



Budget Planning Data For FY 2011

Support Data For Planning and Budgeting

Office of Institutional Effectiveness & Accountability

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Office of Institutional Effectiveness and Accountability



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Notes to Budget Planning Data – FY 2011

Methodology

- Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year (FY) 2009, for example, includes the Fall 2008, Spring 2009, and Summer 2009 terms.
- Only active sections for each fiscal year were included in this analysis.
- The number of sections for FY 2009 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) was counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.”
- When counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.
- Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2009, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

- The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.)
- If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year.
- Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category.

- The table below details the faculty status designation used for the FY 2011 Budget Planning Data.

Position Status in ACC computer system	Faculty Status Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

ACC Campus Location Definition

Campuses: Seven campuses include Cypress Creek (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS), and South Austin Campus (SAC).

Centers (CEN): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Bastrop, Fredericksburg, Georgetown, Hays, Leander, Lockhart, Round Rock Higher Education Center, San Marcos Center, and San Marcos Day Classes.

Distance Learning Instruction (DIL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a distance learning course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as distance learning course. Delivery methods in distance learning courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and Hybrid courses (HYD).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Budget Planning Data for FY 2011
1. Faculty, Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type for 5-Year Period FY2005-FY2009

Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Full-Time	Faculty	391	403	429	439	565
	Combined Sections	3,845	3,914	4,152	4,377	4,963
	Enrollments	81,041	84,464	88,478	92,017	103,841
	Avg. Section Size	21.1	21.6	21.3	21.0	20.9
	Credit Hrs.	254,709	262,385	274,703	284,765	314,168
	Contact Hrs.	5,036,800	5,166,680	5,450,440	5,634,432	6,186,888
Adjunct	Faculty	1,207	1,152	1,217	1,301	1,485
	Combined Sections	4,941	4,654	4,895	5,167	5,593
	Enrollments	105,697	99,285	102,975	108,072	118,885
	Avg. Section Size	21.4	21.3	21.0	20.9	21.3
	Credit Hrs.	322,838	304,725	314,788	330,195	358,140
	Contact Hrs.	6,031,632	5,679,656	5,860,912	6,186,384	6,707,504
Other	Faculty	58	163	144	145	171
	Combined Sections	167	767	775	684	797
	Enrollments	2,672	14,809	14,762	12,997	15,251
	Avg. Section Size	16.0	19.3	19.0	19.0	19.1
	Credit Hrs.	8,306	43,187	43,764	37,923	43,874
	Contact Hrs.	160,024	805,736	819,904	716,336	831,640
Total	Faculty	1,656	1,718	1,790	1,885	2,221
	Combined Sections	8,953	9,335	9,822	10,228	11,353
	Enrollments	189,410	198,558	206,215	213,086	237,977
	Avg. Section Size	21.2	21.3	21.0	20.8	21.0
	Credit Hrs.	585,853	610,297	633,255	652,883	716,182
	Contact Hrs.	11,228,456	11,652,072	12,131,256	12,537,152	13,726,032

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Budget Planning Data for FY 2011
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2005-FY2009

Location	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Cypress Creek	Full-Time	Combined Sections	185	201	222	304	388
		Enrollments	4,145	4,644	4,999	6,937	8,837
		Avg. Section Size	22.4	23.1	22.5	22.8	22.8
		Credit Hrs.	13,099	14,399	15,258	21,021	26,172
		Contact Hrs.	238,704	267,968	286,992	407,280	497,744
	Adjunct	Combined Sections	396	343	368	396	463
		Enrollments	9,352	8,094	8,939	9,567	10,880
		Avg. Section Size	23.6	23.6	24.3	24.2	23.5
		Credit Hrs.	28,371	24,206	26,949	28,557	32,212
		Contact Hrs.	508,384	439,120	484,744	524,408	602,696
	Other	Combined Sections	4	58	57	64	70
		Enrollments	14	1,347	1,219	1,444	1,657
		Avg. Section Size	3.5	23.2	21.4	22.6	23.7
		Credit Hrs.	22	4,073	3,757	4,719	5,185
		Contact Hrs.	456	68,536	65,336	86,720	94,320
	Location Total	Combined Sections	585	602	647	764	921
		Enrollments	13,511	14,085	15,157	17,948	21,374
Avg. Section Size		23.1	23.4	23.4	23.5	23.2	
Credit Hrs.		41,492	42,678	45,964	54,297	63,569	
Contact Hrs.		747,544	775,624	837,072	1,018,408	1,194,760	
Eastview	Full-Time	Combined Sections	553	572	597	646	704
		Enrollments	7,847	8,676	9,260	9,159	10,205
		Avg. Section Size	14.2	15.2	15.5	14.2	14.5
		Credit Hrs.	22,811	24,756	26,456	25,930	28,386
		Contact Hrs.	624,392	691,808	752,008	739,840	811,288
	Adjunct	Combined Sections	291	322	336	345	338
		Enrollments	4,653	5,222	5,343	5,635	5,880
		Avg. Section Size	16.0	16.2	15.9	16.3	17.4
		Credit Hrs.	13,888	15,765	15,681	16,658	17,282
		Contact Hrs.	303,504	349,176	335,584	349,472	360,112
	Other	Combined Sections	14	81	50	39	48
		Enrollments	110	1,179	825	611	858
		Avg. Section Size	7.9	14.6	16.5	15.7	17.9
		Credit Hrs.	383	3,125	2,281	1,573	2,313
		Contact Hrs.	15,152	69,192	45,824	31,784	45,760
	Location Total	Combined Sections	858	975	983	1,030	1,090
		Enrollments	12,610	15,077	15,428	15,405	16,943
Avg. Section Size		14.7	15.5	15.7	15.0	15.5	
Credit Hrs.		37,082	43,646	44,418	44,161	47,981	
Contact Hrs.		943,048	1,110,176	1,133,416	1,121,096	1,217,160	

Budget Planning Data for FY 2011
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2005-FY2009

Location	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Northridge	Full-Time	Combined Sections	769	768	777	798	893
		Enrollments	15,130	15,527	15,683	15,841	17,076
		Avg. Section Size	19.7	20.2	20.2	19.9	19.1
		Credit Hrs.	49,144	50,080	50,071	50,186	52,616
		Contact Hrs.	971,024	973,056	979,848	984,456	1,031,256
	Adjunct	Combined Sections	1,445	1,239	1,196	1,226	1,316
		Enrollments	30,167	26,258	25,511	25,408	26,873
		Avg. Section Size	20.9	21.2	21.3	20.7	20.4
		Credit Hrs.	91,093	79,375	76,928	76,935	79,769
		Contact Hrs.	1,734,752	1,511,656	1,466,792	1,495,992	1,561,400
	Other	Combined Sections	22	199	189	178	190
		Enrollments	329	3,435	3,343	3,214	3,385
		Avg. Section Size	15.0	17.3	17.7	18.1	17.8
		Credit Hrs.	926	10,024	9,735	9,121	9,564
		Contact Hrs.	21,984	197,784	192,208	175,832	182,272
	Location Total	Combined Sections	2,236	2,206	2,162	2,202	2,399
		Enrollments	45,626	45,220	44,537	44,463	47,334
		Avg. Section Size	20.4	20.5	20.6	20.2	19.7
		Credit Hrs.	141,163	139,479	136,734	136,242	141,949
		Contact Hrs.	2,727,760	2,682,496	2,638,848	2,656,280	2,774,928
Pinnacle	Full-Time	Combined Sections	217	240	226	213	220
		Enrollments	4,926	5,280	4,530	4,621	4,791
		Avg. Section Size	22.7	22.0	20.0	21.7	21.8
		Credit Hrs.	15,592	16,490	14,063	14,137	14,676
		Contact Hrs.	279,744	306,624	265,984	256,784	266,576
	Adjunct	Combined Sections	429	405	372	346	357
		Enrollments	9,747	9,300	8,011	7,582	8,279
		Avg. Section Size	22.7	23.0	21.5	21.9	23.2
		Credit Hrs.	30,385	29,196	24,936	23,626	25,078
		Contact Hrs.	563,128	539,168	453,680	426,904	452,816
	Other	Combined Sections	11	36	50	41	47
		Enrollments	188	817	1,177	833	1,092
		Avg. Section Size	17.1	22.7	23.5	20.3	23.2
		Credit Hrs.	510	2,301	3,537	2,454	3,196
		Contact Hrs.	12,512	41,512	61,512	44,200	58,416
	Location Total	Combined Sections	657	681	648	600	624
		Enrollments	14,861	15,397	13,718	13,036	14,162
		Avg. Section Size	22.6	22.6	21.2	21.7	22.7
		Credit Hrs.	46,487	47,987	42,536	40,217	42,950
		Contact Hrs.	855,384	887,304	781,176	727,888	777,808

Budget Planning Data for FY 2011
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2005-FY2009

Location	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Rio Grande	Full-Time	Combined Sections	702	645	622	616	728
		Enrollments	15,294	14,204	13,546	12,830	15,432
		Avg. Section Size	21.8	22.0	21.8	20.8	21.2
		Credit Hrs.	48,812	44,906	43,298	41,075	47,334
		Contact Hrs.	952,984	878,936	850,384	797,040	901,520
	Adjunct	Combined Sections	888	849	831	871	895
		Enrollments	19,936	18,838	18,260	18,925	19,944
		Avg. Section Size	22.5	22.2	22.0	21.7	22.3
		Credit Hrs.	62,610	59,839	58,129	60,255	62,309
		Contact Hrs.	1,144,800	1,089,584	1,071,576	1,115,608	1,146,272
	Other	Combined Sections	31	134	136	119	144
		Enrollments	693	2,830	2,914	2,531	2,859
		Avg. Section Size	22.4	21.1	21.4	21.3	19.9
		Credit Hrs.	2,473	8,495	8,806	7,650	8,347
		Contact Hrs.	43,200	155,336	158,600	141,016	155,128
	Location Total	Combined Sections	1,621	1,628	1,589	1,606	1,767
		Enrollments	35,923	35,872	34,720	34,286	38,235
		Avg. Section Size	22.2	22.0	21.9	21.3	21.6
		Credit Hrs.	113,895	113,240	110,233	108,980	117,990
Contact Hrs.		2,140,984	2,123,856	2,080,560	2,053,664	2,202,920	
Riverside	Full-Time	Combined Sections	688	671	685	682	774
		Enrollments	13,053	12,681	13,095	12,832	14,674
		Avg. Section Size	19.0	18.9	19.1	18.8	19.0
		Credit Hrs.	43,276	41,506	42,746	42,183	46,397
		Contact Hrs.	870,144	818,720	847,800	831,880	909,976
	Adjunct	Combined Sections	830	751	737	713	742
		Enrollments	17,543	16,147	15,340	14,847	15,302
		Avg. Section Size	21.1	21.5	20.8	20.8	20.6
		Credit Hrs.	53,402	49,960	47,002	45,276	46,041
		Contact Hrs.	1,028,136	946,288	893,040	871,712	887,912
	Other	Combined Sections	22	125	109	80	101
		Enrollments	286	2,373	1,925	1,359	1,750
		Avg. Section Size	13.0	19.0	17.7	17.0	17.3
		Credit Hrs.	892	7,003	5,845	3,977	4,684
		Contact Hrs.	15,552	138,608	122,680	86,504	100,656
	Location Total	Combined Sections	1,540	1,547	1,531	1,475	1,617
		Enrollments	30,882	31,201	30,360	29,038	31,726
		Avg. Section Size	20.1	20.2	19.8	19.7	19.6
		Credit Hrs.	97,570	98,469	95,593	91,436	97,122
Contact Hrs.		1,913,832	1,903,616	1,863,520	1,790,096	1,898,544	

Budget Planning Data for FY 2011
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2005-FY2009

Location	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
South Austin Campus	Full-Time	Combined Sections	.	.	160	182	221
		Enrollments	.	.	3,329	3,921	4,491
		Avg. Section Size	.	.	20.8	21.5	20.3
		Credit Hrs.	.	.	10,810	12,699	13,683
		Contact Hrs.	.	.	204,208	244,320	257,376
	Adjunct	Combined Sections	.	.	252	294	324
		Enrollments	.	.	4,809	5,767	6,896
		Avg. Section Size	.	.	19.1	19.6	21.3
		Credit Hrs.	.	.	15,160	18,050	21,332
		Contact Hrs.	.	.	282,640	332,648	397,416
	Other	Combined Sections	.	.	58	42	77
		Enrollments	.	.	758	567	1,191
		Avg. Section Size	.	.	13.1	13.5	15.5
		Credit Hrs.	.	.	2,347	1,583	3,306
		Contact Hrs.	.	.	47,776	34,272	67,872
	Location Total	Combined Sections	.	.	470	518	622
Enrollments		.	.	8,896	10,255	12,578	
Avg. Section Size		.	.	18.9	19.8	20.2	
Credit Hrs.		.	.	28,317	32,332	38,321	
Contact Hrs.		.	.	534,624	611,240	722,664	
Distance Learning	Full-Time	Combined Sections	692	746	774	836	878
		Enrollments	20,120	22,416	22,780	24,304	25,835
		Avg. Section Size	29.1	30.0	29.4	29.1	29.4
		Credit Hrs.	60,391	67,208	68,218	72,793	77,574
		Contact Hrs.	1,058,736	1,165,648	1,186,000	1,277,376	1,343,920
	Adjunct	Combined Sections	258	233	258	309	348
		Enrollments	6,746	5,598	6,047	7,080	7,630
		Avg. Section Size	26.1	24.0	23.4	22.9	21.9
		Credit Hrs.	20,203	16,839	18,056	20,973	22,796
		Contact Hrs.	338,528	281,904	306,144	364,496	390,208
	Other	Combined Sections	23	76	67	69	55
		Enrollments	614	1,966	1,696	1,600	1,383
		Avg. Section Size	26.7	25.9	25.3	23.2	25.1
		Credit Hrs.	1,853	5,646	4,802	4,436	4,167
		Contact Hrs.	30,000	92,272	82,272	74,640	69,200
	Location Total	Combined Sections	973	1,055	1,099	1,214	1,281
Enrollments		27,480	29,980	30,523	32,984	34,848	
Avg. Section Size		28.2	28.4	27.8	27.2	27.2	
Credit Hrs.		82,447	89,693	91,076	98,202	104,537	
Contact Hrs.		1,427,264	1,539,824	1,574,416	1,716,512	1,803,328	

Budget Planning Data for FY 2011
2. Combined Sections, Enrollments, Credit and Contact Hours
by Faculty Type and Location for 5-Year Period FY2005-FY2009

Location	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Centers	Full-Time	Combined Sections	15	41	64	52	66
		Enrollments	199	569	907	716	1,180
		Avg. Section Size	13.3	13.9	14.2	13.8	17.9
		Credit Hrs.	676	1,728	2,811	2,151	3,558
		Contact Hrs.	17,360	34,208	56,048	42,912	66,944
	Adjunct	Combined Sections	223	328	342	416	503
		Enrollments	4,668	6,691	7,136	8,765	11,348
		Avg. Section Size	20.9	20.4	20.9	21.1	22.6
		Credit Hrs.	14,211	20,343	21,549	26,398	34,128
		Contact Hrs.	237,280	339,672	361,704	441,368	571,680
	Other	Combined Sections	7	25	29	20	29
		Enrollments	123	568	581	454	670
		Avg. Section Size	17.6	22.7	20.0	22.7	23.1
		Credit Hrs.	358	1,673	1,743	1,300	1,997
		Contact Hrs.	5,968	27,184	28,032	21,528	32,912
	Location Total	Combined Sections	245	394	435	488	598
		Enrollments	4,990	7,828	8,624	9,935	13,198
		Avg. Section Size	20.4	19.9	19.8	20.4	22.1
		Credit Hrs.	15,245	23,744	26,103	29,849	39,683
		Contact Hrs.	260,608	401,064	445,784	505,808	671,536
Site Based	Full-Time	Combined Sections	24	30	25	48	91
		Enrollments	327	467	349	856	1,320
		Avg. Section Size	13.6	15.6	14.0	17.8	14.5
		Credit Hrs.	908	1,312	972	2,590	3,772
		Contact Hrs.	23,712	29,712	21,168	52,544	100,288
	Adjunct	Combined Sections	181	184	203	251	307
		Enrollments	2,885	3,137	3,579	4,496	5,853
		Avg. Section Size	15.9	17.0	17.6	17.9	19.1
		Credit Hrs.	8,675	9,202	10,398	13,467	17,193
		Contact Hrs.	173,120	183,088	205,008	263,776	336,992
	Other	Combined Sections	33	33	30	32	36
		Enrollments	315	294	324	384	406
		Avg. Section Size	9.5	8.9	10.8	12.0	11.3
		Credit Hrs.	889	847	911	1,110	1,115
		Contact Hrs.	15,200	15,312	15,664	19,840	25,104
	Location Total	Combined Sections	238	247	258	331	434
		Enrollments	3,527	3,898	4,252	5,736	7,579
		Avg. Section Size	14.8	15.8	16.5	17.3	17.5
		Credit Hrs.	10,472	11,361	12,281	17,167	22,080
		Contact Hrs.	212,032	228,112	241,840	336,160	462,384
Total	Combined Sections	8,953	9,335	9,822	10,228	11,353	
	Enrollments	189,410	198,558	206,215	213,086	237,977	
	Avg. Section Size	21.2	21.3	21.0	20.8	21.0	
	Credit Hrs.	585,853	610,297	633,255	652,883	716,182	
	Contact Hrs.	11,228,456	11,652,072	12,131,256	12,537,152	13,726,032	

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Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Accounting	Combined Sections	147	155	159	180	185
	Enrollments	2,936	3,153	3,160	3,646	3,901
	Avg. Section Size	20.0	20.3	19.9	20.3	21.1
	Credit Hrs.	8,751	9,331	9,330	10,770	11,893
	Contact Hrs.	180,544	192,224	192,784	222,768	245,792
Air Conditioning	Combined Sections	42	43	40	43	51
	Enrollments	469	442	441	458	562
	Avg. Section Size	11.2	10.3	11.0	10.7	11.0
	Credit Hrs.	1,824	1,734	1,714	1,804	2,182
	Contact Hrs.	45,856	42,976	43,136	44,416	55,008
Air Force Science	Combined Sections	8	8	5	7	5
	Enrollments	5	8	12	10	6
	Avg. Section Size	0.6	1.0	2.4	1.4	1.2
	Credit Hrs.	5	8	19	20	12
	Contact Hrs.	160	256	496	480	288
Allied Health Science	Combined Sections	87	90	94	100	104
	Enrollments	2,129	2,023	2,081	2,223	2,523
	Avg. Section Size	24.5	22.5	22.1	22.2	24.3
	Credit Hrs.	5,177	4,896	5,066	5,431	6,174
	Contact Hrs.	82,832	78,336	81,056	86,896	98,784
Anthropology	Combined Sections	49	53	58	59	59
	Enrollments	1,295	1,420	1,593	1,667	1,769
	Avg. Section Size	26.4	26.8	27.5	28.3	30.0
	Credit Hrs.	3,885	4,260	4,779	5,001	5,307
	Contact Hrs.	62,160	68,160	77,952	81,408	85,200
Arabic	Combined Sections	.	.	3	3	5
	Enrollments	.	.	57	69	95
	Avg. Section Size	.	.	19.0	23.0	19.0
	Credit Hrs.	.	.	285	345	425
	Contact Hrs.	.	.	4,560	5,520	6,800
Architectural and Engineering CAD	Combined Sections	88	87	97	102	110
	Enrollments	995	996	1,163	1,225	1,278
	Avg. Section Size	11.3	11.4	12.0	12.0	11.6
	Credit Hrs.	3,980	3,984	4,652	4,900	5,112
	Contact Hrs.	95,520	95,616	111,648	117,600	122,688
Art	Combined Sections	201	213	217	233	251
	Enrollments	3,639	3,693	3,722	3,910	4,475
	Avg. Section Size	18.1	17.3	17.2	16.8	17.8
	Credit Hrs.	10,917	11,079	11,166	11,730	13,425
	Contact Hrs.	262,576	264,832	262,528	272,704	300,528
Astronomy	Combined Sections	32	33	30	26	28
	Enrollments	803	724	700	576	669
	Avg. Section Size	25.1	21.9	23.3	22.2	23.9
	Credit Hrs.	2,371	2,208	2,142	1,777	2,046
	Contact Hrs.	38,544	36,672	35,616	30,000	33,984

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Auto Body Collision and Refinishing	Combined Sections	.	.	.	.	4
	Enrollments	.	.	.	.	41
	Avg. Section Size	.	.	.	.	10.3
	Credit Hrs.	.	.	.	.	164
	Contact Hrs.	.	.	.	.	5,984
Automotive Technology	Combined Sections	77	79	86	100	118
	Enrollments	866	847	924	1,060	1,189
	Avg. Section Size	11.2	10.7	10.7	10.6	10.1
	Credit Hrs.	3,464	3,388	3,696	4,185	4,672
	Contact Hrs.	89,568	86,752	93,440	106,272	117,792
Biology	Combined Sections	364	382	420	463	529
	Enrollments	8,481	9,078	9,803	10,792	12,354
	Avg. Section Size	23.3	23.8	23.3	23.3	23.4
	Credit Hrs.	27,494	28,178	30,770	33,500	38,045
	Contact Hrs.	616,400	628,816	692,848	754,736	838,240
Biotechnology	Combined Sections	12	17	18	22	18
	Enrollments	91	163	148	184	183
	Avg. Section Size	7.6	9.6	8.2	8.4	10.2
	Credit Hrs.	295	519	454	551	585
	Contact Hrs.	9,648	16,320	17,424	20,496	17,648
Building Construction Technology	Combined Sections	89	91	101	94	100
	Enrollments	818	1,043	1,086	1,070	1,127
	Avg. Section Size	9.2	11.5	10.8	11.4	11.3
	Credit Hrs.	2,694	3,603	3,810	3,786	4,016
	Contact Hrs.	62,192	81,776	89,776	88,480	94,848
Chemistry	Combined Sections	162	129	138	144	479
	Enrollments	3,551	3,694	3,861	3,990	7,734
	Avg. Section Size	21.9	28.6	28.0	27.7	16.1
	Credit Hrs.	14,204	14,776	15,444	15,960	15,518
	Contact Hrs.	340,896	354,624	370,656	383,040	371,232
Child Care & Development	Combined Sections	66	68	64	68	63
	Enrollments	1,179	1,079	1,063	1,096	1,079
	Avg. Section Size	17.9	15.9	16.6	16.1	17.1
	Credit Hrs.	3,862	3,550	3,418	3,528	3,510
	Contact Hrs.	94,656	83,696	77,904	80,928	82,240
Chinese	Combined Sections	.	.	2	4	4
	Enrollments	.	.	39	53	58
	Avg. Section Size	.	.	19.5	13.3	14.5
	Credit Hrs.	.	.	195	225	250
	Contact Hrs.	.	.	3,120	3,600	4,000

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Commercial Music	Combined Sections	80	77	75	78	88
	Enrollments	1,056	1,039	1,043	1,094	1,163
	Avg. Section Size	13.2	13.5	13.9	14.0	13.2
	Credit Hrs.	3,065	3,028	3,070	3,226	3,430
	Contact Hrs.	65,728	64,248	66,016	72,048	76,352
Computer Information Systems	Combined Sections	165	164	164	154	172
	Enrollments	2,475	2,457	2,606	2,483	2,882
	Avg. Section Size	15.0	15.0	15.9	16.1	16.8
	Credit Hrs.	7,747	7,691	8,190	7,850	9,093
	Contact Hrs.	177,136	170,768	183,376	180,176	207,040
Computer Science	Combined Sections	190	181	179	189	195
	Enrollments	3,582	3,551	3,462	3,464	3,687
	Avg. Section Size	18.9	19.6	19.3	18.3	18.9
	Credit Hrs.	10,912	10,797	10,527	10,533	11,182
	Contact Hrs.	234,560	231,872	226,080	226,208	239,840
Creative Writing	Combined Sections	29	34	33	34	39
	Enrollments	338	368	369	385	441
	Avg. Section Size	11.7	10.8	11.2	11.3	11.3
	Credit Hrs.	996	1,086	1,107	1,155	1,323
	Contact Hrs.	15,936	17,376	17,712	18,480	21,168
Criminal Justice	Combined Sections	78	89	96	95	99
	Enrollments	1,696	1,763	1,723	1,932	1,864
	Avg. Section Size	21.7	19.8	17.9	20.3	18.8
	Credit Hrs.	5,238	5,433	5,285	5,892	5,693
	Contact Hrs.	90,064	93,776	89,744	97,792	95,632
Culinary Arts	Combined Sections	37	39	34	35	40
	Enrollments	563	582	512	465	482
	Avg. Section Size	15.2	14.9	15.1	13.3	12.1
	Credit Hrs.	1,584	1,620	1,410	1,265	1,292
	Contact Hrs.	38,096	37,344	32,320	29,984	30,048
Dance	Combined Sections	32	31	32	31	30
	Enrollments	345	347	368	342	312
	Avg. Section Size	10.8	11.2	11.5	11.0	10.4
	Credit Hrs.	579	600	631	593	525
	Contact Hrs.	22,320	22,832	24,160	22,592	19,936
Dental Hygiene	Combined Sections	15	15	15	15	16
	Enrollments	248	241	254	251	279
	Avg. Section Size	16.5	16.1	16.9	16.7	17.4
	Credit Hrs.	598	583	610	605	663
	Contact Hrs.	22,720	22,304	24,064	23,616	25,408
Developmental Reading	Combined Sections	176	171	179	180	193
	Enrollments	2,005	2,097	2,094	2,083	2,404
	Avg. Section Size	11.4	12.3	11.7	11.6	12.5
	Credit Hrs.	6,015	6,289	6,278	6,247	7,212
	Contact Hrs.	108,416	113,280	114,000	113,600	130,208

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Developmental Writing	Combined Sections	115	116	110	117	144
	Enrollments	1,375	1,415	1,366	1,379	1,688
	Avg. Section Size	12.0	12.2	12.4	11.8	11.7
	Credit Hrs.	4,123	4,245	4,094	3,977	4,954
	Contact Hrs.	77,680	80,672	77,536	75,280	93,936
Diagnostic Medical Imaging - Radiology	Combined Sections	31	31	31	30	31
	Enrollments	656	670	670	546	602
	Avg. Section Size	21.2	21.6	21.6	18.2	19.4
	Credit Hrs.	1,828	1,863	1,867	1,532	1,670
	Contact Hrs.	73,904	72,832	77,056	60,704	64,464
Diagnostic Medical Imaging - Sonography	Combined Sections	26	25	29	29	29
	Enrollments	407	479	448	391	442
	Avg. Section Size	15.7	19.2	15.4	13.5	15.2
	Credit Hrs.	1,164	1,334	1,247	1,065	1,215
	Contact Hrs.	41,296	46,368	46,928	40,352	45,872
Drama	Combined Sections	33	35	42	42	51
	Enrollments	573	651	736	747	935
	Avg. Section Size	17.4	18.6	17.5	17.8	18.3
	Credit Hrs.	1,671	1,911	2,174	2,215	2,779
	Contact Hrs.	37,008	40,064	43,888	44,816	54,256
Economics	Combined Sections	178	183	188	211	227
	Enrollments	5,192	5,456	5,531	6,025	6,942
	Avg. Section Size	29.2	29.8	29.4	28.6	30.6
	Credit Hrs.	15,576	16,368	16,593	18,075	20,826
	Contact Hrs.	249,216	261,888	265,488	289,200	333,216
Educational Instruction	Combined Sections	.	9	17	23	25
	Enrollments	.	141	272	352	451
	Avg. Section Size	.	15.7	16.0	15.3	18.0
	Credit Hrs.	.	423	816	1,056	1,353
	Contact Hrs.	.	6,976	13,056	16,896	21,648
Electronics	Combined Sections	66	59	74	75	72
	Enrollments	497	440	692	673	755
	Avg. Section Size	7.5	7.5	9.4	9.0	10.5
	Credit Hrs.	1,976	1,721	2,573	2,399	2,784
	Contact Hrs.	48,112	42,048	62,000	60,064	69,696
Emergency Medical Service Technology	Combined Sections	39	43	43	74	76
	Enrollments	616	611	714	727	907
	Avg. Section Size	15.8	14.2	16.6	9.8	11.9
	Credit Hrs.	1,538	1,508	1,761	1,892	2,364
	Contact Hrs.	55,120	53,760	62,544	66,992	83,912
Engineering	Combined Sections	7	10	11	10	9
	Enrollments	156	179	203	193	178
	Avg. Section Size	22.3	17.9	18.5	19.3	19.8
	Credit Hrs.	365	444	488	474	443
	Contact Hrs.	5,840	7,104	7,808	7,584	7,088
English	Combined Sections	736	787	839	878	940
	Enrollments	18,398	19,544	20,732	21,489	23,145
	Avg. Section Size	25.0	24.8	24.7	24.5	24.6
	Credit Hrs.	55,194	58,632	62,196	64,467	69,435
	Contact Hrs.	883,104	938,112	995,136	1,031,472	1,110,960

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
English as a Second Language	Combined Sections	119	140	179	187	207
	Enrollments	1,288	1,399	1,550	1,547	1,765
	Avg. Section Size	10.8	10.0	8.7	8.3	8.5
	Credit Hrs.	3,864	4,197	4,650	4,641	5,295
	Contact Hrs.	82,432	89,424	99,200	99,008	112,960
Environmental Science & Technology	Combined Sections	13	17	22	22	25
	Enrollments	241	323	455	552	592
	Avg. Section Size	18.5	19.0	20.7	25.1	23.7
	Credit Hrs.	715	964	1,360	1,653	1,763
	Contact Hrs.	13,184	16,768	23,120	27,408	28,832
Financial Management	Combined Sections	26	25	28	25	19
	Enrollments	498	463	507	459	335
	Avg. Section Size	19.2	18.5	18.1	18.4	17.6
	Credit Hrs.	1,494	1,389	1,521	1,377	1,005
	Contact Hrs.	23,904	22,224	24,336	22,032	16,080
Fire Protection	Combined Sections	25	30	33	28	26
	Enrollments	588	632	679	594	577
	Avg. Section Size	23.5	21.1	20.6	21.2	22.2
	Credit Hrs.	1,938	2,142	2,271	2,074	1,995
	Contact Hrs.	42,144	43,472	45,248	44,384	42,096
French	Combined Sections	31	31	33	33	35
	Enrollments	707	659	662	678	785
	Avg. Section Size	22.8	21.3	20.1	20.5	22.4
	Credit Hrs.	3,207	2,983	3,020	3,120	3,555
	Contact Hrs.	51,312	47,728	48,320	49,920	56,880
Geography	Combined Sections	48	50	51	55	62
	Enrollments	1,296	1,337	1,362	1,557	1,677
	Avg. Section Size	27.0	26.7	26.7	28.3	27.0
	Credit Hrs.	3,962	4,089	4,177	4,764	5,222
	Contact Hrs.	65,760	67,920	69,744	79,200	89,664
Geology	Combined Sections	54	60	62	59	64
	Enrollments	1,290	1,328	1,402	1,411	1,477
	Avg. Section Size	23.9	22.1	22.6	23.9	23.1
	Credit Hrs.	4,507	4,639	4,888	4,862	5,102
	Contact Hrs.	92,784	95,568	100,032	97,920	103,104

