 3,034 |
| | | Contact Hrs. | 5,280 | 4,176 | 15,984 | 7,032 | 7,008 | 13,632 | 4,896 | . | . | 840 | 816 | 59,664 |
| | 2008 | Combined Sections | 14 | 11 | 29 | 15 | 13 | 31 | 15 | . | . | 3 | . | 131 |
| | | Enrollments | 232 | 199 | 499 | 250 | 211 | 535 | 268 | . | . | 46 | . | 2,240 |
| | | Avg. Section Size | 16.6 | 18.1 | 17.2 | 16.7 | 16.2 | 17.3 | 17.9 | . | . | 15.3 | . | 17.1 |
| | | Credit Hrs. | 358 | 251 | 761 | 482 | 349 | 885 | 390 | . | . | 46 | . | 3,522 |
| Contact Hrs. | | 7,080 | 5,400 | 15,120 | 8,784 | 6,720 | 17,040 | 7,896 | . | . | 1,104 | . | 69,144 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|----------------|-------------------|-------------------|-------|-------|-------|--------|--------|-------|--------|--------|-------|---------|---------|
| Human Services | 2004 | Combined Sections | . | . | . | 4 | 69 | . | . | 8 | 4 | 2 | 87 |
| | | Enrollments | . | . | . | 73 | 1,304 | . | . | 133 | 79 | 34 | 1,623 |
| | | Avg. Section Size | . | . | . | 18.3 | 18.9 | . | . | 16.6 | 19.8 | 17.0 | 18.7 |
| | | Credit Hrs. | . | . | . | 292 | 4,617 | . | . | 399 | 316 | 136 | 5,760 |
| | | Contact Hrs. | . | . | . | 7,008 | 96,720 | . | . | 6,384 | 7,584 | 3,264 | 120,960 |
| | 2005 | Combined Sections | . | . | . | 4 | 68 | . | . | 7 | 4 | 2 | 85 |
| | | Enrollments | . | . | . | 84 | 1,333 | . | . | 133 | 83 | 31 | 1,664 |
| | | Avg. Section Size | . | . | . | 21.0 | 19.6 | . | . | 19.0 | 20.8 | 15.5 | 19.6 |
| | | Credit Hrs. | . | . | . | 336 | 4,714 | . | . | 399 | 332 | 124 | 5,905 |
| | | Contact Hrs. | . | . | . | 8,064 | 97,088 | . | . | 6,384 | 7,968 | 2,976 | 122,480 |
| | 2006 | Combined Sections | . | . | . | 4 | 64 | . | . | 8 | 4 | 3 | 83 |
| | | Enrollments | . | . | . | 84 | 1,333 | . | . | 146 | 48 | 42 | 1,653 |
| | | Avg. Section Size | . | . | . | 21.0 | 20.8 | . | . | 18.3 | 12.0 | 14.0 | 19.9 |
| | | Credit Hrs. | . | . | . | 336 | 4,683 | . | . | 438 | 168 | 168 | 5,793 |
| | | Contact Hrs. | . | . | . | 8,064 | 98,544 | . | . | 7,008 | 3,456 | 4,032 | 121,104 |
| | 2007 | Combined Sections | . | . | . | 4 | 66 | . | . | 5 | . | 4 | 79 |
| | | Enrollments | . | . | . | 65 | 1,259 | . | . | 94 | . | 51 | 1,469 |
| | | Avg. Section Size | . | . | . | 16.3 | 19.1 | . | . | 18.8 | . | 12.8 | 18.6 |
| | | Credit Hrs. | . | . | . | 260 | 4,472 | . | . | 282 | . | 204 | 5,218 |
| | | Contact Hrs. | . | . | . | 6,240 | 96,512 | . | . | 4,512 | . | 4,896 | 112,160 |
| 2008 | Combined Sections | . | . | . | 4 | 69 | . | . | 2 | 10 | 4 | 89 | |
| | Enrollments | . | . | . | 71 | 1,299 | . | . | 32 | 168 | 58 | 1,628 | |
| | Avg. Section Size | . | . | . | 17.8 | 18.8 | . | . | 16.0 | 16.8 | 14.5 | 18.3 | |
| | Credit Hrs. | . | . | . | 284 | 4,536 | . | . | 128 | 504 | 232 | 5,684 | |
| | Contact Hrs. | . | . | . | 6,816 | 98,352 | . | . | 3,072 | 8,064 | 5,568 | 121,872 | |
| Humanities | 2004 | Combined Sections | 1 | 1 | 6 | 2 | 5 | 5 | . | 4 | 2 | . | 26 |
| | | Enrollments | 24 | 18 | 142 | 63 | 128 | 165 | . | 172 | 46 | . | 758 |
| | | Avg. Section Size | 24.0 | 18.0 | 23.7 | 31.5 | 25.6 | 33.0 | . | 43.0 | 23.0 | . | 29.2 |
| | | Credit Hrs. | 72 | 54 | 426 | 189 | 384 | 495 | . | 516 | 138 | . | 2,274 |
| | | Contact Hrs. | 1,152 | 864 | 6,816 | 3,024 | 6,144 | 7,920 | . | 8,256 | 2,208 | . | 36,384 |
| | 2005 | Combined Sections | . | . | 7 | 1 | 3 | 2 | . | 4 | 2 | . | 19 |
| | | Enrollments | . | . | 172 | 36 | 95 | 72 | . | 205 | 53 | . | 633 |
| | | Avg. Section Size | . | . | 24.6 | 36.0 | 31.7 | 36.0 | . | 51.3 | 26.5 | . | 33.3 |
| | | Credit Hrs. | . | . | 516 | 108 | 285 | 216 | . | 615 | 159 | . | 1,899 |
| | | Contact Hrs. | . | . | 8,256 | 1,728 | 4,560 | 3,456 | . | 9,840 | 2,544 | . | 30,384 |
| | 2006 | Combined Sections | . | . | 4 | 1 | 3 | 2 | . | 4 | 2 | . | 16 |
| | | Enrollments | . | . | 86 | 36 | 99 | 62 | . | 215 | 53 | . | 551 |
| | | Avg. Section Size | . | . | 21.5 | 36.0 | 33.0 | 31.0 | . | 53.8 | 26.5 | . | 34.4 |
| | | Credit Hrs. | . | . | 258 | 108 | 297 | 186 | . | 645 | 159 | . | 1,653 |
| | | Contact Hrs. | . | . | 4,128 | 1,728 | 4,752 | 2,976 | . | 10,320 | 2,544 | . | 26,448 |
| | 2007 | Combined Sections | . | . | 4 | 1 | 3 | 2 | . | 5 | 1 | 2 | 18 |
| | | Enrollments | . | . | 88 | 35 | 100 | 63 | . | 237 | 25 | 42 | 590 |
| | | Avg. Section Size | . | . | 22.0 | 35.0 | 33.3 | 31.5 | . | 47.4 | 25.0 | 21.0 | 32.8 |
| | | Credit Hrs. | . | . | 264 | 105 | 300 | 189 | . | 711 | 75 | 126 | 1,770 |
| | | Contact Hrs. | . | . | 4,224 | 1,680 | 4,800 | 3,024 | . | 11,376 | 1,200 | 2,016 | 28,320 |
| 2008 | Combined Sections | . | . | 4 | 1 | 5 | 2 | . | 5 | 3 | 2 | 22 | |
| | Enrollments | . | . | 91 | 36 | 144 | 59 | . | 232 | 87 | 40 | 689 | |
| | Avg. Section Size | . | . | 22.8 | 36.0 | 28.8 | 29.5 | . | 46.4 | 29.0 | 20.0 | 31.3 | |
| | Credit Hrs. | . | . | 273 | 108 | 432 | 177 | . | 696 | 261 | 120 | 2,067 | |
| | Contact Hrs. | . | . | 4,368 | 1,728 | 6,912 | 2,832 | . | 11,136 | 4,176 | 1,920 | 33,072 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------------------|-------------------|-------------------|-----|-------|-------|-------|--------|--------|-----|-------|-------|-------|--------|--------|
| International Business | 2004 | Combined Sections | . | . | . | . | . | . | . | 5 | . | 15 | 20 | |
| | | Enrollments | . | . | . | . | . | . | . | 79 | . | 121 | 200 | |
| | | Avg. Section Size | . | . | . | . | . | . | . | 15.8 | . | 8.1 | 10.0 | |
| | | Credit Hrs. | . | . | . | . | . | . | . | 237 | . | 363 | 600 | |
| | | Contact Hrs. | . | . | . | . | . | . | . | 3,792 | . | 9,552 | 13,344 | |
| | 2005 | Combined Sections | . | . | . | . | 2 | . | . | . | 4 | . | 13 | 19 |
| | | Enrollments | . | . | . | . | 25 | . | . | . | 48 | . | 91 | 164 |
| | | Avg. Section Size | . | . | . | . | 12.5 | . | . | . | 12.0 | . | 7.0 | 8.6 |
| | | Credit Hrs. | . | . | . | . | 75 | . | . | . | 144 | . | 273 | 492 |
| | | Contact Hrs. | . | . | . | . | 1,200 | . | . | . | 2,304 | . | 4,656 | 8,160 |
| | 2006 | Combined Sections | . | . | . | . | 2 | . | . | . | 3 | . | 13 | 18 |
| | | Enrollments | . | . | . | . | 28 | . | . | . | 46 | . | 95 | 169 |
| | | Avg. Section Size | . | . | . | . | 14.0 | . | . | . | 15.3 | . | 7.3 | 9.4 |
| | | Credit Hrs. | . | . | . | . | 84 | . | . | . | 138 | . | 285 | 507 |
| | | Contact Hrs. | . | . | . | . | 1,344 | . | . | . | 2,208 | . | 5,424 | 8,976 |
| | 2007 | Combined Sections | . | . | . | . | 4 | 3 | . | . | 4 | . | 8 | 19 |
| | | Enrollments | . | . | . | . | 49 | 26 | . | . | 57 | . | 56 | 188 |
| | | Avg. Section Size | . | . | . | . | 12.3 | 8.7 | . | . | 14.3 | . | 7.0 | 9.9 |
| | | Credit Hrs. | . | . | . | . | 147 | 78 | . | . | 171 | . | 168 | 564 |
| | | Contact Hrs. | . | . | . | . | 2,352 | 1,248 | . | . | 2,736 | . | 4,704 | 11,040 |
| 2008 | Combined Sections | . | . | 3 | . | 6 | . | . | 1 | 3 | . | 7 | 20 | |
| | Enrollments | . | . | 28 | . | 53 | . | . | 7 | 60 | . | 49 | 197 | |
| | Avg. Section Size | . | . | 9.3 | . | 8.8 | . | . | 7.0 | 20.0 | . | 7.0 | 9.9 | |
| | Credit Hrs. | . | . | 84 | . | 159 | . | . | 21 | 180 | . | 147 | 591 | |
| | Contact Hrs. | . | . | 1,344 | . | 2,544 | . | . | 336 | 2,880 | . | 4,656 | 11,760 | |
| Japanese | 2004 | Combined Sections | . | . | 5 | . | 2 | 9 | . | . | . | . | 16 | |
| | | Enrollments | . | . | 88 | . | 45 | 187 | . | . | . | . | 320 | |
| | | Avg. Section Size | . | . | 17.6 | . | 22.5 | 20.8 | . | . | . | . | 20.0 | |
| | | Credit Hrs. | . | . | 390 | . | 225 | 853 | . | . | . | . | 1,468 | |
| | | Contact Hrs. | . | . | 6,240 | . | 3,600 | 13,648 | . | . | . | . | 23,488 | |
| | 2005 | Combined Sections | . | . | 4 | . | 2 | 8 | . | . | . | . | . | 14 |
| | | Enrollments | . | . | 84 | . | 46 | 176 | . | . | . | . | . | 306 |
| | | Avg. Section Size | . | . | 21.0 | . | 23.0 | 22.0 | . | . | . | . | . | 21.9 |
| | | Credit Hrs. | . | . | 390 | . | 230 | 804 | . | . | . | . | . | 1,424 |
| | | Contact Hrs. | . | . | 6,240 | . | 3,680 | 12,864 | . | . | . | . | . | 22,784 |
| | 2006 | Combined Sections | . | . | 4 | . | 4 | 8 | . | . | . | . | . | 16 |
| | | Enrollments | . | . | 90 | . | 82 | 176 | . | . | . | . | . | 348 |
| | | Avg. Section Size | . | . | 22.5 | . | 20.5 | 22.0 | . | . | . | . | . | 21.8 |
| | | Credit Hrs. | . | . | 410 | . | 392 | 804 | . | . | . | . | . | 1,606 |
| | | Contact Hrs. | . | . | 6,560 | . | 6,272 | 12,864 | . | . | . | . | . | 25,696 |
| | 2007 | Combined Sections | . | . | 5 | . | 4 | 8 | . | . | . | . | . | 17 |
| | | Enrollments | . | . | 109 | . | 87 | 183 | . | . | . | . | . | 379 |
| | | Avg. Section Size | . | . | 21.8 | . | 21.8 | 22.9 | . | . | . | . | . | 22.3 |
| | | Credit Hrs. | . | . | 509 | . | 409 | 823 | . | . | . | . | . | 1,741 |
| | | Contact Hrs. | . | . | 8,144 | . | 6,544 | 13,168 | . | . | . | . | . | 27,856 |
| 2008 | Combined Sections | . | . | 5 | . | 4 | 9 | . | . | . | . | 1 | 19 | |
| | Enrollments | . | . | 103 | . | 84 | 200 | . | . | . | . | 13 | 400 | |
| | Avg. Section Size | . | . | 20.6 | . | 21.0 | 22.2 | . | . | . | . | 13.0 | 21.1 | |
| | Credit Hrs. | . | . | 489 | . | 396 | 918 | . | . | . | . | 65 | 1,868 | |
| | Contact Hrs. | . | . | 7,824 | . | 6,336 | 14,688 | . | . | . | . | 1,040 | 29,888 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------|-------------------|-------------------|-----|-------|-------|-------|--------|--------|--------|-------|-----|--------|--------|--------|
| Jewelry | 2004 | Combined Sections | . | . | . | . | . | 31 | . | . | . | . | 31 | |
| | | Enrollments | . | . | . | . | . | 288 | . | . | . | . | 288 | |
| | | Avg. Section Size | . | . | . | . | . | 9.3 | . | . | . | . | 9.3 | |
| | | Credit Hrs. | . | . | . | . | . | 1,152 | . | . | . | . | 1,152 | |
| | | Contact Hrs. | . | . | . | . | . | 27,648 | . | . | . | . | 27,648 | |
| | 2005 | Combined Sections | . | . | . | . | . | . | 32 | . | . | . | . | 32 |
| | | Enrollments | . | . | . | . | . | . | 298 | . | . | . | . | 298 |
| | | Avg. Section Size | . | . | . | . | . | . | 9.3 | . | . | . | . | 9.3 |
| | | Credit Hrs. | . | . | . | . | . | . | 1,192 | . | . | . | . | 1,192 |
| | | Contact Hrs. | . | . | . | . | . | . | 28,608 | . | . | . | . | 28,608 |
| | 2006 | Combined Sections | . | . | . | . | . | . | 30 | . | . | . | . | 30 |
| | | Enrollments | . | . | . | . | . | . | 304 | . | . | . | . | 304 |
| | | Avg. Section Size | . | . | . | . | . | . | 10.1 | . | . | . | . | 10.1 |
| | | Credit Hrs. | . | . | . | . | . | . | 1,216 | . | . | . | . | 1,216 |
| | | Contact Hrs. | . | . | . | . | . | . | 29,184 | . | . | . | . | 29,184 |
| | 2007 | Combined Sections | . | . | . | . | . | . | 31 | . | . | . | . | 31 |
| | | Enrollments | . | . | . | . | . | . | 288 | . | . | . | . | 288 |
| | | Avg. Section Size | . | . | . | . | . | . | 9.3 | . | . | . | . | 9.3 |
| | | Credit Hrs. | . | . | . | . | . | . | 1,152 | . | . | . | . | 1,152 |
| | | Contact Hrs. | . | . | . | . | . | . | 27,648 | . | . | . | . | 27,648 |
| 2008 | Combined Sections | . | . | . | . | . | . | 33 | . | . | . | . | 33 | |
| | Enrollments | . | . | . | . | . | . | 316 | . | . | . | . | 316 | |
| | Avg. Section Size | . | . | . | . | . | . | 9.6 | . | . | . | . | 9.6 | |
| | Credit Hrs. | . | . | . | . | . | . | 1,264 | . | . | . | . | 1,264 | |
| | Contact Hrs. | . | . | . | . | . | . | 30,336 | . | . | . | . | 30,336 | |
| Journalism | 2004 | Combined Sections | . | . | 6 | . | 10 | 4 | . | 3 | . | . | 23 | |
| | | Enrollments | . | . | 112 | . | 209 | 75 | . | 68 | . | . | 464 | |
| | | Avg. Section Size | . | . | 18.7 | . | 20.9 | 18.8 | . | 22.7 | . | . | 20.2 | |
| | | Credit Hrs. | . | . | 336 | . | 627 | 225 | . | 204 | . | . | 1,392 | |
| | | Contact Hrs. | . | . | 5,552 | . | 10,192 | 3,600 | . | 3,264 | . | . | 22,608 | |
| | 2005 | Combined Sections | . | . | 7 | . | 9 | 3 | . | 5 | . | . | 24 | |
| | | Enrollments | . | . | 121 | . | 184 | 55 | . | 103 | . | . | 463 | |
| | | Avg. Section Size | . | . | 17.3 | . | 20.4 | 18.3 | . | 20.6 | . | . | 19.3 | |
| | | Credit Hrs. | . | . | 363 | . | 552 | 165 | . | 309 | . | . | 1,389 | |
| | | Contact Hrs. | . | . | 5,920 | . | 9,008 | 2,640 | . | 4,944 | . | . | 22,512 | |
| | 2006 | Combined Sections | . | . | 9 | . | 8 | 3 | . | 5 | . | . | 25 | |
| | | Enrollments | . | . | 131 | . | 181 | 57 | . | 91 | . | . | 460 | |
| | | Avg. Section Size | . | . | 14.6 | . | 22.6 | 19.0 | . | 18.2 | . | . | 18.4 | |
| | | Credit Hrs. | . | . | 381 | . | 543 | 171 | . | 273 | . | . | 1,368 | |
| | | Contact Hrs. | . | . | 6,192 | . | 8,688 | 2,736 | . | 4,368 | . | . | 21,984 | |
| | 2007 | Combined Sections | . | . | 9 | . | 7 | 4 | . | 5 | . | . | 25 | |
| | | Enrollments | . | . | 160 | . | 170 | 86 | . | 108 | . | . | 524 | |
| | | Avg. Section Size | . | . | 17.8 | . | 24.3 | 21.5 | . | 21.6 | . | . | 21.0 | |
| | | Credit Hrs. | . | . | 480 | . | 510 | 258 | . | 324 | . | . | 1,572 | |
| | | Contact Hrs. | . | . | 7,856 | . | 8,160 | 4,128 | . | 5,184 | . | . | 25,328 | |
| 2008 | Combined Sections | . | . | 9 | . | 8 | 3 | . | 5 | . | . | 25 | | |
| | Enrollments | . | . | 144 | . | 177 | 51 | . | 124 | . | . | 496 | | |
| | Avg. Section Size | . | . | 16.0 | . | 22.1 | 17.0 | . | 24.8 | . | . | 19.8 | | |
| | Credit Hrs. | . | . | 432 | . | 531 | 153 | . | 372 | . | . | 1,488 | | |
| | Contact Hrs. | . | . | 7,104 | . | 8,496 | 2,448 | . | 5,952 | . | . | 24,000 | | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------------------------|-------------------|-------------------|-------|--------|---------|--------|--------|--------|--------|--------|--------|---------|---------|
| Kinesiology | 2004 | Combined Sections | . | . | 82 | . | 34 | 49 | . | 14 | . | 11 | 190 |
| | | Enrollments | . | . | 1,976 | . | 767 | 1,108 | . | 569 | . | 211 | 4,631 |
| | | Avg. Section Size | . | . | 24.1 | . | 22.6 | 22.6 | . | 40.6 | . | 19.2 | 24.4 |
| | | Credit Hrs. | . | . | 2,088 | . | 909 | 1,198 | . | 1,644 | . | 211 | 6,050 |
| | | Contact Hrs. | . | . | 94,960 | . | 36,816 | 53,184 | . | 27,312 | . | 9,864 | 222,136 |
| | 2005 | Combined Sections | . | . | 84 | . | 32 | 50 | . | 15 | . | 12 | 193 |
| | | Enrollments | . | . | 1,974 | . | 724 | 1,190 | . | 496 | . | 170 | 4,554 |
| | | Avg. Section Size | . | . | 23.5 | . | 22.6 | 23.8 | . | 33.1 | . | 14.2 | 23.6 |
| | | Credit Hrs. | . | . | 2,098 | . | 900 | 1,278 | . | 1,430 | . | 170 | 5,876 |
| | | Contact Hrs. | . | . | 94,752 | . | 34,752 | 57,120 | . | 23,808 | . | 8,128 | 218,560 |
| | 2006 | Combined Sections | . | . | 88 | . | 35 | 50 | . | 17 | . | 15 | 205 |
| | | Enrollments | . | . | 2,034 | . | 791 | 1,117 | . | 659 | . | 283 | 4,884 |
| | | Avg. Section Size | . | . | 23.1 | . | 22.6 | 22.3 | . | 38.8 | . | 18.9 | 23.8 |
| | | Credit Hrs. | . | . | 2,182 | . | 1,055 | 1,213 | . | 1,912 | . | 283 | 6,645 |
| | | Contact Hrs. | . | . | 97,632 | . | 37,968 | 53,616 | . | 31,632 | . | 13,584 | 234,432 |
| | 2007 | Combined Sections | . | . | 90 | . | 33 | 55 | . | 18 | 1 | 16 | 213 |
| | | Enrollments | . | . | 2,207 | . | 747 | 1,243 | . | 652 | 20 | 307 | 5,176 |
| | | Avg. Section Size | . | . | 24.5 | . | 22.6 | 22.6 | . | 36.2 | 20.0 | 19.2 | 24.3 |
| | | Credit Hrs. | . | . | 2,405 | . | 961 | 1,389 | . | 1,896 | 20 | 307 | 6,978 |
| | | Contact Hrs. | . | . | 105,936 | . | 35,856 | 59,664 | . | 30,256 | 960 | 14,736 | 247,408 |
| 2008 | Combined Sections | 12 | . | 93 | . | 30 | 54 | . | 21 | 1 | 14 | 225 | |
| | Enrollments | 275 | . | 2,065 | . | 703 | 1,249 | . | 709 | 24 | 261 | 5,286 | |
| | Avg. Section Size | 22.9 | . | 22.2 | . | 23.4 | 23.1 | . | 33.8 | 24.0 | 18.6 | 23.5 | |
| | Credit Hrs. | 275 | . | 2,215 | . | 943 | 1,359 | . | 2,066 | 24 | 261 | 7,143 | |
| | Contact Hrs. | 13,200 | . | 99,120 | . | 33,744 | 59,952 | . | 34,032 | 1,152 | 12,528 | 253,728 | |
| Land Surveying Technology | 2004 | Combined Sections | . | . | 11 | . | . | . | . | . | . | . | 11 |
| | | Enrollments | . | . | 121 | . | . | . | . | . | . | . | 121 |
| | | Avg. Section Size | . | . | 11.0 | . | . | . | . | . | . | . | 11.0 |
| | | Credit Hrs. | . | . | 365 | . | . | . | . | . | . | . | 365 |
| | | Contact Hrs. | . | . | 7,136 | . | . | . | . | . | . | . | 7,136 |
| | 2005 | Combined Sections | . | . | 10 | . | . | . | . | . | . | . | 10 |
| | | Enrollments | . | . | 103 | . | . | . | . | . | . | . | 103 |
| | | Avg. Section Size | . | . | 10.3 | . | . | . | . | . | . | . | 10.3 |
| | | Credit Hrs. | . | . | 315 | . | . | . | . | . | . | . | 315 |
| | | Contact Hrs. | . | . | 7,056 | . | . | . | . | . | . | . | 7,056 |
| | 2006 | Combined Sections | . | . | 10 | . | . | . | . | . | . | . | 10 |
| | | Enrollments | . | . | 109 | . | . | . | . | . | . | . | 109 |
| | | Avg. Section Size | . | . | 10.9 | . | . | . | . | . | . | . | 10.9 |
| | | Credit Hrs. | . | . | 332 | . | . | . | . | . | . | . | 332 |
| | | Contact Hrs. | . | . | 7,232 | . | . | . | . | . | . | . | 7,232 |
| | 2007 | Combined Sections | . | 5 | 5 | . | . | . | . | . | . | . | 10 |
| | | Enrollments | . | 69 | 54 | . | . | . | . | . | . | . | 123 |
| | | Avg. Section Size | . | 13.8 | 10.8 | . | . | . | . | . | . | . | 12.3 |
| | | Credit Hrs. | . | 207 | 163 | . | . | . | . | . | . | . | 370 |
| | | Contact Hrs. | . | 3,888 | 3,232 | . | . | . | . | . | . | . | 7,120 |
| 2008 | Combined Sections | . | 9 | . | . | . | . | . | . | . | . | 9 | |
| | Enrollments | . | 105 | . | . | . | . | . | . | . | . | 105 | |
| | Avg. Section Size | . | 11.7 | . | . | . | . | . | . | . | . | 11.7 | |
| | Credit Hrs. | . | 320 | . | . | . | . | . | . | . | . | 320 | |
| | Contact Hrs. | . | 6,992 | . | . | . | . | . | . | . | . | 6,992 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-----------------|-------------------|-------------------|-----|-------|-----|--------|--------|------|-----|-----|-----|-----|--------|--------|
| Latin | 2004 | Combined Sections | . | . | . | . | 1 | . | . | . | . | . | 1 | |
| | | Enrollments | . | . | . | . | 20 | . | . | . | . | . | 20 | |
| | | Avg. Section Size | . | . | . | . | 20.0 | . | . | . | . | . | 20.0 | |
| | | Credit Hrs. | . | . | . | . | 100 | . | . | . | . | . | 100 | |
| | | Contact Hrs. | . | . | . | . | 1,600 | . | . | . | . | . | 1,600 | |
| | 2005 | Combined Sections | . | . | . | . | 2 | . | . | . | . | . | . | 2 |
| | | Enrollments | . | . | . | . | 44 | . | . | . | . | . | . | 44 |
| | | Avg. Section Size | . | . | . | . | 22.0 | . | . | . | . | . | . | 22.0 |
| | | Credit Hrs. | . | . | . | . | 220 | . | . | . | . | . | . | 220 |
| | | Contact Hrs. | . | . | . | . | 3,520 | . | . | . | . | . | . | 3,520 |
| | 2006 | Combined Sections | . | . | . | . | 3 | . | . | . | . | . | . | 3 |
| | | Enrollments | . | . | . | . | 57 | . | . | . | . | . | . | 57 |
| | | Avg. Section Size | . | . | . | . | 19.0 | . | . | . | . | . | . | 19.0 |
| | | Credit Hrs. | . | . | . | . | 285 | . | . | . | . | . | . | 285 |
| | | Contact Hrs. | . | . | . | . | 4,560 | . | . | . | . | . | . | 4,560 |
| | 2007 | Combined Sections | . | . | . | . | 5 | . | . | . | . | . | . | 5 |
| | | Enrollments | . | . | . | . | 73 | . | . | . | . | . | . | 73 |
| | | Avg. Section Size | . | . | . | . | 14.6 | . | . | . | . | . | . | 14.6 |
| | | Credit Hrs. | . | . | . | . | 331 | . | . | . | . | . | . | 331 |
| | | Contact Hrs. | . | . | . | . | 5,296 | . | . | . | . | . | . | 5,296 |
| 2008 | Combined Sections | . | . | . | . | 7 | . | . | . | . | . | . | 7 | |
| | Enrollments | . | . | . | . | 108 | . | . | . | . | . | . | 108 | |
| | Avg. Section Size | . | . | . | . | 15.4 | . | . | . | . | . | . | 15.4 | |
| | Credit Hrs. | . | . | . | . | 502 | . | . | . | . | . | . | 502 | |
| | Contact Hrs. | . | . | . | . | 8,032 | . | . | . | . | . | . | 8,032 | |
| Legal Assistant | 2004 | Combined Sections | . | 1 | . | . | 30 | . | . | . | . | . | 31 | |
| | | Enrollments | . | 25 | . | . | 735 | . | . | . | . | . | 760 | |
| | | Avg. Section Size | . | 25.0 | . | . | 24.5 | . | . | . | . | . | 24.5 | |
| | | Credit Hrs. | . | 75 | . | . | 2,205 | . | . | . | . | . | 2,280 | |
| | | Contact Hrs. | . | 1,200 | . | . | 39,360 | . | . | . | . | . | 40,560 | |
| | 2005 | Combined Sections | . | . | . | . | 32 | . | . | . | . | . | . | 32 |
| | | Enrollments | . | . | . | . | 818 | . | . | . | . | . | . | 818 |
| | | Avg. Section Size | . | . | . | . | 25.6 | . | . | . | . | . | . | 25.6 |
| | | Credit Hrs. | . | . | . | . | 2,454 | . | . | . | . | . | . | 2,454 |
| | | Contact Hrs. | . | . | . | . | 44,304 | . | . | . | . | . | . | 44,304 |
| | 2006 | Combined Sections | . | . | . | . | 36 | 1 | . | . | . | . | . | 37 |
| | | Enrollments | . | . | . | . | 819 | 15 | . | . | . | . | . | 834 |
| | | Avg. Section Size | . | . | . | . | 22.8 | 15.0 | . | . | . | . | . | 22.5 |
| | | Credit Hrs. | . | . | . | . | 2,457 | 45 | . | . | . | . | . | 2,502 |
| | | Contact Hrs. | . | . | . | . | 46,512 | 720 | . | . | . | . | . | 47,232 |
| | 2007 | Combined Sections | . | . | . | . | 34 | . | . | . | . | . | . | 34 |
| | | Enrollments | . | . | . | . | 703 | . | . | . | . | . | . | 703 |
| | | Avg. Section Size | . | . | . | . | 20.7 | . | . | . | . | . | . | 20.7 |
| | | Credit Hrs. | . | . | . | . | 2,109 | . | . | . | . | . | . | 2,109 |
| | | Contact Hrs. | . | . | . | . | 41,904 | . | . | . | . | . | . | 41,904 |
| 2008 | Combined Sections | . | . | . | . | 35 | . | . | . | . | . | . | 35 | |
| | Enrollments | . | . | . | . | 694 | . | . | . | . | . | . | 694 | |
| | Avg. Section Size | . | . | . | . | 19.8 | . | . | . | . | . | . | 19.8 | |
| | Credit Hrs. | . | . | . | . | 2,082 | . | . | . | . | . | . | 2,082 | |
| | Contact Hrs. | . | . | . | . | 39,072 | . | . | . | . | . | . | 39,072 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------|-------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|
| Management | 2004 | Combined Sections | 11 | 2 | 32 | 8 | 19 | 21 | . | 42 | 3 | 2 | 140 |
| | | Enrollments | 224 | 27 | 633 | 174 | 379 | 472 | . | 1,022 | 57 | 21 | 3,009 |
| | | Avg. Section Size | 20.4 | 13.5 | 19.8 | 21.8 | 19.9 | 22.5 | . | 24.3 | 19.0 | 10.5 | 21.5 |
| | | Credit Hrs. | 672 | 81 | 1,899 | 522 | 1,137 | 1,416 | . | 3,066 | 171 | 63 | 9,027 |
| | | Contact Hrs. | 10,752 | 1,296 | 30,384 | 8,352 | 20,112 | 22,656 | . | 49,056 | 2,736 | 1,008 | 146,352 |
| | 2005 | Combined Sections | 11 | 3 | 36 | 8 | 20 | 23 | . | 45 | 3 | . | 149 |
| | | Enrollments | 222 | 38 | 702 | 160 | 379 | 460 | . | 984 | 55 | . | 3,000 |
| | | Avg. Section Size | 20.2 | 12.7 | 19.5 | 20.0 | 19.0 | 20.0 | . | 21.9 | 18.3 | . | 20.1 |
| | | Credit Hrs. | 666 | 114 | 2,106 | 480 | 1,137 | 1,380 | . | 2,952 | 165 | . | 9,000 |
| | | Contact Hrs. | 10,656 | 1,824 | 33,696 | 7,680 | 18,912 | 22,080 | . | 47,232 | 2,640 | . | 144,720 |
| | 2006 | Combined Sections | 11 | 1 | 34 | 7 | 20 | 24 | . | 43 | 4 | 3 | 147 |
| | | Enrollments | 212 | 11 | 686 | 133 | 393 | 511 | . | 980 | 69 | 32 | 3,027 |
| | | Avg. Section Size | 19.3 | 11.0 | 20.2 | 19.0 | 19.7 | 21.3 | . | 22.8 | 17.3 | 10.7 | 20.6 |
| | | Credit Hrs. | 636 | 33 | 2,058 | 399 | 1,179 | 1,533 | . | 2,940 | 207 | 58 | 9,043 |
| | | Contact Hrs. | 10,176 | 528 | 32,928 | 6,384 | 19,824 | 24,528 | . | 47,040 | 3,312 | 928 | 145,648 |
| | 2007 | Combined Sections | 10 | . | 35 | 7 | 19 | 22 | 2 | 44 | 5 | 2 | 146 |
| | | Enrollments | 222 | . | 691 | 131 | 374 | 440 | 36 | 1,016 | 85 | 15 | 3,010 |
| | | Avg. Section Size | 22.2 | . | 19.7 | 18.7 | 19.7 | 20.0 | 18.0 | 23.1 | 17.0 | 7.5 | 20.6 |
| | | Credit Hrs. | 666 | . | 2,073 | 393 | 1,122 | 1,320 | 108 | 3,048 | 255 | 15 | 9,000 |
| | | Contact Hrs. | 10,656 | . | 33,168 | 6,288 | 20,112 | 21,120 | 1,728 | 48,768 | 4,080 | 240 | 146,160 |
| 2008 | Combined Sections | 11 | 1 | 32 | 7 | 21 | 20 | 3 | 49 | 7 | 2 | 153 | |