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
German	Combined Sections	16	16	15	16	14
	Enrollments	334	308	286	270	302
	Avg. Section Size	20.9	19.3	19.1	16.9	21.6
	Credit Hrs.	1,590	1,412	1,350	1,256	1,422
	Contact Hrs.	25,440	22,592	21,600	20,096	22,752
Government	Combined Sections	498	512	516	532	558
	Enrollments	15,117	15,721	14,798	15,351	17,594
	Avg. Section Size	30.4	30.7	28.7	28.9	31.5
	Credit Hrs.	45,351	47,163	44,394	46,053	52,782
	Contact Hrs.	725,616	754,608	711,328	737,744	845,536
History	Combined Sections	529	550	561	567	603
	Enrollments	16,746	17,578	18,294	18,609	20,393
	Avg. Section Size	31.7	32.0	32.6	32.8	33.8
	Credit Hrs.	50,238	52,734	54,882	55,827	61,179
	Contact Hrs.	803,808	843,744	878,112	893,232	978,864
Hospitality Management	Combined Sections	17	17	20	24	27
	Enrollments	224	232	300	393	418
	Avg. Section Size	13.2	13.6	15.0	16.4	15.5
	Credit Hrs.	672	696	900	1,179	1,254
	Contact Hrs.	14,016	14,112	18,496	23,520	23,808
Human Development	Combined Sections	84	90	115	131	139
	Enrollments	1,344	1,598	1,938	2,240	2,371
	Avg. Section Size	16.0	17.8	16.9	17.1	17.1
	Credit Hrs.	2,420	2,624	3,034	3,522	3,843
	Contact Hrs.	45,168	50,664	59,664	69,144	74,568
Human Services	Combined Sections	85	83	79	89	100
	Enrollments	1,664	1,653	1,469	1,628	1,747
	Avg. Section Size	19.6	19.9	18.6	18.3	17.5
	Credit Hrs.	5,905	5,793	5,218	5,684	5,883
	Contact Hrs.	122,480	121,104	112,160	121,872	130,752
Humanities	Combined Sections	19	16	18	22	23
	Enrollments	633	551	590	689	775
	Avg. Section Size	33.3	34.4	32.8	31.3	33.7
	Credit Hrs.	1,899	1,653	1,770	2,067	2,325
	Contact Hrs.	30,384	26,448	28,320	33,072	37,200
International Business	Combined Sections	19	18	19	20	23
	Enrollments	164	169	188	197	194
	Avg. Section Size	8.6	9.4	9.9	9.9	8.4
	Credit Hrs.	492	507	564	591	576
	Contact Hrs.	8,160	8,976	11,040	11,760	10,656
Japanese	Combined Sections	14	16	17	19	20
	Enrollments	306	348	379	400	434
	Avg. Section Size	21.9	21.8	22.3	21.1	21.7
	Credit Hrs.	1,424	1,606	1,741	1,868	2,004
	Contact Hrs.	22,784	25,696	27,856	29,888	32,064

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Jewelry	Combined Sections	32	30	31	33	35
	Enrollments	298	304	288	316	328
	Avg. Section Size	9.3	10.1	9.3	9.6	9.4
	Credit Hrs.	1,192	1,216	1,152	1,264	1,312
	Contact Hrs.	28,608	29,184	27,648	30,336	31,488
Journalism	Combined Sections	24	25	25	25	30
	Enrollments	463	460	524	496	565
	Avg. Section Size	19.3	18.4	21.0	19.8	18.8
	Credit Hrs.	1,389	1,368	1,572	1,488	1,695
	Contact Hrs.	22,512	21,984	25,328	24,000	27,680
Kinesiology	Combined Sections	193	205	213	225	234
	Enrollments	4,554	4,884	5,176	5,286	5,703
	Avg. Section Size	23.6	23.8	24.3	23.5	24.4
	Credit Hrs.	5,876	6,645	6,978	7,143	7,809
	Contact Hrs.	218,560	234,432	247,408	253,728	273,744
Land Surveying Technology	Combined Sections	10	10	10	9	7
	Enrollments	103	109	123	105	81
	Avg. Section Size	10.3	10.9	12.3	11.7	11.6
	Credit Hrs.	315	332	370	320	249
	Contact Hrs.	7,056	7,232	7,120	6,992	5,616
Latin	Combined Sections	2	3	5	7	6
	Enrollments	44	57	73	108	102
	Avg. Section Size	22.0	19.0	14.6	15.4	17.0
	Credit Hrs.	220	285	331	502	510
	Contact Hrs.	3,520	4,560	5,296	8,032	8,160
Legal Assistant	Combined Sections	32	37	34	35	35
	Enrollments	818	834	703	694	763
	Avg. Section Size	25.6	22.5	20.7	19.8	21.8
	Credit Hrs.	2,454	2,502	2,109	2,082	2,289
	Contact Hrs.	44,304	47,232	41,904	39,072	41,664
Management	Combined Sections	149	147	146	153	158
	Enrollments	3,000	3,027	3,010	3,103	3,148
	Avg. Section Size	20.1	20.6	20.6	20.3	19.9
	Credit Hrs.	9,000	9,043	9,000	9,271	9,426
	Contact Hrs.	144,720	145,648	146,160	150,016	151,296
Marketing	Combined Sections	50	54	58	55	52
	Enrollments	1,022	1,120	1,120	1,120	1,093
	Avg. Section Size	20.4	20.7	19.3	20.4	21.0
	Credit Hrs.	3,066	3,360	3,360	3,360	3,279
	Contact Hrs.	49,056	53,760	53,760	53,760	52,464
Mathematics	Combined Sections	497	520	531	538	567
	Enrollments	13,042	13,279	13,966	14,378	15,341
	Avg. Section Size	26.2	25.5	26.3	26.7	27.1
	Credit Hrs.	42,637	43,296	45,619	46,992	50,194
	Contact Hrs.	682,752	693,008	730,192	752,352	803,616

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Mathematics (Developmental)	Combined Sections	675	748	778	762	816
	Enrollments	14,399	15,393	15,479	15,310	16,899
	Avg. Section Size	21.3	20.6	19.9	20.1	20.7
	Credit Hrs.	43,040	45,657	45,899	45,227	49,647
	Contact Hrs.	918,016	974,608	979,584	964,960	1,062,400
Medical Coding	Combined Sections	24	23	32	28	31
	Enrollments	236	203	209	185	212
	Avg. Section Size	9.8	8.8	6.5	6.6	6.8
	Credit Hrs.	686	580	600	533	609
	Contact Hrs.	16,096	13,392	12,800	11,840	13,296
Medical Lab Technology	Combined Sections	20	20	30	28	30
	Enrollments	210	219	198	223	283
	Avg. Section Size	10.5	11.0	6.6	8.0	9.4
	Credit Hrs.	510	517	473	563	688
	Contact Hrs.	20,784	23,792	22,816	23,776	29,344
Meeting and Events Planning	Combined Sections	6	6	7	6	6
	Enrollments	70	91	98	87	74
	Avg. Section Size	11.7	15.2	14.0	14.5	12.3
	Credit Hrs.	210	273	294	261	222
	Contact Hrs.	3,360	4,368	4,704	4,176	3,552
Military Science	Combined Sections	6	6	5	5	6
	Enrollments	11	10	26	16	12
	Avg. Section Size	1.8	1.7	5.2	3.2	2.0
	Credit Hrs.	22	20	52	32	24
	Contact Hrs.	528	480	1,248	768	576
Music	Combined Sections	117	120	123	129	137
	Enrollments	1,377	1,425	1,624	1,750	1,897
	Avg. Section Size	11.8	11.9	13.2	13.6	13.8
	Credit Hrs.	2,923	3,083	3,496	3,840	4,225
	Contact Hrs.	58,680	62,032	71,088	77,112	84,448
Nursing	Combined Sections	223	214	219	281	333
	Enrollments	2,269	2,748	3,136	3,893	4,475
	Avg. Section Size	10.2	12.8	14.3	13.9	13.4
	Credit Hrs.	6,096	6,697	7,616	9,299	10,522
	Contact Hrs.	214,400	237,152	269,120	328,592	372,576
Occupational Therapy Assistant	Combined Sections	18	25	18	25	27
	Enrollments	96	158	150	144	261
	Avg. Section Size	5.3	6.3	8.3	5.8	9.7
	Credit Hrs.	258	425	377	374	687
	Contact Hrs.	9,840	15,360	16,592	13,424	24,560
Office Administration	Combined Sections	46	47	57	56	74
	Enrollments	642	816	887	899	1,035
	Avg. Section Size	14.0	17.4	15.6	16.1	14.0
	Credit Hrs.	1,683	2,040	2,177	2,239	2,552
	Contact Hrs.	38,960	48,192	52,336	53,856	61,152

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Fitness Trainer	Combined Sections	6	7	9	7	7
	Enrollments	65	60	83	75	58
	Avg. Section Size	10.8	8.6	9.2	10.7	8.3
	Credit Hrs.	221	198	263	241	189
	Contact Hrs.	4,368	4,992	5,680	5,616	4,720
Pharmacy Technology	Combined Sections	27	26	26	30	32
	Enrollments	255	251	264	257	332
	Avg. Section Size	9.4	9.7	10.2	8.6	10.4
	Credit Hrs.	799	777	803	793	967
	Contact Hrs.	23,520	21,424	21,840	21,024	25,520
Philosophy	Combined Sections	123	137	152	160	175
	Enrollments	3,922	4,303	4,673	4,722	5,171
	Avg. Section Size	31.9	31.4	30.7	29.5	29.5
	Credit Hrs.	11,766	12,909	14,019	14,166	15,513
	Contact Hrs.	188,256	206,544	224,304	226,656	248,208
Photography	Combined Sections	93	90	99	103	110
	Enrollments	1,011	930	1,011	1,072	1,132
	Avg. Section Size	10.9	10.3	10.2	10.4	10.3
	Credit Hrs.	3,437	3,178	3,521	3,334	3,500
	Contact Hrs.	115,024	104,656	114,480	130,560	139,008
Physical Therapist Assistant	Combined Sections	28	28	28	28	30
	Enrollments	254	236	257	286	295
	Avg. Section Size	9.1	8.4	9.2	10.2	9.8
	Credit Hrs.	818	741	824	901	961
	Contact Hrs.	30,448	28,912	30,896	35,232	36,432
Physics	Combined Sections	109	110	118	123	130
	Enrollments	2,291	2,310	2,469	2,524	2,770
	Avg. Section Size	21.0	21.0	20.9	20.5	21.3
	Credit Hrs.	9,140	9,200	9,845	10,070	11,048
	Contact Hrs.	218,784	219,840	235,536	241,056	264,384
Psychology	Combined Sections	237	261	288	299	325
	Enrollments	7,449	7,865	8,382	8,659	9,909
	Avg. Section Size	31.4	30.1	29.1	29.0	30.5
	Credit Hrs.	22,347	23,595	25,146	25,977	29,727
	Contact Hrs.	357,888	377,520	402,336	415,632	475,824
Quality Assurance	Combined Sections	1	.	.	.	.
	Enrollments	5	.	.	.	.
	Avg. Section Size	5.0	.	.	.	.
	Credit Hrs.	20	.	.	.	.
	Contact Hrs.	320	.	.	.	.
Radio-TV-Film	Combined Sections	48	48	51	51	59
	Enrollments	643	645	662	615	769
	Avg. Section Size	13.4	13.4	13.0	12.1	13.0
	Credit Hrs.	1,929	1,935	1,986	1,845	2,307
	Contact Hrs.	42,720	40,992	41,680	39,040	50,512

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Real Estate	Combined Sections	71	79	94	76	76
	Enrollments	952	1,192	1,456	1,120	832
	Avg. Section Size	13.4	15.1	15.5	14.7	10.9
	Credit Hrs.	2,825	3,599	4,377	3,534	2,561
	Contact Hrs.	45,200	57,584	70,032	56,544	40,976
Religion	Combined Sections	10	10	7	7	10
	Enrollments	288	272	199	175	246
	Avg. Section Size	28.8	27.2	28.4	25.0	24.6
	Credit Hrs.	864	816	597	525	738
	Contact Hrs.	13,824	13,056	9,552	8,400	11,808
Russian	Combined Sections	2	2	3	6	6
	Enrollments	30	30	47	77	74
	Avg. Section Size	15.0	15.0	15.7	12.8	12.3
	Credit Hrs.	150	150	235	351	344
	Contact Hrs.	2,400	2,400	3,760	5,616	5,504
Sociology	Combined Sections	105	118	119	127	135
	Enrollments	3,172	3,370	3,404	3,601	4,167
	Avg. Section Size	30.2	0.0	28.6	28.4	30.9
	Credit Hrs.	9,516	10,110	10,212	10,803	12,501
	Contact Hrs.	152,352	161,760	163,392	172,848	200,064
Spanish	Combined Sections	267	272	280	286	289
	Enrollments	6,311	6,310	6,293	6,172	6,442
	Avg. Section Size	23.6	23.2	22.5	21.6	22.3
	Credit Hrs.	28,213	28,362	28,289	27,926	29,234
	Contact Hrs.	452,288	454,736	453,712	447,440	468,096
Speech	Combined Sections	227	259	286	292	316
	Enrollments	5,567	6,283	6,898	7,029	7,903
	Avg. Section Size	24.5	24.3	24.1	24.1	25.0
	Credit Hrs.	16,701	18,849	20,694	21,087	23,709
	Contact Hrs.	267,216	301,584	331,104	337,392	379,344
Study Skills	Combined Sections	10	13	8	7	8
	Enrollments	122	138	98	81	123
	Avg. Section Size	12.2	10.6	12.3	11.6	15.4
	Credit Hrs.	254	278	202	221	332
	Contact Hrs.	4,064	4,448	3,232	3,536	5,312
Surgical Technology	Combined Sections	30	28	29	28	28
	Enrollments	283	260	249	217	232
	Avg. Section Size	9.4	9.3	8.6	7.8	8.3
	Credit Hrs.	1,091	1,006	963	849	912
	Contact Hrs.	37,616	34,784	34,000	30,576	33,008
Technical Communications	Combined Sections	30	42	41	44	53
	Enrollments	291	372	376	401	460
	Avg. Section Size	9.7	8.9	9.2	9.1	8.7
	Credit Hrs.	886	1,149	1,170	1,218	1,413
	Contact Hrs.	14,176	18,384	19,008	19,776	22,608
Travel & Tourism	Combined Sections	3	4	4	5	4
	Enrollments	32	39	53	50	45
	Avg. Section Size	10.7	9.8	13.3	10.0	11.3
	Credit Hrs.	96	117	159	150	135
	Contact Hrs.	1,984	2,216	2,952	2,640	2,352

Budget Planning Data for FY 2011
3. Combined Sections, Enrollments, Credit and Contact Hours
by Department for 5-Year Period FY2005-FY2009

Department		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Visual Communication Design	Combined Sections	199	194	210	222	270
	Enrollments	2,226	2,163	2,327	2,527	3,017
	Avg. Section Size	11.2	11.1	11.1	11.4	11.2
	Credit Hrs.	8,447	8,175	8,759	9,505	11,350
	Contact Hrs.	211,264	202,720	216,304	234,992	280,416
Vocational Nursing	Combined Sections	79	75	83	78	77
	Enrollments	980	908	958	958	900
	Avg. Section Size	12.4	12.1	11.5	12.3	11.7
	Credit Hrs.	3,058	2,969	3,083	3,108	2,865
	Contact Hrs.	95,536	95,440	97,056	98,304	90,784
Welding	Combined Sections	70	74	74	72	95
	Enrollments	732	791	759	730	790
	Avg. Section Size	10.5	10.7	10.3	10.1	8.3
	Credit Hrs.	2,928	3,164	3,036	2,920	3,160
	Contact Hrs.	70,272	75,936	72,864	70,080	75,968
Total	Combined Sections	8,953	9,335	9,822	10,228	11,353
	Enrollments	189,410	198,558	206,215	213,086	237,977
	Avg. Section Size	21.2	21.3	21.0	20.8	21.0
	Credit Hrs.	585,853	610,297	633,255	652,883	716,182
	Contact Hrs.	11,228,456	11,652,072	12,131,256	12,537,152	13,726,032

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Accounting	Full-Time	Combined Sections	70	69	95	107	109
		Enrollments	1,498	1,539	1,940	2,258	2,511
		Avg. Section Size	21.4	22.3	20.4	21.1	23.0
		Credit Hrs.	4,304	4,529	5,872	6,872	7,643
		Contact Hrs.	91,696	93,440	120,608	140,352	155,280
	Adjunct	Combined Sections	77	72	58	65	75
		Enrollments	1,438	1,331	1,045	1,193	1,377
		Avg. Section Size	18.7	18.5	18.0	18.4	18.4
		Credit Hrs.	4,447	4,100	3,226	3,652	4,198
		Contact Hrs.	88,848	84,896	67,856	77,936	89,264
	Other	Combined Sections	.	14	6	8	1
		Enrollments	.	283	175	195	13
		Avg. Section Size	.	20.2	29.2	24.4	13.0
		Credit Hrs.	.	702	232	246	52
		Contact Hrs.	.	13,888	4,320	4,480	1,248
Air Conditioning	Full-Time	Combined Sections	27	27	18	27	33
		Enrollments	297	267	215	286	359
		Avg. Section Size	11.0	9.9	11.9	10.6	10.9
		Credit Hrs.	1,136	1,040	820	1,118	1,370
		Contact Hrs.	29,344	26,080	21,280	27,872	35,520
	Adjunct	Combined Sections	14	12	20	14	16
		Enrollments	172	134	202	149	181
		Avg. Section Size	12.3	11.2	10.1	10.6	11.3
		Credit Hrs.	688	530	798	594	724
		Contact Hrs.	16,512	12,960	19,552	14,336	17,376
	Other	Combined Sections	1	4	2	2	2
		Enrollments	0	41	24	23	22
		Avg. Section Size	.	10.3	12.0	11.5	11.0
		Credit Hrs.	0	164	96	92	88
		Contact Hrs.	0	3,936	2,304	2,208	2,112
Air Force Science	Other	Combined Sections	8	8	5	7	5
		Enrollments	5	8	12	10	6
		Avg. Section Size	0.6	1.0	2.4	1.4	1.2
		Credit Hrs.	5	8	19	20	12
		Contact Hrs.	160	256	496	480	288
Allied Health Science	Full-Time	Combined Sections	34	34	35	39	53
		Enrollments	850	798	781	856	1,349
		Avg. Section Size	25.0	23.5	22.3	21.9	25.5
		Credit Hrs.	2,299	2,122	2,085	2,271	3,465
		Contact Hrs.	36,784	33,952	33,360	36,336	55,440
	Adjunct	Combined Sections	52	51	57	59	51
		Enrollments	1,268	1,124	1,267	1,335	1,174
		Avg. Section Size	24.4	22.0	22.2	22.6	23.0
		Credit Hrs.	2,856	2,572	2,915	3,096	2,709
		Contact Hrs.	45,696	41,152	46,640	49,536	43,344
	Other	Combined Sections	1	5	2	2	.
		Enrollments	11	101	33	32	.
		Avg. Section Size	11.0	20.2	16.5	16.0	.
		Credit Hrs.	22	202	66	64	.
		Contact Hrs.	352	3,232	1,056	1,024	.

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Anthropology	Full-Time	Combined Sections	6	16	20	18	20
		Enrollments	219	525	587	599	663
		Avg. Section Size	36.5	32.8	29.4	33.3	33.2
		Credit Hrs.	657	1,575	1,761	1,797	1,989
		Contact Hrs.	10,512	25,200	28,176	28,752	31,824
	Adjunct	Combined Sections	43	37	38	41	39
		Enrollments	1,076	895	1,006	1,068	1,106
		Avg. Section Size	25.0	24.2	26.5	26.0	28.4
		Credit Hrs.	3,228	2,685	3,018	3,204	3,318
		Contact Hrs.	51,648	42,960	49,776	52,656	53,376
Arabic	Adjunct	Combined Sections	.	.	3	3	5
		Enrollments	.	.	57	69	95
		Avg. Section Size	.	.	19.0	23.0	19.0
		Credit Hrs.	.	.	285	345	425
		Contact Hrs.	.	.	4,560	5,520	6,800
Architectural and Engineering CAD	Full-Time	Combined Sections	14	20	20	31	39
		Enrollments	209	251	289	398	506
		Avg. Section Size	14.9	12.6	14.5	12.8	13.0
		Credit Hrs.	836	1,004	1,156	1,592	2,024
		Contact Hrs.	20,064	24,096	27,744	38,208	48,576
	Adjunct	Combined Sections	70	57	58	58	60
		Enrollments	739	620	664	682	664
		Avg. Section Size	10.6	10.9	11.4	11.8	11.1
		Credit Hrs.	2,956	2,480	2,656	2,728	2,656
		Contact Hrs.	70,944	59,520	63,744	65,472	63,744
	Other	Combined Sections	4	10	19	13	11
		Enrollments	47	125	210	145	108
		Avg. Section Size	11.8	12.5	11.1	11.2	9.8
		Credit Hrs.	188	500	840	580	432
		Contact Hrs.	4,512	12,000	20,160	13,920	10,368
Art	Full-Time	Combined Sections	21	37	55	51	54
		Enrollments	327	625	934	856	773
		Avg. Section Size	15.6	16.9	17.0	16.8	14.3
		Credit Hrs.	981	1,875	2,802	2,568	2,319
		Contact Hrs.	24,672	43,920	63,648	56,976	56,976
	Adjunct	Combined Sections	173	171	162	180	193
		Enrollments	3,215	2,929	2,788	3,024	3,592
		Avg. Section Size	18.6	17.1	17.2	16.8	18.6
		Credit Hrs.	9,645	8,787	8,364	9,072	10,776
		Contact Hrs.	228,592	214,240	198,880	212,848	237,600
	Other	Combined Sections	7	5	.	2	4
		Enrollments	97	139	.	30	110
		Avg. Section Size	13.9	27.8	.	15.0	27.5
		Credit Hrs.	291	417	.	90	330
		Contact Hrs.	9,312	6,672	.	2,880	5,952

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Astronomy	Full-Time	Combined Sections	12	11	9	8	11
		Enrollments	282	230	206	197	293
		Avg. Section Size	23.5	20.9	22.9	24.6	26.6
		Credit Hrs.	808	726	641	615	918
		Contact Hrs.	13,536	12,960	10,992	10,608	15,936
	Adjunct	Combined Sections	20	12	13	13	14
		Enrollments	521	282	320	269	307
		Avg. Section Size	26.1	23.5	24.6	20.7	21.9
		Credit Hrs.	1,563	846	979	822	921
		Contact Hrs.	25,008	13,536	16,272	13,632	14,736
	Other	Combined Sections	.	10	8	5	3
		Enrollments	.	212	174	110	69
		Avg. Section Size	.	21.2	21.8	22.0	23.0
		Credit Hrs.	.	636	522	340	207
		Contact Hrs.	.	10,176	8,352	5,760	3,312
Auto Body Collision and Refinishing	Full-Time	Combined Sections	.	.	.	.	2
		Enrollments	.	.	.	.	23
		Avg. Section Size	.	.	.	.	11.5
		Credit Hrs.	.	.	.	.	92
		Contact Hrs.	.	.	.	.	2,208
	Adjunct	Combined Sections	.	.	.	.	2
		Enrollments	.	.	.	.	18
		Avg. Section Size	.	.	.	.	9.0
		Credit Hrs.	.	.	.	.	72
		Contact Hrs.	.	.	.	.	3,776
Automotive Technology	Full-Time	Combined Sections	44	45	38	59	81
		Enrollments	488	454	425	590	804
		Avg. Section Size	11.1	10.1	11.2	10.0	9.9
		Credit Hrs.	1,952	1,816	1,700	2,305	3,181
		Contact Hrs.	52,928	47,264	44,480	59,392	80,448
	Adjunct	Combined Sections	33	34	40	41	37
		Enrollments	378	393	451	470	385
		Avg. Section Size	11.5	11.6	11.3	11.5	10.4
		Credit Hrs.	1,512	1,572	1,804	1,880	1,491
		Contact Hrs.	36,640	39,488	44,352	46,880	37,344
	Other	Combined Sections	.	.	8	.	.
		Enrollments	.	.	48	.	.
		Avg. Section Size	.	.	6.0	.	.
		Credit Hrs.	.	.	192	.	.
		Contact Hrs.	.	.	4608	.	.

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Biology	Full-Time	Combined Sections	202	235	264	258	306
		Enrollments	4,995	5,866	6,383	6,253	7,437
		Avg. Section Size	24.7	25.0	24.2	24.2	24.3
		Credit Hrs.	16,608	17,994	19,263	18,278	21,603
		Contact Hrs.	362,000	390,512	422,544	402,928	466,640
	Adjunct	Combined Sections	162	144	156	204	218
		Enrollments	3,486	3,125	3,420	4,518	4,809
		Avg. Section Size	21.5	21.7	21.9	22.1	22.1
		Credit Hrs.	10,886	9,892	11,507	15,138	16,070
		Contact Hrs.	254,400	232,144	270,304	349,792	362,192
	Other	Combined Sections	.	3	.	1	5
		Enrollments	.	87	.	21	108
		Avg. Section Size	.	29.0	.	21.0	21.6
		Credit Hrs.	.	292	.	84	372
		Contact Hrs.	.	6,160	.	2,016	9,408
Biotechnology	Full-Time	Combined Sections	11	8	5	8	8
		Enrollments	73	61	46	41	64
		Avg. Section Size	6.6	7.6	9.2	5.1	8.0
		Credit Hrs.	241	192	133	125	206
		Contact Hrs.	7,920	6,320	5,792	8,048	6,736
	Adjunct	Combined Sections	1	6	12	13	10
		Enrollments	18	81	99	131	119
		Avg. Section Size	18.0	13.5	8.3	10.1	11.9
		Credit Hrs.	54	268	312	390	379
		Contact Hrs.	1,728	8,176	11,344	11,296	10,912
	Other	Combined Sections	.	3	1	1	.
		Enrollments	.	21	3	12	.
		Avg. Section Size	.	7.0	3.0	12.0	.
		Credit Hrs.	.	59	9	36	.
		Contact Hrs.	.	1,824	288	1,152	.
Building Construction Technology	Full-Time	Combined Sections	49	58	64	50	35
		Enrollments	485	663	710	613	418
		Avg. Section Size	9.9	11.4	11.1	12.3	11.9
		Credit Hrs.	1,640	2,276	2,452	2,213	1,633
		Contact Hrs.	37,488	52,736	59,696	52,544	38,496
	Adjunct	Combined Sections	40	30	37	44	59
		Enrollments	333	353	376	457	643
		Avg. Section Size	8.3	11.8	10.2	10.4	10.9
		Credit Hrs.	1,054	1,231	1,358	1,573	2,148
		Contact Hrs.	24,704	26,976	30,080	35,936	50,384
	Other	Combined Sections	.	3	.	.	6
		Enrollments	.	27	.	.	66
		Avg. Section Size	.	9.0	.	.	11.0
		Credit Hrs.	.	96	.	.	235
		Contact Hrs.	.	2,064	.	.	5,968

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Chemistry	Full-Time	Combined Sections	103	66	77	84	275
		Enrollments	2,268	1,985	2,264	2,455	4,480
		Avg. Section Size	22.0	30.1	29.4	29.2	16.3
		Credit Hrs.	9,072	7,940	9,056	9,820	9,942
		Contact Hrs.	217,728	190,560	217,344	235,680	215,040
	Adjunct	Combined Sections	59	47	44	45	157
		Enrollments	1,283	1,280	1,128	1,165	2,485
		Avg. Section Size	21.7	27.2	25.6	25.9	15.8
		Credit Hrs.	5,132	5,120	4,512	4,660	3,985
		Contact Hrs.	123,168	122,880	108,288	111,840	119,280
	Other	Combined Sections	.	16	17	15	47
		Enrollments	.	429	469	370	769
		Avg. Section Size	.	26.8	27.6	24.7	16.4
		Credit Hrs.	.	1,716	1,876	1,480	1,591
		Contact Hrs.	.	41,184	45,024	35,520	36,912
Child Care & Development	Full-Time	Combined Sections	52	56	43	47	25
		Enrollments	991	919	742	762	417
		Avg. Section Size	19.1	16.4	17.3	16.2	16.7
		Credit Hrs.	3,198	2,957	2,361	2,442	1,348
		Contact Hrs.	76,704	68,816	54,048	56,624	35,232
	Adjunct	Combined Sections	14	12	11	19	36
		Enrollments	188	160	176	304	615
		Avg. Section Size	13.4	13.3	16.0	16.0	17.1
		Credit Hrs.	664	593	595	984	2,021
		Contact Hrs.	17,952	14,880	13,488	21,808	44,000
	Other	Combined Sections	.	.	10	2	2
		Enrollments	.	.	145	30	47
		Avg. Section Size	.	.	14.5	15.0	23.5
		Credit Hrs.	.	.	462	102	141
		Contact Hrs.	.	.	10,368	2,496	3,008
Chinese	Adjunct	Combined Sections	.	.	2	4	4
		Enrollments	.	.	39	53	58
		Avg. Section Size	.	.	19.5	13.3	14.5
		Credit Hrs.	.	.	195	225	250
		Contact Hrs.	.	.	3,120	3,600	4,000