| | Enrollments | 220 | 9 | 636 | 117 | 386 | 366 | 55 | 1,186 | 109 | 19 | 3,103 | |
| | Avg. Section Size | 20.0 | 9.0 | 19.9 | 16.7 | 18.4 | 18.3 | 18.3 | 24.2 | 15.6 | 9.5 | 20.3 | |
| | Credit Hrs. | 660 | 27 | 1,908 | 351 | 1,158 | 1,098 | 165 | 3,558 | 327 | 19 | 9,271 | |
| | Contact Hrs. | 10,560 | 432 | 30,528 | 5,616 | 20,208 | 17,568 | 2,640 | 56,928 | 5,232 | 304 | 150,016 | |
| Marketing | 2004 | Combined Sections | . | . | 2 | . | 1 | . | . | 40 | . | 1 | 44 |
| | | Enrollments | . | . | 56 | . | 14 | . | . | 910 | . | 10 | 990 |
| | | Avg. Section Size | . | . | 28.0 | . | 14.0 | . | . | 22.8 | . | 10.0 | 22.5 |
| | | Credit Hrs. | . | . | 168 | . | 42 | . | . | 2,730 | . | 30 | 2,970 |
| | | Contact Hrs. | . | . | 2,688 | . | 672 | . | . | 43,680 | . | 480 | 47,520 |
| | 2005 | Combined Sections | . | . | 2 | . | 1 | . | . | 47 | . | . | 50 |
| | | Enrollments | . | . | 52 | . | 28 | . | . | 941 | . | 1 | 1,022 |
| | | Avg. Section Size | . | . | 26.0 | . | 28.0 | . | . | 20.0 | . | . | 20.4 |
| | | Credit Hrs. | . | . | 156 | . | 84 | . | . | 2,823 | . | 3 | 3,066 |
| | | Contact Hrs. | . | . | 2,496 | . | 1,344 | . | . | 45,168 | . | 48 | 49,056 |
| | 2006 | Combined Sections | . | 2 | 2 | . | 2 | . | . | 48 | . | . | 54 |
| | | Enrollments | . | 31 | 54 | . | 50 | . | . | 985 | . | . | 1,120 |
| | | Avg. Section Size | . | 15.5 | 27.0 | . | 25.0 | . | . | 20.5 | . | . | 20.7 |
| | | Credit Hrs. | . | 93 | 162 | . | 150 | . | . | 2,955 | . | . | 3,360 |
| | | Contact Hrs. | . | 1,488 | 2,592 | . | 2,400 | . | . | 47,280 | . | . | 53,760 |
| | 2007 | Combined Sections | 5 | 3 | 4 | 1 | 11 | 2 | 1 | 30 | . | 1 | 58 |
| | | Enrollments | 50 | 48 | 136 | 29 | 198 | 28 | 33 | 575 | . | 23 | 1,120 |
| | | Avg. Section Size | 10.0 | 16.0 | 34.0 | 29.0 | 18.0 | 14.0 | 33.0 | 19.2 | . | 23.0 | 19.3 |
| | | Credit Hrs. | 150 | 144 | 408 | 87 | 594 | 84 | 99 | 1,725 | . | 69 | 3,360 |
| | | Contact Hrs. | 2,400 | 2,304 | 6,528 | 1,392 | 9,504 | 1,344 | 1,584 | 27,600 | . | 1,104 | 53,760 |
| 2008 | Combined Sections | 4 | 2 | 6 | 1 | 9 | 2 | 1 | 30 | . | . | 55 | |
| | Enrollments | 80 | 17 | 147 | 20 | 157 | 19 | 31 | 621 | . | 28 | 1,120 | |
| | Avg. Section Size | 20.0 | 8.5 | 24.5 | 20.0 | 17.4 | 9.5 | 31.0 | 20.7 | . | . | 20.4 | |
| | Credit Hrs. | 240 | 51 | 441 | 60 | 471 | 57 | 93 | 1,863 | . | 84 | 3,360 | |
| | Contact Hrs. | 3,840 | 816 | 7,056 | 960 | 7,536 | 912 | 1,488 | 29,808 | . | 1,344 | 53,760 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|--------------------------------|-------------------|-------------------|---------|---------|---------|---------|---------|---------|--------|--------|--------|---------|---------|
| Mathematics | 2004 | Combined Sections | 46 | 10 | 148 | 60 | 123 | 93 | . | 8 | 10 | 3 | 501 |
| | | Enrollments | 1,219 | 170 | 4,072 | 1,396 | 3,341 | 2,287 | . | 317 | 209 | 77 | 13,088 |
| | | Avg. Section Size | 26.5 | 17.0 | 27.5 | 23.3 | 27.2 | 24.6 | . | 39.6 | 20.9 | 25.7 | 26.1 |
| | | Credit Hrs. | 3,820 | 510 | 13,607 | 4,358 | 11,375 | 7,376 | . | 951 | 627 | 231 | 42,855 |
| | | Contact Hrs. | 61,120 | 8,160 | 217,872 | 69,888 | 182,256 | 118,160 | . | 15,216 | 10,032 | 3,696 | 686,400 |
| | 2005 | Combined Sections | 46 | 11 | 146 | 59 | 123 | 92 | . | 8 | 10 | 2 | 497 |
| | | Enrollments | 1,246 | 208 | 4,033 | 1,345 | 3,344 | 2,275 | . | 318 | 206 | 67 | 13,042 |
| | | Avg. Section Size | 27.1 | 18.9 | 27.6 | 22.8 | 27.2 | 24.7 | . | 39.8 | 20.6 | 33.5 | 26.2 |
| | | Credit Hrs. | 3,907 | 624 | 13,397 | 4,211 | 11,405 | 7,320 | . | 954 | 618 | 201 | 42,637 |
| | | Contact Hrs. | 62,512 | 9,984 | 214,352 | 67,552 | 182,736 | 117,248 | . | 15,264 | 9,888 | 3,216 | 682,752 |
| | 2006 | Combined Sections | 52 | 14 | 147 | 65 | 122 | 88 | . | 9 | 20 | 3 | 520 |
| | | Enrollments | 1,278 | 280 | 3,997 | 1,475 | 3,284 | 2,238 | . | 327 | 324 | 76 | 13,279 |
| | | Avg. Section Size | 24.6 | 20.0 | 27.2 | 22.7 | 26.9 | 25.4 | . | 36.3 | 16.2 | 25.3 | 25.5 |
| | | Credit Hrs. | 4,003 | 840 | 13,216 | 4,649 | 11,206 | 7,189 | . | 981 | 984 | 228 | 43,296 |
| | | Contact Hrs. | 64,048 | 13,440 | 211,456 | 74,544 | 179,408 | 115,024 | . | 15,696 | 15,744 | 3,648 | 693,008 |
| | 2007 | Combined Sections | 50 | 17 | 146 | 67 | 121 | 83 | 17 | 9 | 18 | 3 | 531 |
| | | Enrollments | 1,398 | 375 | 3,920 | 1,485 | 3,390 | 2,212 | 440 | 313 | 372 | 61 | 13,966 |
| | | Avg. Section Size | 28.0 | 22.1 | 26.8 | 22.2 | 28.0 | 26.7 | 25.9 | 34.8 | 20.7 | 20.3 | 26.3 |
| | | Credit Hrs. | 4,382 | 1,125 | 13,054 | 4,729 | 11,561 | 7,170 | 1,344 | 939 | 1,132 | 183 | 45,619 |
| | | Contact Hrs. | 70,112 | 18,000 | 208,864 | 75,792 | 185,136 | 114,720 | 21,504 | 15,024 | 18,112 | 2,928 | 730,192 |
| 2008 | Combined Sections | 56 | 16 | 146 | 67 | 122 | 83 | 18 | 9 | 18 | 3 | 538 | |
| | Enrollments | 1,654 | 331 | 3,876 | 1,521 | 3,468 | 2,284 | 469 | 318 | 393 | 64 | 14,378 | |
| | Avg. Section Size | 29.5 | 20.7 | 26.5 | 22.7 | 28.4 | 27.5 | 26.1 | 35.3 | 21.8 | 21.3 | 26.7 | |
| | Credit Hrs. | 5,272 | 1,007 | 12,766 | 4,895 | 11,795 | 7,480 | 1,435 | 954 | 1,196 | 192 | 46,992 | |
| | Contact Hrs. | 84,352 | 16,112 | 204,608 | 78,320 | 188,848 | 119,680 | 22,960 | 15,264 | 19,136 | 3,072 | 752,352 | |
| Mathematics (Developmental) | 2004 | Combined Sections | 73 | 49 | 169 | 87 | 94 | 140 | . | 30 | 13 | . | 655 |
| | | Enrollments | 1,553 | 889 | 3,730 | 1,816 | 1,961 | 2,968 | . | 863 | 254 | . | 14,034 |
| | | Avg. Section Size | 21.3 | 18.1 | 22.1 | 20.9 | 20.9 | 21.2 | . | 28.8 | 19.5 | . | 21.4 |
| | | Credit Hrs. | 4,569 | 2,649 | 10,973 | 5,384 | 5,767 | 8,714 | . | 2,589 | 762 | . | 41,407 |
| | | Contact Hrs. | 97,600 | 56,496 | 234,176 | 114,992 | 123,168 | 186,768 | . | 55,232 | 16,256 | . | 884,688 |
| | 2005 | Combined Sections | 76 | 55 | 167 | 96 | 98 | 140 | . | 30 | 13 | . | 675 |
| | | Enrollments | 1,640 | 1,009 | 3,720 | 1,951 | 2,044 | 2,940 | . | 828 | 267 | . | 14,399 |
| | | Avg. Section Size | 21.6 | 18.3 | 22.3 | 20.3 | 20.9 | 21.0 | . | 27.6 | 20.5 | . | 21.3 |
| | | Credit Hrs. | 4,914 | 3,025 | 11,083 | 5,839 | 6,086 | 8,808 | . | 2,484 | 801 | . | 43,040 |
| | | Contact Hrs. | 104,848 | 64,528 | 235,984 | 124,608 | 130,016 | 187,952 | . | 52,992 | 17,088 | . | 918,016 |
| | 2006 | Combined Sections | 83 | 68 | 173 | 107 | 105 | 153 | . | 30 | 28 | 1 | 748 |
| | | Enrollments | 1,779 | 1,221 | 3,680 | 2,144 | 2,127 | 3,045 | . | 870 | 508 | 19 | 15,393 |
| | | Avg. Section Size | 21.4 | 18.0 | 21.3 | 20.0 | 20.3 | 19.9 | . | 29.0 | 18.1 | 19.0 | 20.6 |
| | | Credit Hrs. | 5,279 | 3,629 | 10,886 | 6,398 | 6,251 | 9,023 | . | 2,610 | 1,524 | 57 | 45,657 |
| | | Contact Hrs. | 112,768 | 77,488 | 232,128 | 136,416 | 133,456 | 192,944 | . | 55,680 | 32,512 | 1,216 | 974,608 |
| | 2007 | Combined Sections | 86 | 70 | 167 | 113 | 105 | 145 | 33 | 30 | 29 | . | 778 |
| | | Enrollments | 1,743 | 1,233 | 3,578 | 1,867 | 2,043 | 2,925 | 670 | 836 | 584 | . | 15,479 |
| | | Avg. Section Size | 20.3 | 17.6 | 21.4 | 16.5 | 19.5 | 20.2 | 20.3 | 27.9 | 20.1 | . | 19.9 |
| | | Credit Hrs. | 5,197 | 3,641 | 10,611 | 5,569 | 5,948 | 8,693 | 1,980 | 2,508 | 1,752 | . | 45,899 |
| | | Contact Hrs. | 110,992 | 77,728 | 226,176 | 118,736 | 126,992 | 185,760 | 42,320 | 53,504 | 37,376 | . | 979,584 |
| 2008 | Combined Sections | 82 | 69 | 164 | 99 | 100 | 138 | 37 | 32 | 33 | 8 | 762 | |
| | Enrollments | 1,852 | 1,186 | 3,637 | 1,725 | 1,804 | 2,759 | 759 | 858 | 664 | 66 | 15,310 | |
| | Avg. Section Size | 22.6 | 17.2 | 22.2 | 17.4 | 18.0 | 20.0 | 20.5 | 26.8 | 20.1 | 8.3 | 20.1 | |
| | Credit Hrs. | 5,478 | 3,500 | 10,727 | 5,115 | 5,300 | 8,201 | 2,241 | 2,574 | 1,992 | 99 | 45,227 | |
| | Contact Hrs. | 117,184 | 74,592 | 228,864 | 109,168 | 112,976 | 175,280 | 47,904 | 54,912 | 42,496 | 1,584 | 964,960 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------------------|-------------------|-------------------|--------|--------|-----|-----|-----|--------|-------|-------|-----|--------|--------|
| Medical Coding | 2004 | Combined Sections | 3 | 1 | . | . | . | 6 | . | 3 | . | 7 | 20 |
| | | Enrollments | 26 | 10 | . | . | . | 65 | . | 36 | . | 58 | 195 |
| | | Avg. Section Size | 8.7 | 10.0 | . | . | . | 10.8 | . | 12.0 | . | 8.3 | 9.8 |
| | | Credit Hrs. | 78 | 40 | . | . | . | 177 | . | 108 | . | 157 | 560 |
| | | Contact Hrs. | 1,248 | 960 | . | . | . | 4,624 | . | 1,728 | . | 4,112 | 12,672 |
| | 2005 | Combined Sections | 2 | 7 | . | . | . | 4 | . | 3 | . | 8 | 24 |
| | | Enrollments | 15 | 61 | . | . | . | 42 | . | 56 | . | 62 | 236 |
| | | Avg. Section Size | 7.5 | 8.7 | . | . | . | 10.5 | . | 18.7 | . | 7.8 | 9.8 |
| | | Credit Hrs. | 45 | 167 | . | . | . | 121 | . | 168 | . | 185 | 686 |
| | | Contact Hrs. | 720 | 3,488 | . | . | . | 4,048 | . | 2,688 | . | 5,152 | 16,096 |
| | 2006 | Combined Sections | . | 16 | . | . | . | . | . | 4 | . | 3 | 23 |
| | | Enrollments | . | 144 | . | . | . | . | . | 39 | . | 20 | 203 |
| | | Avg. Section Size | . | 9.0 | . | . | . | . | . | 9.8 | . | 6.7 | 8.8 |
| | | Credit Hrs. | . | 397 | . | . | . | . | . | 121 | . | 62 | 580 |
| | | Contact Hrs. | . | 9,984 | . | . | . | . | . | 2,064 | . | 1,344 | 13,392 |
| | 2007 | Combined Sections | . | 13 | . | . | . | . | . | 19 | . | . | 32 |
| | | Enrollments | . | 87 | . | . | . | . | . | 122 | . | . | 209 |
| | | Avg. Section Size | . | 6.7 | . | . | . | . | . | 6.4 | . | . | 6.5 |
| | | Credit Hrs. | . | 246 | . | . | . | . | . | 354 | . | . | 600 |
| | | Contact Hrs. | . | 6,064 | . | . | . | . | . | 6,736 | . | . | 12,800 |
| 2008 | Combined Sections | . | 8 | . | . | . | . | . | 20 | . | . | 28 | |
| | Enrollments | . | 49 | . | . | . | . | . | 136 | . | . | 185 | |
| | Avg. Section Size | . | 6.1 | . | . | . | . | . | 6.8 | . | . | 6.6 | |
| | Credit Hrs. | . | 144 | . | . | . | . | . | 389 | . | . | 533 | |
| | Contact Hrs. | . | 4,480 | . | . | . | . | . | 7,360 | . | . | 11,840 | |
| Medical Lab Technology | 2004 | Combined Sections | 3 | . | . | . | . | 17 | . | . | . | . | 20 |
| | | Enrollments | 24 | . | . | . | . | 154 | . | . | . | . | 178 |
| | | Avg. Section Size | 8.0 | . | . | . | . | 9.1 | . | . | . | . | 8.9 |
| | | Credit Hrs. | 41 | . | . | . | . | 351 | . | . | . | . | 392 |
| | | Contact Hrs. | 2,144 | . | . | . | . | 15,584 | . | . | . | . | 17,728 |
| | 2005 | Combined Sections | 3 | 11 | . | . | . | 6 | . | . | . | . | 20 |
| | | Enrollments | 22 | 113 | . | . | . | 75 | . | . | . | . | 210 |
| | | Avg. Section Size | 7.3 | 10.3 | . | . | . | 12.5 | . | . | . | . | 10.5 |
| | | Credit Hrs. | 40 | 282 | . | . | . | 188 | . | . | . | . | 510 |
| | | Contact Hrs. | 1,888 | 12,080 | . | . | . | 6,816 | . | . | . | . | 20,784 |
| | 2006 | Combined Sections | 3 | 16 | . | . | . | . | . | 1 | . | . | 20 |
| | | Enrollments | 27 | 183 | . | . | . | . | . | 5 | . | 4 | 219 |
| | | Avg. Section Size | 9.0 | 11.4 | . | . | . | . | . | 5.0 | . | . | 11.0 |
| | | Credit Hrs. | 45 | 459 | . | . | . | . | . | 5 | . | 8 | 517 |
| | | Contact Hrs. | 2,448 | 20,944 | . | . | . | . | . | 80 | . | 320 | 23,792 |
| | 2007 | Combined Sections | 3 | 21 | . | . | . | . | . | 5 | . | 1 | 30 |
| | | Enrollments | 28 | 140 | . | . | . | . | . | 28 | . | 2 | 198 |
| | | Avg. Section Size | 9.3 | 6.7 | . | . | . | . | . | 5.6 | . | 2.0 | 6.6 |
| | | Credit Hrs. | 66 | 365 | . | . | . | . | . | 38 | . | 4 | 473 |
| | | Contact Hrs. | 2,832 | 19,040 | . | . | . | . | . | 784 | . | 160 | 22,816 |
| 2008 | Combined Sections | 3 | 22 | . | . | . | . | . | 3 | . | . | 28 | |
| | Enrollments | 35 | 156 | . | . | . | . | . | 32 | . | . | 223 | |
| | Avg. Section Size | 11.7 | 7.1 | . | . | . | . | . | 10.7 | . | . | 8.0 | |
| | Credit Hrs. | 81 | 434 | . | . | . | . | . | 48 | . | . | 563 | |
| | Contact Hrs. | 3,552 | 19,456 | . | . | . | . | . | 768 | . | . | 23,776 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-----------------------------|-------------------|-------------------|-------|--------|-----|-----|-----|-----|-----|-----|-----|-----|--------|-------|
| Meeting and Events Planning | 2004 | Combined Sections | . | 11 | . | . | . | . | . | 2 | . | . | 13 | |
| | | Enrollments | . | 95 | . | . | . | . | . | 14 | . | . | 109 | |
| | | Avg. Section Size | . | 8.6 | . | . | . | . | . | 7.0 | . | . | 8.4 | |
| | | Credit Hrs. | . | 285 | . | . | . | . | . | 42 | . | . | 327 | |
| | | Contact Hrs. | . | 10,032 | . | . | . | . | . | 672 | . | . | 10,704 | |
| | 2005 | Combined Sections | . | 6 | . | . | . | . | . | . | . | . | . | 6 |
| | | Enrollments | . | 70 | . | . | . | . | . | . | . | . | . | 70 |
| | | Avg. Section Size | . | 11.7 | . | . | . | . | . | . | . | . | . | 11.7 |
| | | Credit Hrs. | . | 210 | . | . | . | . | . | . | . | . | . | 210 |
| | | Contact Hrs. | . | 3,360 | . | . | . | . | . | . | . | . | . | 3,360 |
| | 2006 | Combined Sections | . | 6 | . | . | . | . | . | . | . | . | . | 6 |
| | | Enrollments | . | 91 | . | . | . | . | . | . | . | . | . | 91 |
| | | Avg. Section Size | . | 15.2 | . | . | . | . | . | . | . | . | . | 15.2 |
| | | Credit Hrs. | . | 273 | . | . | . | . | . | . | . | . | . | 273 |
| | | Contact Hrs. | . | 4,368 | . | . | . | . | . | . | . | . | . | 4,368 |
| | 2007 | Combined Sections | . | 7 | . | . | . | . | . | . | . | . | . | 7 |
| | | Enrollments | . | 98 | . | . | . | . | . | . | . | . | . | 98 |
| | | Avg. Section Size | . | 14.0 | . | . | . | . | . | . | . | . | . | 14.0 |
| | | Credit Hrs. | . | 294 | . | . | . | . | . | . | . | . | . | 294 |
| | | Contact Hrs. | . | 4,704 | . | . | . | . | . | . | . | . | . | 4,704 |
| 2008 | Combined Sections | . | 6 | . | . | . | . | . | . | . | . | . | 6 | |
| | Enrollments | . | 87 | . | . | . | . | . | . | . | . | . | 87 | |
| | Avg. Section Size | . | 14.5 | . | . | . | . | . | . | . | . | . | 14.5 | |
| | Credit Hrs. | . | 261 | . | . | . | . | . | . | . | . | . | 261 | |
| | Contact Hrs. | . | 4,176 | . | . | . | . | . | . | . | . | . | 4,176 | |
| Military Science | 2004 | Combined Sections | . | . | . | . | . | . | . | . | . | 6 | 6 | |
| | | Enrollments | . | . | . | . | . | . | . | . | . | 12 | 12 | |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | 2.0 | 2.0 | |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | 24 | 24 | |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | 576 | 576 | |
| | 2005 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 6 | 6 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | 11 | 11 |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 1.8 | 1.8 |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 22 | 22 |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 528 | 528 |
| | 2006 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 6 | 6 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | 10 | 10 |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 1.7 | 1.7 |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 20 | 20 |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 480 | 480 |
| | 2007 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 5 | 5 |
| | | Enrollments | . | . | . | . | . | . | . | . | . | . | 26 | 26 |
| | | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 5.2 | 5.2 |
| | | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 52 | 52 |
| | | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 1,248 | 1,248 |
| 2008 | Combined Sections | . | . | . | . | . | . | . | . | . | . | 5 | 5 | |
| | Enrollments | . | . | . | . | . | . | . | . | . | . | 16 | 16 | |
| | Avg. Section Size | . | . | . | . | . | . | . | . | . | . | 3.2 | 3.2 | |
| | Credit Hrs. | . | . | . | . | . | . | . | . | . | . | 32 | 32 | |
| | Contact Hrs. | . | . | . | . | . | . | . | . | . | . | 768 | 768 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------|-------------------|-------------------|---------|---------|--------|-------|-------|-----|---------|--------|-------|---------|---------|
| Music | 2004 | Combined Sections | . | . | 113 | . | 7 | . | . | . | . | . | 120 |
| | | Enrollments | . | . | 1,367 | . | 127 | . | . | . | . | . | 1,494 |
| | | Avg. Section Size | . | . | 12.1 | . | 18.1 | . | . | . | . | . | 12.5 |
| | | Credit Hrs. | . | . | 2,956 | . | 205 | . | . | . | . | . | 3,161 |
| | | Contact Hrs. | . | . | 55,312 | . | 6,096 | . | . | . | . | . | 61,408 |
| | 2005 | Combined Sections | . | . | 111 | . | 6 | . | . | . | . | . | 117 |
| | | Enrollments | . | . | 1,270 | . | 107 | . | . | . | . | . | 1,377 |
| | | Avg. Section Size | . | . | 11.4 | . | 17.8 | . | . | . | . | . | 11.8 |
| | | Credit Hrs. | . | . | 2,736 | . | 187 | . | . | . | . | . | 2,923 |
| | | Contact Hrs. | . | . | 53,544 | . | 5,136 | . | . | . | . | . | 58,680 |
| | 2006 | Combined Sections | . | . | 112 | . | 7 | . | . | . | 1 | . | 120 |
| | | Enrollments | . | . | 1,293 | . | 131 | . | . | . | 1 | . | 1,425 |
| | | Avg. Section Size | . | . | 11.5 | . | 18.7 | . | . | . | 1.0 | . | 11.9 |
| | | Credit Hrs. | . | . | 2,823 | . | 257 | . | . | . | 3 | . | 3,083 |
| | | Contact Hrs. | . | . | 55,696 | . | 6,288 | . | . | . | 48 | . | 62,032 |
| | 2007 | Combined Sections | . | . | 113 | . | 8 | . | . | 1 | . | 1 | 123 |
| | | Enrollments | . | . | 1,419 | . | 156 | . | . | 20 | . | 29 | 1,624 |
| | | Avg. Section Size | . | . | 12.6 | . | 19.5 | . | . | 20.0 | . | 29.0 | 13.2 |
| | | Credit Hrs. | . | . | 3,017 | . | 332 | . | . | 60 | . | 87 | 3,496 |
| | | Contact Hrs. | . | . | 61,248 | . | 7,488 | . | . | 960 | . | 1,392 | 71,088 |
| 2008 | Combined Sections | . | . | 116 | . | 8 | . | . | 3 | . | 2 | 129 | |
| | Enrollments | . | . | 1,474 | . | 156 | . | . | 72 | . | 48 | 1,750 | |
| | Avg. Section Size | . | . | 12.7 | . | 19.5 | . | . | 24.0 | . | 24.0 | 13.6 | |
| | Credit Hrs. | . | . | 3,144 | . | 336 | . | . | 216 | . | 144 | 3,840 | |
| | Contact Hrs. | . | . | 63,864 | . | 7,488 | . | . | 3,456 | . | 2,304 | 77,112 | |
| Nursing | 2004 | Combined Sections | 10 | 180 | . | . | . | . | . | 31 | 6 | . | 227 |
| | | Enrollments | 143 | 1,888 | . | . | . | . | . | 396 | 48 | . | 2,475 |
| | | Avg. Section Size | 14.3 | 10.5 | . | . | . | . | . | 12.8 | 8.0 | . | 10.9 |
| | | Credit Hrs. | 143 | 4,566 | . | . | . | . | . | 1,076 | 120 | . | 5,905 |
| | | Contact Hrs. | 9,152 | 164,592 | . | . | . | . | . | 31,776 | 4,832 | . | 210,352 |
| | 2005 | Combined Sections | 8 | 145 | . | . | . | . | . | 66 | 4 | . | 223 |
| | | Enrollments | 46 | 1,400 | . | . | . | . | . | 804 | 19 | . | 2,269 |
| | | Avg. Section Size | 5.8 | 9.7 | . | . | . | . | . | 12.2 | 4.8 | . | 10.2 |
| | | Credit Hrs. | 46 | 3,710 | . | . | . | . | . | 2,300 | 40 | . | 6,096 |
| | | Contact Hrs. | 2,944 | 137,920 | . | . | . | . | . | 71,072 | 2,464 | . | 214,400 |
| | 2006 | Combined Sections | 8 | 138 | . | . | . | . | . | 63 | 5 | . | 214 |
| | | Enrollments | 105 | 1,703 | . | . | . | . | . | 906 | 34 | . | 2,748 |
| | | Avg. Section Size | 13.1 | 12.3 | . | . | . | . | . | 14.4 | 6.8 | . | 12.8 |
| | | Credit Hrs. | 105 | 4,101 | . | . | . | . | . | 2,397 | 94 | . | 6,697 |
| | | Contact Hrs. | 6,720 | 149,024 | . | . | . | . | . | 77,072 | 4,336 | . | 237,152 |
| | 2007 | Combined Sections | 8 | 134 | . | . | . | . | . | 70 | 7 | . | 219 |
| | | Enrollments | 111 | 1,881 | . | . | . | . | . | 1,089 | 55 | . | 3,136 |
| | | Avg. Section Size | 13.9 | 14.0 | . | . | . | . | . | 15.6 | 7.9 | . | 14.3 |
| | | Credit Hrs. | 111 | 4,727 | . | . | . | . | . | 2,588 | 190 | . | 7,616 |
| | | Contact Hrs. | 7,104 | 167,728 | . | . | . | . | . | 87,728 | 6,560 | . | 269,120 |
| 2008 | Combined Sections | 8 | 150 | . | . | . | . | . | 117 | 6 | . | 281 | |
| | Enrollments | 127 | 2,047 | . | . | . | . | . | 1,691 | 28 | . | 3,893 | |
| | Avg. Section Size | 15.9 | 13.6 | . | . | . | . | . | 14.5 | 4.7 | . | 13.9 | |
| | Credit Hrs. | 127 | 4,962 | . | . | . | . | . | 4,099 | 111 | . | 9,299 | |
| | Contact Hrs. | 8,128 | 177,920 | . | . | . | . | . | 138,880 | 3,664 | . | 328,592 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------------------------|-------------------|-------------------|--------|--------|-----|-----|--------|-------|-------|-------|-----|--------|--------|
| Occupational Therapy Assistant | 2004 | Combined Sections | . | . | . | . | 19 | . | . | . | . | 19 | |
| | | Enrollments | . | . | . | . | 102 | . | . | . | . | 102 | |
| | | Avg. Section Size | . | . | . | . | 5.4 | . | . | . | . | . | 5.4 |
| | | Credit Hrs. | . | . | . | . | 272 | . | . | . | . | . | 272 |
| | | Contact Hrs. | . | . | . | . | 10,352 | . | . | . | . | . | 10,352 |
| | 2005 | Combined Sections | . | 12 | . | . | . | 6 | . | . | . | . | 18 |
| | | Enrollments | . | 60 | . | . | . | 36 | . | . | . | . | 96 |
| | | Avg. Section Size | . | 5.0 | . | . | . | 6.0 | . | . | . | . | 5.3 |
| | | Credit Hrs. | . | 147 | . | . | . | 111 | . | . | . | . | 258 |
| | | Contact Hrs. | . | 6,096 | . | . | . | 3,744 | . | . | . | . | 9,840 |
| | 2006 | Combined Sections | . | 25 | . | . | . | . | . | . | . | . | 25 |
| | | Enrollments | . | 158.0 | . | . | . | . | . | . | . | . | 158.0 |
| | | Avg. Section Size | . | 6.3 | . | . | . | . | . | . | . | . | 6.3 |
| | | Credit Hrs. | . | 425 | . | . | . | . | . | . | . | . | 425 |
| | | Contact Hrs. | . | 15,360 | . | . | . | . | . | . | . | . | 15,360 |
| | 2007 | Combined Sections | . | 18 | . | . | . | . | . | . | . | . | 18 |
| | | Enrollments | . | 150 | . | . | . | . | . | . | . | . | 150 |
| | | Avg. Section Size | . | 8.3 | . | . | . | . | . | . | . | . | 8.3 |
| | | Credit Hrs. | . | 377 | . | . | . | . | . | . | . | . | 377 |
| | | Contact Hrs. | . | 16,592 | . | . | . | . | . | . | . | . | 16,592 |
| 2008 | Combined Sections | . | 24 | . | . | . | . | . | 1 | . | . | 25 | |
| | Enrollments | . | 139 | . | . | . | . | . | 5 | . | . | 144 | |
| | Avg. Section Size | . | 5.8 | . | . | . | . | . | 5.0 | . | . | 5.8 | |
| | Credit Hrs. | . | 359 | . | . | . | . | . | 15 | . | . | 374 | |
| | Contact Hrs. | . | 13,184 | . | . | . | . | . | 240 | . | . | 13,424 | |
| Office Administration | 2004 | Combined Sections | . | 38 | . | . | . | . | 3 | . | . | 41 | |
| | | Enrollments | . | 655 | . | . | . | . | 57 | . | . | 712 | |
| | | Avg. Section Size | . | 17.2 | . | . | . | . | 19.0 | . | . | 17.4 | |
| | | Credit Hrs. | . | 1,690 | . | . | . | . | 57 | . | . | 1,747 | |
| | | Contact Hrs. | . | 39,616 | . | . | . | . | 2,736 | . | . | 42,352 | |
| | 2005 | Combined Sections | . | 41 | . | . | . | . | . | 5 | . | . | 46 |
| | | Enrollments | . | 587 | . | . | . | . | . | 55 | . | . | 642 |
| | | Avg. Section Size | . | 14.3 | . | . | . | . | . | 11.0 | . | . | 14.0 |
| | | Credit Hrs. | . | 1,586 | . | . | . | . | . | 97 | . | . | 1,683 |
| | | Contact Hrs. | . | 35,920 | . | . | . | . | . | 3,040 | . | . | 38,960 |
| | 2006 | Combined Sections | . | 42 | . | . | . | . | . | 5 | . | . | 47 |
| | | Enrollments | . | 765 | . | . | . | . | . | 51 | . | . | 816 |
| | | Avg. Section Size | . | 18.2 | . | . | . | . | . | 10.2 | . | . | 17.4 |
| | | Credit Hrs. | . | 1,930 | . | . | . | . | . | 110 | . | . | 2,040 |
| | | Contact Hrs. | . | 45,440 | . | . | . | . | . | 2,752 | . | . | 48,192 |
| | 2007 | Combined Sections | . | 46 | . | . | . | . | 5 | 6 | . | . | 57 |
| | | Enrollments | . | 778 | . | . | . | . | 44 | 65 | . | . | 887 |
| | | Avg. Section Size | . | 16.9 | . | . | . | . | 8.8 | 10.8 | . | . | 15.6 |
| | | Credit Hrs. | . | 1,930 | . | . | . | . | 101 | 146 | . | . | 2,177 |
| | | Contact Hrs. | . | 46,256 | . | . | . | . | 2,592 | 3,488 | . | . | 52,336 |
| 2008 | Combined Sections | . | 43 | . | . | . | . | 7 | 6 | . | . | 56 | |
| | Enrollments | . | 751 | . | . | . | . | 68 | 80 | . | . | 899 | |
| | Avg. Section Size | . | 17.5 | . | . | . | . | 9.7 | 13.3 | . | . | 16.1 | |