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Commercial Music	Full-Time	Combined Sections	28	27	26	28	38
		Enrollments	405	404	375	392	503
		Avg. Section Size	14.5	15.0	14.4	14.0	13.2
		Credit Hrs.	1,196	1,209	1,125	1,157	1,421
		Contact Hrs.	30,320	29,360	28,784	29,840	36,880
	Adjunct	Combined Sections	52	37	39	43	50
		Enrollments	651	477	555	615	660
		Avg. Section Size	12.5	12.9	14.2	14.3	13.2
		Credit Hrs.	1,869	1,451	1,690	1,869	2,009
		Contact Hrs.	35,408	27,424	31,248	36,640	39,472
	Other	Combined Sections	.	13	10	7	.
		Enrollments	.	158	113	87	.
		Avg. Section Size	.	12.2	11.3	12.4	.
		Credit Hrs.	.	368	255	200	.
		Contact Hrs.	.	7,464	5,984	5,568	.
Computer Information Systems	Full-Time	Combined Sections	113	121	115	108	109
		Enrollments	1,667	1,814	1,870	1,790	1,933
		Avg. Section Size	14.8	15.0	16.3	16.6	17.7
		Credit Hrs.	5,275	5,731	5,954	5,751	6,216
		Contact Hrs.	123,888	127,952	131,104	127,104	137,056
	Adjunct	Combined Sections	52	38	46	41	59
		Enrollments	808	599	683	649	913
		Avg. Section Size	15.5	15.8	14.8	15.8	15.5
		Credit Hrs.	2,472	1,815	2,061	1,961	2,769
		Contact Hrs.	53,248	39,584	48,368	50,064	67,424
	Other	Combined Sections	.	5	3	5	4
		Enrollments	.	44	53	44	36
		Avg. Section Size	.	8.8	17.7	8.8	9.0
		Credit Hrs.	.	145	175	138	108
		Contact Hrs.	.	3,232	3,904	3,008	2,560
Computer Science	Full-Time	Combined Sections	80	77	104	100	87
		Enrollments	1,712	1,722	2,127	1,989	1,763
		Avg. Section Size	21.4	22.4	20.5	19.9	20.3
		Credit Hrs.	5,286	5,294	6,522	6,092	5,400
		Contact Hrs.	114,368	114,304	140,640	131,296	116,384
	Adjunct	Combined Sections	109	101	75	89	107
		Enrollments	1,855	1,771	1,335	1,475	1,923
		Avg. Section Size	17.0	17.5	17.8	16.6	18.0
		Credit Hrs.	5,581	5,329	4,005	4,441	5,779
		Contact Hrs.	119,232	113,856	85,440	94,912	123,392
	Other	Combined Sections	1	3	.	.	1
		Enrollments	15	58	.	.	1
		Avg. Section Size	.	19.3	.	.	1.0
		Credit Hrs.	45	174	.	.	3
		Contact Hrs.	960	3,712	.	.	64

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Creative Writing	Full-Time	Combined Sections	7	7	10	7	10
		Enrollments	79	66	86	73	114
		Avg. Section Size	11.3	9.4	8.6	10.4	11.4
		Credit Hrs.	219	180	258	219	342
		Contact Hrs.	3,504	2,880	4,128	3,504	5,472
	Adjunct	Combined Sections	22	17	17	24	23
		Enrollments	259	197	206	276	263
		Avg. Section Size	11.8	11.6	12.1	11.5	11.4
		Credit Hrs.	777	591	618	828	789
		Contact Hrs.	12,432	9,456	9,888	13,248	12,624
	Other	Combined Sections	.	10	6	3	6
		Enrollments	.	105	77	36	64
		Avg. Section Size	.	10.5	12.8	12.0	10.7
		Credit Hrs.	.	315	231	108	192
		Contact Hrs.	.	5,040	3,696	1,728	3,072
Criminal Justice	Full-Time	Combined Sections	26	31	42	45	43
		Enrollments	571	698	796	962	822
		Avg. Section Size	22.0	22.5	19.0	21.4	19.1
		Credit Hrs.	1,713	2,094	2,388	2,886	2,466
		Contact Hrs.	27,408	33,504	38,208	46,176	39,456
	Adjunct	Combined Sections	51	57	52	48	54
		Enrollments	1,067	1,065	878	924	994
		Avg. Section Size	20.9	18.7	16.9	19.3	18.4
		Credit Hrs.	3,351	3,339	2,750	2,868	3,083
		Contact Hrs.	59,872	60,272	49,184	49,408	53,872
	Other	Combined Sections	1	1	2	2	2
		Enrollments	58	0	49	46	48
		Avg. Section Size	58.0	.	24.5	23.0	24.0
		Credit Hrs.	174	0	147	138	144
		Contact Hrs.	2,784	0	2,352	2,208	2,304
Culinary Arts	Full-Time	Combined Sections	28	24	27	21	29
		Enrollments	422	394	427	308	350
		Avg. Section Size	15.1	16.4	15.8	14.7	12.1
		Credit Hrs.	1,182	1,081	1,155	794	920
		Contact Hrs.	27,648	23,984	25,952	18,672	20,848
	Adjunct	Combined Sections	9	15	7	14	11
		Enrollments	141	188	85	157	132
		Avg. Section Size	15.7	12.5	12.1	11.2	12.0
		Credit Hrs.	402	539	255	471	372
		Contact Hrs.	10,448	13,360	6,368	11,312	9,200
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Dance	Full-Time	Combined Sections	5	5	5	6	6
		Enrollments	49	51	54	66	66
		Avg. Section Size	9.8	10.2	10.8	11.0	11.0
		Credit Hrs.	98	102	108	119	97
		Contact Hrs.	3,920	4,080	4,320	4,864	3,520
	Adjunct	Combined Sections	27	18	19	17	16
		Enrollments	296	208	222	183	168
		Avg. Section Size	11.0	11.6	11.7	10.8	10.5
		Credit Hrs.	481	346	363	310	292
		Contact Hrs.	18,400	12,480	13,248	10,992	10,816
	Other	Combined Sections	.	8	8	8	8
		Enrollments	.	88	92	93	78
		Avg. Section Size	.	11.0	11.5	11.6	9.8
		Credit Hrs.	.	152	160	164	136
		Contact Hrs.	.	6,272	6,592	6,736	5,600
Dental Hygiene	Full-Time	Combined Sections	10	11	11	11	11
		Enrollments	166	177	187	184	191
		Avg. Section Size	16.6	16.1	17.0	16.7	17.4
		Credit Hrs.	400	421	442	437	452
		Contact Hrs.	16,128	18,800	20,560	20,064	20,592
	Adjunct	Combined Sections	5	4	4	4	5
		Enrollments	82	64	67	67	88
		Avg. Section Size	16.4	16.0	16.8	16.8	17.6
		Credit Hrs.	198	162	168	168	211
		Contact Hrs.	6,592	3,504	3,504	3,552	4,816
Developmental Reading	Full-Time	Combined Sections	121	122	108	116	120
		Enrollments	1,331	1,442	1,182	1,246	1,364
		Avg. Section Size	11.0	11.8	10.9	10.7	11.4
		Credit Hrs.	3,993	4,324	3,542	3,736	4,092
		Contact Hrs.	70,240	75,792	63,136	66,112	72,576
	Adjunct	Combined Sections	54	19	27	27	32
		Enrollments	674	264	368	375	454
		Avg. Section Size	12.5	13.9	13.6	13.9	14.2
		Credit Hrs.	2,022	792	1,104	1,125	1,362
		Contact Hrs.	38,176	14,832	19,568	20,544	24,592
	Other	Combined Sections	1	30	44	37	41
		Enrollments	0	391	544	462	586
		Avg. Section Size	.	13.0	12.4	12.5	14.3
		Credit Hrs.	0	1,173	1,632	1,386	1,758
		Contact Hrs.	0	22,656	31,296	26,944	33,040

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Developmental Writing	Full-Time	Combined Sections	80	76	76	80	98
		Enrollments	946	903	916	930	1,071
		Avg. Section Size	11.8	11.9	12.1	11.6	10.9
		Credit Hrs.	2,836	2,709	2,744	2,660	3,103
		Contact Hrs.	52,224	49,696	51,200	50,064	59,472
	Adjunct	Combined Sections	35	24	19	21	35
		Enrollments	429	296	250	261	467
		Avg. Section Size	12.3	12.3	13.2	12.4	13.3
		Credit Hrs.	1,287	888	750	783	1,401
		Contact Hrs.	25,456	18,288	14,944	14,944	25,712
	Other	Combined Sections	.	16	15	16	11
		Enrollments	.	216	200	188	150
		Avg. Section Size	.	13.5	13.3	11.8	13.6
		Credit Hrs.	.	648	600	534	450
		Contact Hrs.	.	12,688	11,392	10,272	8,752
Diagnostic Medical Imaging - Radiology	Full-Time	Combined Sections	31	31	31	30	31
		Enrollments	656	670	670	546	602
		Avg. Section Size	21.2	21.6	21.6	18.2	19.4
		Credit Hrs.	1,828	1,863	1,867	1,532	1,670
		Contact Hrs.	73,904	72,832	77,056	60,704	64,464
	Adjunct	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
Diagnostic Medical Imaging - Sonography	Full-Time	Combined Sections	16	19	25	25	25
		Enrollments	261	338	365	321	347
		Avg. Section Size	16.3	17.8	14.6	12.8	13.9
		Credit Hrs.	742	893	1,007	862	948
		Contact Hrs.	27,840	36,944	42,224	36,432	41,600
	Adjunct	Combined Sections	10	6	4	4	4
		Enrollments	146	141	83	70	95
		Avg. Section Size	14.6	23.5	20.8	17.5	23.8
		Credit Hrs.	422	441	240	203	267
		Contact Hrs.	13,456	9,424	4,704	3,920	4,272
	Other	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Drama	Full-Time	Combined Sections	.	4	15	5	16
		Enrollments	.	87	273	85	289
		Avg. Section Size	.	21.8	18.2	17.0	18.1
		Credit Hrs.	.	261	819	255	867
		Contact Hrs.	.	6,960	17,296	6,352	18,352
	Adjunct	Combined Sections	28	23	18	27	25
		Enrollments	474	411	339	522	511
		Avg. Section Size	16.9	17.9	18.8	19.3	20.4
		Credit Hrs.	1,374	1,191	1,017	1,566	1,533
		Contact Hrs.	29,088	23,424	18,608	29,440	27,984
	Other	Combined Sections	5	8	9	10	10
		Enrollments	99	153	124	140	135
		Avg. Section Size	19.8	19.1	13.8	14.0	13.5
		Credit Hrs.	297	459	338	394	379
		Contact Hrs.	7,920	9,680	7,984	9,024	7,920
Economics	Full-Time	Combined Sections	80	88	93	102	110
		Enrollments	2,425	2,735	2,876	3,125	3,480
		Avg. Section Size	30.3	31.1	30.9	30.6	31.6
		Credit Hrs.	7,275	8,205	8,628	9,375	10,440
		Contact Hrs.	116,400	131,280	138,048	150,000	167,040
	Adjunct	Combined Sections	91	95	95	109	117
		Enrollments	2,538	2,721	2,655	2,900	3,462
		Avg. Section Size	27.9	28.6	27.9	26.6	29.6
		Credit Hrs.	7,614	8,163	7,965	8,700	10,386
		Contact Hrs.	121,824	130,608	127,440	139,200	166,176
	Other	Combined Sections	7	.	.	.	.
		Enrollments	229	.	.	.	.
		Avg. Section Size	32.7	.	.	.	.
		Credit Hrs.	687	.	.	.	.
		Contact Hrs.	10,992	.	.	.	.
Educational Instruction	Full-Time	Combined Sections		4	5	12	13
		Enrollments		82	82	178	250
		Avg. Section Size		20.5	16.4	14.8	19.2
		Credit Hrs.		246	246	534	750
		Contact Hrs.		3,936	3,936	8,544	12,000
	Adjunct	Combined Sections		2	9	11	12
		Enrollments		37	129	174	201
		Avg. Section Size		18.5	14.3	15.8	16.8
		Credit Hrs.		111	387	522	603
		Contact Hrs.		1,776	6,192	8,352	9,648
	Other	Combined Sections		3	3	.	.
		Enrollments		22	61	.	.
		Avg. Section Size		7.3	20.3	.	.
		Credit Hrs.		66	183	.	.
		Contact Hrs.		1,264	2,928	.	.

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Electronics	Full-Time	Combined Sections	50	44	46	53	51
		Enrollments	376	348	439	469	531
		Avg. Section Size	7.5	7.9	9.5	8.8	10.4
		Credit Hrs.	1,498	1,360	1,609	1,714	1,996
		Contact Hrs.	36,880	33,440	39,728	43,616	50,400
	Adjunct	Combined Sections	16	14	28	21	21
		Enrollments	121	86	253	196	224
		Avg. Section Size	7.6	6.1	9.0	9.3	10.7
		Credit Hrs.	478	337	964	653	788
		Contact Hrs.	11,232	8,032	22,272	15,680	19,296
	Other	Combined Sections	.	1	.	1	.
		Enrollments	.	6	.	8	.
		Avg. Section Size	.	6.0	.	8.0	.
		Credit Hrs.	.	24	.	32	.
		Contact Hrs.	.	576	.	768	.
Emergency Medical Service Technology	Full-Time	Combined Sections	21	26	25	61	66
		Enrollments	401	421	504	580	757
		Avg. Section Size	19.1	16.2	20.2	9.5	11.5
		Credit Hrs.	895	938	1,131	1,380	1,658
		Contact Hrs.	32,800	34,000	40,704	49,456	63,624
	Adjunct	Combined Sections	18	15	18	12	3
		Enrollments	215	165	210	136	101
		Avg. Section Size	11.9	11.0	11.7	11.3	33.7
		Credit Hrs.	643	545	630	457	461
		Contact Hrs.	22,320	18,160	21,840	15,952	13,232
	Other	Combined Sections	.	2	.	1	7
		Enrollments	.	25	.	11	49
		Avg. Section Size	.	12.5	.	11.0	7.0
		Credit Hrs.	.	25	.	55	245
		Contact Hrs.	.	1,600	.	1,584	7,056
Engineering	Full-Time	Combined Sections	4	5	5	5	5
		Enrollments	80	84	90	94	92
		Avg. Section Size	20.0	16.8	18.0	18.8	18.4
		Credit Hrs.	185	215	234	254	250
		Contact Hrs.	2,960	3,440	3,744	4,064	4,000
	Adjunct	Combined Sections	3	5	6	5	4
		Enrollments	76	95	113	99	86
		Avg. Section Size	25.3	19.0	18.8	19.8	21.5
		Credit Hrs.	180	229	254	220	193
		Contact Hrs.	2,880	3,664	4,064	3,520	3,088

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
English	Full-Time	Combined Sections	314	326	322	347	381
		Enrollments	7,999	8,316	8,246	8,852	9,768
		Avg. Section Size	25.5	25.5	25.6	25.5	25.6
		Credit Hrs.	23,997	24,948	24,738	26,556	29,304
		Contact Hrs.	383,952	399,168	395,808	424,896	468,864
	Adjunct	Combined Sections	411	349	411	434	463
		Enrollments	10,151	8,460	9,945	10,301	11,039
		Avg. Section Size	24.7	24.2	24.2	23.7	23.8
		Credit Hrs.	30,453	25,380	29,835	30,903	33,117
		Contact Hrs.	487,248	406,080	477,360	494,448	529,872
	Other	Combined Sections	11	112	106	97	96
		Enrollments	248	2,768	2,541	2,336	2,338
		Avg. Section Size	22.5	24.7	24.0	24.1	24.4
		Credit Hrs.	744	8,304	7,623	7,008	7,014
		Contact Hrs.	11,904	132,864	121,968	112,128	112,224
English as a Second Language	Full-Time	Combined Sections	52	49	48	56	74
		Enrollments	567	540	419	468	657
		Avg. Section Size	10.9	11.0	8.7	8.4	8.9
		Credit Hrs.	1,701	1,620	1,257	1,404	1,971
		Contact Hrs.	36,288	34,448	26,816	29,952	42,048
	Adjunct	Combined Sections	67	77	93	112	95
		Enrollments	721	747	828	927	787
		Avg. Section Size	10.8	9.7	8.9	8.3	8.3
		Credit Hrs.	2,163	2,241	2,484	2,781	2,361
		Contact Hrs.	46,144	47,808	52,992	59,328	50,368
	Other	Combined Sections	.	14	38	19	38
		Enrollments	.	112	303	152	321
		Avg. Section Size	.	8.0	8.0	8.0	8.4
		Credit Hrs.	.	336	909	456	963
		Contact Hrs.	.	7,168	19,392	9,728	20,544
Environmental Science & Technology	Full-Time	Combined Sections	10	9	9	8	9
		Enrollments	190	174	203	201	208
		Avg. Section Size	19.0	19.3	22.6	25.1	23.1
		Credit Hrs.	573	526	612	612	630
		Contact Hrs.	10,240	9,664	10,864	10,560	10,512
	Adjunct	Combined Sections	3	8	13	14	16
		Enrollments	51	149	252	351	384
		Avg. Section Size	17.0	18.6	19.4	25.1	24.0
		Credit Hrs.	142	438	748	1,041	1,133
		Contact Hrs.	2,944	7,104	12,256	16,848	18,320

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Financial Management	Full-Time	Combined Sections	.	24	3	3	3
		Enrollments	.	447	72	65	59
		Avg. Section Size	.	18.6	24.0	21.7	19.7
		Credit Hrs.	.	1,341	216	195	177
		Contact Hrs.	.	21,456	3,456	3,120	2,832
	Adjunct	Combined Sections	18	1	25	22	16
		Enrollments	370	16	435	394	276
		Avg. Section Size	20.6	16.0	17.4	17.9	17.3
		Credit Hrs.	1,110	48	1,305	1,182	828
		Contact Hrs.	17,760	768	20,880	18,912	13,248
	Other	Combined Sections	8	.	.	.	.
		Enrollments	128	.	.	.	.
		Avg. Section Size	16.0	.	.	.	.
		Credit Hrs.	384	.	.	.	.
		Contact Hrs.	6,144	.	.	.	.
Fire Protection	Full-Time	Combined Sections	7	8	5	13	10
		Enrollments	134	176	70	209	178
		Avg. Section Size	19.1	22.0	14.0	16.1	17.8
		Credit Hrs.	402	528	210	716	588
		Contact Hrs.	6,432	8,448	3,360	13,344	10,704
	Adjunct	Combined Sections	13	21	25	15	16
		Enrollments	329	434	564	385	399
		Avg. Section Size	25.3	20.7	22.6	25.7	24.9
		Credit Hrs.	1,161	1,548	1,926	1,358	1,407
		Contact Hrs.	29,712	33,968	39,728	31,040	31,392
	Other	Combined Sections	5	1	3	.	.
		Enrollments	125	22	45	.	.
		Avg. Section Size	25.0	22.0	15.0	.	.
		Credit Hrs.	375	66	135	.	.
		Contact Hrs.	6,000	1,056	2,160	.	.
French	Full-Time	Combined Sections	20	18	19	21	21
		Enrollments	464	409	415	485	516
		Avg. Section Size	23.2	22.7	21.8	23.1	24.6
		Credit Hrs.	2,320	2,045	2,075	2,425	2,580
		Contact Hrs.	37,120	32,720	33,200	38,800	41,280
	Adjunct	Combined Sections	9	13	14	12	14
		Enrollments	207	250	247	193	269
		Avg. Section Size	23.0	19.2	17.6	16.1	19.2
		Credit Hrs.	751	938	945	695	975
		Contact Hrs.	12,016	15,008	15,120	11,120	15,600
	Other	Combined Sections	2
		Enrollments	36
		Avg. Section Size	18.0
		Credit Hrs.	136
		Contact Hrs.	2,176

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Geography	Full-Time	Combined Sections	29	32	29	29	31
		Enrollments	782	853	770	860	921
		Avg. Section Size	27.0	26.7	26.6	29.7	29.7
		Credit Hrs.	2,420	2,637	2,401	2,654	2,874
		Contact Hrs.	41,088	44,688	41,328	44,832	49,536
	Adjunct	Combined Sections	19	18	22	26	31
		Enrollments	514	484	592	697	756
		Avg. Section Size	27.1	26.9	26.9	26.8	24.4
		Credit Hrs.	1,542	1,452	1,776	2,110	2,348
		Contact Hrs.	24,672	23,232	28,416	34,368	40,128
Geology	Full-Time	Combined Sections	20	21	24	16	20
		Enrollments	457	439	519	373	420
		Avg. Section Size	22.9	20.9	21.6	23.3	21.0
		Credit Hrs.	1,694	1,675	1,944	1,333	1,475
		Contact Hrs.	37,440	38,256	43,488	28,176	30,480
	Adjunct	Combined Sections	34	39	38	43	44
		Enrollments	833	889	883	1,038	1,057
		Avg. Section Size	24.5	22.8	23.2	24.1	24.0
		Credit Hrs.	2,813	2,964	2,944	3,529	3,627
		Contact Hrs.	55,344	57,312	56,544	69,744	72,624
German	Full-Time	Combined Sections	1	2	1	2	2
		Enrollments	28	47	24	49	51
		Avg. Section Size	28.0	23.5	24.0	24.5	25.5
		Credit Hrs.	140	235	120	245	255
		Contact Hrs.	2,240	3,760	1,920	3,920	4,080
	Adjunct	Combined Sections	14	14	14	14	12
		Enrollments	289	261	262	221	251
		Avg. Section Size	20.6	18.6	18.7	15.8	20.9
		Credit Hrs.	1,399	1,177	1,230	1,011	1,167
		Contact Hrs.	22,384	18,832	19,680	16,176	18,672
	Other	Combined Sections	1	.	.	.	.
		Enrollments	17	.	.	.	.
		Avg. Section Size	17.0	.	.	.	.
		Credit Hrs.	51	.	.	.	.
		Contact Hrs.	816	.	.	.	.

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Government	Full-Time	Combined Sections	164	195	215	235	241
		Enrollments	5,610	6,668	6,702	7,459	8,351
		Avg. Section Size	34.2	34.2	31.2	31.7	34.7
		Credit Hrs.	16,830	20,004	20,106	22,377	25,053
		Contact Hrs.	269,280	320,064	322,720	358,928	401,872
	Adjunct	Combined Sections	321	301	275	281	298
		Enrollments	9,167	8,600	7,268	7,354	8,586
		Avg. Section Size	28.6	28.6	26.4	26.2	28.8
		Credit Hrs.	27,501	25,800	21,804	22,062	25,758
		Contact Hrs.	440,016	412,800	348,864	352,992	412,128
	Other	Combined Sections	13	16	26	16	19
		Enrollments	340	453	828	538	657
		Avg. Section Size	26.2	28.3	31.8	33.6	34.6
		Credit Hrs.	1,020	1,359	2,484	1,614	1,971
		Contact Hrs.	16,320	21,744	39,744	25,824	31,536
History	Full-Time	Combined Sections	226	219	202	201	185
		Enrollments	7,969	7,852	7,476	7,632	7,401
		Avg. Section Size	35.3	35.9	37.0	38.0	40.0
		Credit Hrs.	23,907	23,556	22,428	22,896	22,203
		Contact Hrs.	382,512	376,896	358,848	366,336	355,248
	Adjunct	Combined Sections	303	318	332	344	391
		Enrollments	8,777	9,352	10,101	10,329	12,198
		Avg. Section Size	29.0	29.4	30.4	30.0	31.2
		Credit Hrs.	26,331	28,056	30,303	30,987	36,594
		Contact Hrs.	421,296	448,896	484,848	495,792	585,504
	Other	Combined Sections	.	13	27	22	27
		Enrollments	.	374	717	648	794
		Avg. Section Size	.	28.8	26.6	29.5	29.4
		Credit Hrs.	.	1,122	2,151	1,944	2,382
		Contact Hrs.	.	17,952	34,416	31,104	38,112
Hospitality Management	Full-Time	Combined Sections	7	4	10	17	18
		Enrollments	96	70	172	296	314
		Avg. Section Size	13.7	17.5	17.2	17.4	17.4
		Credit Hrs.	288	210	516	888	942
		Contact Hrs.	7,232	3,696	9,952	17,744	17,696
	Adjunct	Combined Sections	10	13	10	7	8
		Enrollments	128	162	128	97	97
		Avg. Section Size	12.8	12.5	12.8	13.9	12.1
		Credit Hrs.	384	486	384	291	291
		Contact Hrs.	6,784	10,416	8,544	5,776	4,656
	Other	Combined Sections	.	.	.	.	1
		Enrollments	.	.	.	.	7
		Avg. Section Size	.	.	.	.	7.0
		Credit Hrs.	.	.	.	.	21
		Contact Hrs.	.	.	.	.	1,456

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Human Development	Full-Time	Combined Sections	22	20	16	20	32
		Enrollments	337	370	272	328	533
		Avg. Section Size	15.3	18.5	17.0	16.4	16.7
		Credit Hrs.	691	710	590	654	1,119
		Contact Hrs.	12,336	12,960	10,344	11,784	19,824
	Adjunct	Combined Sections	57	23	54	61	66
		Enrollments	960	407	889	1,037	1,136
		Avg. Section Size	16.8	17.7	16.5	17.0	17.2
		Credit Hrs.	1,682	701	1,307	1,573	1,818
		Contact Hrs.	31,704	13,296	26,352	31,320	35,448
	Other	Combined Sections	5	47	45	50	41
		Enrollments	47	821	777	875	702
		Avg. Section Size	9.4	17.5	17.3	17.5	17.1
		Credit Hrs.	47	1,213	1,137	1,295	906
		Contact Hrs.	1,128	24,408	22,968	26,040	19,296
Human Services	Full-Time	Combined Sections	62	57	45	57	67
		Enrollments	1,259	1,146	886	1,019	1,171
		Avg. Section Size	20.3	20.1	19.7	17.9	17.5
		Credit Hrs.	4,438	3,957	3,128	3,514	3,886
		Contact Hrs.	90,944	82,928	67,808	78,480	89,040
	Adjunct	Combined Sections	23	24	31	30	30
		Enrollments	405	478	534	578	527
		Avg. Section Size	17.6	19.9	17.2	19.3	17.6
		Credit Hrs.	1,467	1,720	1,894	2,046	1,801
		Contact Hrs.	31,536	35,392	39,648	40,416	37,008
	Other	Combined Sections	.	2	3	2	3
		Enrollments	.	29	49	31	49
		Avg. Section Size	.	14.5	16.3	15.5	16.3
		Credit Hrs.	.	116	196	124	196
		Contact Hrs.	.	2,784	4,704	2,976	4,704
Humanities	Full-Time	Combined Sections	1	3	6	6	8
		Enrollments	53	168	254	250	368
		Avg. Section Size	53.0	56.0	42.3	41.7	46.0
		Credit Hrs.	159	504	762	750	1,104
		Contact Hrs.	2,544	8,064	12,192	12,000	17,664
	Adjunct	Combined Sections	18	13	12	16	15
		Enrollments	580	383	336	439	407
		Avg. Section Size	32.2	29.5	28.0	27.4	27.1
		Credit Hrs.	1,740	1,149	1,008	1,317	1,221
		Contact Hrs.	27,840	18,384	16,128	21,072	19,536
	Other	Combined Sections
		Enrollments
		Avg. Section Size
		Credit Hrs.
		Contact Hrs.