| | Credit Hrs. | . | 1,873 | . | . | . | . | 174 | 192 | . | . | 2,239 | |
| | Contact Hrs. | . | 45,072 | . | . | . | . | 4,480 | 4,304 | . | . | 53,856 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-----------------------------|-------------------|-------------------|--------|--------|-----|-------|-------|-----|-----|-------|-------|--------|--------|--------|
| Personal Fitness Trainer | 2004 | Combined Sections | . | . | . | . | . | 7 | . | . | . | 1 | 8 | |
| | | Enrollments | . | . | . | . | 64 | . | . | . | . | 4 | 68 | |
| | | Avg. Section Size | . | . | . | . | 9.1 | . | . | . | . | 4.0 | 8.5 | |
| | | Credit Hrs. | . | . | . | . | 215 | . | . | . | . | 16 | 231 | |
| | | Contact Hrs. | . | . | . | . | 5,104 | . | . | . | . | 384 | 5,488 | |
| | 2005 | Combined Sections | . | . | . | . | 5 | . | . | . | . | . | 1 | 6 |
| | | Enrollments | . | . | . | . | 61 | . | . | . | . | . | 4 | 65 |
| | | Avg. Section Size | . | . | . | . | 12.2 | . | . | . | . | 4.0 | 10.8 | |
| | | Credit Hrs. | . | . | . | . | 205 | . | . | . | . | 16 | 221 | |
| | | Contact Hrs. | . | . | . | . | 3,984 | . | . | . | . | 384 | 4,368 | |
| | 2006 | Combined Sections | . | 1 | . | . | 6 | . | . | . | . | . | . | 7 |
| | | Enrollments | . | 4 | . | . | 56 | . | . | . | . | . | . | 60 |
| | | Avg. Section Size | . | 4.0 | . | . | 9.3 | . | . | . | . | . | . | 8.6 |
| | | Credit Hrs. | . | 12 | . | . | 186 | . | . | . | . | . | . | 198 |
| | | Contact Hrs. | . | 1,344 | . | . | 3,648 | . | . | . | . | . | . | 4,992 |
| | 2007 | Combined Sections | . | 1 | . | . | 8 | . | . | . | . | . | . | 9 |
| | | Enrollments | . | 4 | . | . | 79 | . | . | . | . | . | . | 83 |
| | | Avg. Section Size | . | 4.0 | . | . | 9.9 | . | . | . | . | . | . | 9.2 |
| | | Credit Hrs. | . | 8 | . | . | 255 | . | . | . | . | . | . | 263 |
| | | Contact Hrs. | . | 896 | . | . | 4,784 | . | . | . | . | . | . | 5,680 |
| 2008 | Combined Sections | . | 1 | . | . | 6 | . | . | . | . | . | . | 7 | |
| | Enrollments | . | 5 | . | . | 70 | . | . | . | . | . | . | 75 | |
| | Avg. Section Size | . | 5.0 | . | . | 11.7 | . | . | . | . | . | . | 10.7 | |
| | Credit Hrs. | . | 10 | . | . | 231 | . | . | . | . | . | . | 241 | |
| | Contact Hrs. | . | 1,120 | . | . | 4,496 | . | . | . | . | . | . | 5,616 | |
| Pharmacy Technology | 2004 | Combined Sections | . | . | . | . | . | . | . | 14 | . | 17 | 31 | |
| | | Enrollments | . | . | . | . | . | . | . | 133 | . | 156 | 289 | |
| | | Avg. Section Size | . | . | . | . | . | . | . | 9.5 | . | 9.2 | 9.3 | |
| | | Credit Hrs. | . | . | . | . | . | . | . | 420 | . | 465 | 885 | |
| | | Contact Hrs. | . | . | . | . | . | . | . | 8,912 | . | 14,960 | 23,872 | |
| | 2005 | Combined Sections | . | 10 | . | . | . | . | . | . | 12 | . | 5 | 27 |
| | | Enrollments | . | 96 | . | . | . | . | . | . | 105 | . | 54 | 255 |
| | | Avg. Section Size | . | 9.6 | . | . | . | . | . | . | 8.8 | . | 10.8 | 9.4 |
| | | Credit Hrs. | . | 296 | . | . | . | . | . | . | 342 | . | 161 | 799 |
| | | Contact Hrs. | . | 10,704 | . | . | . | . | . | . | 7,184 | . | 5,632 | 23,520 |
| | 2006 | Combined Sections | . | 15 | . | . | . | . | . | . | 11 | . | . | 26 |
| | | Enrollments | . | 182 | . | . | . | . | . | . | 69 | . | . | 251 |
| | | Avg. Section Size | . | 12.1 | . | . | . | . | . | . | 6.3 | . | . | 9.7 |
| | | Credit Hrs. | . | 572 | . | . | . | . | . | . | 205 | . | . | 777 |
| | | Contact Hrs. | . | 17,296 | . | . | . | . | . | . | 4,128 | . | . | 21,424 |
| | 2007 | Combined Sections | . | 16 | . | . | . | . | . | . | 10 | . | . | 26 |
| | | Enrollments | . | 172 | . | . | . | . | . | . | 92 | . | . | 264 |
| | | Avg. Section Size | . | 10.8 | . | . | . | . | . | . | 9.2 | . | . | 10.2 |
| | | Credit Hrs. | . | 539 | . | . | . | . | . | . | 264 | . | . | 803 |
| | | Contact Hrs. | . | 16,464 | . | . | . | . | . | . | 5,376 | . | . | 21,840 |
| 2008 | Combined Sections | . | 16 | . | . | . | . | . | . | 14 | . | . | 30 | |
| | Enrollments | . | 158 | . | . | . | . | . | . | 99 | . | . | 257 | |
| | Avg. Section Size | . | 9.9 | . | . | . | . | . | . | 7.1 | . | . | 8.6 | |
| | Credit Hrs. | . | 489 | . | . | . | . | . | . | 304 | . | . | 793 | |
| | Contact Hrs. | . | 14,640 | . | . | . | . | . | . | 6,384 | . | . | 21,024 | |

Budget Planning Data for FY 2010

5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-------------|-------------------|-------------------|-------|---------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Philosophy | 2004 | Combined Sections | 6 | 1 | 27 | 13 | 26 | 24 | . | 13 | 5 | . | 115 |
| | | Enrollments | 173 | 22 | 869 | 440 | 796 | 802 | . | 476 | 111 | . | 3,689 |
| | | Avg. Section Size | 28.8 | 22.0 | 32.2 | 33.8 | 30.6 | 33.4 | . | 36.6 | 22.2 | . | 32.1 |
| | | Credit Hrs. | 519 | 66 | 2,607 | 1,320 | 2,388 | 2,406 | . | 1,428 | 333 | . | 11,067 |
| | | Contact Hrs. | 8,304 | 1,056 | 41,712 | 21,120 | 38,208 | 38,496 | . | 22,848 | 5,328 | . | 177,072 |
| | 2005 | Combined Sections | 6 | 1 | 30 | 13 | 29 | 24 | . | 13 | 5 | 2 | 123 |
| | | Enrollments | 182 | 20 | 939 | 439 | 906 | 796 | . | 487 | 112 | 41 | 3,922 |
| | | Avg. Section Size | 30.3 | 20.0 | 31.3 | 33.8 | 31.2 | 33.2 | . | 37.5 | 22.4 | 20.5 | 31.9 |
| | | Credit Hrs. | 546 | 60 | 2,817 | 1,317 | 2,718 | 2,388 | . | 1,461 | 336 | 123 | 11,766 |
| | | Contact Hrs. | 8,736 | 960 | 45,072 | 21,072 | 43,488 | 38,208 | . | 23,376 | 5,376 | 1,968 | 188,256 |
| | 2006 | Combined Sections | 6 | 1 | 32 | 15 | 29 | 24 | . | 18 | 12 | . | 137 |
| | | Enrollments | 192 | 24 | 1,003 | 484 | 940 | 801 | . | 533 | 326 | . | 4,303 |
| | | Avg. Section Size | 32.0 | 24.0 | 31.3 | 32.3 | 32.4 | 33.4 | . | 29.6 | 27.2 | . | 31.4 |
| | | Credit Hrs. | 576 | 72 | 3,009 | 1,452 | 2,820 | 2,403 | . | 1,599 | 978 | . | 12,909 |
| | | Contact Hrs. | 9,216 | 1,152 | 48,144 | 23,232 | 45,120 | 38,448 | . | 25,584 | 15,648 | . | 206,544 |
| | 2007 | Combined Sections | 6 | 3 | 33 | 15 | 29 | 24 | 5 | 21 | 15 | 1 | 152 |
| | | Enrollments | 201 | 57 | 1,024 | 506 | 955 | 784 | 157 | 583 | 392 | 14 | 4,673 |
| | | Avg. Section Size | 33.5 | 19.0 | 31.0 | 33.7 | 32.9 | 32.7 | 31.4 | 27.8 | 26.1 | 14.0 | 30.7 |
| | | Credit Hrs. | 603 | 171 | 3,072 | 1,518 | 2,865 | 2,352 | 471 | 1,749 | 1,176 | 42 | 14,019 |
| | | Contact Hrs. | 9,648 | 2,736 | 49,152 | 24,288 | 45,840 | 37,632 | 7,536 | 27,984 | 18,816 | 672 | 224,304 |
| 2008 | Combined Sections | 7 | 7 | 33 | 15 | 29 | 24 | 6 | 24 | 15 | . | 160 | |
| | Enrollments | 225 | 167 | 965 | 510 | 910 | 751 | 172 | 630 | 392 | . | 4,722 | |
| | Avg. Section Size | 32.1 | 23.9 | 29.2 | 34.0 | 31.4 | 31.3 | 28.7 | 26.3 | 26.1 | . | 29.5 | |
| | Credit Hrs. | 675 | 501 | 2,895 | 1,530 | 2,730 | 2,253 | 516 | 1,890 | 1,176 | . | 14,166 | |
| | Contact Hrs. | 10,800 | 8,016 | 46,320 | 24,480 | 43,680 | 36,048 | 8,256 | 30,240 | 18,816 | . | 226,656 | |
| Photography | 2004 | Combined Sections | . | . | 61 | 27 | . | . | . | . | . | 17 | 105 |
| | | Enrollments | . | . | 681 | 287 | . | . | . | . | . | 200 | 1,168 |
| | | Avg. Section Size | . | . | 11.2 | 10.6 | . | . | . | . | . | 11.8 | 11.1 |
| | | Credit Hrs. | . | . | 2,410 | 861 | . | . | . | . | . | 750 | 4,021 |
| | | Contact Hrs. | . | . | 84,032 | 27,552 | . | . | . | . | . | 21,120 | 132,704 |
| | 2005 | Combined Sections | . | . | 53 | 25 | . | . | . | . | . | 15 | 93 |
| | | Enrollments | . | . | 572 | 275 | . | . | . | . | . | 164 | 1,011 |
| | | Avg. Section Size | . | . | 10.8 | 11.0 | . | . | . | . | . | 10.9 | 10.9 |
| | | Credit Hrs. | . | . | 2,012 | 825 | . | . | . | . | . | 600 | 3,437 |
| | | Contact Hrs. | . | . | 71,280 | 26,400 | . | . | . | . | . | 17,344 | 115,024 |
| | 2006 | Combined Sections | . | . | 49 | 27 | . | . | . | . | . | 14 | 90 |
| | | Enrollments | . | . | 497 | 301 | . | . | . | . | . | 132 | 930 |
| | | Avg. Section Size | . | . | 10.1 | 11.1 | . | . | . | . | . | 9.4 | 10.3 |
| | | Credit Hrs. | . | . | 1,813 | 903 | . | . | . | . | . | 462 | 3,178 |
| | | Contact Hrs. | . | . | 61,568 | 29,056 | . | . | . | . | . | 14,032 | 104,656 |
| | 2007 | Combined Sections | . | . | 58 | 25 | . | . | . | . | . | 16 | 99 |
| | | Enrollments | . | . | 607 | 243 | . | . | . | . | . | 161 | 1,011 |
| | | Avg. Section Size | . | . | 10.5 | 9.7 | . | . | . | . | . | 10.1 | 10.2 |
| | | Credit Hrs. | . | . | 2,215 | 729 | . | . | . | . | . | 577 | 3,521 |
| | | Contact Hrs. | . | . | 74,784 | 23,648 | . | . | . | . | . | 16,048 | 114,480 |
| 2008 | Combined Sections | . | . | 91 | . | . | . | . | . | . | 12 | 103 | |
| | Enrollments | . | . | 944 | . | . | . | . | . | . | 128 | 1,072 | |
| | Avg. Section Size | . | . | 10.4 | . | . | . | . | . | . | 10.7 | 10.4 | |
| | Credit Hrs. | . | . | 2,950 | . | . | . | . | . | . | 384 | 3,334 | |
| | Contact Hrs. | . | . | 112,512 | . | . | . | . | . | . | 18,048 | 130,560 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------------------------|-------------------|-------------------|--------|--------|--------|---------|---------|--------|--------|------|-----|-----|---------|---------|
| Physical Therapist Assistant | 2004 | Combined Sections | . | . | . | . | . | 23 | . | . | . | . | 23 | |
| | | Enrollments | . | . | . | . | . | 208 | . | . | . | . | 208 | |
| | | Avg. Section Size | . | . | . | . | . | 9.0 | . | . | . | . | 9.0 | |
| | | Credit Hrs. | . | . | . | . | . | 678 | . | . | . | . | 678 | |
| | | Contact Hrs. | . | . | . | . | . | 22,704 | . | . | . | . | 22,704 | |
| | 2005 | Combined Sections | . | 20 | . | . | . | . | 8 | . | . | . | . | 28 |
| | | Enrollments | . | 176 | . | . | . | . | 78 | . | . | . | . | 254 |
| | | Avg. Section Size | . | 8.8 | . | . | . | . | 9.8 | . | . | . | . | 9.1 |
| | | Credit Hrs. | . | 521 | . | . | . | . | 297 | . | . | . | . | 818 |
| | | Contact Hrs. | . | 19,024 | . | . | . | . | 11,424 | . | . | . | . | 30,448 |
| | 2006 | Combined Sections | . | 28 | . | . | . | . | . | . | . | . | . | 28 |
| | | Enrollments | . | 236 | . | . | . | . | . | . | . | . | . | 236 |
| | | Avg. Section Size | . | 8.4 | . | . | . | . | . | . | . | . | . | 8.4 |
| | | Credit Hrs. | . | 741 | . | . | . | . | . | . | . | . | . | 741 |
| | | Contact Hrs. | . | 28,912 | . | . | . | . | . | . | . | . | . | 28,912 |
| | 2007 | Combined Sections | . | 26 | . | . | . | . | . | . | 2 | . | . | 28 |
| | | Enrollments | . | 238 | . | . | . | . | . | . | 19 | . | . | 257 |
| | | Avg. Section Size | . | 9.2 | . | . | . | . | . | . | 9.5 | . | . | 9.2 |
| | | Credit Hrs. | . | 767 | . | . | . | . | . | . | 57 | . | . | 824 |
| | | Contact Hrs. | . | 29,984 | . | . | . | . | . | . | 912 | . | . | 30,896 |
| 2008 | Combined Sections | . | 26 | . | . | . | . | . | . | 2 | . | . | 28 | |
| | Enrollments | . | 266 | . | . | . | . | . | . | 20 | . | . | 286 | |
| | Avg. Section Size | . | 10.2 | . | . | . | . | . | . | 10.0 | . | . | 10.2 | |
| | Credit Hrs. | . | 841 | . | . | . | . | . | . | 60 | . | . | 901 | |
| | Contact Hrs. | . | 34,272 | . | . | . | . | . | . | 960 | . | . | 35,232 | |
| Physics | 2004 | Combined Sections | . | . | 34 | . | 66 | 10 | . | . | . | . | 110 | |
| | | Enrollments | . | . | 683 | . | 1,391 | 207 | . | . | . | . | 2,281 | |
| | | Avg. Section Size | . | . | 20.1 | . | 21.1 | 20.7 | . | . | . | . | 20.7 | |
| | | Credit Hrs. | . | . | 2,719 | . | 5,550 | 828 | . | . | . | . | 9,097 | |
| | | Contact Hrs. | . | . | 64,944 | . | 132,864 | 19,872 | . | . | . | . | 217,680 | |
| | 2005 | Combined Sections | . | . | 35 | . | 62 | 12 | . | . | . | . | . | 109 |
| | | Enrollments | . | . | 734 | . | 1,311 | 246 | . | . | . | . | . | 2,291 |
| | | Avg. Section Size | . | . | 21.0 | . | 21.1 | 20.5 | . | . | . | . | . | 21.0 |
| | | Credit Hrs. | . | . | 2,912 | . | 5,244 | 984 | . | . | . | . | . | 9,140 |
| | | Contact Hrs. | . | . | 69,312 | . | 125,856 | 23,616 | . | . | . | . | . | 218,784 |
| | 2006 | Combined Sections | . | . | 33 | . | 65 | 12 | . | . | . | . | . | 110 |
| | | Enrollments | . | . | 719 | . | 1,352 | 239 | . | . | . | . | . | 2,310 |
| | | Avg. Section Size | . | . | 21.8 | . | 20.8 | 19.9 | . | . | . | . | . | 21.0 |
| | | Credit Hrs. | . | . | 2,854 | . | 5,390 | 956 | . | . | . | . | . | 9,200 |
| | | Contact Hrs. | . | . | 67,968 | . | 128,928 | 22,944 | . | . | . | . | . | 219,840 |
| | 2007 | Combined Sections | 11 | . | 31 | . | 63 | 13 | . | . | . | . | . | 118 |
| | | Enrollments | 216 | . | 658 | . | 1,339 | 256 | . | . | . | . | . | 2,469 |
| | | Avg. Section Size | 19.6 | . | 21.2 | . | 21.3 | 19.7 | . | . | . | . | . | 20.9 |
| | | Credit Hrs. | 864 | . | 2,619 | . | 5,338 | 1,024 | . | . | . | . | . | 9,845 |
| | | Contact Hrs. | 20,736 | . | 62,544 | . | 127,680 | 24,576 | . | . | . | . | . | 235,536 |
| 2008 | Combined Sections | 18 | . | 32 | . | 59 | 14 | . | . | . | . | . | 123 | |
| | Enrollments | 340 | . | 666 | . | 1,224 | 294 | . | . | . | . | . | 2,524 | |
| | Avg. Section Size | 18.9 | . | 20.8 | . | 20.7 | 21.0 | . | . | . | . | . | 20.5 | |
| | Credit Hrs. | 1,360 | . | 2,649 | . | 4,885 | 1,176 | . | . | . | . | . | 10,070 | |
| | Contact Hrs. | 32,640 | . | 63,216 | . | 116,976 | 28,224 | . | . | . | . | . | 241,056 | |

ACC
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Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|-------------------|-------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|-----|
| Psychology | 2004 | Combined Sections | 20 | 7 | 49 | 21 | 48 | 30 | | 26 | 15 | 5 | 221 | |
| | | Enrollments | 666 | 183 | 1,561 | 716 | 1,469 | 943 | | 1,208 | 307 | 63 | 7,116 | |
| | | Avg. Section Size | 33.3 | 26.1 | 31.9 | 34.1 | 30.6 | 31.4 | | 46.5 | 20.5 | 12.6 | 32.2 | |
| | | Credit Hrs. | 1,998 | 549 | 4,683 | 2,148 | 4,407 | 2,829 | | 3,624 | 921 | 189 | 21,348 | |
| | | Contact Hrs. | 31,968 | 8,784 | 74,928 | 34,368 | 70,512 | 45,264 | | 57,984 | 14,736 | 3,024 | 341,568 | |
| | 2005 | Combined Sections | 21 | 7 | 54 | 22 | 50 | 33 | | 29 | 14 | 7 | 237 | |
| | | Enrollments | 712 | 161 | 1,648 | 749 | 1,487 | 1,043 | | 1,236 | 311 | 102 | 7,449 | |
| | | Avg. Section Size | 33.9 | 23.0 | 30.5 | 34.0 | 29.7 | 31.6 | | 42.6 | 22.2 | 14.6 | 31.4 | |
| | | Credit Hrs. | 2,136 | 483 | 4,944 | 2,247 | 4,461 | 3,129 | | 3,708 | 933 | 306 | 22,347 | |
| | | Contact Hrs. | 34,176 | 7,728 | 79,104 | 35,952 | 71,376 | 50,064 | | 59,664 | 14,928 | 4,896 | 357,888 | |
| | 2006 | Combined Sections | 23 | 10 | 53 | 24 | 51 | 38 | | 36 | 21 | 5 | 261 | |
| | | Enrollments | 749 | 277 | 1,574 | 782 | 1,430 | 1,162 | | 1,369 | 456 | 66 | 7,865 | |
| | | Avg. Section Size | 32.6 | 27.7 | 29.7 | 32.6 | 28.0 | 30.6 | | 38.0 | 21.7 | 13.2 | 30.1 | |
| | | Credit Hrs. | 2,247 | 831 | 4,722 | 2,346 | 4,290 | 3,486 | | 4,107 | 1,368 | 198 | 23,595 | |
| | | Contact Hrs. | 35,952 | 13,296 | 75,552 | 37,536 | 68,640 | 55,776 | | 65,712 | 21,888 | 3,168 | 377,520 | |
| | 2007 | Combined Sections | 26 | 16 | 55 | 23 | 50 | 38 | 18 | 39 | 17 | 6 | 288 | |
| | | Enrollments | 845 | 429 | 1,602 | 689 | 1,326 | 1,137 | 499 | 1,441 | 327 | 87 | 8,382 | |
| | | Avg. Section Size | 32.5 | 26.8 | 29.1 | 30.0 | 26.5 | 29.9 | 27.7 | 36.9 | 19.2 | 14.5 | 29.1 | |
| | | Credit Hrs. | 2,535 | 1,287 | 4,806 | 2,067 | 3,978 | 3,411 | 1,497 | 4,323 | 981 | 261 | 25,146 | |
| | | Contact Hrs. | 40,560 | 20,592 | 76,896 | 33,072 | 63,648 | 54,576 | 23,952 | 69,168 | 15,696 | 4,176 | 402,336 | |
| 2008 | Combined Sections | 31 | 16 | 58 | 24 | 52 | 36 | 18 | 36 | 21 | 7 | 299 | | |
| | Enrollments | 1,044 | 434 | 1,552 | 727 | 1,320 | 1,036 | 525 | 1,443 | 486 | 92 | 8,659 | | |
| | Avg. Section Size | 33.7 | 27.1 | 26.8 | 30.3 | 25.4 | 28.8 | 29.2 | 40.1 | 23.1 | 13.1 | 29.0 | | |
| | Credit Hrs. | 3,132 | 1,302 | 4,656 | 2,181 | 3,960 | 3,108 | 1,575 | 4,329 | 1,458 | 276 | 25,977 | | |
| | Contact Hrs. | 50,112 | 20,832 | 74,496 | 34,896 | 63,360 | 49,728 | 25,200 | 69,264 | 23,328 | 4,416 | 415,632 | | |
| Quality Assurance | 2004 | Combined Sections | | | 1 | | | | | | | | 1 | |
| | | Enrollments | | | 6 | | | | | | | | | 6 |
| | | Avg. Section Size | | | 6.0 | | | | | | | | | 6.0 |
| | | Credit Hrs. | | | 18 | | | | | | | | | 18 |
| | | Contact Hrs. | | | 288 | | | | | | | | | 288 |
| | 2005 | Combined Sections | | | 1 | | | | | | | | | 1 |
| | | Enrollments | | | 5 | | | | | | | | | 5 |
| | | Avg. Section Size | | | 5.0 | | | | | | | | | 5.0 |
| | | Credit Hrs. | | | 20 | | | | | | | | | 20 |
| | | Contact Hrs. | | | 320 | | | | | | | | | 320 |
| | 2006 | Combined Sections | | | | | | | | | | | | |
| | | Enrollments | | | | | | | | | | | | |
| | | Avg. Section Size | | | | | | | | | | | | |
| | | Credit Hrs. | | | | | | | | | | | | |
| | | Contact Hrs. | | | | | | | | | | | | |
| | 2007 | Combined Sections | | | | | | | | | | | | |
| | | Enrollments | | | | | | | | | | | | |
| | | Avg. Section Size | | | | | | | | | | | | |
| | | Credit Hrs. | | | | | | | | | | | | |
| | | Contact Hrs. | | | | | | | | | | | | |
| 2008 | Combined Sections | | | | | | | | | | | | | |
| | Enrollments | | | | | | | | | | | | | |
| | Avg. Section Size | | | | | | | | | | | | | |
| | Credit Hrs. | | | | | | | | | | | | | |
| | Contact Hrs. | | | | | | | | | | | | | |

ACC

Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010

5. Combined Sections, Enrollments, Credit and Contact Hours by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|---------------|-------------------|-------------------|--------|--------|--------|-------|-------|-------|--------|--------|-------|--------|--------|
| Radio-TV-Film | 2004 | Combined Sections | . | 2 | 33 | 1 | 5 | . | . | 2 | . | 43 | |
| | | Enrollments | . | 28 | 470 | 4 | 146 | . | . | 68 | . | 716 | |
| | | Avg. Section Size | . | 14.0 | 14.2 | 4.0 | 29.2 | . | . | 34.0 | . | 16.7 | |
| | | Credit Hrs. | . | 84 | 1,410 | 12 | 438 | . | . | 204 | . | 2,148 | |
| | | Contact Hrs. | . | 1,504 | 32,336 | 1,344 | 9,536 | . | . | 3,264 | . | 47,984 | |
| | 2005 | Combined Sections | . | 2 | 41 | . | 5 | . | . | . | . | . | 48 |
| | | Enrollments | . | 26 | 503 | . | 114 | . | . | . | . | . | 643 |
| | | Avg. Section Size | . | 13.0 | 12.3 | . | 22.8 | . | . | . | . | . | 13.4 |
| | | Credit Hrs. | . | 78 | 1,509 | . | 342 | . | . | . | . | . | 1,929 |
| | | Contact Hrs. | . | 1,408 | 34,432 | . | 6,880 | . | . | . | . | . | 42,720 |
| | 2006 | Combined Sections | . | 13 | 32 | . | 3 | . | . | . | . | . | 48 |
| | | Enrollments | . | 220 | 361 | . | 64 | . | . | . | . | . | 645 |
| | | Avg. Section Size | . | 16.9 | 11.3 | . | 21.3 | . | . | . | . | . | 13.4 |
| | | Credit Hrs. | . | 660 | 1,083 | . | 192 | . | . | . | . | . | 1,935 |
| | | Contact Hrs. | . | 12,640 | 24,352 | . | 4,000 | . | . | . | . | . | 40,992 |
| | 2007 | Combined Sections | . | 15 | 32 | 1 | 3 | . | . | . | . | . | 51 |
| | | Enrollments | . | 255 | 308 | 34 | 65 | . | . | . | . | . | 662 |
| | | Avg. Section Size | . | 17.0 | 9.6 | 34.0 | 21.7 | . | . | . | . | . | 13.0 |
| | | Credit Hrs. | . | 765 | 924 | 102 | 195 | . | . | . | . | . | 1,986 |
| | | Contact Hrs. | . | 14,768 | 21,232 | 1,632 | 4,048 | . | . | . | . | . | 41,680 |
| 2008 | Combined Sections | . | 15 | 33 | . | 3 | . | . | . | . | . | 51 | |
| | Enrollments | . | 257 | 295 | . | 63 | . | . | . | . | . | 615 | |
| | Avg. Section Size | . | 17.1 | 8.9 | . | 21.0 | . | . | . | . | . | 12.1 | |
| | Credit Hrs. | . | 771 | 885 | . | 189 | . | . | . | . | . | 1,845 | |
| | Contact Hrs. | . | 14,480 | 20,576 | . | 3,984 | . | . | . | . | . | 39,040 | |
| Real Estate | 2004 | Combined Sections | 8 | . | . | . | 1 | 2 | . | 23 | . | 25 | 59 |
| | | Enrollments | 64 | . | . | . | 9 | 33 | . | 536 | . | 214 | 856 |
| | | Avg. Section Size | 8.0 | . | . | . | 9.0 | 16.5 | . | 23.3 | . | 8.6 | 14.5 |
| | | Credit Hrs. | 128 | . | . | . | 27 | 132 | . | 1,775 | . | 465 | 2,527 |
| | | Contact Hrs. | 2,048 | . | . | . | 432 | 2,112 | . | 28,400 | . | 7,440 | 40,432 |
| | 2005 | Combined Sections | 12 | . | . | . | 1 | 2 | . | 30 | . | 26 | 71 |
| | | Enrollments | 115 | . | . | . | 19 | 37 | . | 598 | . | 183 | 952 |
| | | Avg. Section Size | 9.6 | . | . | . | 19.0 | 18.5 | . | 19.9 | . | 7.0 | 13.4 |
| | | Credit Hrs. | 230 | . | . | . | 57 | 148 | . | 1,984 | . | 406 | 2,825 |
| | | Contact Hrs. | 3,680 | . | . | . | 912 | 2,368 | . | 31,744 | . | 6,496 | 45,200 |
| | 2006 | Combined Sections | 11 | . | . | . | 1 | 2 | . | 36 | . | 29 | 79 |
| | | Enrollments | 90 | . | . | . | 26 | 47 | . | 773 | . | 256 | 1,192 |
| | | Avg. Section Size | 8.2 | . | . | . | 26.0 | 23.5 | . | 21.5 | . | 8.8 | 15.1 |
| | | Credit Hrs. | 180 | . | . | . | 88 | 188 | . | 2,583 | . | 560 | 3,599 |
| | | Contact Hrs. | 2,880 | . | . | . | 1,408 | 3,008 | . | 41,328 | . | 8,960 | 57,584 |
| | 2007 | Combined Sections | 14 | 2 | 1 | 2 | 3 | 4 | 5 | 35 | . | 28 | 94 |
| | | Enrollments | 121 | 42 | 21 | 14 | 40 | 83 | 41 | 791 | . | 303 | 1,456 |
| | | Avg. Section Size | 8.6 | 21.0 | 21.0 | 7.0 | 13.3 | 20.8 | 8.2 | 22.6 | . | 10.8 | 15.5 |
| | | Credit Hrs. | 300 | 141 | 63 | 42 | 124 | 303 | 120 | 2,599 | . | 685 | 4,377 |
| | | Contact Hrs. | 4,800 | 2,256 | 1,008 | 672 | 1,984 | 4,848 | 1,920 | 41,584 | . | 10,960 | 70,032 |
| 2008 | Combined Sections | 8 | 2 | 7 | . | 1 | 3 | 1 | 32 | . | 22 | 76 | |
| | Enrollments | 57 | 18 | 74 | 11 | 28 | 86 | 18 | 671 | . | 157 | 1,120 | |
| | Avg. Section Size | 7.1 | 9.0 | 10.6 | . | 28.0 | 28.7 | 18.0 | 21.0 | . | 7.1 | 14.7 | |
| | Credit Hrs. | 159 | 60 | 245 | 33 | 84 | 312 | 54 | 2,204 | . | 383 | 3,534 | |
| | Contact Hrs. | 2,544 | 960 | 3,920 | 528 | 1,344 | 4,992 | 864 | 35,264 | . | 6,128 | 56,544 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|------------|-------------------|-------------------|-----|-------|-------|-------|-------|-------|-------|-------|-----|-------|--------|-------|
| Religion | 2004 | Combined Sections | . | . | 2 | . | 3 | 2 | . | 3 | . | . | 10 | |
| | | Enrollments | . | . | 66 | . | 95 | 56 | . | 96 | . | . | 313 | |
| | | Avg. Section Size | . | . | 33.0 | . | 31.7 | 28.0 | . | 32.0 | . | . | 31.3 | |
| | | Credit Hrs. | . | . | 198 | . | 285 | 168 | . | 288 | . | . | 939 | |
| | | Contact Hrs. | . | . | 3,168 | . | 4,560 | 2,688 | . | 4,608 | . | . | 15,024 | |
| | 2005 | Combined Sections | . | . | 2 | . | 2 | 2 | . | 4 | . | . | 10 | |
| | | Enrollments | . | . | 61 | . | 64 | 57 | . | 106 | . | . | 288 | |
| | | Avg. Section Size | . | . | 30.5 | . | 32.0 | 28.5 | . | 26.5 | . | . | 28.8 | |
| | | Credit Hrs. | . | . | 183 | . | 192 | 171 | . | 318 | . | . | 864 | |
| | | Contact Hrs. | . | . | 2,928 | . | 3,072 | 2,736 | . | 5,088 | . | . | 13,824 | |
| | 2006 | Combined Sections | . | . | 2 | . | 2 | 2 | . | 4 | . | . | 10 | |
| | | Enrollments | . | . | 65 | . | 44 | 63 | . | 100 | . | . | 272 | |
| | | Avg. Section Size | . | . | 32.5 | . | 22.0 | 31.5 | . | 25.0 | . | . | 27.2 | |
| | | Credit Hrs. | . | . | 195 | . | 132 | 189 | . | 300 | . | . | 816 | |
| | | Contact Hrs. | . | . | 3,120 | . | 2,112 | 3,024 | . | 4,800 | . | . | 13,056 | |
| | 2007 | Combined Sections | . | . | 2 | . | 1 | . | . | 4 | . | . | 7 | |
| | | Enrollments | . | . | 62 | . | 34 | . | . | 103 | . | . | 199 | |
| | | Avg. Section Size | . | . | 31.0 | . | 34.0 | . | . | 25.8 | . | . | 28.4 | |
| | | Credit Hrs. | . | . | 186 | . | 102 | . | . | 309 | . | . | 597 | |
| | | Contact Hrs. | . | . | 2,976 | . | 1,632 | . | . | 4,944 | . | . | 9,552 | |
| 2008 | Combined Sections | . | . | 2 | . | . | 1 | . | 4 | . | . | 7 | | |
| | Enrollments | . | . | 58 | . | . | 15 | . | 102 | . | . | 175 | | |
| | Avg. Section Size | . | . | 29.0 | . | . | 15.0 | . | 25.5 | . | . | 25.0 | | |
| | Credit Hrs. | . | . | 174 | . | . | 45 | . | 306 | . | . | 525 | | |
| | Contact Hrs. | . | . | 2,784 | . | . | 720 | . | 4,896 | . | . | 8,400 | | |