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
International Business	Full-Time	Combined Sections	.	18	19	19	.
		Enrollments	.	169	188	195	.
		Avg. Section Size	.	9.4	9.9	10.3	.
		Credit Hrs.	.	507	564	585	.
		Contact Hrs.	.	8,976	11,040	11,088	.
	Adjunct	Combined Sections	18	.	.	1	21
		Enrollments	164	.	.	2	189
		Avg. Section Size	9.1	.	.	2.0	9.0
		Credit Hrs.	492	.	.	6	561
		Contact Hrs.	8,160	.	.	672	8,976
	Other	Combined Sections	1	.	.	.	2
		Enrollments	0	.	.	.	5
		Avg. Section Size	.	.	.	.	2.5
		Credit Hrs.	0	.	.	.	15
		Contact Hrs.	0	.	.	.	1,680
Japanese	Full-Time	Combined Sections	12	9	9	9	8
		Enrollments	263	200	210	212	191
		Avg. Section Size	21.9	22.2	23.3	23.6	23.9
		Credit Hrs.	1,209	924	958	978	903
		Contact Hrs.	19,344	14,784	15,328	15,648	14,448
	Adjunct	Combined Sections	1	7	8	10	12
		Enrollments	22	148	169	188	243
		Avg. Section Size	22.0	21.1	21.1	18.8	20.3
		Credit Hrs.	110	682	783	890	1,101
		Contact Hrs.	1,760	10,912	12,528	14,240	17,616
	Other	Combined Sections	1	.	.	.	.
		Enrollments	21	.	.	.	.
		Avg. Section Size	21.0	.	.	.	.
		Credit Hrs.	105	.	.	.	.
		Contact Hrs.	1,680	.	.	.	.
Jewelry	Full-Time	Combined Sections	21	19	20	20	18
		Enrollments	195	196	187	196	171
		Avg. Section Size	9.3	10.3	9.4	9.8	9.5
		Credit Hrs.	780	784	748	784	684
		Contact Hrs.	18,720	18,816	17,952	18,816	16,416
	Adjunct	Combined Sections	11	11	11	13	17
		Enrollments	103	108	101	120	157
		Avg. Section Size	9.4	9.8	9.2	9.2	9.2
		Credit Hrs.	412	432	404	480	628
		Contact Hrs.	9,888	10,368	9,696	11,520	15,072

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Journalism	Full-Time	Combined Sections	10	9	10	25	12
		Enrollments	192	133	190	496	207
		Avg. Section Size	19.2	14.8	19.0	19.8	17.3
		Credit Hrs.	576	387	570	1,488	621
		Contact Hrs.	9,216	6,192	9,120	24,000	10,496
	Adjunct	Combined Sections	13	16	15	.	18
		Enrollments	256	327	334	.	358
		Avg. Section Size	19.7	20.4	22.3	.	19.9
		Credit Hrs.	768	981	1,002	.	1,074
		Contact Hrs.	12,576	15,792	16,208	.	17,184
	Other	Combined Sections	1	.	.	.	.
		Enrollments	15	.	.	.	.
		Avg. Section Size	15.0	.	.	.	.
		Credit Hrs.	45	.	.	.	.
		Contact Hrs.	720	.	.	.	.
Kinesiology	Full-Time	Combined Sections	79	80	76	84	84
		Enrollments	1,863	1,947	1,881	1,927	2,078
		Avg. Section Size	23.6	24.3	24.8	22.9	24.7
		Credit Hrs.	3,143	3,572	3,545	3,720	4,102
		Contact Hrs.	89,424	93,456	89,248	92,496	99,744
	Adjunct	Combined Sections	110	114	127	132	139
		Enrollments	2,608	2,696	3,058	3,135	3,356
		Avg. Section Size	23.7	23.6	24.1	23.8	24.1
		Credit Hrs.	2,650	2,832	3,196	3,199	3,438
		Contact Hrs.	125,152	129,408	146,784	150,480	161,088
	Other	Combined Sections	4	11	10	9	11
		Enrollments	83	241	237	224	269
		Avg. Section Size	20.8	21.9	23.7	24.9	24.5
		Credit Hrs.	83	241	237	224	269
		Contact Hrs.	3,984	11,568	11,376	10,752	12,912
Land Surveying Technology	Full-Time	Combined Sections	.	.	.	9	.
		Enrollments	.	.	.	105	.
		Avg. Section Size	.	.	.	11.7	.
		Credit Hrs.	.	.	.	320	.
		Contact Hrs.	.	.	.	6,992	.
	Adjunct	Combined Sections	10	10	10	.	7
		Enrollments	103	109	123	.	81
		Avg. Section Size	10.3	10.9	12.3	.	11.6
		Credit Hrs.	315	332	370	.	249
		Contact Hrs.	7,056	7,232	7,120	.	5,616
Latin	Adjunct	Combined Sections	2	3	5	7	6
		Enrollments	44	57	73	108	102
		Avg. Section Size	22.0	19.0	14.6	15.4	17.0
		Credit Hrs.	220	285	331	502	510
		Contact Hrs.	3,520	4,560	5,296	8,032	8,160

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Legal Assistant	Full-Time	Combined Sections	5	5	8	9	8
		Enrollments	112	116	165	155	168
		Avg. Section Size	22.4	23.2	20.6	17.2	21.0
		Credit Hrs.	336	348	495	465	504
		Contact Hrs.	10,416	12,768	16,080	13,200	13,104
	Adjunct	Combined Sections	25	31	25	26	27
		Enrollments	698	703	518	539	595
		Avg. Section Size	27.9	22.7	20.7	20.7	22.0
		Credit Hrs.	2,094	2,109	1,554	1,617	1,785
		Contact Hrs.	33,504	33,744	24,864	25,872	28,560
	Other	Combined Sections	2	1	1	.	.
		Enrollments	8	15	20	.	.
		Avg. Section Size	4.0	15.0	20.0	.	.
		Credit Hrs.	24	45	60	.	.
		Contact Hrs.	384	720	960	.	.
Management	Full-Time	Combined Sections	65	64	62	63	48
		Enrollments	1,319	1,384	1,383	1,412	1,115
		Avg. Section Size	20.3	21.6	22.3	22.4	23.2
		Credit Hrs.	3,957	4,134	4,119	4,198	3,327
		Contact Hrs.	63,312	66,144	65,904	67,168	53,232
	Adjunct	Combined Sections	82	77	79	85	104
		Enrollments	1,629	1,537	1,560	1,624	1,960
		Avg. Section Size	19.9	20.0	19.7	19.1	18.8
		Credit Hrs.	4,887	4,611	4,680	4,872	5,880
		Contact Hrs.	78,912	74,736	77,040	79,632	94,560
	Other	Combined Sections	2	6	5	5	6
		Enrollments	52	106	67	67	73
		Avg. Section Size	26.0	17.7	13.4	13.4	12.2
		Credit Hrs.	156	298	201	201	219
		Contact Hrs.	2,496	4,768	3,216	3,216	3,504
Marketing	Full-Time	Combined Sections	27	29	27	28	32
		Enrollments	592	639	558	639	698
		Avg. Section Size	21.9	22.0	20.7	22.8	21.8
		Credit Hrs.	1,776	1,917	1,674	1,917	2,094
		Contact Hrs.	28,416	30,672	26,784	30,672	33,504
	Adjunct	Combined Sections	23	17	20	16	13
		Enrollments	430	332	367	299	256
		Avg. Section Size	18.7	19.5	18.4	18.7	19.7
		Credit Hrs.	1,290	996	1,101	897	768
		Contact Hrs.	20,640	15,936	17,616	14,352	12,288
	Other	Combined Sections	.	8	11	11	7
		Enrollments	.	149	195	182	139
		Avg. Section Size	.	18.6	17.7	16.5	19.9
		Credit Hrs.	.	447	585	546	417
		Contact Hrs.	.	7,152	9,360	8,736	6,672

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Mathematics	Full-Time	Combined Sections	216	204	199	182	210
		Enrollments	5,550	5,226	5,210	4,838	5,615
		Avg. Section Size	25.7	25.6	26.2	26.6	26.7
		Credit Hrs.	18,877	17,832	17,730	16,841	19,275
		Contact Hrs.	302,288	285,312	283,680	269,936	308,704
	Adjunct	Combined Sections	279	273	293	318	307
		Enrollments	7,414	6,774	7,637	8,481	8,351
		Avg. Section Size	26.6	24.8	26.1	26.7	27.2
		Credit Hrs.	23,526	21,354	24,024	26,686	26,465
		Contact Hrs.	376,720	341,936	384,672	426,976	423,552
	Other	Combined Sections	2	43	39	38	50
		Enrollments	78	1,279	1,119	1,059	1,375
		Avg. Section Size	39.0	29.7	28.7	27.9	27.5
		Credit Hrs.	234	4,110	3,865	3,465	4,454
		Contact Hrs.	3,744	65,760	61,840	55,440	71,360
Mathematics (Developmental)	Full-Time	Combined Sections	161	191	217	205	253
		Enrollments	3,643	4,259	4,353	3,925	5,076
		Avg. Section Size	22.6	22.3	20.1	19.1	20.1
		Credit Hrs.	10,929	12,321	12,564	11,237	15,034
		Contact Hrs.	233,120	264,112	268,896	241,072	320,768
	Adjunct	Combined Sections	501	470	465	475	454
		Enrollments	10,637	9,652	9,264	9,694	9,578
		Avg. Section Size	21.2	20.5	19.9	20.4	21.1
		Credit Hrs.	31,860	28,902	27,749	28,917	28,189
		Contact Hrs.	679,136	616,000	591,520	615,664	603,264
	Other	Combined Sections	13	87	96	82	109
		Enrollments	119	1,482	1,862	1,691	2,245
		Avg. Section Size	9.2	17.0	19.4	20.6	20.6
		Credit Hrs.	251	4,434	5,586	5,073	6,424
		Contact Hrs.	5,760	94,496	119,168	108,224	138,368
Medical Coding	Full-Time	Combined Sections	7	7	9	11	21
		Enrollments	59	57	50	59	136
		Avg. Section Size	8.4	8.1	5.6	5.4	6.5
		Credit Hrs.	136	132	117	143	365
		Contact Hrs.	5,440	4,800	3,776	4,016	8,176
	Adjunct	Combined Sections	17	10	17	11	5
		Enrollments	177	96	110	75	23
		Avg. Section Size	10.4	9.6	6.5	6.8	4.6
		Credit Hrs.	550	283	316	220	68
		Contact Hrs.	10,656	5,472	5,712	4,560	1,632
	Other	Combined Sections	.	6	6	6	5
		Enrollments	.	50	49	51	53
		Avg. Section Size	.	8.3	8.2	8.5	10.6
		Credit Hrs.	.	165	167	170	176
		Contact Hrs.	.	3,120	3,312	3,264	3,488

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Medical Lab Technology	Full-Time	Combined Sections	11	14	19	22	21
		Enrollments	105	150	121	163	199
		Avg. Section Size	9.5	10.7	6.4	7.4	9.5
		Credit Hrs.	234	343	338	463	558
		Contact Hrs.	12,064	18,832	17,312	19,920	24,768
	Adjunct	Combined Sections	8	6	11	6	9
		Enrollments	92	69	77	60	84
		Avg. Section Size	11.5	11.5	7.0	10.0	9.3
		Credit Hrs.	263	174	135	100	130
		Contact Hrs.	7,264	4,960	5,504	3,856	4,576
	Other	Combined Sections	1	.	.	.	.
		Enrollments	13	.	.	.	.
		Avg. Section Size	13.0	.	.	.	.
		Credit Hrs.	13	.	.	.	.
		Contact Hrs.	1,456	.	.	.	.
Meeting and Events Planning	Full-Time	Combined Sections	.	1	.	6	5
		Enrollments	.	11	.	87	61
		Avg. Section Size	.	11.0	.	14.5	12.2
		Credit Hrs.	.	33	.	261	183
		Contact Hrs.	.	528	.	4,176	2,928
	Adjunct	Combined Sections	6	4	5	.	1
		Enrollments	70	64	74	.	13
		Avg. Section Size	11.7	16.0	14.8	.	13.0
		Credit Hrs.	210	192	222	.	39
		Contact Hrs.	3,360	3,072	3,552	.	624
	Other	Combined Sections	.	1	2	.	.
		Enrollments	.	16	24	.	.
		Avg. Section Size	.	16.0	12.0	.	.
		Credit Hrs.	.	48	72	.	.
		Contact Hrs.	.	768	1,152	.	.
Military Science	Other	Combined Sections	6	6	5	5	6
		Enrollments	11	10	26	16	12
		Avg. Section Size	1.8	1.7	5.2	3.2	2.0
		Credit Hrs.	22	20	52	32	24
		Contact Hrs.	528	480	1,248	768	576

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Music	Full-Time	Combined Sections	33	35	47	50	52
		Enrollments	456	471	645	705	703
		Avg. Section Size	13.8	13.5	13.7	14.1	13.5
		Credit Hrs.	1,072	1,113	1,341	1,510	1,473
		Contact Hrs.	22,320	23,400	31,656	34,808	35,008
	Adjunct	Combined Sections	84	61	55	58	60
		Enrollments	921	745	762	832	935
		Avg. Section Size	11.0	12.2	13.9	14.3	15.6
		Credit Hrs.	1,851	1,519	1,684	1,868	2,209
		Contact Hrs.	36,360	29,912	30,224	33,400	39,576
	Other	Combined Sections	.	24	21	21	25
		Enrollments	.	209	217	213	259
		Avg. Section Size	.	8.7	10.3	10.1	10.4
		Credit Hrs.	.	451	471	462	543
		Contact Hrs.	.	8,720	9,208	8,904	9,864
Nursing	Full-Time	Combined Sections	201	169	176	212	248
		Enrollments	2,147	2,171	2,682	3,159	3,547
		Avg. Section Size	10.7	12.8	15.2	14.9	14.3
		Credit Hrs.	5,856	5,410	6,899	7,956	8,823
		Contact Hrs.	200,432	184,960	227,952	261,200	291,024
	Adjunct	Combined Sections	21	35	40	63	75
		Enrollments	122	394	434	664	827
		Avg. Section Size	5.8	11.3	10.9	10.5	11.0
		Credit Hrs.	240	905	677	1,233	1,481
		Contact Hrs.	13,968	38,528	38,608	62,912	72,528
	Other	Combined Sections	1	10	3	6	10
		Enrollments	0	183	20	70	101
		Avg. Section Size	.	18.3	6.7	11.7	10.1
		Credit Hrs.	0	382	40	110	218
		Contact Hrs.	0	13,664	2,560	4,480	9,024
Occupational Therapy Assistant	Full-Time	Combined Sections	10	20	15	18	21
		Enrollments	50	125	126	111	202
		Avg. Section Size	5.0	6.3	8.4	6.2	9.6
		Credit Hrs.	125	315	308	279	510
		Contact Hrs.	3,440	12,112	15,072	11,008	20,016
	Adjunct	Combined Sections	3	5	3	7	6
		Enrollments	19	33	24	33	59
		Avg. Section Size	6.3	6.6	8.0	4.7	9.8
		Credit Hrs.	57	110	69	95	177
		Contact Hrs.	1,728	3,248	1,520	2,416	4,544
	Other	Combined Sections	5
		Enrollments	27
		Avg. Section Size	5.4
		Credit Hrs.	76
		Contact Hrs.	4,672

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office Administration	Full-Time	Combined Sections	29	29	36	33	46
		Enrollments	401	522	557	567	674
		Avg. Section Size	13.8	18.0	15.5	17.2	14.7
		Credit Hrs.	1,012	1,228	1,308	1,345	1,574
		Contact Hrs.	24,848	31,200	33,616	34,240	40,400
	Adjunct	Combined Sections	17	15	15	17	23
		Enrollments	241	255	256	254	317
		Avg. Section Size	14.2	17.0	17.1	14.9	13.8
		Credit Hrs.	671	656	624	624	802
		Contact Hrs.	14,112	13,872	13,504	13,824	17,232
	Other	Combined Sections	.	3	6	6	5
		Enrollments	.	39	74	78	44
		Avg. Section Size	.	13.0	12.3	13.0	8.8
		Credit Hrs.	.	156	245	270	176
		Contact Hrs.	.	3,120	5,216	5,792	3,520
Personal Fitness Trainer	Full-Time	Combined Sections	3	4	5	4	4
		Enrollments	35	29	40	41	31
		Avg. Section Size	11.7	7.3	8.0	10.3	7.8
		Credit Hrs.	127	97	126	131	101
		Contact Hrs.	2,736	3,120	3,232	3,600	3,088
	Adjunct	Combined Sections	3	3	4	3	3
		Enrollments	30	31	43	34	27
		Avg. Section Size	10.0	10.3	10.8	11.3	9.0
		Credit Hrs.	94	101	137	110	88
		Contact Hrs.	1,632	1,872	2,448	2,016	1,632
Pharmacy Technology	Full-Time	Combined Sections	3	12	14	21	12
		Enrollments	20	106	144	184	113
		Avg. Section Size	6.7	8.8	10.3	8.8	9.4
		Credit Hrs.	61	322	436	570	277
		Contact Hrs.	2,544	8,976	13,232	15,760	11,664
	Adjunct	Combined Sections	24	9	12	9	20
		Enrollments	235	88	120	73	219
		Avg. Section Size	9.8	9.8	10.0	8.1	11.0
		Credit Hrs.	738	327	367	223	690
		Contact Hrs.	20,976	7,216	8,608	5,264	13,856
	Other	Combined Sections	.	5	.	.	.
		Enrollments	.	57	.	.	.
		Avg. Section Size	.	11.4	.	.	.
		Credit Hrs.	.	128	.	.	.
		Contact Hrs.	.	5,232	.	.	.

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Philosophy	Full-Time	Combined Sections	28	28	39	43	51
		Enrollments	880	811	1,126	1,175	1,382
		Avg. Section Size	31.4	29.0	28.9	27.3	27.1
		Credit Hrs.	2,640	2,433	3,378	3,525	4,146
		Contact Hrs.	42,240	38,928	54,048	56,400	66,336
	Adjunct	Combined Sections	94	94	108	113	114
		Enrollments	3,020	3,014	3,420	3,440	3,478
		Avg. Section Size	32.1	32.1	31.7	30.4	30.5
		Credit Hrs.	9,060	9,042	10,260	10,320	10,434
		Contact Hrs.	144,960	144,672	164,160	165,120	166,944
	Other	Combined Sections	1	15	5	4	10
		Enrollments	22	478	127	107	311
		Avg. Section Size	22.0	31.9	25.4	26.8	31.1
		Credit Hrs.	66	1,434	381	321	933
		Contact Hrs.	1,056	22,944	6,096	5,136	14,928
Photography	Full-Time	Combined Sections	31	32	34	37	38
		Enrollments	336	341	349	389	398
		Avg. Section Size	10.8	10.7	10.3	10.5	10.5
		Credit Hrs.	1,164	1,186	1,203	1,161	1,197
		Contact Hrs.	40,144	40,512	38,272	45,680	46,816
	Adjunct	Combined Sections	62	55	64	63	70
		Enrollments	675	567	650	656	710
		Avg. Section Size	10.9	10.3	10.2	10.4	10.1
		Credit Hrs.	2,273	1,926	2,282	2,092	2,231
		Contact Hrs.	74,880	61,952	74,864	82,288	89,888
	Other	Combined Sections	.	3	1	3	2
		Enrollments	.	22	12	27	24
		Avg. Section Size	.	7.3	12.0	9.0	12.0
		Credit Hrs.	.	66	36	81	72
		Contact Hrs.	.	2,192	1,344	2,592	2,304
Physical Therapist Assistant	Full-Time	Combined Sections	26	19	21	25	24
		Enrollments	236	162	189	257	238
		Avg. Section Size	9.1	8.5	9.0	10.3	9.9
		Credit Hrs.	736	511	539	804	727
		Contact Hrs.	28,112	23,952	23,152	33,200	30,112
	Adjunct	Combined Sections	2	2	7	3	6
		Enrollments	18	16	68	29	57
		Avg. Section Size	9.0	8.0	9.7	9.7	9.5
		Credit Hrs.	82	55	285	97	234
		Contact Hrs.	2,336	1,504	7,744	2,032	6,320
	Other	Combined Sections	.	7	.	.	.
		Enrollments	.	58	.	.	.
		Avg. Section Size	.	8.3	.	.	.
		Credit Hrs.	.	175	.	.	.
		Contact Hrs.	.	3,456	.	.	.

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Physics	Full-Time	Combined Sections	68	63	66	58	60
		Enrollments	1,405	1,318	1,412	1,183	1,291
		Avg. Section Size	20.7	20.9	21.4	20.4	21.5
		Credit Hrs.	5,596	5,272	5,648	4,732	5,164
		Contact Hrs.	133,728	126,528	135,552	113,568	123,936
	Adjunct	Combined Sections	41	40	45	56	62
		Enrollments	886	850	910	1,160	1,309
		Avg. Section Size	21.6	21.3	20.2	20.7	21.1
		Credit Hrs.	3,544	3,360	3,609	4,614	5,204
		Contact Hrs.	85,056	79,680	85,872	110,112	124,128
	Other	Combined Sections	.	7	7	9	8
		Enrollments	.	142	147	181	170
		Avg. Section Size	.	20.3	21.0	20.1	21.3
		Credit Hrs.	.	568	588	724	680
		Contact Hrs.	.	13,632	14,112	17,376	16,320
Psychology	Full-Time	Combined Sections	68	74	88	101	106
		Enrollments	2,393	2,338	2,726	3,165	3,514
		Avg. Section Size	35.2	31.6	31.0	31.3	33.2
		Credit Hrs.	7,179	7,014	8,178	9,495	10,542
		Contact Hrs.	115,200	112,224	130,848	151,920	168,864
	Adjunct	Combined Sections	167	129	152	145	159
		Enrollments	5,029	3,790	4,235	4,034	4,550
		Avg. Section Size	30.1	29.4	27.9	27.8	28.6
		Credit Hrs.	15,087	11,370	12,705	12,102	13,650
		Contact Hrs.	241,392	181,920	203,280	193,632	218,400
	Other	Combined Sections	2	58	48	53	60
		Enrollments	27	1,737	1,421	1,460	1,845
		Avg. Section Size	13.5	29.9	29.6	27.5	30.8
		Credit Hrs.	81	5,211	4,263	4,380	5,535
		Contact Hrs.	1,296	83,376	68,208	70,080	88,560
Quality Assurance	Full-Time	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
	Adjunct	Combined Sections	1	.	.	.	.
		Enrollments	5	.	.	.	.
		Avg. Section Size	5.0	.	.	.	.
		Credit Hrs.	20	.	.	.	.
		Contact Hrs.	320	.	.	.	.
	Other	Combined Sections
		Enrollments
		Avg. Section Size
		Credit Hrs.
		Contact Hrs.

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Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Radio-TV-Film	Full-Time	Combined Sections	19	17	20	20	20	
		Enrollments	262	200	235	219	242	
		Avg. Section Size	13.8	11.8	11.8	11.0	12.1	
		Credit Hrs.	786	600	705	657	726	
		Contact Hrs.	18,624	13,888	15,344	14,864	16,352	
	Adjunct	Combined Sections	29	23	22	21	29	
		Enrollments	381	359	383	348	474	
		Avg. Section Size	13.1	15.6	17.4	16.6	16.3	
		Credit Hrs.	1,143	1,077	1,149	1,044	1,422	
		Contact Hrs.	24,096	21,168	22,368	19,808	29,360	
	Other	Combined Sections	.	8	9	10	10	
		Enrollments	.	86	44	48	53	
		Avg. Section Size	.	10.8	4.9	4.8	5.3	
		Credit Hrs.	.	258	132	144	159	
		Contact Hrs.	.	5,936	3,968	4,368	4,800	
Real Estate	Full-Time	Combined Sections	4	4	4	4	6	
		Enrollments	60	92	102	89	68	
		Avg. Section Size	15.0	23.0	25.5	22.3	11.3	
		Credit Hrs.	240	368	408	356	272	
		Contact Hrs.	3,840	5,888	6,528	5,696	4,352	
	Adjunct	Combined Sections	58	75	90	72	70	
		Enrollments	857	1,100	1,354	1,031	764	
		Avg. Section Size	14.8	14.7	15.0	14.3	10.9	
		Credit Hrs.	2,515	3,231	3,969	3,178	2,289	
		Contact Hrs.	40,240	51,696	63,504	50,848	36,624	
	Other	Combined Sections	9	.	.	.	.
		Enrollments	35	.	.	.	.
		Avg. Section Size	3.9	.	.	.	.
		Credit Hrs.	70	.	.	.	.
		Contact Hrs.	1,120	.	.	.	.
Religion	Full-Time	Combined Sections	5	4	4	4	5	
		Enrollments	140	100	103	102	123	
		Avg. Section Size	28.0	25.0	25.8	25.5	24.6	
		Credit Hrs.	420	300	309	306	369	
		Contact Hrs.	6,720	4,800	4,944	4,896	5,904	
	Adjunct	Combined Sections	5	6	3	3	5	
		Enrollments	148	172	96	73	123	
		Avg. Section Size	29.6	28.7	32.0	24.3	24.6	
		Credit Hrs.	444	516	288	219	369	
		Contact Hrs.	7,104	8,256	4,608	3,504	5,904	
	Russian	Adjunct	Combined Sections	2	2	3	6	6
			Enrollments	30	30	47	77	74
			Avg. Section Size	15.0	15.0	15.7	12.8	12.3
			Credit Hrs.	150	150	235	351	344
			Contact Hrs.	2,400	2,400	3,760	5,616	5,504

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Sociology	Full-Time	Combined Sections	39	35	31	40	43
		Enrollments	1,185	1,101	1,043	1,290	1,501
		Avg. Section Size	30.4	31.5	33.6	32.3	34.9
		Credit Hrs.	3,555	3,303	3,129	3,870	4,503
		Contact Hrs.	56,976	52,848	50,064	61,920	72,096
	Adjunct	Combined Sections	62	68	74	80	85
		Enrollments	1,799	1,843	1,976	2,114	2,433
		Avg. Section Size	29.0	27.1	26.7	26.4	28.6
		Credit Hrs.	5,397	5,529	5,928	6,342	7,299
		Contact Hrs.	86,352	88,464	94,848	101,472	116,784
	Other	Combined Sections	4	15	14	7	7
		Enrollments	188	426	385	197	233
		Avg. Section Size	47.0	28.4	27.5	28.1	33.3
		Credit Hrs.	564	1,278	1,155	591	699
		Contact Hrs.	9,024	20,448	18,480	9,456	11,184
Spanish	Full-Time	Combined Sections	64	61	73	73	79
		Enrollments	1,566	1,519	1,778	1,733	1,881
		Avg. Section Size	24.5	24.9	24.4	23.7	23.8
		Credit Hrs.	7,656	7,595	8,626	8,447	9,299
		Contact Hrs.	122,640	121,520	138,016	135,152	148,784
	Adjunct	Combined Sections	194	204	201	205	204
		Enrollments	4,501	4,626	4,372	4,289	4,413
		Avg. Section Size	23.2	22.7	21.8	20.9	21.6
		Credit Hrs.	19,337	20,040	18,994	18,733	19,249
		Contact Hrs.	310,128	321,408	304,992	300,352	308,336
	Other	Combined Sections	9	7	6	8	6
		Enrollments	244	165	143	150	148
		Avg. Section Size	27.1	23.6	23.8	18.8	24.7
		Credit Hrs.	1,220	727	669	746	686
		Contact Hrs.	19,520	11,808	10,704	11,936	10,976
Speech	Full-Time	Combined Sections	104	98	123	138	155
		Enrollments	2,660	2,498	3,040	3,458	3,949
		Avg. Section Size	25.6	25.5	24.7	25.1	25.5
		Credit Hrs.	7,980	7,494	9,120	10,374	11,847
		Contact Hrs.	127,680	119,904	145,920	165,984	189,552
	Adjunct	Combined Sections	117	158	153	151	161
		Enrollments	2,803	3,722	3,647	3,506	3,954
		Avg. Section Size	24.0	23.6	23.8	23.2	24.6
		Credit Hrs.	8,409	11,166	10,941	10,518	11,862
		Contact Hrs.	134,544	178,656	175,056	168,288	189,792
	Other	Combined Sections	6	3	10	3	.
		Enrollments	104	63	211	65	.
		Avg. Section Size	17.3	21.0	21.1	21.7	.
		Credit Hrs.	312	189	633	195	.
		Contact Hrs.	4,992	3,024	10,128	3,120	.

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Study Skills	Full-Time	Combined Sections	3	2	1	3	3
		Enrollments	33	26	14	35	57
		Avg. Section Size	11.0	13.0	14.0	11.7	19.0
		Credit Hrs.	45	26	14	83	140
		Contact Hrs.	720	416	224	1,328	2,240
	Adjunct	Combined Sections	7	3	3	.	.
		Enrollments	89	22	22	.	.
		Avg. Section Size	12.7	7.3	7.3	.	.
		Credit Hrs.	209	66	66	.	.
		Contact Hrs.	3,344	1,056	1,056	.	.
	Other	Combined Sections	.	8	4	4	5
		Enrollments	.	90	62	46	66
		Avg. Section Size	.	11.3	15.5	11.5	13.2
		Credit Hrs.	.	186	122	138	192
		Contact Hrs.	.	2,976	1,952	2,208	3,072
Surgical Technology	Full-Time	Combined Sections	24	26	29	28	27
		Enrollments	217	243	249	217	227
		Avg. Section Size	9.0	9.3	8.6	7.8	8.4
		Credit Hrs.	804	967	963	849	907
		Contact Hrs.	27,920	33,872	34,000	30,576	32,688
	Adjunct	Combined Sections	1	1	.	.	.
		Enrollments	15	11	.	.	.
		Avg. Section Size	15.0	11.0	.	.	.
		Credit Hrs.	45	33	.	.	.
		Contact Hrs.	720	528	.	.	.
	Other	Combined Sections	5	1	.	.	1
		Enrollments	51	6	.	.	5
		Avg. Section Size	10.2	6.0	.	.	5.0
		Credit Hrs.	242	6	.	.	5
		Contact Hrs.	8,976	384	.	.	320
Technical Communications	Full-Time	Combined Sections	8	10	10	1	10
		Enrollments	66	84	83	1	85
		Avg. Section Size	8.3	8.4	8.3	1.0	8.5
		Credit Hrs.	203	256	268	3	270
		Contact Hrs.	3,248	4,096	4,576	336	4,320
	Adjunct	Combined Sections	21	24	23	35	35
		Enrollments	218	211	207	320	294
		Avg. Section Size	10.4	8.8	9.0	9.1	8.4
		Credit Hrs.	662	662	644	975	900
		Contact Hrs.	10,592	10,592	10,304	15,600	14,400
	Other	Combined Sections	1	8	8	8	8
		Enrollments	7	77	86	80	81
		Avg. Section Size	7.0	9.6	10.8	10.0	10.1
		Credit Hrs.	21	231	258	240	243
		Contact Hrs.	336	3,696	4,128	3,840	3,888

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Travel & Tourism	Full-Time	Combined Sections	3	1	2	1	.
		Enrollments	32	11	20	17	.
		Avg. Section Size	10.7	11.0	10.0	17.0	.
		Credit Hrs.	96	33	60	51	.
		Contact Hrs.	1,984	704	1,368	816	.
	Adjunct	Combined Sections	.	.	.	.	.
		Enrollments	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.
	Other	Combined Sections	.	3	2	4	4
		Enrollments	.	28	33	33	45
		Avg. Section Size	.	9.3	16.5	8.3	11.3
		Credit Hrs.	.	84	99	99	135
		Contact Hrs.	.	1,512	1,584	1,824	2,352
Visual Communication Design	Full-Time	Combined Sections	78	81	90	88	107
		Enrollments	874	915	998	1,044	1,237
		Avg. Section Size	11.2	11.3	11.1	11.9	11.6
		Credit Hrs.	3,350	3,519	3,858	3,993	4,702
		Contact Hrs.	81,984	85,728	93,744	97,536	114,672
	Adjunct	Combined Sections	115	95	101	114	138
		Enrollments	1,288	1,064	1,133	1,268	1,539
		Avg. Section Size	11.2	11.2	11.2	11.1	11.2
		Credit Hrs.	4,846	4,012	4,210	4,779	5,762
		Contact Hrs.	122,576	98,784	103,776	116,832	141,152
	Other	Combined Sections	6	18	19	20	25
		Enrollments	64	184	196	215	241
		Avg. Section Size	10.7	10.2	10.3	10.8	9.6
		Credit Hrs.	251	644	691	733	886
		Contact Hrs.	6,704	18,208	18,784	20,624	24,592

Budget Planning Data for FY 2011
4. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Faculty Type for 5-Year Period FY2005-FY2009

Department	Faculty Type		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Vocational Nursing	Full-Time	Combined Sections	66	51	62	67	61
		Enrollments	854	698	771	849	741
		Avg. Section Size	12.9	13.7	12.4	12.7	12.1
		Credit Hrs.	2,676	2,297	2,449	2,805	2,431
		Contact Hrs.	80,368	65,760	74,304	87,632	75,744
	Adjunct	Combined Sections	13	20	15	11	10
		Enrollments	126	175	117	109	97
		Avg. Section Size	9.7	8.8	7.8	9.9	9.7
		Credit Hrs.	382	540	344	303	284
		Contact Hrs.	15,168	25,456	14,112	10,672	10,144
	Other	Combined Sections	.	4	6	.	6
		Enrollments	.	35	70	.	62
		Avg. Section Size	.	8.8	11.7	.	10.3
		Credit Hrs.	.	132	290	.	150
		Contact Hrs.	.	4,224	8,640	.	4,896
Welding	Full-Time	Combined Sections	34	40	40	36	44
		Enrollments	366	418	397	366	384
		Avg. Section Size	10.8	10.5	9.9	10.2	8.7
		Credit Hrs.	1,464	1,672	1,588	1,464	1,536
		Contact Hrs.	35,136	40,128	38,112	35,136	36,864
	Adjunct	Combined Sections	32	30	29	29	43
		Enrollments	365	331	313	302	347
		Avg. Section Size	11.4	11.0	10.8	10.4	8.1
		Credit Hrs.	1,460	1,324	1,252	1,208	1,388
		Contact Hrs.	35,040	31,776	30,048	28,992	33,440
	Other	Combined Sections	4	4	5	7	8
		Enrollments	1	42	49	62	59
		Avg. Section Size	0.3	10.5	9.8	8.9	7.4
		Credit Hrs.	4	168	196	248	236
		Contact Hrs.	96	4,032	4,704	5,952	5,664
Total	Combined Sections		8,953	9,335	9,822	10,228	11,353
	Enrollments		189,410	198,558	206,215	213,086	237,977
	Avg. Section Size		21.2	21.3	21.0	20.8	21.0
	Credit Hrs.		585,853	610,297	633,255	652,883	716,182
	Contact Hrs.		11,228,456	11,652,072	12,131,256	12,537,152	13,726,032