| Russian | 2004 | Combined Sections | . | . | . | . | 2 | . | . | . | . | . | 2 | |
| | | Enrollments | . | . | . | . | 35 | . | . | . | . | . | 35 | |
| | | Avg. Section Size | . | . | . | . | 17.5 | . | . | . | . | . | 17.5 | |
| | | Credit Hrs. | . | . | . | . | 175 | . | . | . | . | . | 175 | |
| | | Contact Hrs. | . | . | . | . | 2,800 | . | . | . | . | . | 2,800 | |
| | 2005 | Combined Sections | . | . | . | . | 2 | . | . | . | . | . | . | 2 |
| | | Enrollments | . | . | . | . | 30 | . | . | . | . | . | . | 30 |
| | | Avg. Section Size | . | . | . | . | 15.0 | . | . | . | . | . | . | 15.0 |
| | | Credit Hrs. | . | . | . | . | 150 | . | . | . | . | . | . | 150 |
| | | Contact Hrs. | . | . | . | . | 2,400 | . | . | . | . | . | . | 2,400 |
| | 2006 | Combined Sections | . | . | . | . | 2 | . | . | . | . | . | . | 2 |
| | | Enrollments | . | . | . | . | 30 | . | . | . | . | . | . | 30 |
| | | Avg. Section Size | . | . | . | . | 15.0 | . | . | . | . | . | . | 15.0 |
| | | Credit Hrs. | . | . | . | . | 150 | . | . | . | . | . | . | 150 |
| | | Contact Hrs. | . | . | . | . | 2,400 | . | . | . | . | . | . | 2,400 |
| | 2007 | Combined Sections | . | . | . | . | 3 | . | . | . | . | . | . | 3 |
| | | Enrollments | . | . | . | . | 47 | . | . | . | . | . | . | 47 |
| | | Avg. Section Size | . | . | . | . | 15.7 | . | . | . | . | . | . | 15.7 |
| | | Credit Hrs. | . | . | . | . | 235 | . | . | . | . | . | . | 235 |
| | | Contact Hrs. | . | . | . | . | 3,760 | . | . | . | . | . | . | 3,760 |
| 2008 | Combined Sections | . | . | . | . | 6 | . | . | . | . | . | . | 6 | |
| | Enrollments | . | . | . | . | 77 | . | . | . | . | . | . | 77 | |
| | Avg. Section Size | . | . | . | . | 12.8 | . | . | . | . | . | . | 12.8 | |
| | Credit Hrs. | . | . | . | . | 351 | . | . | . | . | . | . | 351 | |
| | Contact Hrs. | . | . | . | . | 5,616 | . | . | . | . | . | . | 5,616 | |

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|------------|-------------------|-------------------|--------|---------|---------|---------|---------|---------|--------|--------|--------|---------|---------|
| Sociology | 2004 | Combined Sections | 8 | 3 | 22 | 7 | 25 | 15 | . | 20 | 1 | 1 | 102 |
| | | Enrollments | 255 | 53 | 609 | 229 | 626 | 459 | . | 739 | 12 | 13 | 2,995 |
| | | Avg. Section Size | 31.9 | 17.7 | 27.7 | 32.7 | 25.0 | 30.6 | . | 37.0 | 12.0 | 13.0 | 29.4 |
| | | Credit Hrs. | 765 | 159 | 1,827 | 687 | 1,878 | 1,377 | . | 2,217 | 36 | 39 | 8,985 |
| | | Contact Hrs. | 12,240 | 2,544 | 29,232 | 10,992 | 30,048 | 22,032 | . | 35,472 | 576 | 624 | 143,760 |
| | 2005 | Combined Sections | 8 | 4 | 21 | 8 | 24 | 16 | . | 20 | 2 | 2 | 105 |
| | | Enrollments | 260 | 83 | 660 | 267 | 627 | 489 | . | 736 | 22 | 28 | 3,172 |
| | | Avg. Section Size | 32.5 | 20.8 | 31.4 | 33.4 | 26.1 | 30.6 | . | 36.8 | 11.0 | 14.0 | 30.2 |
| | | Credit Hrs. | 780 | 249 | 1,980 | 801 | 1,881 | 1,467 | . | 2,208 | 66 | 84 | 9,516 |
| | | Contact Hrs. | 12,480 | 3,984 | 31,680 | 12,816 | 30,096 | 23,472 | . | 35,424 | 1,056 | 1,344 | 152,352 |
| | 2006 | Combined Sections | 9 | 4 | 21 | 10 | 24 | 20 | . | 25 | 3 | 2 | 118 |
| | | Enrollments | 302 | 90 | 611 | 248 | 649 | 532 | . | 857 | 53 | 28 | 3,370 |
| | | Avg. Section Size | 33.6 | 22.5 | 29.1 | 24.8 | 27.0 | 26.6 | . | 34.3 | 17.7 | 14.0 | 28.6 |
| | | Credit Hrs. | 906 | 270 | 1,833 | 744 | 1,947 | 1,596 | . | 2,571 | 159 | 84 | 10,110 |
| | | Contact Hrs. | 14,496 | 4,320 | 29,328 | 11,904 | 31,152 | 25,536 | . | 41,136 | 2,544 | 1,344 | 161,760 |
| | 2007 | Combined Sections | 10 | 4 | 19 | 6 | 22 | 19 | 9 | 25 | 3 | 2 | 119 |
| | | Enrollments | 301 | 99 | 578 | 157 | 586 | 484 | 167 | 936 | 75 | 21 | 3,404 |
| | | Avg. Section Size | 30.1 | 24.8 | 30.4 | 26.2 | 26.6 | 25.5 | 18.6 | 37.4 | 25.0 | 10.5 | 28.6 |
| | | Credit Hrs. | 903 | 297 | 1,734 | 471 | 1,758 | 1,452 | 501 | 2,808 | 225 | 63 | 10,212 |
| | | Contact Hrs. | 14,448 | 4,752 | 27,744 | 7,536 | 28,128 | 23,232 | 8,016 | 44,928 | 3,600 | 1,008 | 163,392 |
| 2008 | Combined Sections | 12 | 6 | 23 | 7 | 19 | 17 | 11 | 24 | 4 | 4 | 127 | |
| | Enrollments | 376 | 112 | 593 | 189 | 522 | 452 | 238 | 970 | 77 | 72 | 3,601 | |
| | Avg. Section Size | 31.3 | 18.7 | 25.8 | 27.0 | 27.5 | 26.6 | 21.6 | 40.4 | 19.3 | 18.0 | 28.4 | |
| | Credit Hrs. | 1,128 | 336 | 1,779 | 567 | 1,566 | 1,356 | 714 | 2,910 | 231 | 216 | 10,803 | |
| | Contact Hrs. | 18,048 | 5,376 | 28,464 | 9,072 | 25,056 | 21,696 | 11,424 | 46,560 | 3,696 | 3,456 | 172,848 | |
| Spanish | 2004 | Combined Sections | 19 | 9 | 61 | 25 | 77 | 59 | . | 5 | 6 | 1 | 262 |
| | | Enrollments | 496 | 187 | 1,423 | 595 | 1,940 | 1,404 | . | 103 | 94 | 15 | 6,257 |
| | | Avg. Section Size | 26.1 | 20.8 | 23.3 | 23.8 | 25.2 | 23.8 | . | 20.6 | 15.7 | 15.0 | 23.9 |
| | | Credit Hrs. | 2,434 | 709 | 6,267 | 2,833 | 8,037 | 6,430 | . | 515 | 452 | 75 | 27,752 |
| | | Contact Hrs. | 38,944 | 11,344 | 100,848 | 45,328 | 129,424 | 102,880 | . | 8,240 | 7,232 | 1,200 | 445,440 |
| | 2005 | Combined Sections | 19 | 8 | 62 | 24 | 83 | 58 | . | 5 | 7 | 1 | 267 |
| | | Enrollments | 492 | 176 | 1,434 | 572 | 2,030 | 1,394 | . | 102 | 108 | 3 | 6,311 |
| | | Avg. Section Size | 25.9 | 22.0 | 23.1 | 23.8 | 24.5 | 24.0 | . | 20.4 | 15.4 | 3.0 | 23.6 |
| | | Credit Hrs. | 2,422 | 658 | 6,384 | 2,734 | 8,554 | 6,396 | . | 510 | 540 | 15 | 28,213 |
| | | Contact Hrs. | 38,752 | 10,528 | 102,736 | 43,744 | 137,152 | 102,336 | . | 8,160 | 8,640 | 240 | 452,288 |
| | 2006 | Combined Sections | 19 | 7 | 64 | 23 | 84 | 56 | . | 7 | 11 | 1 | 272 |
| | | Enrollments | 478 | 159 | 1,485 | 545 | 2,007 | 1,317 | . | 146 | 173 | 0 | 6,310 |
| | | Avg. Section Size | 25.2 | 22.7 | 23.2 | 23.7 | 23.9 | 23.5 | . | 20.9 | 15.7 | 0.0 | 23.2 |
| | | Credit Hrs. | 2,348 | 665 | 6,653 | 2,615 | 8,413 | 6,107 | . | 730 | 831 | 0 | 28,362 |
| | | Contact Hrs. | 37,568 | 10,640 | 106,928 | 41,840 | 135,072 | 97,712 | . | 11,680 | 13,296 | 0 | 454,736 |
| | 2007 | Combined Sections | 22 | 7 | 62 | 19 | 80 | 51 | 18 | 9 | 12 | . | 280 |
| | | Enrollments | 507 | 134 | 1,348 | 430 | 1,927 | 1,157 | 418 | 185 | 187 | . | 6,293 |
| | | Avg. Section Size | 23.0 | 19.1 | 21.7 | 22.6 | 24.1 | 22.7 | 23.2 | 20.6 | 15.6 | . | 22.5 |
| | | Credit Hrs. | 2,515 | 542 | 6,044 | 2,122 | 8,089 | 5,385 | 1,766 | 925 | 901 | . | 28,289 |
| | | Contact Hrs. | 40,240 | 8,672 | 97,248 | 33,952 | 129,968 | 86,160 | 28,256 | 14,800 | 14,416 | . | 453,712 |
| 2008 | Combined Sections | 23 | 8 | 63 | 18 | 82 | 50 | 18 | 11 | 9 | 4 | 286 | |
| | Enrollments | 490 | 157 | 1,419 | 389 | 1,830 | 1,071 | 405 | 200 | 147 | 64 | 6,172 | |
| | Avg. Section Size | 21.3 | 19.6 | 22.5 | 21.6 | 22.3 | 21.4 | 22.5 | 18.2 | 16.3 | 16.0 | 21.6 | |
| | Credit Hrs. | 2,402 | 653 | 6,409 | 1,909 | 7,724 | 5,011 | 1,767 | 996 | 735 | 320 | 27,926 | |
| | Contact Hrs. | 38,432 | 10,448 | 102,896 | 30,544 | 123,856 | 80,176 | 28,272 | 15,936 | 11,760 | 5,120 | 447,440 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------|-------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Speech | 2004 | Combined Sections | 25 | 11 | 45 | 23 | 35 | 29 | | 24 | 15 | | 207 |
| | | Enrollments | 625 | 236 | 1,144 | 600 | 883 | 744 | | 614 | 336 | | 5,182 |
| | | Avg. Section Size | 25.0 | 21.5 | 25.4 | 26.1 | 25.2 | 25.7 | | 25.6 | 22.4 | | 25.0 |
| | | Credit Hrs. | 1,875 | 708 | 3,432 | 1,800 | 2,649 | 2,232 | | 1,842 | 1,008 | | 15,546 |
| | | Contact Hrs. | 30,000 | 11,328 | 54,912 | 28,800 | 42,384 | 35,712 | | 29,472 | 16,128 | | 248,736 |
| | 2005 | Combined Sections | 25 | 13 | 48 | 26 | 37 | 32 | | 29 | 17 | | 227 |
| | | Enrollments | 644 | 279 | 1,209 | 630 | 899 | 806 | | 755 | 345 | | 5,567 |
| | | Avg. Section Size | 25.8 | 21.5 | 25.2 | 24.2 | 24.3 | 25.2 | | 26.0 | 20.3 | | 24.5 |
| | | Credit Hrs. | 1,932 | 837 | 3,627 | 1,890 | 2,697 | 2,418 | | 2,265 | 1,035 | | 16,701 |
| | | Contact Hrs. | 30,912 | 13,392 | 58,032 | 30,240 | 43,152 | 38,688 | | 36,240 | 16,560 | | 267,216 |
| | 2006 | Combined Sections | 25 | 15 | 54 | 25 | 38 | 33 | | 37 | 25 | 7 | 259 |
| | | Enrollments | 644 | 357 | 1,318 | 654 | 899 | 822 | | 939 | 531 | 119 | 6,283 |
| | | Avg. Section Size | 25.8 | 23.8 | 24.4 | 26.2 | 23.7 | 24.9 | | 25.4 | 21.2 | 17.0 | 24.3 |
| | | Credit Hrs. | 1,932 | 1,071 | 3,954 | 1,962 | 2,697 | 2,466 | | 2,817 | 1,593 | 357 | 18,849 |
| | | Contact Hrs. | 30,912 | 17,136 | 63,264 | 31,392 | 43,152 | 39,456 | | 45,072 | 25,488 | 5,712 | 301,584 |
| | 2007 | Combined Sections | 26 | 16 | 56 | 26 | 37 | 34 | 14 | 47 | 24 | 6 | 286 |
| | | Enrollments | 685 | 339 | 1,338 | 627 | 881 | 827 | 363 | 1,139 | 538 | 161 | 6,898 |
| | | Avg. Section Size | 26.3 | 21.2 | 23.9 | 24.1 | 23.8 | 24.3 | 25.9 | 24.2 | 22.4 | 26.8 | 24.1 |
| | | Credit Hrs. | 2,055 | 1,017 | 4,014 | 1,881 | 2,643 | 2,481 | 1,089 | 3,417 | 1,614 | 483 | 20,694 |
| | | Contact Hrs. | 32,880 | 16,272 | 64,224 | 30,096 | 42,288 | 39,696 | 17,424 | 54,672 | 25,824 | 7,728 | 331,104 |
| 2008 | Combined Sections | 30 | 15 | 52 | 27 | 34 | 37 | 14 | 44 | 30 | 9 | 292 | |
| | Enrollments | 784 | 330 | 1,282 | 629 | 806 | 878 | 345 | 1,076 | 693 | 206 | 7,029 | |
| | Avg. Section Size | 26.1 | 22.0 | 24.7 | 23.3 | 23.7 | 23.7 | 24.6 | 24.5 | 23.1 | 22.9 | 24.1 | |
| | Credit Hrs. | 2,352 | 990 | 3,846 | 1,887 | 2,418 | 2,634 | 1,035 | 3,228 | 2,079 | 618 | 21,087 | |
| | Contact Hrs. | 37,632 | 15,840 | 61,536 | 30,192 | 38,688 | 42,144 | 16,560 | 51,648 | 33,264 | 9,888 | 337,392 | |
| Study Skills | 2004 | Combined Sections | | 2 | | | 2 | 5 | | | | | 9 |
| | | Enrollments | | 21 | | | 24 | 60 | | | | | 105 |
| | | Avg. Section Size | | 10.5 | | | 12.0 | 12.0 | | | | | 11.7 |
| | | Credit Hrs. | | 63 | | | 72 | 180 | | | | | 315 |
| | | Contact Hrs. | | 1,008 | | | 1,152 | 2,880 | | | | | 5,040 |
| | 2005 | Combined Sections | | 3 | | 1 | 2 | 4 | | | | | 10 |
| | | Enrollments | | 36 | | 10 | 27 | 49 | | | | | 122 |
| | | Avg. Section Size | | 12.0 | | 10.0 | 13.5 | 12.3 | | | | | 12.2 |
| | | Credit Hrs. | | 50 | | 30 | 27 | 147 | | | | | 254 |
| | | Contact Hrs. | | 800 | | 480 | 432 | 2,352 | | | | | 4,064 |
| | 2006 | Combined Sections | | 3 | 2 | 1 | 2 | 5 | | | | | 13 |
| | | Enrollments | | 32 | 24 | 11 | 21 | 50 | | | | | 138 |
| | | Avg. Section Size | | 10.7 | 12.0 | 11.0 | 10.5 | 10.0 | | | | | 10.6 |
| | | Credit Hrs. | | 50 | 24 | 33 | 21 | 150 | | | | | 278 |
| | | Contact Hrs. | | 800 | 384 | 528 | 336 | 2,400 | | | | | 4,448 |
| | 2007 | Combined Sections | | 2 | 2 | | 1 | 2 | 1 | | | | 8 |
| | | Enrollments | | 18 | 20 | | 14 | 38 | 8 | | | | 98 |
| | | Avg. Section Size | | 9.0 | 10.0 | | 14.0 | 19.0 | 8.0 | | | | 12.3 |
| | | Credit Hrs. | | 18 | 32 | | 14 | 114 | 24 | | | | 202 |
| | | Contact Hrs. | | 288 | 512 | | 224 | 1,824 | 384 | | | | 3,232 |
| 2008 | Combined Sections | | | 2 | 1 | | 3 | | | 1 | | 7 | |
| | Enrollments | | | 19 | 4 | | 49 | | | 9 | | 81 | |
| | Avg. Section Size | | | 9.5 | 4.0 | | 16.3 | | | 9.0 | | 11.6 | |
| | Credit Hrs. | | | 44 | 12 | | 147 | | | 18 | | 221 | |
| | Contact Hrs. | | | 704 | 192 | | 2,352 | | | 288 | | 3,536 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------------------|-------------------|-------------------|--------|--------|-------|-----|-----|-----|--------|-------|-----|--------|--------|--------|
| Surgical Technology | 2004 | Combined Sections | . | 28 | . | . | . | . | . | . | . | . | 28 | |
| | | Enrollments | . | 215 | . | . | . | . | . | . | . | . | . | 215 |
| | | Avg. Section Size | . | 7.7 | . | . | . | . | . | . | . | . | . | 7.7 |
| | | Credit Hrs. | . | 851 | . | . | . | . | . | . | . | . | . | 851 |
| | | Contact Hrs. | . | 29,056 | . | . | . | . | . | . | . | . | . | 29,056 |
| | 2005 | Combined Sections | . | 30 | . | . | . | . | . | . | . | . | . | 30 |
| | | Enrollments | . | 283 | . | . | . | . | . | . | . | . | . | 283 |