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Accounting	2005	Combined Sections	6	18	52	13	22	24	.	12	.	.	147	
		Enrollments	107	253	996	233	441	472	.	434	.	.	2,936	
		Avg. Section Size	17.8	14.1	19.2	17.9	20.0	19.7	.	36.2	.	.	20.0	
		Credit Hrs.	321	892	2,988	699	1,323	1,416	.	1,112	.	.	8,751	
		Contact Hrs.	5,984	21,632	61,200	14,080	27,248	28,160	.	22,240	.	.	180,544	
	2006	Combined Sections	5	19	53	10	26	22	.	14	6	.	155	
		Enrollments	99	287	1,048	174	507	468	.	504	66	.	3,153	
		Avg. Section Size	19.8	15.1	19.8	17.4	19.5	21.3	.	36.0	11.0	.	20.3	
		Credit Hrs.	297	993	3,144	522	1,521	1,404	.	1,252	198	.	9,331	
		Contact Hrs.	5,632	24,896	63,552	11,136	29,808	28,880	.	24,096	4,224	.	192,224	
	2007	Combined Sections	3	22	48	9	27	19	9	16	6	.	159	
		Enrollments	58	354	924	146	503	357	157	573	88	.	3,160	
		Avg. Section Size	19.3	16.1	19.3	16.2	18.6	18.8	17.4	35.8	14.7	.	19.9	
		Credit Hrs.	174	1,224	2,772	438	1,509	1,071	471	1,407	264	.	9,330	
		Contact Hrs.	3,712	28,800	57,152	9,344	29,424	22,592	9,392	26,736	5,632	.	192,784	
	2008	Combined Sections	10	22	48	9	33	19	13	21	5	.	180	
		Enrollments	173	384	950	154	636	369	283	624	73	.	3,646	
		Avg. Section Size	17.3	17.5	19.8	17.1	19.3	19.4	21.8	29.7	14.6	.	20.3	
		Credit Hrs.	546	1,313	2,850	462	1,908	1,107	849	1,516	219	.	10,770	
		Contact Hrs.	11,488	32,064	59,328	9,856	36,560	23,616	16,800	28,384	4,672	.	222,768	
2009	Combined Sections	13	28	50	9	35	17	14	15	4	.	185		
	Enrollments	236	535	975	160	771	349	302	510	63	.	3,901		
	Avg. Section Size	18.2	19.1	19.5	17.8	22.0	20.5	21.6	34.0	15.8	.	21.1		
	Credit Hrs.	738	1,765	2,925	480	2,313	1,047	906	1,530	189	.	11,893		
	Contact Hrs.	15,328	42,208	61,040	10,240	43,504	22,336	17,968	29,136	4,032	.	245,792		
Air Conditioning	2005	Combined Sections	.	.	.	.	.	42	.	.	.	.	42
		Enrollments	.	.	.	.	.	469	.	.	.	.	469
		Avg. Section Size	.	.	.	.	.	11.2	.	.	.	.	11.2
		Credit Hrs.	.	.	.	.	.	1,824	.	.	.	.	1,824
		Contact Hrs.	.	.	.	.	.	45,856	.	.	.	.	45,856
	2006	Combined Sections	43	43
		Enrollments	442	442
		Avg. Section Size	10.3	10.3
		Credit Hrs.	1,734	1,734
		Contact Hrs.	42,976	42,976
	2007	Combined Sections	40	40
		Enrollments	441	441
		Avg. Section Size	11.0	11.0
		Credit Hrs.	1,714	1,714
		Contact Hrs.	43,136	43,136
	2008	Combined Sections	43	43
		Enrollments	458	458
		Avg. Section Size	10.7	10.7
		Credit Hrs.	1,804	1,804
		Contact Hrs.	44,416	44,416
2009	Combined Sections	.	.	.	.	.	51	.	.	.	.	.	51
	Enrollments	.	.	.	.	.	562	.	.	.	.	.	562
	Avg. Section Size	.	.	.	.	.	11.0	.	.	.	.	.	11.0
	Credit Hrs.	.	.	.	.	.	2,182	.	.	.	.	.	2,182
	Contact Hrs.	.	.	.	.	.	55,008	.	.	.	.	.	55,008

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Air Force Science	2005	Combined Sections	.	.	.	.	.	.	.	.	.	8	8
		Enrollments	.	.	.	.	.	.	.	.	.	5	5
		Avg. Section Size	.	.	.	.	.	.	.	.	.	0.6	0.6
		Credit Hrs.	.	.	.	.	.	.	.	.	.	5	5
		Contact Hrs.	.	.	.	.	.	.	.	.	.	160	160
	2006	Combined Sections	8	8
		Enrollments	.	.	.	.	.	.	.	.	.	8	8
		Avg. Section Size	.	.	.	.	.	.	.	.	.	1.0	1.0
		Credit Hrs.	.	.	.	.	.	.	.	.	.	8	8
		Contact Hrs.	.	.	.	.	.	.	.	.	.	256	256
	2007	Combined Sections	5	5
		Enrollments	.	.	.	.	.	.	.	.	.	12	12
		Avg. Section Size	.	.	.	.	.	.	.	.	.	2.4	2.4
		Credit Hrs.	.	.	.	.	.	.	.	.	.	19	19
		Contact Hrs.	.	.	.	.	.	.	.	.	.	496	496
	2008	Combined Sections	7	7
		Enrollments	.	.	.	.	.	.	.	.	.	10	10
		Avg. Section Size	.	.	.	.	.	.	.	.	.	1.4	1.4
		Credit Hrs.	.	.	.	.	.	.	.	.	.	20	20
		Contact Hrs.	.	.	.	.	.	.	.	.	.	480	480
2009	Combined Sections	.	.	.	.	.	.	.	.	.	.	5	5
	Enrollments	.	.	.	.	.	.	.	.	.	6	6	
	Avg. Section Size	.	.	.	.	.	.	.	.	.	1.2	1.2	
	Credit Hrs.	.	.	.	.	.	.	.	.	.	12	12	
	Contact Hrs.	.	.	.	.	.	.	.	.	.	288	288	
Allied Health Science	2005	Combined Sections	5	31	3	.	.	17	.	20	7	4	87	
		Enrollments	128	710	73	.	.	417	.	654	88	59	2,129	
		Avg. Section Size	25.6	22.9	24.3	.	.	24.5	.	32.7	12.6	14.8	24.5	
		Credit Hrs.	312	1,808	176	.	.	1,061	.	1,487	198	135	5,177	
		Contact Hrs.	4,992	28,928	2,816	.	.	16,976	.	23,792	3,168	2,160	82,832	
	2006	Combined Sections	6	37	3	.	.	10	.	21	9	4	90	
		Enrollments	128	817	60	.	.	190	.	622	125	81	2,023	
		Avg. Section Size	21.3	22.1	20.0	.	.	19.0	.	29.6	13.9	20.3	22.5	
		Credit Hrs.	321	2,084	145	.	.	461	.	1,402	284	199	4,896	
		Contact Hrs.	5,136	33,344	2,320	.	.	7,376	.	22,432	4,544	3,184	78,336	
	2007	Combined Sections	6	36	3	.	.	9	1	26	8	5	94	
		Enrollments	144	823	60	.	.	169	23	674	114	74	2,081	
		Avg. Section Size	24.0	22.9	20.0	.	.	18.8	23.0	25.9	14.3	14.8	22.1	
		Credit Hrs.	360	2,104	147	.	.	418	46	1,568	260	163	5,066	
		Contact Hrs.	5,760	33,664	2,352	.	.	6,688	736	25,088	4,160	2,608	81,056	
	2008	Combined Sections	6	38	3	.	.	8	1	28	12	4	100	
		Enrollments	146	884	62	.	.	154	23	717	174	63	2,223	
		Avg. Section Size	24.3	23.3	20.7	.	.	19.3	23.0	25.6	14.5	15.8	22.2	
		Credit Hrs.	368	2,293	145	.	.	389	46	1,645	404	141	5,431	
		Contact Hrs.	5,888	36,688	2,320	.	.	6,224	736	26,320	6,464	2,256	86,896	
	2009	Combined Sections	7	37	3	.	.	8	2	29	14	4	104	
		Enrollments	186	926	69	.	.	170	52	811	235	74	2,523	
		Avg. Section Size	26.6	25.0	23.0	.	.	21.3	26.0	28.0	16.8	18.5	24.3	
		Credit Hrs.	482	2,435	160	.	.	414	131	1,844	544	164	6,174	
Contact Hrs.		7,712	38,960	2,560	.	.	6,624	2,096	29,504	8,704	2,624	98,784		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Anthropology	2005	Combined Sections	.	.	11	3	18	5	.	9	.	3	49
		Enrollments	.	.	314	87	448	99	.	319	.	28	1,295
		Avg. Section Size	.	.	28.5	29.0	24.9	19.8	.	35.4	.	9.3	26.4
		Credit Hrs.	.	.	942	261	1,344	297	.	957	.	84	3,885
		Contact Hrs.	.	.	15,072	4,176	21,504	4,752	.	15,312	.	1,344	62,160
	2006	Combined Sections	2	.	11	3	18	5	.	11	.	3	53
		Enrollments	24	.	293	64	454	132	.	419	.	34	1,420
		Avg. Section Size	12.0	.	26.6	21.3	25.2	26.4	.	38.1	.	11.3	26.8
		Credit Hrs.	72	.	879	192	1,362	396	.	1,257	.	102	4,260
		Contact Hrs.	1,152	.	14,064	3,072	21,792	6,336	.	20,112	.	1,632	68,160
	2007	Combined Sections	2	.	10	3	16	4	2	17	.	4	58
		Enrollments	28	.	289	64	447	119	33	558	.	55	1,593
		Avg. Section Size	14.0	.	28.9	21.3	27.9	29.8	16.5	32.8	.	13.8	27.5
		Credit Hrs.	84	.	867	192	1,341	357	99	1,674	.	165	4,779
		Contact Hrs.	1,344	.	13,872	3,072	22,032	5,712	1,584	26,784	.	3,552	77,952
	2008	Combined Sections	2	.	10	2	19	4	4	15	.	3	59
		Enrollments	26	.	308	42	501	102	76	580	.	32	1,667
		Avg. Section Size	13.0	.	30.8	21.0	26.4	25.5	19.0	38.7	.	10.7	28.3
		Credit Hrs.	78	.	924	126	1,503	306	228	1,740	.	96	5,001
		Contact Hrs.	1,248	.	14,784	2,016	24,912	4,896	3,648	27,840	.	2,064	81,408
2009	Combined Sections	2	.	11	2	22	4	3	15	.	.	59	
	Enrollments	55	.	315	43	554	104	72	626	.	.	1,769	
	Avg. Section Size	27.5	.	28.6	21.5	25.2	26.0	24.0	41.7	.	.	30.0	
	Credit Hrs.	165	.	945	129	1,662	312	216	1,878	.	.	5,307	
	Contact Hrs.	2,640	.	15,120	2,064	26,880	4,992	3,456	30,048	.	.	85,200	
Arabic	2007	Combined Sections	.	.	.	.	3	.	.	.	.	.	3
		Enrollments	.	.	.	.	57	.	.	.	.	.	57
		Avg. Section Size	.	.	.	.	19.0	.	.	.	.	.	19.0
		Credit Hrs.	.	.	.	.	285	.	.	.	.	.	285
	2008	Combined Sections	.	.	.	.	3	.	.	.	.	.	3
		Enrollments	.	.	.	.	69	.	.	.	.	.	69
		Avg. Section Size	.	.	.	.	23.0	.	.	.	.	.	23.0
		Credit Hrs.	.	.	.	.	345	.	.	.	.	.	345
		Contact Hrs.	.	.	.	.	5,520	.	.	.	.	.	5,520
2009	Combined Sections	.	.	.	.	5	.	.	.	.	.	5	
	Enrollments	.	.	.	.	95	.	.	.	.	.	95	
	Avg. Section Size	.	.	.	.	19.0	.	.	.	.	.	19.0	
	Contact Hrs.	.	.	.	.	425	.	.	.	.	.	425	
Architectural and Engineering CAD	2005	Combined Sections	.	.	88	.	.	.	.	.	.	.	88
		Enrollments	.	.	995	.	.	.	.	.	.	.	995
		Avg. Section Size	.	.	11.3	.	.	.	.	.	.	.	11.3
		Credit Hrs.	.	.	3,980	.	.	.	.	.	.	.	3,980
		Contact Hrs.	.	.	95,520	.	.	.	.	.	.	.	95,520
	2006	Combined Sections	.	.	87	.	.	.	.	.	.	.	87
		Enrollments	.	.	996	.	.	.	.	.	.	.	996
		Avg. Section Size	.	.	11.4	.	.	.	.	.	.	.	11.4
		Credit Hrs.	.	.	3,984	.	.	.	.	.	.	.	3,984
		Contact Hrs.	.	.	95,616	.	.	.	.	.	.	.	95,616
	2007	Combined Sections	.	.	97	.	.	.	.	.	.	.	97
		Enrollments	.	.	1,163	.	.	.	.	.	.	.	1,163
		Avg. Section Size	.	.	12.0	.	.	.	.	.	.	.	12.0
		Contact Hrs.	.	.	4,652	.	.	.	.	.	.	.	4,652
	2008	Combined Sections	.	.	102	.	.	.	.	.	.	.	102
		Enrollments	.	.	1,225	.	.	.	.	.	.	.	1,225
		Avg. Section Size	.	.	12.0	.	.	.	.	.	.	.	12.0
		Credit Hrs.	.	.	4,900	.	.	.	.	.	.	.	4,900
Contact Hrs.		.	.	117,600	.	.	.	.	.	.	.	117,600	
2009	Combined Sections	.	.	107	.	.	.	.	3	.	.	110	
	Enrollments	.	.	1,246	.	.	.	.	32	.	.	1,278	
	Avg. Section Size	.	.	11.6	.	.	.	.	10.7	.	.	11.6	
	Contact Hrs.	.	.	4,984	.	.	.	.	128	.	.	5,112	
									3,072			122,688	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Art	2005	Combined Sections	13	.	44	36	67	7	.	18	3	13	201	
		Enrollments	171	.	737	521	935	245	.	821	72	137	3,639	
		Avg. Section Size	13.2	.	16.8	14.5	14.0	35.0	.	45.6	24.0	10.5	18.1	
		Credit Hrs.	513	.	2,211	1,563	2,805	735	.	2,463	216	411	10,917	
			Contact Hrs.	13,296	.	55,104	44,800	77,136	11,760	.	43,872	3,456	13,152	262,576
	2006	Combined Sections	13	.	45	34	70	7	.	22	8	14	213	
		Enrollments	186	.	755	494	990	235	.	675	201	157	3,693	
		Avg. Section Size	14.3	.	16.8	14.5	14.1	33.6	.	30.7	25.1	11.2	17.3	
		Credit Hrs.	558	.	2,265	1,482	2,970	705	.	2,025	603	471	11,079	
			Contact Hrs.	14,592	.	55,632	42,544	80,592	11,280	.	35,472	9,648	15,072	264,832
	2007	Combined Sections	6	2	44	33	76	7	1	24	7	17	217	
		Enrollments	114	42	731	516	1,002	239	24	708	164	182	3,722	
		Avg. Section Size	19.0	21.0	16.6	15.6	13.2	34.1	24.0	29.5	23.4	10.7	17.2	
		Credit Hrs.	342	126	2,193	1,548	3,006	717	72	2,124	492	546	11,166	
			Contact Hrs.	7,680	2,016	54,192	42,208	82,464	11,472	1,152	37,344	8,352	15,648	262,528
	2008	Combined Sections	15	2	46	34	74	7	1	21	10	23	233	
		Enrollments	221	36	736	508	990	231	25	709	252	202	3,910	
		Avg. Section Size	14.7	18.0	16.0	14.9	13.4	33.0	25.0	33.8	25.2	8.8	16.8	
		Credit Hrs.	663	108	2,208	1,524	2,970	693	75	2,127	756	606	11,730	
			Contact Hrs.	17,952	1,728	54,192	41,440	80,160	11,088	1,200	34,032	12,624	18,288	272,704
2009	Combined Sections	15	2	43	35	83	8	2	27	18	18	251		
	Enrollments	211	35	698	519	1,114	272	46	906	497	177	4,475		
	Avg. Section Size	14.1	17.5	16.2	14.8	13.4	34.0	23.0	33.6	27.6	9.8	17.8		
	Credit Hrs.	633	105	2,094	1,557	3,342	816	138	2,718	1,491	531	13,425		
		Contact Hrs.	16,992	1,680	50,976	43,440	87,360	13,056	2,208	43,488	24,960	16,368	300,528	
Astronomy	2005	Combined Sections	4	.	11	3	11	3	.	.	.	.	32
		Enrollments	103	.	229	82	313	76	.	.	.	.	803
		Avg. Section Size	25.8	.	20.8	27.3	28.5	25.3	.	.	.	.	25.1
		Credit Hrs.	309	.	649	246	939	228	.	.	.	.	2,371
			Contact Hrs.	4,944	.	10,992	3,936	15,024	3,648	.	.	.	38,544	
	2006	Combined Sections	4	.	9	3	12	3	.	.	2	.	33	
		Enrollments	70	.	188	85	293	69	.	.	19	.	724	
		Avg. Section Size	17.5	.	20.9	28.3	24.4	23.0	.	.	9.5	.	21.9	
		Credit Hrs.	210	.	600	255	879	207	.	.	57	.	2,208	
			Contact Hrs.	3,360	.	10,944	4,080	14,064	3,312	.	912	.	36,672	
	2007	Combined Sections	4	.	7	3	11	3	.	.	2	.	30	
		Enrollments	71	.	167	75	285	75	.	.	27	.	700	
		Avg. Section Size	17.8	.	23.9	25.0	25.9	25.0	.	.	13.5	.	23.3	
		Credit Hrs.	213	.	543	225	855	225	.	.	81	.	2,142	
			Contact Hrs.	3,408	.	10,032	3,600	13,680	3,600	.	1,296	.	35,616	
	2008	Combined Sections	3	.	6	3	10	4	.	.	.	.	26
		Enrollments	61	.	128	66	249	72	.	.	.	.	576
		Avg. Section Size	20.3	.	21.3	22.0	24.9	18.0	.	.	.	.	22.2
		Credit Hrs.	183	.	423	198	747	226	.	.	.	.	1,777
			Contact Hrs.	2,928	.	8,016	3,168	11,952	3,936	.	.	.	30,000	
2009	Combined Sections	4	.	7	3	10	3	.	.	1	.	28		
	Enrollments	87	.	150	75	272	66	.	.	19	.	669		
	Avg. Section Size	21.8	.	21.4	25.0	27.2	22.0	.	.	19.0	.	23.9		
	Credit Hrs.	261	.	489	225	816	198	.	.	57	.	2,046		
		Contact Hrs.	4,176	.	9,072	3,600	13,056	3,168	.	912	.	33,984		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

Budget Planning Data for FY 2011

5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Auto Body Collision and Refinishing	2009	Combined Sections	.	.	.	.	.	.	.	.	.	4	4
		Enrollments	41	41
		Avg. Section Size	10.3	10.3
		Credit Hrs.	164	164
		Contact Hrs.	.	.	.	.	.	.	.	.	.	5,984	5,984
Automotive Technology	2005	Combined Sections	.	.	.	.	.	76	.	.	.	1	77
		Enrollments	.	.	.	.	.	854	.	.	.	12	866
		Avg. Section Size	11.2	.	.	.	12.0	11.2
		Credit Hrs.	3,416	.	.	.	48	3,464
		Contact Hrs.	88,416	.	.	.	1,152	89,568
	2006	Combined Sections	76	.	.	.	3	79
		Enrollments	812	.	.	.	35	847
		Avg. Section Size	10.7	.	.	.	11.7	10.7
		Credit Hrs.	3,248	.	.	.	140	3,388
		Contact Hrs.	83,392	.	.	.	3,360	86,752
	2007	Combined Sections	83	.	.	.	3	86
		Enrollments	892	.	.	.	32	924
		Avg. Section Size	10.7	.	.	.	10.7	10.7
		Credit Hrs.	3,568	.	.	.	128	3,696
		Contact Hrs.	89,664	.	.	.	3,776	93,440
	2008	Combined Sections	3	72	.	.	.	25	100
		Enrollments	26	799	.	.	.	235	1,060
		Avg. Section Size	8.7	11.1	.	.	.	9.4	10.6
		Credit Hrs.	104	3,196	.	.	.	885	4,185
		Contact Hrs.	2,496	81,024	.	.	.	22,752	106,272
2009	Combined Sections	6	.	.	.	.	.	82	.	.	2	28	118
	Enrollments	51	.	.	.	.	.	837	.	.	2	299	1,199
	Avg. Section Size	8.5	.	.	.	.	.	10.2	.	.	1.0	10.7	10.1
	Credit Hrs.	204	.	.	.	.	.	3,348	.	.	8	1,112	4,672
	Contact Hrs.	4,896	.	.	.	.	.	84,032	.	.	192	28,672	117,792
Biology	2005	Combined Sections	52	13	30	30	88	98	.	47	5	1	364	
		Enrollments	1,016	238	677	639	1,948	2,212	.	1,660	76	15	8,481	
		Avg. Section Size	19.5	18.3	22.6	21.3	22.1	22.6	.	35.3	15.2	15.0	23.3	
		Credit Hrs.	2,949	844	2,630	2,260	5,918	7,407	.	5,122	304	60	27,494	
		Contact Hrs.	69,648	17,664	61,248	54,240	142,928	171,792	.	90,144	7,296	1,440	616,400	
	2006	Combined Sections	56	16	31	37	84	101	.	50	5	2	382	
		Enrollments	1,231	297	684	813	1,887	2,239	.	1,812	81	34	9,078	
		Avg. Section Size	22.0	18.6	22.1	22.0	22.5	22.2	.	36.2	16.2	17.0	23.8	
		Credit Hrs.	3,239	1,054	2,662	2,704	5,673	6,953	.	5,493	264	136	28,178	
		Contact Hrs.	76,848	22,080	62,112	64,896	137,184	161,584	.	94,512	6,336	3,264	628,816	
	2007	Combined Sections	63	17	32	32	81	99	33	54	7	2	420	
		Enrollments	1,417	308	700	718	1,798	2,274	687	1,780	99	22	9,803	
		Avg. Section Size	22.5	18.1	21.9	22.4	22.2	23.0	20.8	33.0	14.1	11.0	23.3	
		Credit Hrs.	3,619	1,072	2,720	2,304	5,414	7,050	2,748	5,482	273	88	30,770	
		Contact Hrs.	87,408	21,888	63,360	55,296	130,672	164,256	65,952	95,712	6,192	2,112	692,848	
	2008	Combined Sections	88	15	31	34	82	101	39	63	10	.	463	
		Enrollments	2,001	263	680	742	1,872	2,294	845	1,916	179	.	10,792	
		Avg. Section Size	22.7	17.5	21.9	21.8	22.8	22.7	21.7	30.4	17.9	.	23.3	
		Credit Hrs.	5,396	942	2,638	2,265	5,699	7,072	3,096	5,894	498	.	33,500	
		Contact Hrs.	129,408	19,968	61,344	54,768	136,928	165,408	74,304	103,008	9,600	.	754,736	
2009	Combined Sections	102	20	29	38	91	101	53	69	24	2	529		
	Enrollments	2,356	358	630	848	2,022	2,307	1,192	2,084	516	41	12,354		
	Avg. Section Size	23.1	17.9	21.7	22.3	22.2	22.8	22.5	30.2	21.5	20.5	23.4		
	Credit Hrs.	6,848	1,222	2,417	2,481	5,939	6,949	4,049	6,442	1,554	144	38,045		
	Contact Hrs.	158,208	25,504	55,536	60,048	141,280	160,368	94,992	111,488	27,840	2,976	838,240		

Source: ACC computer system (Full-Term data as of 3.4.2010)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Biotechnology	2005	Combined Sections	.	7	.	.	3	.	.	2	.	.	12	
		Enrollments	.	63	.	.	7	.	.	21	.	.	91	
		Avg. Section Size	.	9.0	.	.	2.3	.	.	10.5	.	.	7.6	
		Credit Hrs.	.	225	.	.	28	.	.	42	.	.	295	
		Contact Hrs.	.	6,624	.	.	2,352	.	.	672	.	.	9,648	
	2006	Combined Sections	.	9	.	.	3	.	.	2	.	3	17	
		Enrollments	.	93	.	.	7	.	.	26	.	37	163	
		Avg. Section Size	.	10.3	.	.	2.3	.	.	13.0	.	12.3	9.6	
		Credit Hrs.	.	328	.	.	28	.	.	52	.	111	519	
		Contact Hrs.	.	9,584	.	.	2,352	.	.	832	.	3,552	16,320	
	2007	Combined Sections	.	10	.	.	3	.	.	2	1	2	18	
		Enrollments	.	85	.	.	13	.	.	24	3	23	148	
		Avg. Section Size	.	8.5	.	.	4.3	.	.	12.0	3.0	11.5	8.2	
		Credit Hrs.	.	276	.	.	52	.	.	48	9	69	454	
	2008	Combined Sections	.	11	.	.	5	.	.	2	1	3	22	
		Enrollments	.	79	.	.	21	.	.	17	3	64	184	
		Avg. Section Size	.	7.2	.	.	4.2	.	.	8.5	3.0	21.3	8.4	
		Credit Hrs.	.	226	.	.	84	.	.	40	9	192	551	
		Contact Hrs.	.	6,368	.	.	7,056	.	.	640	288	6,144	20,496	
	2009	Combined Sections	.	9	.	.	3	.	.	3	1	2	18	
Enrollments		.	88	.	.	7	.	.	43	3	42	183		
Avg. Section Size		.	9.8	.	.	2.3	.	.	14.3	3.0	21.0	10.2		
Credit Hrs.		.	318	.	.	28	.	.	104	9	126	585		
Contact Hrs.		.	9,312	.	.	2,352	.	.	1,664	288	4,032	17,648		
Building Construction Technology	2005	Combined Sections	.	.	.	.	.	83	.	.	.	6	89
		Enrollments	.	.	.	.	779	.	.	.	.	39	818
		Avg. Section Size	.	.	.	.	9.4	.	.	.	.	6.5	9.2
		Credit Hrs.	.	.	.	.	2,577	.	.	.	.	117	2,694
		Contact Hrs.	.	.	.	.	59,280	.	.	.	.	2,912	62,192
	2006	Combined Sections	5	85	1	91
		Enrollments	63	.	.	.	.	968	.	.	.	12	1,043
		Avg. Section Size	12.6	.	.	.	.	11.4	.	.	.	12.0	11.5
		Credit Hrs.	189	.	.	.	.	3,378	.	.	.	36	3,603
		Contact Hrs.	3,024	.	.	.	.	77,792	.	.	.	960	81,776
	2007	Combined Sections	4	97	101
		Enrollments	33	1,053	1,086
		Avg. Section Size	8.3	10.9	10.8
		Credit Hrs.	113	3,697	3,810
	2008	Combined Sections	7	87	94
		Enrollments	62	1,008	1,070
		Avg. Section Size	8.9	11.6	11.4
		Credit Hrs.	196	3,590	3,786
		Contact Hrs.	3,456	85,024	88,480
	2009	Combined Sections	8	92	100
Enrollments		64	.	.	.	.	1,063	.	.	.	.	.	1,127
Avg. Section Size		8.0	.	.	.	.	11.6	.	.	.	.	.	11.3
Credit Hrs.		210	.	.	.	.	3,806	.	.	.	.	.	4,016
Contact Hrs.		4,048	.	.	.	.	90,800	.	.	.	.	.	94,848