| | | Avg. Section Size | . | 9.4 | . | . | . | . | . | . | . | . | . | 9.4 |
| | | Credit Hrs. | . | 1,091 | . | . | . | . | . | . | . | . | . | 1,091 |
| | | Contact Hrs. | . | 37,616 | . | . | . | . | . | . | . | . | . | 37,616 |
| | 2006 | Combined Sections | . | 28 | . | . | . | . | . | . | . | . | . | 28 |
| | | Enrollments | . | 260 | . | . | . | . | . | . | . | . | . | 260 |
| | | Avg. Section Size | . | 9.3 | . | . | . | . | . | . | . | . | . | 9.3 |
| | | Credit Hrs. | . | 1,006 | . | . | . | . | . | . | . | . | . | 1,006 |
| | | Contact Hrs. | . | 34,784 | . | . | . | . | . | . | . | . | . | 34,784 |
| | 2007 | Combined Sections | . | 29 | . | . | . | . | . | . | . | . | . | 29 |
| | | Enrollments | . | 249 | . | . | . | . | . | . | . | . | . | 249 |
| | | Avg. Section Size | . | 8.6 | . | . | . | . | . | . | . | . | . | 8.6 |
| | | Credit Hrs. | . | 963 | . | . | . | . | . | . | . | . | . | 963 |
| | | Contact Hrs. | . | 34,000 | . | . | . | . | . | . | . | . | . | 34,000 |
| 2008 | Combined Sections | . | 28 | . | . | . | . | . | . | . | . | . | 28 | |
| | Enrollments | . | 217 | . | . | . | . | . | . | . | . | . | 217 | |
| | Avg. Section Size | . | 7.8 | . | . | . | . | . | . | . | . | . | 7.8 | |
| | Credit Hrs. | . | 849 | . | . | . | . | . | . | . | . | . | 849 | |
| | Contact Hrs. | . | 30,576 | . | . | . | . | . | . | . | . | . | 30,576 | |
| Technical Communications | 2004 | Combined Sections | 1 | . | 14 | . | . | . | . | 9 | . | . | 24 | |
| | | Enrollments | 12 | . | 124 | . | . | . | . | 82 | . | . | 218 | |
| | | Avg. Section Size | 12.0 | . | 8.9 | . | . | . | . | 9.1 | . | . | 9.1 | |
| | | Credit Hrs. | 36 | . | 372 | . | . | . | . | 246 | . | . | 654 | |
| | | Contact Hrs. | 576 | . | 6,240 | . | . | . | . | 3,936 | . | . | 10,752 | |
| | 2005 | Combined Sections | 2 | . | 19 | . | . | . | . | 9 | . | . | 30 | |
| | | Enrollments | 17 | . | 157 | . | . | . | . | 117 | . | . | 291 | |
| | | Avg. Section Size | 8.5 | . | 8.3 | . | . | . | . | 13.0 | . | . | 9.7 | |
| | | Credit Hrs. | 51 | . | 484 | . | . | . | . | 351 | . | . | 886 | |
| | | Contact Hrs. | 816 | . | 7,744 | . | . | . | . | 5,616 | . | . | 14,176 | |
| | 2006 | Combined Sections | 2 | . | 23 | . | 2 | . | . | 15 | . | . | 42 | |
| | | Enrollments | 14 | . | 199 | . | 8 | . | . | 151 | . | . | 372 | |
| | | Avg. Section Size | 7.0 | . | 8.7 | . | 4.0 | . | . | 10.1 | . | . | 8.9 | |
| | | Credit Hrs. | 42 | . | 609 | . | 24 | . | . | 474 | . | . | 1,149 | |
| | | Contact Hrs. | 672 | . | 9,744 | . | 384 | . | . | 7,584 | . | . | 18,384 | |
| | 2007 | Combined Sections | 1 | 1 | 22 | . | 0 | . | . | 16 | 1 | . | 41 | |
| | | Enrollments | 11 | 1 | 177 | . | 4 | . | . | 181 | 2 | . | 376 | |
| | | Avg. Section Size | 11.0 | 1.0 | 8.0 | . | . | . | . | 11.3 | 2.0 | . | 9.2 | |
| | | Credit Hrs. | 33 | 3 | 535 | . | 12 | . | . | 579 | 8 | . | 1,170 | |
| | | Contact Hrs. | 528 | 48 | 8,848 | . | 192 | . | . | 9,264 | 128 | . | 19,008 | |
| 2008 | Combined Sections | 2 | . | 16 | . | 2 | . | . | 24 | . | . | 44 | | |
| | Enrollments | 18 | . | 139 | . | 15 | . | . | 229 | . | . | 401 | | |
| | Avg. Section Size | 9.0 | . | 8.7 | . | 7.5 | . | . | 9.5 | . | . | 9.1 | | |
| | Credit Hrs. | 54 | . | 419 | . | 45 | . | . | 700 | . | . | 1,218 | | |
| | Contact Hrs. | 864 | . | 6,992 | . | 720 | . | . | 11,200 | . | . | 19,776 | | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL |
|-----------------------------|-------------------|-------------------|-------|---------|---------|-------|-----|--------|--------|--------|-----|---------|---------|
| Travel & Tourism | 2004 | Combined Sections | . | 6 | . | . | . | . | . | . | . | . | 6 |
| | | Enrollments | . | 62 | . | . | . | . | . | . | . | . | 62 |
| | | Avg. Section Size | . | 10.3 | . | . | . | . | . | . | . | . | 10.3 |
| | | Credit Hrs. | . | 186 | . | . | . | . | . | . | . | . | 186 |
| | | Contact Hrs. | . | 2,976 | . | . | . | . | . | . | . | . | 2,976 |
| | 2005 | Combined Sections | . | 3 | . | . | . | . | . | . | . | . | 3 |
| | | Enrollments | . | 32 | . | . | . | . | . | . | . | . | 32 |
| | | Avg. Section Size | . | 10.7 | . | . | . | . | . | . | . | . | 10.7 |
| | | Credit Hrs. | . | 96 | . | . | . | . | . | . | . | . | 96 |
| | | Contact Hrs. | . | 1,984 | . | . | . | . | . | . | . | . | 1,984 |
| | 2006 | Combined Sections | . | 4 | . | . | . | . | . | . | . | . | 4 |
| | | Enrollments | . | 39 | . | . | . | . | . | . | . | . | 39 |
| | | Avg. Section Size | . | 9.8 | . | . | . | . | . | . | . | . | 9.8 |
| | | Credit Hrs. | . | 117 | . | . | . | . | . | . | . | . | 117 |
| | | Contact Hrs. | . | 2,216 | . | . | . | . | . | . | . | . | 2,216 |
| | 2007 | Combined Sections | . | 4 | . | . | . | . | . | . | . | . | 4 |
| | | Enrollments | . | 53 | . | . | . | . | . | . | . | . | 53 |
| | | Avg. Section Size | . | 13.3 | . | . | . | . | . | . | . | . | 13.3 |
| | | Credit Hrs. | . | 159 | . | . | . | . | . | . | . | . | 159 |
| | | Contact Hrs. | . | 2,952 | . | . | . | . | . | . | . | . | 2,952 |
| 2008 | Combined Sections | . | 4 | . | . | . | . | . | . | 1 | . | 5 | |
| | Enrollments | . | 33 | . | . | . | . | . | . | 17 | . | 50 | |
| | Avg. Section Size | . | 8.3 | . | . | . | . | . | . | 17.0 | . | 10.0 | |
| | Credit Hrs. | . | 99 | . | . | . | . | . | . | 51 | . | 150 | |
| | Contact Hrs. | . | 1,824 | . | . | . | . | . | . | 816 | . | 2,640 | |
| Visual Communication Design | 2004 | Combined Sections | . | 7 | 165 | 10 | . | . | . | 9 | . | . | 191 |
| | | Enrollments | . | 57 | 1,880 | 95 | . | . | . | 102 | . | . | 2,134 |
| | | Avg. Section Size | . | 8.1 | 11.4 | 9.5 | . | . | . | 11.3 | . | . | 11.2 |
| | | Credit Hrs. | . | 228 | 7,115 | 380 | . | . | . | 408 | . | . | 8,131 |
| | | Contact Hrs. | . | 5,472 | 177,088 | 9,120 | . | . | . | 9,792 | . | . | 201,472 |
| | 2005 | Combined Sections | . | 5 | 169 | 9 | . | . | . | 16 | . | . | 199 |
| | | Enrollments | . | 45 | 1,908 | 98 | . | . | . | 175 | . | . | 2,226 |
| | | Avg. Section Size | . | 9.0 | 11.3 | 10.9 | . | . | . | 10.9 | . | . | 11.2 |
| | | Credit Hrs. | . | 180 | 7,175 | 392 | . | . | . | 700 | . | . | 8,447 |
| | | Contact Hrs. | . | 4,320 | 180,736 | 9,408 | . | . | . | 16,800 | . | . | 211,264 |
| | 2006 | Combined Sections | . | 4 | 164 | 8 | . | . | . | 18 | . | . | 194 |
| | | Enrollments | . | 39 | 1,852 | 79 | . | . | . | 193 | . | . | 2,163 |
| | | Avg. Section Size | . | 9.8 | 11.3 | 9.9 | . | . | . | 10.7 | . | . | 11.1 |
| | | Credit Hrs. | . | 156 | 6,931 | 316 | . | . | . | 772 | . | . | 8,175 |
| | | Contact Hrs. | . | 3,744 | 172,864 | 7,584 | . | . | . | 18,528 | . | . | 202,720 |
| | 2007 | Combined Sections | . | . | 131 | . | . | . | 55 | 24 | . | . | 210 |
| | | Enrollments | . | . | 1,438 | . | . | . | 573 | 316 | . | . | 2,327 |
| | | Avg. Section Size | . | . | 11.0 | . | . | . | 10.4 | 13.2 | . | . | 11.1 |
| | | Credit Hrs. | . | . | 5,431 | . | . | . | 2,129 | 1,199 | . | . | 8,759 |
| | | Contact Hrs. | . | . | 134,048 | . | . | . | 55,040 | 27,216 | . | . | 216,304 |
| 2008 | Combined Sections | . | . | 131 | . | . | . | 61 | 30 | . | . | 222 | |
| | Enrollments | . | . | 1,495 | . | . | . | 637 | 395 | . | . | 2,527 | |
| | Avg. Section Size | . | . | 11.4 | . | . | . | 10.4 | 13.2 | . | . | 11.4 | |
| | Credit Hrs. | . | . | 5,603 | . | . | . | 2,387 | 1,515 | . | . | 9,505 | |
| | Contact Hrs. | . | . | 139,616 | . | . | . | 60,576 | 34,800 | . | . | 234,992 | |

Source: ACC computer system (Full-Term data as of 1.5.2009)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2010
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2004-FY2008

| Department | FY | | CYP | EVC | NRG | PIN | RGC | RVS | SAC | TEL | CEN | SIT | TOTAL | |
|--------------------|-------------------|-------------------|--------|--------|-----|-----|-----|--------|--------|--------|--------|--------|---------|--------|
| Vocational Nursing | 2004 | Combined Sections | . | 58 | . | . | . | . | . | 19 | 4 | . | 81 | |
| | | Enrollments | . | 713 | . | . | . | . | . | 283 | 28 | . | 1,024 | |
| | | Avg. Section Size | . | 12.3 | . | . | . | . | . | 14.9 | 7.0 | . | 12.6 | |
| | | Credit Hrs. | . | 2,177 | . | . | . | . | . | 1,029 | 73 | . | 3,279 | |
| | | Contact Hrs. | . | 78,128 | . | . | . | . | . | 19,088 | 4,672 | . | 101,888 | |
| | 2005 | Combined Sections | . | 51 | . | . | . | . | . | . | 23 | 5 | . | 79 |
| | | Enrollments | . | 534 | . | . | . | . | . | 412 | 34 | . | 980 | |
| | | Avg. Section Size | . | 10.5 | . | . | . | . | . | 17.9 | 6.8 | . | 12.4 | |
| | | Credit Hrs. | . | 1,658 | . | . | . | . | . | 1,315 | 85 | . | 3,058 | |
| | | Contact Hrs. | . | 64,656 | . | . | . | . | . | 25,440 | 5,440 | . | 95,536 | |
| | 2006 | Combined Sections | . | 63 | . | . | . | . | . | . | 10 | 2 | . | 75 |
| | | Enrollments | . | 687 | . | . | . | . | . | 209 | 12 | . | 908 | |
| | | Avg. Section Size | . | 10.9 | . | . | . | . | . | 20.9 | 6.0 | . | 12.1 | |
| | | Credit Hrs. | . | 2,320 | . | . | . | . | . | 601 | 48 | . | 2,969 | |
| | | Contact Hrs. | . | 82,752 | . | . | . | . | . | 9,616 | 3,072 | . | 95,440 | |
| | 2007 | Combined Sections | . | 65 | . | . | . | . | . | . | 4 | 14 | . | 83 |
| | | Enrollments | . | 772 | . | . | . | . | . | 78 | 108 | . | 958 | |
| | | Avg. Section Size | . | 11.9 | . | . | . | . | . | 19.5 | 7.7 | . | 11.5 | |
| | | Credit Hrs. | . | 2,509 | . | . | . | . | . | 186 | 388 | . | 3,083 | |
| | | Contact Hrs. | . | 82,160 | . | . | . | . | . | 2,976 | 11,920 | . | 97,056 | |
| 2008 | Combined Sections | . | 65 | . | . | . | . | . | . | 4 | 9 | . | 78 | |
| | Enrollments | . | 805 | . | . | . | . | . | 67 | 86 | . | 958 | | |
| | Avg. Section Size | . | 12.4 | . | . | . | . | . | 16.8 | 9.6 | . | 12.3 | | |
| | Credit Hrs. | . | 2,643 | . | . | . | . | . | 195 | 270 | . | 3,108 | | |
| | Contact Hrs. | . | 86,896 | . | . | . | . | . | 3,120 | 8,288 | . | 98,304 | | |
| Welding | 2004 | Combined Sections | . | . | . | . | . | 70 | . | . | . | . | 70 | |
| | | Enrollments | . | . | . | . | . | 753 | . | . | . | . | 753 | |
| | | Avg. Section Size | . | . | . | . | . | 10.8 | . | . | . | . | 10.8 | |
| | | Credit Hrs. | . | . | . | . | . | 3,012 | . | . | . | . | 3,012 | |
| | | Contact Hrs. | . | . | . | . | . | 73,056 | . | . | . | . | 73,056 | |
| | 2005 | Combined Sections | . | . | . | . | . | . | 70 | . | . | . | . | 70 |
| | | Enrollments | . | . | . | . | . | . | 732 | . | . | . | . | 732 |
| | | Avg. Section Size | . | . | . | . | . | . | 10.5 | . | . | . | . | 10.5 |
| | | Credit Hrs. | . | . | . | . | . | . | 2,928 | . | . | . | . | 2,928 |
| | | Contact Hrs. | . | . | . | . | . | . | 70,272 | . | . | . | . | 70,272 |
| | 2006 | Combined Sections | . | . | . | . | . | 73 | . | . | 1 | . | 74 | . |
| | | Enrollments | . | . | . | . | . | 778 | . | . | 13 | . | 791 | . |
| | | Avg. Section Size | . | . | . | . | . | 10.7 | . | . | 13.0 | . | 10.7 | . |
| | | Credit Hrs. | . | . | . | . | . | 3,112 | . | . | 52 | . | 3,164 | . |
| | | Contact Hrs. | . | . | . | . | . | 74,688 | . | . | 1,248 | . | 75,936 | . |
| | 2007 | Combined Sections | . | . | . | . | . | . | 74 | . | . | . | . | 74 |
| | | Enrollments | . | . | . | . | . | . | 759 | . | . | . | . | 759 |
| | | Avg. Section Size | . | . | . | . | . | . | 10.3 | . | . | . | . | 10.3 |
| | | Credit Hrs. | . | . | . | . | . | . | 3,036 | . | . | . | . | 3,036 |
| | | Contact Hrs. | . | . | . | . | . | . | 72,864 | . | . | . | . | 72,864 |
| 2008 | Combined Sections | . | . | . | . | . | . | 72 | . | . | . | . | 72 | |
| | Enrollments | . | . | . | . | . | . | 730 | . | . | . | . | 730 | |
| | Avg. Section Size | . | . | . | . | . | . | 10.1 | . | . | . | . | 10.1 | |
| | Credit Hrs. | . | . | . | . | . | . | 2920 | . | . | . | . | 2920 | |
| | Contact Hrs. | . | . | . | . | . | . | 70080 | . | . | . | . | 70080 | |