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Chemistry	2005	Combined Sections	16	3	47	14	44	38	.	.	.	.	162
		Enrollments	338	50	1,032	261	888	982	.	.	.	.	3,551
		Avg. Section Size	21.1	16.7	22.0	18.6	20.2	25.8	.	.	.	.	21.9
		Credit Hrs.	1,352	200	4,128	1,044	3,552	3,928	.	.	.	.	14,204
		Contact Hrs.	32,448	4,800	99,072	25,056	85,248	94,272	.	.	.	.	340,896
	2006	Combined Sections	13	3	36	14	31	32	129
		Enrollments	357	75	1,032	309	832	1,089	3,694
		Avg. Section Size	27.5	25.0	28.7	22.1	26.8	34.0	28.6
		Credit Hrs.	1,428	300	4,128	1,236	3,328	4,356	14,776
		Contact Hrs.	34,272	7,200	99,072	29,664	79,872	104,544	354,624
	2007	Combined Sections	13	2	35	12	34	29	13	138
		Enrollments	340	42	999	233	998	980	269	3,861
		Avg. Section Size	26.2	21.0	28.5	19.4	29.4	33.8	20.7	28.0
		Credit Hrs.	1,360	168	3,996	932	3,992	3,920	1,076	15,444
		Contact Hrs.	32,640	4,032	95,904	22,368	95,808	94,080	25,824	370,656
	2008	Combined Sections	18	3	35	10	35	28	15	144
		Enrollments	534	66	977	193	1,023	897	300	3,990
		Avg. Section Size	29.7	22.0	27.9	19.3	29.2	32.0	20.0	27.7
		Credit Hrs.	2,136	264	3,908	772	4,092	3,588	1,200	15,960
		Contact Hrs.	51,264	6,336	93,792	18,528	98,208	86,112	28,800	383,040
2009	Combined Sections	79	6	112	32	121	85	44	.	.	.	.	479
	Enrollments	1,269	96	1,808	493	1,808	1,681	579	.	.	.	.	7,734
	Avg. Section Size	16.1	16.0	16.1	15.4	14.9	19.8	13.2	.	.	.	.	16.1
	Credit Hrs.	2,543	192	3,622	985	3,640	3,371	1,165	.	.	.	.	15,518
	Contact Hrs.	60,912	4,608	86,784	23,664	86,784	80,688	27,792	.	.	.	.	371,232
Child Care & Development	2005	Combined Sections	.	39	1	.	.	.	.	16	.	10	66
		Enrollments	.	640	20	.	.	.	.	384	.	135	1,179
		Avg. Section Size	.	16.4	20.0	.	.	.	.	24.0	.	13.5	17.9
		Credit Hrs.	.	2,156	60	.	.	.	.	1,152	.	494	3,862
		Contact Hrs.	.	56,960	1,280	.	.	.	.	24,096	.	12,320	94,656
	2006	Combined Sections	.	39	.	.	.	.	.	13	5	11	68
		Enrollments	.	553	.	.	.	.	.	336	53	137	1,079
		Avg. Section Size	.	14.2	.	.	.	.	.	25.8	10.6	12.5	15.9
		Credit Hrs.	.	1,857	.	.	.	.	.	1,008	159	526	3,550
		Contact Hrs.	.	46,688	.	.	.	.	.	19,968	3,168	13,872	83,696
	2007	Combined Sections	1	30	.	.	.	.	9	14	3	7	64
		Enrollments	36	446	.	.	.	.	116	325	41	99	1,063
		Avg. Section Size	36.0	14.9	.	.	.	.	12.9	23.2	13.7	14.1	16.6
		Credit Hrs.	108	1,480	.	.	.	.	375	975	123	357	3,418
		Contact Hrs.	1,728	37,040	.	.	.	.	8,288	19,472	2,352	9,024	77,904
	2008	Combined Sections	1	31	.	.	.	.	8	18	5	5	68
		Enrollments	21	477	.	.	.	.	148	320	60	70	1,096
		Avg. Section Size	21.0	15.4	.	.	.	.	18.5	17.8	12.0	14.0	16.1
		Credit Hrs.	63	1,575	.	.	.	.	470	960	180	280	3,528
		Contact Hrs.	1,344	39,168	.	.	.	.	10,096	19,072	3,600	7,648	80,928
2009	Combined Sections	3	31	.	.	.	.	8	13	4	4	63	
	Enrollments	45	484	.	.	.	.	135	305	61	49	1,079	
	Avg. Section Size	15.0	15.6	.	.	.	.	16.9	23.5	15.3	12.3	17.1	
	Credit Hrs.	157	1,627	.	.	.	.	432	915	183	196	3,510	
	Contact Hrs.	3,936	41,632	.	.	.	.	9,344	18,224	3,616	5,488	82,240	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Chinese	2007	Combined Sections	.	.	.	.	2	.	.	.	.	.	2	
		Enrollments	.	.	.	.	39	.	.	.	.	.	39	
		Avg. Section Size	.	.	.	.	19.5	.	.	.	.	.	19.5	
		Credit Hrs.	.	.	.	.	195	.	.	.	.	.	195	
	Contact Hrs.	.	.	.	.	3,120	.	.	.	.	.	.	3,120	
	2008	Combined Sections	.	.	2	.	2	.	.	.	.	.	.	4
		Enrollments	.	.	20	.	33	.	.	.	.	.	.	53
		Avg. Section Size	.	.	10.0	.	16.5	.	.	.	.	.	.	13.3
		Credit Hrs.	.	.	60	.	165	.	.	.	.	.	.	225
	Contact Hrs.	.	.	960	.	2,640	.	.	.	.	.	.	3,600	
	2009	Combined Sections	.	.	.	.	4	.	.	.	.	.	.	4
		Enrollments	.	.	.	.	58	.	.	.	.	.	.	58
Avg. Section Size		.	.	.	.	14.5	.	.	.	.	.	.	14.5	
Credit Hrs.		.	.	.	.	250	.	.	.	.	.	.	250	
Contact Hrs.	.	.	.	.	4,000	.	.	.	.	.	.	4,000		
Commercial Music	2005	Combined Sections	.	.	77	.	3	.	.	.	.	.	80	
		Enrollments	.	.	996	.	60	.	.	.	.	.	1,056	
		Avg. Section Size	.	.	12.9	.	20.0	.	.	.	.	.	.	13.2
		Credit Hrs.	.	.	2,907	.	158	.	.	.	.	.	.	3,065
		Contact Hrs.	.	.	62,672	.	3,056	.	.	.	.	.	.	65,728
	2006	Combined Sections	.	.	74	.	3	.	.	.	.	.	.	77
		Enrollments	.	.	986	.	53	.	.	.	.	.	.	1,039
		Avg. Section Size	.	.	13.3	.	17.7	.	.	.	.	.	.	13.5
		Credit Hrs.	.	.	2,881	.	147	.	.	.	.	.	.	3,028
	Contact Hrs.	.	.	61,608	.	2,640	.	.	.	.	.	.	64,248	
	2007	Combined Sections	.	.	71	.	2	.	.	.	.	.	2	75
		Enrollments	.	.	968	.	47	.	.	.	.	.	28	1,043
		Avg. Section Size	.	.	13.6	.	23.5	.	.	.	.	.	14.0	13.9
		Credit Hrs.	.	.	2,841	.	141	.	.	.	.	.	88	3,070
	Contact Hrs.	.	.	62,096	.	2,256	.	.	.	.	.	1,664	66,016	
	2008	Combined Sections	.	.	74	.	2	.	.	.	.	.	2	78
		Enrollments	.	.	1,020	.	48	.	.	.	.	.	26	1,094
		Avg. Section Size	.	.	13.8	.	24.0	.	.	.	.	.	13.0	14.0
		Credit Hrs.	.	.	2,978	.	144	.	.	.	.	.	104	3,226
	Contact Hrs.	.	.	67,664	.	2,304	.	.	.	.	.	2,080	72,048	
	2009	Combined Sections	.	.	86	.	2	.	.	.	.	.	.	88
		Enrollments	.	.	1,114	.	49	.	.	.	.	.	.	1,163
		Avg. Section Size	.	.	13.0	.	24.5	13.2
		Credit Hrs.	.	.	3,283	.	147	3,430
Contact Hrs.	.	.	74,000	.	2,352	76,352		

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Office of Institutional Effectiveness and Accountability

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Computer Information Systems	2005	Combined Sections	5	1	43	18	62	5	.	31	.	.	165
		Enrollments	85	16	650	206	840	96	.	582	.	.	2,475
		Avg. Section Size	17.0	16.0	15.1	11.4	13.5	19.2	.	18.8	.	.	15.0
		Credit Hrs.	255	48	2,007	650	2,639	288	.	1,860	.	.	7,747
		Contact Hrs.	5,440	1,024	43,424	14,208	66,000	6,144	.	40,896	.	.	177,136
	2006	Combined Sections	5	5	39	15	57	5	.	33	5	.	164
		Enrollments	95	76	585	187	747	93	.	616	58	.	2,457
		Avg. Section Size	19.0	15.2	15.0	12.5	13.1	18.6	.	18.7	11.6	.	15.0
		Credit Hrs.	285	228	1,794	584	2,393	279	.	1,954	174	.	7,691
		Contact Hrs.	6,080	4,864	38,864	13,136	55,344	5,952	.	42,816	3,712	.	170,768
	2007	Combined Sections	5	3	37	17	52	6	5	32	6	1	164
		Enrollments	90	40	563	207	716	118	92	690	79	11	2,606
		Avg. Section Size	18.0	13.3	15.2	12.2	13.8	19.7	18.4	21.6	13.2	11.0	15.9
		Credit Hrs.	270	120	1,723	659	2,297	354	276	2,221	237	33	8,190
		Contact Hrs.	5,760	2,560	37,312	14,608	54,944	7,552	5,888	48,992	5,056	704	183,376
	2008	Combined Sections	7	2	32	14	52	4	6	31	6	.	154
		Enrollments	119	36	517	174	677	87	114	667	92	.	2,483
		Avg. Section Size	17.0	18.0	16.2	12.4	13.0	21.8	19.0	21.5	15.3	.	16.1
		Credit Hrs.	373	108	1,588	552	2,163	261	361	2,168	276	.	7,850
		Contact Hrs.	8,128	2,304	34,496	12,448	55,408	5,568	7,904	48,032	5,888	.	180,176
2009	Combined Sections	8	2	40	3	68	5	6	34	6	.	172	
	Enrollments	144	38	628	67	927	109	117	747	105	.	2,882	
	Avg. Section Size	18.0	19.0	15.7	22.3	13.6	21.8	19.5	22.0	17.5	.	16.8	
	Credit Hrs.	458	114	1,944	230	2,913	327	351	2,441	315	.	9,093	
	Contact Hrs.	10,048	2,432	42,352	5,216	71,600	6,976	7,488	54,208	6,720	.	207,040	
Computer Science	2005	Combined Sections	21	6	55	18	33	25	.	26	5	1	190
		Enrollments	335	82	990	294	552	458	.	758	89	24	3,582
		Avg. Section Size	16.0	13.7	18.0	16.3	16.7	18.3	.	29.2	17.8	24.0	18.9
		Credit Hrs.	1,005	246	3,057	882	1,735	1,374	.	2,274	267	72	10,912
		Contact Hrs.	21,440	5,248	66,144	18,816	37,856	29,312	.	48,512	5,696	1,536	234,560
	2006	Combined Sections	19	5	49	18	30	25	.	26	8	1	181
		Enrollments	305	84	921	312	482	467	.	827	133	20	3,551
		Avg. Section Size	16.1	16.8	18.8	17.3	16.1	18.7	.	31.8	16.6	20.0	19.6
		Credit Hrs.	915	252	2,835	936	1,485	1,401	.	2,514	399	60	10,797
		Contact Hrs.	19,520	5,376	61,248	19,968	32,096	29,888	.	53,984	8,512	1,280	231,872
	2007	Combined Sections	17	4	47	13	28	20	10	27	12	1	179
		Enrollments	299	55	883	211	456	389	177	791	180	21	3,462
		Avg. Section Size	17.6	13.8	18.8	16.2	16.3	19.5	17.7	29.3	15.0	21.0	19.3
		Credit Hrs.	897	165	2,721	633	1,410	1,167	531	2,400	540	63	10,527
		Contact Hrs.	19,136	3,520	58,816	13,504	30,528	24,896	11,328	51,488	11,520	1,344	226,080
	2008	Combined Sections	19	6	42	12	31	20	11	29	15	4	189
		Enrollments	331	95	780	190	479	337	179	780	225	68	3,464
		Avg. Section Size	17.4	15.8	18.6	15.8	15.5	16.9	16.3	26.9	15.0	17.0	18.3
		Credit Hrs.	993	285	2,400	570	1,489	1,011	537	2,369	675	204	10,533
		Contact Hrs.	21,184	6,080	51,840	12,160	32,320	21,568	11,456	50,848	14,400	4,352	226,208
2009	Combined Sections	21	5	42	12	30	21	12	33	16	3	195	
	Enrollments	388	75	813	195	482	387	216	824	259	48	3,687	
	Avg. Section Size	18.5	15.0	19.4	16.3	16.1	18.4	18.0	25.0	16.2	16.0	18.9	
	Credit Hrs.	1,164	225	2,487	585	1,487	1,161	648	2,504	777	144	11,182	
	Contact Hrs.	24,832	4,800	53,568	12,480	32,160	24,768	13,824	53,760	16,576	3,072	239,840	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Creative Writing	2005	Combined Sections	.	1	3	.	13	2	.	10	.	.	29	
		Enrollments	.	11	37	.	127	28	.	135	.	.	338	
		Avg. Section Size	.	11.0	12.3	.	9.8	14.0	.	13.5	.	.	11.7	
		Credit Hrs.	.	33	111	.	363	84	.	405	.	.	996	
		Contact Hrs.	.	528	1,776	.	5,808	1,344	.	6,480	.	.	15,936	
	2006	Combined Sections	.	.	1	3	.	17	1	.	11	1	.	34
		Enrollments	.	.	5	31	.	169	12	.	143	8	.	368
		Avg. Section Size	.	.	5.0	10.3	.	9.9	12.0	.	13.0	8.0	.	10.8
		Credit Hrs.	.	.	15	93	.	489	36	.	429	24	.	1,086
		Contact Hrs.	.	.	240	1,488	.	7,824	576	.	6,864	384	.	17,376
	2007	Combined Sections	.	.	.	3	.	16	1	1	12	.	.	33
		Enrollments	.	.	.	35	.	154	15	11	154	.	.	369
		Avg. Section Size	.	.	.	11.7	.	9.6	15.0	11.0	12.8	.	.	11.2
		Credit Hrs.	.	.	.	105	.	462	45	33	462	.	.	1,107
		Contact Hrs.	.	.	.	1,680	.	7,392	720	528	7,392	.	.	17,712
	2008	Combined Sections	.	.	.	3	.	16	1	1	13	.	.	34
		Enrollments	.	.	.	22	.	162	15	9	177	.	.	385
		Avg. Section Size	.	.	.	7.3	.	10.1	15.0	9.0	13.6	.	.	11.3
		Credit Hrs.	.	.	.	66	.	486	45	27	531	.	.	1,155
		Contact Hrs.	.	.	.	1,056	.	7,776	720	432	8,496	.	.	18,480
2009	Combined Sections	1	1	3	.	.	18	1	2	12	1	.	39	
	Enrollments	13	11	27	.	.	191	10	21	161	7	.	441	
	Avg. Section Size	13.0	11.0	9.0	.	.	10.6	10.0	10.5	13.4	7.0	.	11.3	
	Credit Hrs.	39	33	81	.	.	573	30	63	483	21	.	1,323	
	Contact Hrs.	624	528	1,296	.	.	9,168	480	1,008	7,728	336	.	21,168	
Criminal Justice	2005	Combined Sections	17	42	.	.	.	.	.	17	1	1	78	
		Enrollments	384	909	.	.	.	.	.	321	24	58	1,696	
		Avg. Section Size	22.6	21.6	.	.	.	.	.	18.9	24.0	58.0	21.7	
		Credit Hrs.	1,152	2,877	.	.	.	.	.	963	72	174	5,238	
		Contact Hrs.	18,432	52,288	.	.	.	.	.	15,408	1,152	2,784	90,064	
	2006	Combined Sections	17	42	.	.	.	.	.	.	23	5	2	89
		Enrollments	332	843	.	.	.	.	.	436	77	75	1,763	
		Avg. Section Size	19.5	20.1	.	.	.	.	.	19.0	15.4	37.5	19.8	
		Credit Hrs.	996	2,673	.	.	.	.	.	1,308	231	225	5,433	
		Contact Hrs.	15,936	49,616	.	.	.	.	.	20,928	3,696	3,600	93,776	
	2007	Combined Sections	20	41	.	.	.	.	.	5	24	5	1	96
		Enrollments	337	782	.	.	.	.	.	91	442	70	1	1,723
		Avg. Section Size	16.9	19.1	.	.	.	.	.	18.2	18.4	14.0	1.0	17.9
		Credit Hrs.	1,015	2,458	.	.	.	.	.	273	1,326	210	3	5,285
		Contact Hrs.	16,240	44,512	.	.	.	.	.	4,368	21,216	3,360	48	89,744
	2008	Combined Sections	24	30	.	.	.	.	.	6	26	3	6	95
		Enrollments	420	644	.	.	.	.	.	130	482	42	214	1,932
		Avg. Section Size	17.5	21.5	.	.	.	.	.	21.7	18.5	14.0	35.7	20.3
		Credit Hrs.	1,321	1,967	.	.	.	.	.	390	1,446	126	642	5,892
		Contact Hrs.	22,416	33,712	.	.	.	.	.	6,240	23,136	2,016	10,272	97,792
2009	Combined Sections	30	31	.	.	.	.	.	5	26	5	2	99	
	Enrollments	471	668	.	.	.	.	.	97	505	106	17	1,864	
	Avg. Section Size	15.7	21.5	.	.	.	.	.	19.4	19.4	21.2	8.5	18.8	
	Credit Hrs.	1,514	2,004	.	.	.	.	.	291	1,515	318	51	5,693	
	Contact Hrs.	28,768	32,064	.	.	.	.	.	4,656	24,240	5,088	816	95,632	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Culinary Arts	2005	Combined Sections	.	37	.	.	.	.	.	.	.	.	37	
		Enrollments	.	563	.	.	.	.	.	.	.	.	.	563
		Avg. Section Size	.	15.2	.	.	.	.	.	.	.	.	.	15.2
		Credit Hrs.	.	1,584	.	.	.	.	.	.	.	.	.	1,584
		Contact Hrs.	.	38,096	.	.	.	.	.	.	.	.	.	38,096
	2006	Combined Sections	.	38	.	.	.	.	.	.	1	.	.	39
		Enrollments	.	568	.	.	.	.	.	.	14	.	.	582
		Avg. Section Size	.	14.9	.	.	.	.	.	.	14.0	.	.	14.9
		Credit Hrs.	.	1,578	.	.	.	.	.	.	42	.	.	1,620
		Contact Hrs.	.	36,672	.	.	.	.	.	.	672	.	.	37,344
	2007	Combined Sections	.	34	.	.	.	.	.	.	.	.	.	34
		Enrollments	.	512	.	.	.	.	.	.	.	.	.	512
		Avg. Section Size	.	15.1	.	.	.	.	.	.	.	.	.	15.1
		Credit Hrs.	.	1,410	.	.	.	.	.	.	.	.	.	1,410
	2008	Combined Sections	.	35	.	.	.	.	.	.	.	.	.	35
		Enrollments	.	465	.	.	.	.	.	.	.	.	.	465
		Avg. Section Size	.	13.3	.	.	.	.	.	.	.	.	.	13.3
		Credit Hrs.	.	1,265	.	.	.	.	.	.	.	.	.	1,265
		Contact Hrs.	.	29,984	.	.	.	.	.	.	.	.	.	29,984
	2009	Combined Sections	.	40	.	.	.	.	.	.	.	.	.	40
Enrollments		.	482	.	.	.	.	.	.	.	.	.	482	
Avg. Section Size		.	12.1	.	.	.	.	.	.	.	.	.	12.1	
Credit Hrs.		.	1,292	.	.	.	.	.	.	.	.	.	1,292	
Contact Hrs.		.	30,048	.	.	.	.	.	.	.	.	.	30,048	
Dance	2005	Combined Sections	.	.	.	.	32	.	.	.	.	.	32	
		Enrollments	.	.	.	.	345	.	.	.	.	.	345	
		Avg. Section Size	.	.	.	.	10.8	.	.	.	.	.	10.8	
		Credit Hrs.	.	.	.	.	579	.	.	.	.	.	579	
		Contact Hrs.	.	.	.	.	22,320	.	.	.	.	.	22,320	
	2006	Combined Sections	.	.	.	.	31	.	.	.	.	.	.	31
		Enrollments	.	.	.	.	347	.	.	.	.	.	.	347
		Avg. Section Size	.	.	.	.	11.2	.	.	.	.	.	.	11.2
		Credit Hrs.	.	.	.	.	600	.	.	.	.	.	.	600
		Contact Hrs.	.	.	.	.	22,832	.	.	.	.	.	.	22,832
	2007	Combined Sections	.	.	.	.	32	.	.	.	.	.	.	32
		Enrollments	.	.	.	.	368	.	.	.	.	.	.	368
		Avg. Section Size	.	.	.	.	11.5	.	.	.	.	.	.	11.5
		Credit Hrs.	.	.	.	.	631	.	.	.	.	.	.	631
	2008	Combined Sections	.	.	.	.	31	.	.	.	.	.	.	31
		Enrollments	.	.	.	.	342	.	.	.	.	.	.	342
		Avg. Section Size	.	.	.	.	11.0	.	.	.	.	.	.	11.0
		Credit Hrs.	.	.	.	.	593	.	.	.	.	.	.	593
		Contact Hrs.	.	.	.	.	22,592	.	.	.	.	.	.	22,592
	2009	Combined Sections	.	.	.	.	30	.	.	.	.	.	.	30
Enrollments		312	312	
Avg. Section Size		10.4	10.4	
Credit Hrs.		525	525	
Contact Hrs.		19,936	19,936	

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Dental Hygiene	2005	Combined Sections	.	15	15	
		Enrollments	.	248	248
		Avg. Section Size	.	16.5	16.5
		Credit Hrs.	.	598	598
		Contact Hrs.	.	22,720	22,720
	2006	Combined Sections	.	15	15
		Enrollments	.	241	241
		Avg. Section Size	.	16.1	16.1
		Credit Hrs.	.	583	583
		Contact Hrs.	.	22,304	22,304
	2007	Combined Sections	.	15	15
		Enrollments	.	254	254
		Avg. Section Size	.	16.9	16.9
		Credit Hrs.	.	610	610
		Contact Hrs.	.	24,064	24,064
	2008	Combined Sections	.	15	15
		Enrollments	.	251	251
		Avg. Section Size	.	16.7	16.7
		Credit Hrs.	.	605	605
		Contact Hrs.	.	23,616	23,616
2009	Combined Sections	.	16	.	.	.	.	.	.	.	.	.	16
	Enrollments	.	279	.	.	.	.	.	.	.	.	.	279
	Avg. Section Size	.	17.4	.	.	.	.	.	.	.	.	.	17.4
	Credit Hrs.	.	663	.	.	.	.	.	.	.	.	.	663
	Contact Hrs.	.	25,408	.	.	.	.	.	.	.	.	.	25,408
Developmental Reading	2005	Combined Sections	20	25	42	17	22	43	.	7	.	.	176	
		Enrollments	183	279	546	187	205	513	.	92	.	.	2,005	
		Avg. Section Size	9.2	11.2	13.0	11.0	9.3	11.9	.	13.1	.	.	11.4	
		Credit Hrs.	549	837	1,638	561	615	1,539	.	276	.	.	6,015	
		Contact Hrs.	9,792	15,744	30,016	10,096	10,800	27,552	.	4,416	.	.	108,416	
	2006	Combined Sections	16	24	44	16	18	44	.	6	3	.	171	
		Enrollments	178	293	573	187	194	547	.	97	28	.	2,097	
		Avg. Section Size	11.1	12.2	13.0	11.7	10.8	12.4	.	16.2	9.3	.	12.3	
		Credit Hrs.	534	879	1,719	561	582	1,639	.	291	84	.	6,289	
		Contact Hrs.	9,328	16,400	31,600	10,080	10,160	29,712	.	4,656	1,344	.	113,280	
	2007	Combined Sections	17	23	43	12	13	38	21	7	5	.	179	
		Enrollments	193	281	548	115	110	459	257	83	48	.	2,094	
		Avg. Section Size	11.4	12.2	12.7	9.6	8.5	12.1	12.2	11.9	9.6	.	11.7	
		Credit Hrs.	579	843	1,644	345	330	1,373	771	249	144	.	6,278	
		Contact Hrs.	10,160	15,760	30,224	6,304	5,808	25,072	14,384	3,984	2,304	.	114,000	
	2008	Combined Sections	19	23	41	14	16	37	18	7	5	.	180	
		Enrollments	214	271	516	134	138	408	256	96	50	.	2,083	
		Avg. Section Size	11.3	11.8	12.6	9.6	8.6	11.0	14.2	13.7	10.0	.	11.6	
		Credit Hrs.	640	813	1,548	402	414	1,224	768	288	150	.	6,247	
		Contact Hrs.	11,488	15,168	28,528	7,392	7,264	22,320	14,288	4,608	2,544	.	113,600	
	2009	Combined Sections	20	25	45	16	11	41	19	8	8	.	193	
		Enrollments	245	309	555	163	110	522	273	101	126	.	2,404	
		Avg. Section Size	12.3	12.4	12.3	10.2	10.0	12.7	14.4	12.6	15.8	.	12.5	
		Credit Hrs.	735	927	1,665	489	330	1,566	819	303	378	.	7,212	
		Contact Hrs.	13,312	17,120	30,464	8,784	5,280	28,416	15,552	4,848	6,432	.	130,208	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Developmental Writing	2005	Combined Sections	9	16	37	12	9	30	.	2	.	.	115
		Enrollments	107	192	444	131	104	383	.	14	.	.	1,375
		Avg. Section Size	11.9	12.0	12.0	10.9	11.6	12.8	.	7.0	.	.	12.0
		Credit Hrs.	321	576	1,332	393	312	1,147	.	42	.	.	4,123
		Contact Hrs.	5,968	10,944	24,960	7,648	5,824	21,664	.	672	.	.	77,680
	2006	Combined Sections	10	15	36	11	9	33	.	1	1	.	116
		Enrollments	109	188	454	131	104	411	.	6	12	.	1,415
		Avg. Section Size	10.9	12.5	12.6	11.9	11.6	12.5	.	6.0	12.0	.	12.2
		Credit Hrs.	327	564	1,362	393	312	1,233	.	18	36	.	4,245
		Contact Hrs.	6,128	10,880	25,456	7,648	5,824	23,680	.	288	768	.	80,672
	2007	Combined Sections	9	14	34	8	6	29	8	1	1	.	110
		Enrollments	102	163	416	88	75	386	107	13	16	.	1,366
		Avg. Section Size	11.3	11.6	12.2	11.0	12.5	13.3	13.4	13.0	16.0	.	12.4
		Credit Hrs.	306	489	1,248	264	225	1,154	321	39	48	.	4,094
		Contact Hrs.	5,808	9,360	23,392	5,024	4,096	21,984	6,224	624	1,024	.	77,536
	2008	Combined Sections	11	15	33	7	7	29	11	2	2	.	117
		Enrollments	112	167	401	79	69	359	142	23	27	.	1,379
		Avg. Section Size	10.2	11.1	12.2	11.3	9.9	12.4	12.9	11.5	13.5	.	11.8
		Credit Hrs.	336	443	1,173	233	141	1,075	426	69	81	.	3,977
		Contact Hrs.	6,256	8,528	21,856	4,464	2,768	20,400	8,176	1,104	1,728	.	75,280
2009	Combined Sections	17	18	35	11	10	35	12	2	4	.	144	
	Enrollments	190	218	439	92	85	424	170	24	46	.	1,688	
	Avg. Section Size	11.2	12.1	12.5	8.4	8.5	12.1	14.2	12.0	11.5	.	11.7	
	Credit Hrs.	570	596	1,317	276	203	1,272	510	72	138	.	4,954	
	Contact Hrs.	10,672	11,360	24,688	5,296	3,680	24,576	9,872	1,152	2,640	.	93,936	
Diagnostic Medical Imaging - Radiology	2005	Combined Sections	.	31	.	.	.	.	.	.	.	.	31
		Enrollments	.	656	.	.	.	.	.	.	.	.	656
		Avg. Section Size	.	21.2	.	.	.	.	.	.	.	.	21.2
		Credit Hrs.	.	1,828	.	.	.	.	.	.	.	.	1,828
		Contact Hrs.	.	73,904	.	.	.	.	.	.	.	.	73,904
	2006	Combined Sections	.	31	.	.	.	.	.	.	.	.	31
		Enrollments	.	670	.	.	.	.	.	.	.	.	670
		Avg. Section Size	.	21.6	.	.	.	.	.	.	.	.	21.6
		Credit Hrs.	.	1,863	.	.	.	.	.	.	.	.	1,863
		Contact Hrs.	.	72,832	.	.	.	.	.	.	.	.	72,832
	2007	Combined Sections	.	31	.	.	.	.	.	.	.	.	31
		Enrollments	.	670	.	.	.	.	.	.	.	.	670
		Avg. Section Size	.	21.6	.	.	.	.	.	.	.	.	21.6
		Credit Hrs.	.	1,867	.	.	.	.	.	.	.	.	1,867
		Contact Hrs.	.	77,056	.	.	.	.	.	.	.	.	77,056
	2008	Combined Sections	.	30	.	.	.	.	.	.	.	.	30
		Enrollments	.	546	.	.	.	.	.	.	.	.	546
		Avg. Section Size	.	18.2	.	.	.	.	.	.	.	.	18.2
		Credit Hrs.	.	1,532	.	.	.	.	.	.	.	.	1,532
		Contact Hrs.	.	60,704	.	.	.	.	.	.	.	.	60,704
2009	Combined Sections	.	31	.	.	.	.	.	.	.	.	31	
	Enrollments	.	602	.	.	.	.	.	.	.	.	602	
	Avg. Section Size	.	19.4	.	.	.	.	.	.	.	.	19.4	
	Credit Hrs.	.	1,670	.	.	.	.	.	.	.	.	1,670	
	Contact Hrs.	.	64,464	.	.	.	.	.	.	.	.	64,464	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2011
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Diagnostic Medical Imaging - Sonography	2005	Combined Sections	.	12	.	.	.	14	26	
		Enrollments	.	214	.	.	.	193	.	.	.	.	407	
		Avg. Section Size	.	17.8	.	.	.	13.8	.	.	.	.	15.7	
		Credit Hrs.	.	674	.	.	.	490	.	.	.	.	1,164	
		Contact Hrs.	.	24,784	.	.	.	16,512	.	.	.	.	41,296	
	2006	Combined Sections	.	25	.	.	.	.	.	.	.	.	.	25
		Enrollments	.	479	.	.	.	.	.	.	.	.	.	479
		Avg. Section Size	.	19.2	.	.	.	.	.	.	.	.	.	19.2
		Credit Hrs.	.	1,334	.	.	.	.	.	.	.	.	.	1,334
		Contact Hrs.	.	46,368	.	.	.	.	.	.	.	.	.	46,368
	2007	Combined Sections	.	29	.	.	.	.	.	.	.	.	.	29
		Enrollments	.	448	.	.	.	.	.	.	.	.	.	448
		Avg. Section Size	.	15.4	.	.	.	.	.	.	.	.	.	15.4
		Credit Hrs.	.	1,247	.	.	.	.	.	.	.	.	.	1,247
		Contact Hrs.	.	46,928	.	.	.	.	.	.	.	.	.	46,928
	2008	Combined Sections	.	29	.	.	.	.	.	.	.	.	.	29
		Enrollments	.	391	.	.	.	.	.	.	.	.	.	391
		Avg. Section Size	.	13.5	.	.	.	.	.	.	.	.	.	13.5
		Credit Hrs.	.	1,065	.	.	.	.	.	.	.	.	.	1,065
		Contact Hrs.	.	40,352	.	.	.	.	.	.	.	.	.	40,352
2009	Combined Sections	.	29	.	.	.	.	.	.	.	.	.	29	
	Enrollments	.	442	.	.	.	.	.	.	.	.	.	442	
	Avg. Section Size	.	15.2	.	.	.	.	.	.	.	.	.	15.2	
	Credit Hrs.	.	1,215	.	.	.	.	.	.	.	.	.	1,215	
	Contact Hrs.	.	45,872	.	.	.	.	.	.	.	.	.	45,872	
Drama	2005	Combined Sections	.	.	5	.	28	.	.	.	.	.	33	
		Enrollments	.	.	113	.	460	.	.	.	.	.	573	
		Avg. Section Size	.	.	22.6	.	16.4	.	.	.	.	.	17.4	
		Credit Hrs.	.	.	339	.	1,332	.	.	.	.	.	1,671	
		Contact Hrs.	.	.	6,736	.	30,272	.	.	.	.	.	37,008	
	2006	Combined Sections	.	.	7	.	26	.	.	.	2	.	.	35
		Enrollments	.	.	157	.	449	.	.	.	45	.	.	651
		Avg. Section Size	.	.	22.4	.	17.3	.	.	.	22.5	.	.	18.6
		Credit Hrs.	.	.	471	.	1,305	.	.	.	135	.	.	1,911
		Contact Hrs.	.	.	8,912	.	28,992	.	.	.	2,160	.	.	40,064
	2007	Combined Sections	.	.	8	.	28	.	2	.	4	.	.	42
		Enrollments	.	.	183	.	443	.	41	.	69	.	.	736
		Avg. Section Size	.	.	22.9	.	15.8	.	20.5	.	17.3	.	.	17.5
		Credit Hrs.	.	.	549	.	1,295	.	123	.	207	.	.	2,174
		Contact Hrs.	.	.	10,192	.	28,416	.	1,968	.	3,312	.	.	43,888
	2008	Combined Sections	.	.	8	.	26	.	3	.	5	.	.	42
		Enrollments	.	.	178	.	421	.	49	.	99	.	.	747
		Avg. Section Size	.	.	22.3	.	16.2	.	16.3	.	19.8	.	.	17.8
		Credit Hrs.	.	.	534	.	1,237	.	147	.	297	.	.	2,215
		Contact Hrs.	.	.	9,888	.	27,184	.	2,352	.	5,392	.	.	44,816
2009	Combined Sections	.	.	8	.	29	.	4	2	8	.	.	51	
	Enrollments	.	.	184	.	471	.	79	43	158	.	.	935	
	Avg. Section Size	.	.	23.0	.	16.2	.	19.8	21.5	19.8	.	.	18.3	
	Credit Hrs.	.	.	552	.	1,387	.	237	129	474	.	.	2,779	
	Contact Hrs.	.	.	10,144	.	29,584	.	3,792	2,064	8,672	.	.	54,256	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Economics	2005	Combined Sections	12	2	44	15	32	24	.	20	14	15	178
		Enrollments	392	31	1,271	490	798	678	.	864	334	334	5,192
		Avg. Section Size	32.7	15.5	28.9	32.7	24.9	28.3	.	43.2	23.9	22.3	29.2
		Credit Hrs.	1,176	93	3,813	1,470	2,394	2,034	.	2,592	1,002	1,002	15,576
		Contact Hrs.	18,816	1,488	61,008	23,520	38,304	32,544	.	41,472	16,032	16,032	249,216
	2006	Combined Sections	13	2	44	16	31	23	.	22	21	11	183
		Enrollments	390	30	1,326	450	875	633	.	964	501	287	5,456
		Avg. Section Size	30.0	15.0	30.1	28.1	28.2	27.5	.	43.8	23.9	26.1	29.8
		Credit Hrs.	1,170	90	3,978	1,350	2,625	1,899	.	2,892	1,503	861	16,368
		Contact Hrs.	18,720	1,440	63,648	21,600	42,000	30,384	.	46,272	24,048	13,776	261,888
	2007	Combined Sections	15	2	41	14	28	21	7	24	23	13	188
		Enrollments	442	33	1,234	403	793	583	196	1,034	490	323	5,531
		Avg. Section Size	29.5	16.5	30.1	28.8	28.3	27.8	28.0	43.1	21.3	24.8	29.4
		Credit Hrs.	1,326	99	3,702	1,209	2,379	1,749	588	3,102	1,470	969	16,593
		Contact Hrs.	21,216	1,584	59,232	19,344	38,064	27,984	9,408	49,632	23,520	15,504	265,488
	2008	Combined Sections	17	1	41	15	31	21	9	25	27	24	211
		Enrollments	506	15	1,200	421	795	558	244	1,150	528	608	6,025
		Avg. Section Size	29.8	15.0	29.3	28.1	25.6	26.6	27.1	46.0	19.6	25.3	28.6
		Credit Hrs.	1,518	45	3,600	1,263	2,385	1,674	732	3,450	1,584	1,824	18,075
		Contact Hrs.	24,288	720	57,600	20,208	38,160	26,784	11,712	55,200	25,344	29,184	289,200
2009	Combined Sections	18	.	45	13	33	22	13	28	31	24	227	
	Enrollments	582	.	1,318	392	1,015	598	414	1,200	756	667	6,942	
	Avg. Section Size	32.3	.	29.3	30.2	30.8	27.2	31.8	42.9	24.4	27.8	30.6	
	Credit Hrs.	1,746	.	3,954	1,176	3,045	1,794	1,242	3,600	2,268	2,001	20,826	
	Contact Hrs.	27,936	.	63,264	18,816	48,720	28,704	19,872	57,600	36,288	32,016	333,216	
Educational Instruction	2006	Combined Sections	.	2	.	.	3	2	.	.	2	.	9
		Enrollments	.	23	.	.	40	41	.	.	37	.	141
		Avg. Section Size	.	11.5	.	.	13.3	20.5	.	.	18.5	.	15.7
		Credit Hrs.	.	69	.	.	120	123	.	.	111	.	423
		Contact Hrs.	.	1,152	.	.	2,080	1,968	.	.	1,776	.	6,976
	2007	Combined Sections	.	3	.	.	3	2	5	.	4	.	17
		Enrollments	.	41	.	.	47	43	86	.	55	.	272
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	16.0
		Credit Hrs.	.	123	.	.	141	129	258	.	165	.	816
		Contact Hrs.	.	1,968	.	.	2,256	2,064	4,128	.	2,640	.	13,056
	2008	Combined Sections	3	3	.	.	6	2	6	.	3	.	23
		Enrollments	49	41	.	.	100	31	92	.	39	.	352
		Avg. Section Size	16.3	13.7	.	.	16.7	15.5	15.3	.	13.0	.	15.3
		Credit Hrs.	147	123	.	.	300	93	276	.	117	.	1,056
		Contact Hrs.	2,352	1,968	.	.	4,800	1,488	4,416	.	1,872	.	16,896
	2009	Combined Sections	3	2	3	.	4	2	7	.	4	.	25
		Enrollments	61	34	64	.	64	36	135	.	57	.	451
		Avg. Section Size	20.3	17.0	21.3	.	16.0	18.0	19.3	.	14.3	.	18.0
		Credit Hrs.	183	102	192	.	192	108	405	.	171	.	1,353
		Contact Hrs.	2,928	1,632	3,072	.	3,072	1,728	6,480	.	2,736	.	21,648

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Electronics	2005	Combined Sections	.	.	27	.	.	39	.	.	.	.	66	
		Enrollments	.	.	245	.	.	252	.	.	.	.	497	
		Avg. Section Size	.	.	9.1	.	.	.	6.5	.	.	.	.	7.5
		Credit Hrs.	.	.	980	.	.	996	.	.	.	.	.	1,976
		Contact Hrs.	.	.	23,520	.	.	24,592	.	.	.	.	.	48,112
	2006	Combined Sections	.	.	11	.	.	.	48	.	.	.	.	59
		Enrollments	.	.	98	.	.	.	342	.	.	.	.	440
		Avg. Section Size	.	.	8.9	.	.	.	7.1	.	.	.	.	7.5
		Credit Hrs.	.	.	392	.	.	1,329	.	.	.	.	.	1,721
		Contact Hrs.	.	.	9,408	.	.	32,640	.	.	.	.	.	42,048
	2007	Combined Sections	.	.	15	.	.	.	59	.	.	.	.	74
		Enrollments	.	.	163	.	.	.	529	.	.	.	.	692
		Avg. Section Size	.	.	10.9	.	.	.	9.0	.	.	.	.	9.4
		Credit Hrs.	.	.	636	.	.	1,937	.	.	.	.	.	2,573
		Contact Hrs.	.	.	15,264	.	.	46,736	.	.	.	.	.	62,000
	2008	Combined Sections	.	.	15	.	.	.	60	.	.	.	.	75
		Enrollments	.	.	137	.	.	.	536	.	.	.	.	673
		Avg. Section Size	.	.	9.1	.	.	.	8.9	.	.	.	.	9.0
		Credit Hrs.	.	.	486	.	.	1,913	.	.	.	.	.	2,399
		Contact Hrs.	.	.	11,664	.	.	48,400	.	.	.	.	.	60,064
2009	Combined Sections	.	.	11	.	.	.	61	.	.	.	.	72	
	Enrollments	.	.	131	.	.	.	624	.	.	.	.	755	
	Avg. Section Size	.	.	11.9	.	.	.	10.2	.	.	.	.	10.5	
	Credit Hrs.	.	.	508	.	.	2,276	.	.	.	.	.	2,784	
	Contact Hrs.	.	.	12,192	.	.	57,504	.	.	.	.	.	69,696	
Emergency Medical Service Technology	2005	Combined Sections	6	22	.	.	.	11	.	.	.	.	39	
		Enrollments	65	349	.	.	.	202	.	.	.	.	616	
		Avg. Section Size	10.8	15.9	.	.	.	.	18.4	.	.	.	.	15.8
		Credit Hrs.	193	811	.	.	.	534	.	.	.	.	.	1,538
		Contact Hrs.	6,720	28,432	.	.	.	19,968	.	.	.	.	.	55,120
	2006	Combined Sections	6	37	.	.	.	.	.	.	.	.	.	43
		Enrollments	70	541	.	.	.	.	.	.	.	.	.	611
		Avg. Section Size	11.7	14.6	.	.	.	.	.	.	.	.	.	14.2
		Credit Hrs.	210	1,298	.	.	.	.	.	.	.	.	.	1,508
		Contact Hrs.	7,280	46,480	.	.	.	.	.	.	.	.	.	53,760
	2007	Combined Sections	6	37	.	.	.	.	.	.	.	.	.	43
		Enrollments	62	652	.	.	.	.	.	.	.	.	.	714
		Avg. Section Size	10.3	17.6	.	.	.	.	.	.	.	.	.	16.6
		Credit Hrs.	186	1,575	.	.	.	.	.	.	.	.	.	1,761
		Contact Hrs.	6,448	56,096	.	.	.	.	.	.	.	.	.	62,544
	2008	Combined Sections	7	67	.	.	.	.	.	.	.	.	.	74
		Enrollments	58	669	.	.	.	.	.	.	.	.	.	727
		Avg. Section Size	8.3	10.0	.	.	.	.	.	.	.	.	.	9.8
		Credit Hrs.	206	1,686	.	.	.	.	.	.	.	.	.	1,892
		Contact Hrs.	6,672	60,320	.	.	.	.	.	.	.	.	.	66,992
2009	Combined Sections	5	71	.	.	.	.	.	.	.	.	.	76	
	Enrollments	59	848	.	.	.	.	.	.	.	.	.	907	
	Avg. Section Size	11.8	11.9	.	.	.	.	.	.	.	.	.	11.9	
	Credit Hrs.	295	2,069	.	.	.	.	.	.	.	.	.	2,364	
	Contact Hrs.	8,496	75,416	.	.	.	.	.	.	.	.	.	83,912	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Engineering	2005	Combined Sections	.	.	3	.	4	.	.	.	.	.	7
		Enrollments	.	.	76	.	80	.	.	.	.	.	156
		Avg. Section Size	.	.	25.3	.	20.0	.	.	.	.	.	22.3
		Credit Hrs.	.	.	180	.	185	.	.	.	.	.	365
		Contact Hrs.	.	.	2,880	.	2,960	.	.	.	.	.	5,840
	2006	Combined Sections	.	.	3	.	7	10
		Enrollments	.	.	66	.	113	179
		Avg. Section Size	.	.	22.0	.	16.1	17.9
		Credit Hrs.	.	.	155	.	289	444
		Contact Hrs.	.	.	2,480	.	4,624	7,104
	2007	Combined Sections	.	.	3	.	7	.	.	1	.	.	.	11
		Enrollments	.	.	64	.	124	.	.	15	.	.	.	203
		Avg. Section Size	.	.	21.3	.	17.7	.	.	15.0	.	.	.	18.5
		Credit Hrs.	.	.	144	.	314	.	.	30	.	.	.	488
		Contact Hrs.	.	.	2,304	.	5,024	.	.	480	.	.	.	7,808
	2008	Combined Sections	.	.	3	.	6	.	.	1	.	.	.	10
		Enrollments	.	.	65	.	117	.	.	11	.	.	.	193
		Avg. Section Size	.	.	21.7	.	19.5	.	.	11.0	.	.	.	19.3
		Credit Hrs.	.	.	152	.	300	.	.	22	.	.	.	474
		Contact Hrs.	.	.	2,432	.	4,800	.	.	352	.	.	.	7,584
2009	Combined Sections	.	.	3	.	6	.	.	.	.	.	.	9
	Enrollments	.	.	57	.	121	.	.	.	.	.	.	178
	Avg. Section Size	.	.	19.0	.	20.2	.	.	.	.	.	.	19.8
	Credit Hrs.	.	.	135	.	308	.	.	.	.	.	.	443
	Contact Hrs.	.	.	2,160	.	4,928	.	.	.	.	.	.	7,088
English	2005	Combined Sections	71	25	152	72	140	110	.	97	56	13	736	
		Enrollments	1,809	508	3,975	1,900	3,362	2,804	.	2,646	1,127	267	18,398	
		Avg. Section Size	25.5	20.3	26.2	26.4	24.0	25.5	.	27.3	20.1	20.5	25.0	
		Credit Hrs.	5,427	1,524	11,925	5,700	10,086	8,412	.	7,938	3,381	801	55,194	
		Contact Hrs.	86,832	24,384	190,800	91,200	161,376	134,592	.	127,008	54,096	12,816	883,104	
	2006	Combined Sections	72	27	157	72	137	113	.	120	75	14	787	
		Enrollments	1,853	601	4,000	1,889	3,298	2,892	.	3,206	1,512	293	19,544	
		Avg. Section Size	25.7	22.3	25.5	26.2	24.1	25.6	.	26.7	20.2	20.9	24.8	
		Credit Hrs.	5,559	1,803	12,000	5,667	9,894	8,676	.	9,618	4,536	879	58,632	
		Contact Hrs.	88,944	28,848	192,000	90,672	158,304	138,816	.	153,888	72,576	14,064	938,112	
	2007	Combined Sections	75	29	157	75	131	112	35	121	87	17	839	
		Enrollments	1,945	606	4,075	1,805	3,161	2,819	858	3,320	1,865	278	20,732	
		Avg. Section Size	25.9	20.9	26.0	24.1	24.1	25.2	24.5	27.4	21.4	16.4	24.7	
		Credit Hrs.	5,835	1,818	12,225	5,415	9,483	8,457	2,574	9,960	5,595	834	62,196	
		Contact Hrs.	93,360	29,088	195,600	86,640	151,728	135,312	41,184	159,360	89,520	13,344	995,136	
	2008	Combined Sections	77	29	158	74	133	104	37	134	96	36	878	
		Enrollments	2,089	616	4,029	1,747	3,101	2,563	925	3,685	2,060	674	21,489	
		Avg. Section Size	27.1	21.2	25.5	23.6	23.3	24.6	25.0	27.5	21.5	18.7	24.5	
		Credit Hrs.	6,267	1,848	12,087	5,241	9,303	7,689	2,775	11,055	6,180	2,022	64,467	
		Contact Hrs.	100,272	29,568	193,392	83,856	148,848	123,024	44,400	176,880	98,880	32,352	1,031,472	
2009	Combined Sections	85	31	162	77	136	112	43	142	114	38	940		
	Enrollments	2,297	673	4,122	1,918	3,312	2,749	1,080	3,874	2,410	710	23,145		
	Avg. Section Size	27.0	21.7	25.4	24.9	24.4	24.5	25.1	27.3	21.1	18.7	24.6		
	Credit Hrs.	6,891	2,019	12,366	5,754	9,936	8,247	3,240	11,622	7,230	2,130	69,435		
	Contact Hrs.	110,256	32,304	197,856	92,064	158,976	131,952	51,840	185,952	115,680	34,080	1,110,960		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
English as a Second Language	2005	Combined Sections	5	3	40	4	37	30	.	.	.	.	119	
		Enrollments	42	30	486	33	439	258	.	.	.	.	1,288	
		Avg. Section Size	8.4	10.0	12.2	8.3	11.9	8.6	.	.	.	.	10.8	
		Credit Hrs.	126	90	1,458	99	1,317	774	.	.	.	.	3,864	
		Contact Hrs.	2,688	1,920	31,104	2,112	28,096	16,512	.	.	.	.	82,432	
	2006	Combined Sections	5	3	42	4	41	44	.	.	1	.	.	140
		Enrollments	44	29	481	22	429	387	.	.	7	.	.	1,399
		Avg. Section Size	8.8	9.7	11.5	5.5	10.5	8.8	.	.	7.0	.	.	10.0
		Credit Hrs.	132	87	1,443	66	1,287	1,161	.	.	21	.	.	4,197
		Contact Hrs.	2,816	1,856	30,784	1,408	27,456	24,768	.	.	336	.	.	89,424
	2007	Combined Sections	5	3	44	2	42	45	38	.	.	.	.	179
		Enrollments	43	29	450	16	348	351	313	.	.	.	.	1,550
		Avg. Section Size	8.6	9.7	10.2	8.0	8.3	7.8	8.2	.	.	.	.	8.7
		Credit Hrs.	129	87	1,350	48	1,044	1,053	939	.	.	.	.	4,650
		Contact Hrs.	2,752	1,856	28,800	1,024	22,272	22,464	20,032	.	.	.	.	99,200
	2008	Combined Sections	14	3	46	3	43	33	43	.	.	2	.	187
		Enrollments	97	27	464	17	348	255	331	.	.	8	.	1,547
		Avg. Section Size	6.9	9.0	10.1	5.7	8.1	7.7	7.7	.	.	4.0	.	8.3
		Credit Hrs.	291	81	1,392	51	1,044	765	993	.	.	24	.	4,641
		Contact Hrs.	6,208	1,728	29,696	1,088	22,272	16,320	21,184	.	.	512	.	99,008
2009	Combined Sections	17	9	47	1	40	37	51	.	.	5	.	207	
	Enrollments	121	70	478	11	321	302	436	.	.	26	.	1,765	
	Avg. Section Size	7.1	7.8	10.2	11.0	8.0	8.2	8.5	.	.	5.2	.	8.5	
	Credit Hrs.	363	210	1,434	33	963	906	1,308	.	.	78	.	5,295	
	Contact Hrs.	7,744	4,480	30,592	704	20,544	19,328	27,904	.	.	1,664	.	112,960	
Environmental Science & Technology	2005	Combined Sections	.	1	5	.	4	.	.	3	.	.	13	
		Enrollments	.	1	77	.	83	.	.	80	.	.	241	
		Avg. Section Size	.	1.0	15.4	.	20.8	.	.	26.7	.	.	18.5	
		Credit Hrs.	.	4	238	.	233	.	.	240	.	.	715	
		Contact Hrs.	.	336	4,768	.	4,240	.	.	3,840	.	.	13,184	
	2006	Combined Sections	.	.	5	.	5	2	.	.	3	2	.	17
		Enrollments	.	.	74	.	101	56	.	.	72	20	.	323
		Avg. Section Size	.	.	14.8	.	20.2	28.0	.	.	24.0	10.0	.	19.0
		Credit Hrs.	.	.	229	.	291	168	.	.	216	60	.	964
		Contact Hrs.	.	.	5,008	.	4,656	2,688	.	.	3,456	960	.	16,768
	2007	Combined Sections	1	.	7	.	5	2	2	3	2	.	.	22
		Enrollments	24	.	116	.	89	49	39	103	35	.	.	455
		Avg. Section Size	24.0	.	16.6	.	17.8	24.5	19.5	34.3	17.5	.	.	20.7
		Credit Hrs.	72	.	351	.	259	147	117	309	105	.	.	1,360
		Contact Hrs.	1,152	.	6,976	.	4,144	2,352	1,872	4,944	1,680	.	.	23,120
	2008	Combined Sections	1	.	8	.	4	2	2	3	2	.	.	22
		Enrollments	29	.	145	.	91	53	61	136	37	.	.	552
		Avg. Section Size	29.0	.	18.1	.	22.8	26.5	30.5	45.3	18.5	.	.	25.1
		Credit Hrs.	87	.	444	.	261	159	183	408	111	.	.	1,653
		Contact Hrs.	1,392	.	8,064	.	4,176	2,544	2,928	6,528	1,776	.	.	27,408
2009	Combined Sections	1	.	8	.	7	2	2	3	2	.	.	25	
	Enrollments	24	.	132	.	164	61	58	106	47	.	.	592	
	Avg. Section Size	24.0	.	16.5	.	23.4	30.5	29.0	35.3	23.5	.	.	23.7	
	Credit Hrs.	72	.	402	.	473	183	174	318	141	.	.	1,763	
	Contact Hrs.	1,152	.	7,056	.	7,568	2,928	2,784	5,088	2,256	.	.	28,832	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

Budget Planning Data for FY 2011

5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Financial Management	2005	Combined Sections	.	.	2	.	1	.	.	23	.	.	26	
		Enrollments	.	.	22	.	11	.	.	465	.	.	498	
		Avg. Section Size	.	.	11.0	.	11.0	.	.	20.2	.	.	19.2	
		Credit Hrs.	.	.	66	.	33	.	.	1,395	.	.	1,494	
		Contact Hrs.	.	.	1,056	.	528	.	.	22,320	.	.	23,904	
	2006	Combined Sections	.	.	2	.	4	.	.	19	.	.	25	
		Enrollments	.	.	19	.	48	.	.	396	.	.	463	
		Avg. Section Size	.	.	9.5	.	12.0	.	.	20.8	.	.	18.5	
		Credit Hrs.	.	.	57	.	144	.	.	1,188	.	.	1,389	
		Contact Hrs.	.	.	912	.	2,304	.	.	19,008	.	.	22,224	
	2007	Combined Sections	1	1	2	1	4	.	2	16	.	.	1	28
		Enrollments	24	11	47	3	78	.	20	318	.	.	6	507
		Avg. Section Size	24.0	11.0	23.5	3.0	19.5	.	10.0	19.9	.	.	6.0	18.1
		Credit Hrs.	72	33	141	9	234	.	60	954	.	.	18	1,521
		Contact Hrs.	1,152	528	2,256	144	3,744	.	960	15,264	.	.	288	24,336
	2008	Combined Sections	1	.	4	.	5	.	.	14	.	.	1	25
		Enrollments	27	.	40	1	66	.	15	305	.	.	5	459
		Avg. Section Size	27.0	.	10.0	.	13.2	.	.	21.8	.	.	5.0	18.4
		Credit Hrs.	81	.	120	3	198	.	45	915	.	.	15	1,377
		Contact Hrs.	1,296	.	1,920	48	3,168	.	720	14,640	.	.	240	22,032
2009	Combined Sections	.	.	1	.	3	.	.	14	.	.	1	19	
	Enrollments	.	.	15	.	38	.	.	276	.	.	6	335	
	Avg. Section Size	.	.	15.0	.	12.7	.	.	19.7	.	.	6.0	17.6	
	Credit Hrs.	.	.	45	.	114	.	.	828	.	.	18	1,005	
	Contact Hrs.	.	.	720	.	1,824	.	.	13,248	.	.	288	16,080	
Fire Protection	2005	Combined Sections	.	4	.	.	.	.	.	2	2	17	25
		Enrollments	.	57	.	.	.	.	.	40	18	473	588
		Avg. Section Size	.	14.3	.	.	.	.	.	20.0	9.0	27.8	23.5
		Credit Hrs.	.	171	.	.	.	.	.	120	54	1,593	1,938
		Contact Hrs.	.	2,736	.	.	.	.	.	1,920	864	36,624	42,144
	2006	Combined Sections	.	2	.	.	.	.	.	1	3	24	30
		Enrollments	.	42	.	.	.	.	.	29	47	514	632
		Avg. Section Size	.	21.0	.	.	.	.	.	29.0	15.7	21.4	21.1
		Credit Hrs.	.	126	.	.	.	.	.	87	141	1,788	2,142
		Contact Hrs.	.	2,016	.	.	.	.	.	1,392	2,256	37,808	43,472
	2007	Combined Sections	.	2	.	.	.	.	.	3	4	24	33
		Enrollments	.	28	.	.	.	.	.	52	58	541	679
		Avg. Section Size	.	14.0	.	.	.	.	.	17.3	14.5	22.5	20.6
		Credit Hrs.	.	84	.	.	.	.	.	156	174	1,857	2,271
		Contact Hrs.	.	1,344	.	.	.	.	.	2,496	2,784	38,624	45,248
	2008	Combined Sections	.	4	.	.	.	.	.	2	4	18	28
		Enrollments	.	65	.	.	.	.	.	36	52	441	594
		Avg. Section Size	.	16.3	.	.	.	.	.	18.0	13.0	24.5	21.2
		Credit Hrs.	.	195	.	.	.	.	.	108	156	1,615	2,074
		Contact Hrs.	.	3,120	.	.	.	.	.	1,728	2,496	37,040	44,384
2009	Combined Sections	.	.	.	2	.	.	.	5	1	18	26		
	Enrollments	.	.	.	29	.	.	.	80	15	453	577		
	Avg. Section Size	.	.	.	14.5	.	.	.	16.0	15.0	25.2	22.2		
	Credit Hrs.	.	.	.	87	.	.	.	240	45	1,623	1,995		
	Contact Hrs.	.	.	.	1,392	.	.	.	3,840	720	36,144	42,096		

Source: ACC computer system (Full-Term data as of 3.4.2010)

Avg. Section Size = All Enrollments/Combined Sections

Refer to page v for methodology

ACC
Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
French	2005	Combined Sections	.	.	11	1	15	4	.	.	.	.	31	
		Enrollments	.	.	240	24	355	88	.	.	.	.	707	
		Avg. Section Size	.	.	21.8	24.0	23.7	22.0	.	.	.	.	22.8	
		Credit Hrs.	.	.	1,108	120	1,595	384	.	.	.	.	3,207	
		Contact Hrs.	.	.	17,728	1,920	25,520	6,144	.	.	.	.	51,312	
	2006	Combined Sections	.	.	11	1	15	4	.	.	.	.	.	31
		Enrollments	.	.	226	26	325	82	.	.	.	.	.	659
		Avg. Section Size	.	.	20.5	26.0	21.7	20.5	.	.	.	.	.	21.3
		Credit Hrs.	.	.	1,078	130	1,411	364	.	.	.	.	.	2,983
		Contact Hrs.	.	.	17,248	2,080	22,576	5,824	.	.	.	.	.	47,728
	2007	Combined Sections	.	.	11	1	16	3	2	.	.	.	.	33
		Enrollments	.	.	212	12	343	63	32	.	.	.	.	662
		Avg. Section Size	.	.	19.3	12.0	21.4	21.0	16.0	.	.	.	.	20.1
		Credit Hrs.	.	.	1,010	60	1,519	271	160	.	.	.	.	3,020
		Contact Hrs.	.	.	16,160	960	24,304	4,336	2,560	.	.	.	.	48,320
	2008	Combined Sections	.	.	11	1	16	4	1	.	.	.	.	33
		Enrollments	.	.	224	17	340	74	23	.	.	.	.	678
		Avg. Section Size	.	.	20.4	17.0	21.3	18.5	23.0	.	.	.	.	20.5
		Credit Hrs.	.	.	1,058	85	1,524	338	115	.	.	.	.	3,120
		Contact Hrs.	.	.	16,928	1,360	24,384	5,408	1,840	.	.	.	.	49,920
2009	Combined Sections	.	.	12	1	16	4	2	.	.	.	.	35	
	Enrollments	.	.	248	23	377	91	46	.	.	.	.	785	
	Avg. Section Size	.	.	20.7	23.0	23.6	22.8	23.0	.	.	.	.	22.4	
	Credit Hrs.	.	.	1,146	115	1,663	401	230	.	.	.	.	3,555	
	Contact Hrs.	.	.	18,336	1,840	26,608	6,416	3,680	.	.	.	.	56,880	
Geography	2005	Combined Sections	.	.	16	3	13	1	.	14	1	.	48	
		Enrollments	.	.	288	87	337	30	.	535	19	.	1,296	
		Avg. Section Size	.	.	18.0	29.0	25.9	30.0	.	38.2	19.0	.	27.0	
		Credit Hrs.	.	.	938	261	1,011	90	.	1,605	57	.	3,962	
		Contact Hrs.	.	.	17,376	4,176	16,176	1,440	.	25,680	912	.	65,760	
	2006	Combined Sections	.	.	1	15	3	12	2	.	16	1	.	50
		Enrollments	.	.	13	263	87	301	43	.	612	18	.	1,337
		Avg. Section Size	.	.	13.0	17.5	29.0	25.1	21.5	.	38.3	18.0	.	26.7
		Credit Hrs.	.	.	39	867	261	903	129	.	1,836	54	.	4,089
		Contact Hrs.	.	.	624	16,368	4,176	14,448	2,064	.	29,376	864	.	67,920
	2007	Combined Sections	.	.	14	3	10	2	4	.	15	3	.	51
		Enrollments	.	.	253	65	276	49	74	.	600	45	.	1,362
		Avg. Section Size	.	.	18.1	21.7	27.6	24.5	18.5	.	40.0	15.0	.	26.7
		Credit Hrs.	.	.	832	195	828	147	240	.	1,800	135	.	4,177
		Contact Hrs.	.	.	15,648	3,120	13,248	2,352	4,416	.	28,800	2,160	.	69,744
	2008	Combined Sections	.	.	14	2	11	2	5	.	16	5	.	55
		Enrollments	.	.	265	55	291	60	108	.	689	89	.	1,557
		Avg. Section Size	.	.	18.9	27.5	26.5	30.0	21.6	.	43.1	17.8	.	28.3
		Credit Hrs.	.	.	847	165	873	180	365	.	2,067	267	.	4,764
		Contact Hrs.	.	.	15,216	2,640	13,968	2,880	7,152	.	33,072	4,272	.	79,200
2009	Combined Sections	.	.	18	2	10	2	7	.	18	5	.	62	
	Enrollments	.	.	332	75	286	37	145	.	701	101	.	1,677	
	Avg. Section Size	.	.	18.4	37.5	28.6	18.5	20.7	.	38.9	20.2	.	27.0	
	Credit Hrs.	.	.	1,117	225	858	111	505	.	2,103	303	.	5,222	
	Contact Hrs.	.	.	21,744	3,600	13,728	1,776	10,320	.	33,648	4,848	.	89,664	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Geology	2005	Combined Sections	3	.	20	1	17	10	.	3	.	.	54
		Enrollments	70	.	476	35	387	234	.	88	.	.	1,290
		Avg. Section Size	23.3	.	23.8	35.0	22.8	23.4	.	29.3	.	.	23.9
		Credit Hrs.	254	.	1,623	105	1,432	829	.	264	.	.	4,507
		Contact Hrs.	5,472	.	32,496	1,680	31,584	17,328	.	4,224	.	.	92,784
	2006	Combined Sections	3	.	21	1	21	11	.	3	.	.	60
		Enrollments	68	.	471	35	443	241	.	70	.	.	1,328
		Avg. Section Size	22.7	.	22.4	35.0	21.1	21.9	.	23.3	.	.	22.1
		Credit Hrs.	248	.	1,623	105	1,608	845	.	210	.	.	4,639
		Contact Hrs.	5,376	.	33,072	1,680	34,656	17,424	.	3,360	.	.	95,568
	2007	Combined Sections	6	.	19	1	19	11	2	3	1	.	62
		Enrollments	124	.	468	32	420	229	45	67	17	.	1,402
		Avg. Section Size	20.7	.	24.6	32.0	22.1	20.8	22.5	22.3	17.0	.	22.6
		Credit Hrs.	448	.	1,638	96	1,510	809	135	201	51	.	4,888
		Contact Hrs.	9,600	.	33,696	1,536	32,160	16,848	2,160	3,216	816	.	100,032
	2008	Combined Sections	7	.	17	1	17	10	2	3	2	.	59
		Enrollments	154	.	424	31	378	222	51	98	53	.	1,411
		Avg. Section Size	22.0	.	24.9	31.0	22.2	22.2	25.5	32.7	26.5	.	23.9
		Credit Hrs.	562	.	1,496	93	1,330	775	153	294	159	.	4,862
		Contact Hrs.	12,192	.	31,104	1,488	27,552	15,888	2,448	4,704	2,544	.	97,920
2009	Combined Sections	7	.	15	1	23	9	2	3	4	.	64	
	Enrollments	148	.	354	32	525	192	57	83	86	.	1,477	
	Avg. Section Size	21.1	.	23.6	32.0	22.8	21.3	28.5	27.7	21.5	.	23.1	
	Credit Hrs.	547	.	1,255	96	1,837	689	171	249	258	.	5,102	
	Contact Hrs.	12,048	.	26,256	1,536	37,776	14,640	2,736	3,984	4,128	.	103,104	
German	2006	Combined Sections	.	.	7	.	9	.	.	.	.	.	16
		Enrollments	.	.	140	.	168	.	.	.	.	.	308
		Avg. Section Size	.	.	20.0	.	18.7	.	.	.	.	.	19.3
		Credit Hrs.	.	.	634	.	778	.	.	.	.	.	1,412
		Contact Hrs.	.	.	10,144	.	12,448	.	.	.	.	.	22,592
	2007	Combined Sections	.	.	7	.	7	.	1	.	.	.	15
		Enrollments	.	.	140	.	136	.	10	.	.	.	286
		Avg. Section Size	.	.	20.0	.	19.4	.	10.0	.	.	.	19.1
		Credit Hrs.	.	.	620	.	680	.	50	.	.	.	1,350
		Contact Hrs.	.	.	9,920	.	10,880	.	800	.	.	.	21,600
	2008	Combined Sections	.	.	7	.	9	.	.	.	.	.	16
		Enrollments	.	.	119	.	151	.	.	.	.	.	270
		Avg. Section Size	.	.	17.0	.	16.8	.	.	.	.	.	16.9
		Credit Hrs.	.	.	533	.	723	.	.	.	.	.	1,256
		Contact Hrs.	.	.	8,528	.	11,568	.	.	.	.	.	20,096
	2009	Combined Sections	.	.	6	.	8	.	.	.	.	.	14
		Enrollments	.	.	130	.	172	.	.	.	.	.	302
		Avg. Section Size	.	.	21.7	.	21.5	21.6
		Credit Hrs.	.	.	578	.	844	1,422
		Contact Hrs.	.	.	9,248	.	13,504	22,752

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Government	2005	Combined Sections	32	10	117	40	86	77	.	79	34	23	498
		Enrollments	1,009	241	3,578	1,262	2,416	2,206	.	3,084	804	517	15,117
		Avg. Section Size	31.5	24.1	30.6	31.6	28.1	28.6	.	39.0	23.6	22.5	30.4
		Credit Hrs.	3,027	723	10,734	3,786	7,248	6,618	.	9,252	2,412	1,551	45,351
		Contact Hrs.	48,432	11,568	171,744	60,576	115,968	105,888	.	148,032	38,592	24,816	725,616
	2006	Combined Sections	34	9	115	40	85	78	.	84	47	20	512
		Enrollments	1,124	248	3,513	1,249	2,298	2,272	.	3,305	1,183	529	15,721
		Avg. Section Size	33.1	27.6	30.5	31.2	27.0	29.1	.	39.3	25.2	26.5	30.7
		Credit Hrs.	3,372	744	10,539	3,747	6,894	6,816	.	9,915	3,549	1,587	47,163
		Contact Hrs.	53,952	11,904	168,624	59,952	110,304	109,056	.	158,640	56,784	25,392	754,608
	2007	Combined Sections	39	8	103	38	72	70	25	86	50	25	516
		Enrollments	1,208	195	3,091	1,012	2,004	1,903	594	3,110	1,096	585	14,798
		Avg. Section Size	31.0	24.4	30.0	26.6	27.8	27.2	23.8	36.2	21.9	23.4	28.7
		Credit Hrs.	3,624	585	9,273	3,036	6,012	5,709	1,782	9,330	3,288	1,755	44,394
		Contact Hrs.	57,984	9,360	148,368	49,600	96,192	91,344	28,512	149,280	52,608	28,080	711,328
	2008	Combined Sections	43	11	102	35	71	68	28	89	54	31	532
		Enrollments	1,271	211	3,030	909	2,033	1,805	724	3,314	1,227	827	15,351
		Avg. Section Size	29.6	19.2	29.7	26.0	28.6	26.5	25.9	37.2	22.7	26.7	28.9
		Credit Hrs.	3,813	633	9,090	2,727	6,099	5,415	2,172	9,942	3,681	2,481	46,053
		Contact Hrs.	61,008	10,128	145,440	44,528	97,584	86,640	34,752	159,072	58,896	39,696	737,744
2009	Combined Sections	45	8	107	34	76	65	30	94	60	39	558	
	Enrollments	1,539	205	3,452	1,100	2,294	2,019	860	3,594	1,573	958	17,594	
	Avg. Section Size	34.2	25.6	32.3	32.4	30.2	31.1	28.7	38.2	26.2	24.6	31.5	
	Credit Hrs.	4,617	615	10,356	3,300	6,882	6,057	2,580	10,782	4,719	2,874	52,782	
	Contact Hrs.	73,872	9,840	165,696	53,824	110,112	96,912	41,280	172,512	75,504	45,984	845,536	
History	2005	Combined Sections	42	19	112	51	98	70	.	86	31	20	529
		Enrollments	1,453	408	3,495	1,586	2,879	2,106	.	3,683	724	412	16,746
		Avg. Section Size	34.6	21.5	31.2	31.1	29.4	30.1	.	42.8	23.4	20.6	31.7
		Credit Hrs.	4,359	1,224	10,485	4,758	8,637	6,318	.	11,049	2,172	1,236	50,238
		Contact Hrs.	69,744	19,584	167,760	76,128	138,192	101,088	.	176,784	34,752	19,776	803,808
	2006	Combined Sections	40	19	111	54	95	73	.	93	45	20	550
		Enrollments	1,371	412	3,498	1,711	2,815	2,202	.	4,113	1,006	450	17,578
		Avg. Section Size	34.3	21.7	31.5	31.7	29.6	30.2	.	44.2	22.4	22.5	32.0
		Credit Hrs.	4,113	1,236	10,494	5,133	8,445	6,606	.	12,339	3,018	1,350	52,734
		Contact Hrs.	65,808	19,776	167,904	82,128	135,120	105,696	.	197,424	48,288	21,600	843,744
	2007	Combined Sections	40	17	109	49	89	73	31	83	44	26	561
		Enrollments	1,399	395	3,538	1,488	2,620	2,232	883	3,996	1,131	612	18,294
		Avg. Section Size	35.0	23.2	32.5	30.4	29.4	30.6	28.5	48.1	25.7	23.5	32.6
		Credit Hrs.	4,197	1,185	10,614	4,464	7,860	6,696	2,649	11,988	3,393	1,836	54,882
		Contact Hrs.	67,152	18,960	169,824	71,424	125,760	107,136	42,384	191,808	54,288	29,376	878,112
	2008	Combined Sections	40	17	110	44	86	67	31	85	51	36	567
		Enrollments	1,392	388	3,600	1,357	2,506	2,021	990	4,214	1,257	884	18,609
		Avg. Section Size	34.8	22.8	32.7	30.8	29.1	30.2	31.9	49.6	24.6	24.6	32.8
		Credit Hrs.	4,176	1,164	10,800	4,071	7,518	6,063	2,970	12,642	3,771	2,652	55,827
		Contact Hrs.	66,816	18,624	172,800	65,136	120,288	97,008	47,520	202,272	60,336	42,432	893,232
2009	Combined Sections	45	16	111	44	90	68	29	88	53	59	603	
	Enrollments	1,546	401	3,762	1,430	2,831	2,159	976	4,369	1,454	1,465	20,393	
	Avg. Section Size	34.4	25.1	33.9	32.5	31.5	31.8	33.7	49.6	27.4	24.8	33.8	
	Credit Hrs.	4,638	1,203	11,286	4,290	8,493	6,477	2,928	13,107	4,362	4,395	61,179	
	Contact Hrs.	74,208	19,248	180,576	68,640	135,888	103,632	46,848	209,712	69,792	70,320	978,864	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Hospitality Management	2005	Combined Sections	.	17	.	.	.	.	.	.	.	.	17	
		Enrollments	.	224	.	.	.	.	.	.	.	.	224	
		Avg. Section Size	.	13.2	.	.	.	.	.	.	.	.	.	13.2
		Credit Hrs.	.	672	.	.	.	.	.	.	.	.	.	672
			Contact Hrs.	.	14,016	.	.	.	.	.	.	.	.	14,016
	2006	Combined Sections	.	16	.	.	.	.	.	.	1	.	.	17
		Enrollments	.	219	.	.	.	.	.	.	13	.	.	232
		Avg. Section Size	.	13.7	.	.	.	.	.	.	13.0	.	.	13.6
		Credit Hrs.	.	657	.	.	.	.	.	.	39	.	.	696
			Contact Hrs.	.	13,488	.	.	.	.	.	624	.	.	14,112
	2007	Combined Sections	.	17	.	.	.	.	.	.	3	.	.	20
		Enrollments	.	248	.	.	.	.	.	.	52	.	.	300
		Avg. Section Size	.	14.6	.	.	.	.	.	.	17.3	.	.	15.0
		Credit Hrs.	.	744	.	.	.	.	.	.	156	.	.	900
			Contact Hrs.	.	16,000	.	.	.	.	.	2,496	.	.	18,496
	2008	Combined Sections	.	18	.	.	.	.	.	.	6	.	.	24
		Enrollments	.	283	.	.	.	.	.	.	110	.	.	393
		Avg. Section Size	.	15.7	.	.	.	.	.	.	18.3	.	.	16.4
		Credit Hrs.	.	849	.	.	.	.	.	.	330	.	.	1,179
			Contact Hrs.	.	18,240	.	.	.	.	.	5,280	.	.	23,520
2009	Combined Sections	.	18	.	.	.	.	.	.	8	1	.	27	
	Enrollments	.	264	.	.	.	.	.	.	151	3	.	418	
	Avg. Section Size	.	14.7	.	.	.	.	.	.	18.9	3.0	.	15.5	
	Credit Hrs.	.	792	.	.	.	.	.	.	453	9	.	1,254	
		Contact Hrs.	.	15,760	.	.	.	.	.	7,904	144	.	23,808	
Human Development	2005	Combined Sections	7	10	22	10	15	20	.	.	.	.	84	
		Enrollments	101	144	343	187	228	341	.	.	.	.	1,344	
		Avg. Section Size	14.4	14.4	15.6	18.7	15.2	17.1	.	.	.	.	16.0	
		Credit Hrs.	177	222	587	419	506	509	.	.	.	.	2,420	
			Contact Hrs.	3,336	4,392	11,160	7,272	8,808	10,200	.	.	.	45,168	
	2006	Combined Sections	6	9	23	12	14	25	.	.	.	1	.	90
		Enrollments	118	157	414	196	258	444	.	.	.	11	.	1,598
		Avg. Section Size	19.7	17.4	18.0	16.3	18.4	17.8	.	.	.	11.0	.	17.8
		Credit Hrs.	204	189	640	402	474	704	.	.	.	11	.	2,624
			Contact Hrs.	3,864	4,152	12,648	7,176	8,784	13,776	.	.	264	.	50,664
	2007	Combined Sections	11	10	29	12	14	25	11	.	.	2	1	115
		Enrollments	185	164	514	197	203	446	177	.	.	35	17	1,938
		Avg. Section Size	16.8	16.4	17.7	16.4	14.5	17.8	16.1	.	.	17.5	17.0	16.9
		Credit Hrs.	255	184	818	389	381	690	231	.	.	35	51	3,034
			Contact Hrs.	5,280	4,176	15,984	7,032	7,008	13,632	4,896	.	840	816	59,664
	2008	Combined Sections	14	11	29	15	13	31	15	.	.	3	.	131
		Enrollments	232	199	499	250	211	535	268	.	.	46	.	2,240
		Avg. Section Size	16.6	18.1	17.2	16.7	16.2	17.3	17.9	.	.	15.3	.	17.1
		Credit Hrs.	358	251	761	482	349	885	390	.	.	46	.	3,522
			Contact Hrs.	7,080	5,400	15,120	8,784	6,720	17,040	7,896	.	1,104	.	69,144
	2009	Combined Sections	15	15	30	11	12	34	16	.	.	5	1	139
		Enrollments	272	254	542	183	191	558	273	.	.	78	20	2,371
		Avg. Section Size	18.1	16.9	18.1	16.6	15.9	16.4	17.1	.	.	15.6	20.0	17.1
		Credit Hrs.	410	282	886	373	403	974	377	.	.	78	60	3,843
		Contact Hrs.	8,184	6,432	17,136	6,672	7,128	18,384	7,800	.	1,872	960	74,568	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Human Services	2005	Combined Sections				4	68			7	4	2	85	
		Enrollments				84	1,333			133	83	31	1,664	
		Avg. Section Size				21.0	19.6			19.0	20.8	15.5	19.6	
		Credit Hrs.				336	4,714			399	332	124	5,905	
		Contact Hrs.				8,064	97,088			6,384	7,968	2,976	122,480	
	2006	Combined Sections				4	64				8	4	3	83
		Enrollments				84	1,333			146	48	42	1,653	
		Avg. Section Size				21.0	20.8			18.3	12.0	14.0	19.9	
		Credit Hrs.				336	4,683			438	168	168	5,793	
		Contact Hrs.				8,064	98,544			7,008	3,456	4,032	121,104	
	2007	Combined Sections				4	66				5		4	79
		Enrollments				65	1,259			94		51	1,469	
		Avg. Section Size				16.3	19.1			18.8		12.8	18.6	
		Credit Hrs.				260	4,472			282		204	5,218	
		Contact Hrs.				6,240	96,512			4,512		4,896	112,160	
	2008	Combined Sections				4	69			2	10		4	89
		Enrollments				71	1,299			32	168		58	1,628
		Avg. Section Size				17.8	18.8			16.0	16.8		14.5	18.3
		Credit Hrs.				284	4,536			128	504		232	5,684
		Contact Hrs.				6,816	98,352			3,072	8,064		5,568	121,872
2009	Combined Sections				4	78			2	12		4	100	
	Enrollments				60	1,385			32	217		53	1,747	
	Avg. Section Size				15.0	17.8			16.0	18.1		13.3	17.5	
	Credit Hrs.				240	4,652			128	651		212	5,883	
	Contact Hrs.				5,760	106,416			3,072	10,416		5,088	130,752	
Humanities	2005	Combined Sections			7	1	3	2		4	2		19	
		Enrollments			172	36	95	72		205	53		633	
		Avg. Section Size			24.6	36.0	31.7	36.0		51.3	26.5		33.3	
		Credit Hrs.			516	108	285	216		615	159		1,899	
		Contact Hrs.			8,256	1,728	4,560	3,456		9,840	2,544		30,384	
	2006	Combined Sections			4	1	3	2			4	2		16
		Enrollments			86	36	99	62		215	53		551	
		Avg. Section Size			21.5	36.0	33.0	31.0		53.8	26.5		34.4	
		Credit Hrs.			258	108	297	186		645	159		1,653	
		Contact Hrs.			4,128	1,728	4,752	2,976		10,320	2,544		26,448	
	2007	Combined Sections			4	1	3	2			5	1	2	18
		Enrollments			88	35	100	63		237	25	42	590	
		Avg. Section Size			22.0	35.0	33.3	31.5		47.4	25.0	21.0	32.8	
		Credit Hrs.			264	105	300	189		711	75	126	1,770	
		Contact Hrs.			4,224	1,680	4,800	3,024		11,376	1,200	2,016	28,320	
	2008	Combined Sections			4	1	5	2			5	3	2	22
		Enrollments			91	36	144	59		232	87	40	689	
		Avg. Section Size			22.8	36.0	28.8	29.5		46.4	29.0	20.0	31.3	
		Credit Hrs.			273	108	432	177		696	261	120	2,067	
		Contact Hrs.			4,368	1,728	6,912	2,832		11,136	4,176	1,920	33,072	
2009	Combined Sections			4	2	6	1			7	3		23	
	Enrollments			91	69	176	27		347	65		775		
	Avg. Section Size			22.8	34.5	29.3	27.0		49.6	21.7		33.7		
	Credit Hrs.			273	207	528	81		1,041	195		2,325		
	Contact Hrs.			4,368	3,312	8,448	1,296		16,656	3,120		37,200		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
International Business	2005	Combined Sections	.	.	.	.	2	.	.	4	.	13	19	
		Enrollments	.	.	.	.	25	.	.	48	.	91	164	
		Avg. Section Size	.	.	.	.	12.5	.	.	12.0	.	7.0	8.6	
		Credit Hrs.	.	.	.	.	75	.	.	144	.	273	492	
			Contact Hrs.	.	.	.	1,200	.	.	2,304	.	4,656	8,160	
	2006	Combined Sections	.	.	.	.	2	.	.	.	3	.	13	18
		Enrollments	.	.	.	.	28	.	.	.	46	.	95	169
		Avg. Section Size	.	.	.	.	14.0	.	.	15.3	.	7.3	9.4	
		Credit Hrs.	.	.	.	.	84	.	.	138	.	285	507	
			Contact Hrs.	.	.	.	1,344	.	.	2,208	.	5,424	8,976	
	2007	Combined Sections	.	.	.	.	4	.	3	.	4	.	8	19
		Enrollments	.	.	.	.	49	.	26	.	57	.	56	188
		Avg. Section Size	.	.	.	.	12.3	.	8.7	.	14.3	.	7.0	9.9
		Credit Hrs.	.	.	.	.	147	.	78	.	171	.	168	564
			Contact Hrs.	.	.	.	2,352	1,248	.	.	2,736	.	4,704	11,040
	2008	Combined Sections	.	.	3	.	6	.	.	1	3	.	7	20
		Enrollments	.	.	28	.	53	.	.	7	60	.	49	197
		Avg. Section Size	.	.	9.3	.	8.8	.	.	7.0	20.0	.	7.0	9.9
		Credit Hrs.	.	.	84	.	159	.	.	21	180	.	147	591
			Contact Hrs.	.	1,344	.	2,544	.	.	336	2,880	.	4,656	11,760
2009	Combined Sections	.	.	4	.	3	.	.	.	6	.	10	23	
	Enrollments	.	.	32	.	32	.	.	.	68	.	62	194	
	Avg. Section Size	.	.	8.0	.	10.7	.	.	.	11.3	.	6.2	8.4	
	Credit Hrs.	.	.	96	.	96	.	.	.	204	.	180	576	
		Contact Hrs.	.	1,536	.	1,536	.	.	.	3,264	.	4,320	10,656	
Japanese	2005	Combined Sections	.	.	4	.	2	.	.	8	.	.	14	
		Enrollments	.	.	84	.	46	176	.	.	.	.	306	
		Avg. Section Size	.	.	21.0	.	23.0	22.0	.	.	.	.	21.9	
		Credit Hrs.	.	.	390	.	230	804	.	.	.	.	1,424	
			Contact Hrs.	.	6,240	.	3,680	12,864	.	.	.	.	22,784	
	2006	Combined Sections	.	.	4	.	4	.	8	.	.	.	.	16
		Enrollments	.	.	90	.	82	176	.	.	.	.	.	348
		Avg. Section Size	.	.	22.5	.	20.5	22.0	.	.	.	.	.	21.8
		Credit Hrs.	.	.	410	.	392	804	.	.	.	.	.	1,606
			Contact Hrs.	.	6,560	.	6,272	12,864	.	.	.	.	.	25,696
	2007	Combined Sections	.	.	5	.	4	.	8	.	.	.	.	17
		Enrollments	.	.	109	.	87	183	.	.	.	.	.	379
		Avg. Section Size	.	.	21.8	.	21.8	22.9	.	.	.	.	.	22.3
		Credit Hrs.	.	.	509	.	409	823	.	.	.	.	.	1,741
			Contact Hrs.	.	8,144	.	6,544	13,168	.	.	.	.	.	27,856
	2008	Combined Sections	.	.	5	.	4	.	9	.	.	.	1	19
		Enrollments	.	.	103	.	84	200	.	.	.	.	13	400
		Avg. Section Size	.	.	20.6	.	21.0	22.2	.	.	.	.	13.0	21.1
		Credit Hrs.	.	.	489	.	396	918	.	.	.	.	65	1,868
			Contact Hrs.	.	7,824	.	6,336	14,688	.	.	.	1,040	29,888	
2009	Combined Sections	.	.	6	.	4	.	9	.	.	.	1	20	
	Enrollments	.	.	138	.	85	200	.	.	.	.	11	434	
	Avg. Section Size	.	.	23.0	.	21.3	22.2	.	.	.	.	11.0	21.7	
	Credit Hrs.	.	.	648	.	395	906	.	.	.	.	55	2,004	
		Contact Hrs.	.	10,368	.	6,320	14,496	.	.	.	880	32,064		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Jewelry	2005	Combined Sections	.	.	.	.	.	32	.	.	.	.	32
		Enrollments	.	.	.	.	.	298	.	.	.	.	298
		Avg. Section Size	9.3	9.3
		Credit Hrs.	1,192	1,192
	Contact Hrs.	.	.	.	.	.	.	28,608	.	.	.	.	28,608
	2006	Combined Sections	30	30
		Enrollments	304	304
		Avg. Section Size	10.1	10.1
		Credit Hrs.	1,216	1,216
	Contact Hrs.	.	.	.	.	.	.	29,184	.	.	.	.	29,184
	2007	Combined Sections	31	31
		Enrollments	288	288
		Avg. Section Size	9.3	9.3
		Credit Hrs.	1,152	1,152
	Contact Hrs.	.	.	.	.	.	.	27,648	.	.	.	.	27,648
2008	Combined Sections	.	.	.	.	.	.	33	.	.	.	.	33
	Enrollments	.	.	.	.	.	.	316	.	.	.	.	316
	Avg. Section Size	.	.	.	.	.	.	9.6	.	.	.	.	9.6
	Credit Hrs.	.	.	.	.	.	.	1,264	.	.	.	.	1,264
Contact Hrs.	.	.	.	.	.	.	30,336	.	.	.	.	30,336	
2009	Combined Sections	.	.	.	.	.	.	35	.	.	.	.	35
	Enrollments	.	.	.	.	.	.	328	.	.	.	.	328
	Avg. Section Size	.	.	.	.	.	.	9.4	.	.	.	.	9.4
	Credit Hrs.	.	.	.	.	.	.	1,312	.	.	.	.	1,312
Contact Hrs.	.	.	.	.	.	.	31,488	.	.	.	.	31,488	
Journalism	2005	Combined Sections	.	.	7	.	9	3	.	5	.	.	24	
		Enrollments	.	.	121	.	184	55	.	103	.	.	463	
		Avg. Section Size	.	.	17.3	.	20.4	18.3	.	20.6	.	.	19.3	
		Credit Hrs.	.	.	363	.	552	165	.	309	.	.	1,389	
	Contact Hrs.	.	.	5,920	.	9,008	2,640	.	4,944	.	.	22,512		
	2006	Combined Sections	.	.	9	.	8	3	.	5	.	.	25	
		Enrollments	.	.	131	.	181	57	.	91	.	.	460	
		Avg. Section Size	.	.	14.6	.	22.6	19.0	.	18.2	.	.	18.4	
		Credit Hrs.	.	.	381	.	543	171	.	273	.	.	1,368	
	Contact Hrs.	.	.	6,192	.	8,688	2,736	.	4,368	.	.	21,984		
	2007	Combined Sections	.	.	9	.	7	4	.	5	.	.	25	
		Enrollments	.	.	160	.	170	86	.	108	.	.	524	
		Avg. Section Size	.	.	17.8	.	24.3	21.5	.	21.6	.	.	21.0	
		Credit Hrs.	.	.	480	.	510	258	.	324	.	.	1,572	
	Contact Hrs.	.	.	7,856	.	8,160	4,128	.	5,184	.	.	25,328		
2008	Combined Sections	.	.	9	.	8	3	.	5	.	.	25		
	Enrollments	.	.	144	.	177	51	.	124	.	.	496		
	Avg. Section Size	.	.	16.0	.	22.1	17.0	.	24.8	.	.	19.8		
	Credit Hrs.	.	.	432	.	531	153	.	372	.	.	1,488		
Contact Hrs.	.	.	7,104	.	8,496	2,448	.	5,952	.	.	24,000			
2009	Combined Sections	.	.	9	.	8	4	.	8	1	.	30		
	Enrollments	.	.	134	.	163	73	.	182	13	.	565		
	Avg. Section Size	.	.	14.9	.	20.4	18.3	.	22.8	13.0	.	18.8		
	Credit Hrs.	.	.	402	.	489	219	.	546	39	.	1,695		
Contact Hrs.	.	.	6,624	.	7,824	3,504	.	9,104	624	.	27,680			

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Kinesiology	2005	Combined Sections	.	.	84	.	32	50	.	15	.	12	193	
		Enrollments	.	.	1,974	.	724	1,190	.	496	.	170	4,554	
		Avg. Section Size	.	.	23.5	.	22.6	23.8	.	33.1	.	14.2	23.6	
		Credit Hrs.	.	.	2,098	.	900	1,278	.	1,430	.	170	5,876	
		Contact Hrs.	.	.	94,752	.	34,752	57,120	.	23,808	.	8,128	218,560	
	2006	Combined Sections	.	.	88	.	35	50	.	17	.	15	205	
		Enrollments	.	.	2,034	.	791	1,117	.	659	.	283	4,884	
		Avg. Section Size	.	.	23.1	.	22.6	22.3	.	38.8	.	18.9	23.8	
		Credit Hrs.	.	.	2,182	.	1,055	1,213	.	1,912	.	283	6,645	
		Contact Hrs.	.	.	97,632	.	37,968	53,616	.	31,632	.	13,584	234,432	
	2007	Combined Sections	.	.	90	.	33	55	.	18	1	16	213	
		Enrollments	.	.	2,207	.	747	1,243	.	652	20	307	5,176	
		Avg. Section Size	.	.	24.5	.	22.6	22.6	.	36.2	20.0	19.2	24.3	
		Credit Hrs.	.	.	2,405	.	961	1,389	.	1,896	20	307	6,978	
	2008	Combined Sections	12	.	93	.	30	54	.	21	1	14	225	
		Enrollments	275	.	2,065	.	703	1,249	.	709	24	261	5,286	
		Avg. Section Size	22.9	.	22.2	.	23.4	23.1	.	33.8	24.0	18.6	23.5	
		Credit Hrs.	275	.	2,215	.	943	1,359	.	2,066	24	261	7,143	
		Contact Hrs.	13,200	.	99,120	.	33,744	59,952	.	34,032	1,152	12,528	253,728	
	2009	Combined Sections	13	.	96	.	32	57	.	22	1	13	234	
Enrollments		362	.	2,223	.	710	1,281	.	845	17	265	5,703		
Avg. Section Size		27.8	.	23.2	.	22.2	22.5	.	38.4	17.0	20.4	24.4		
Credit Hrs.		362	.	2,381	.	932	1,383	.	2,469	17	265	7,809		
	Contact Hrs.	17,376	.	106,704	.	34,080	61,488	.	40,560	816	12,720	273,744		
Land Surveying Technology	2005	Combined Sections	.	.	10	.	.	.	.	.	.	.	10
		Enrollments	.	.	103	103
		Avg. Section Size	.	.	10.3	10.3
		Credit Hrs.	.	.	315	315
		Contact Hrs.	.	.	7,056	7,056
	2006	Combined Sections	.	.	10	10
		Enrollments	.	.	109	109
		Avg. Section Size	.	.	10.9	10.9
		Credit Hrs.	.	.	332	332
		Contact Hrs.	.	.	7,232	7,232
	2007	Combined Sections	.	.	5	.	5	10
		Enrollments	.	.	69	.	54	123
		Avg. Section Size	.	.	13.8	.	10.8	12.3
		Credit Hrs.	.	.	207	.	163	370
	2008	Combined Sections	.	.	9	9
		Enrollments	.	.	105	105
		Avg. Section Size	.	.	11.7	11.7
		Credit Hrs.	.	.	320	320
		Contact Hrs.	.	.	6,992	6,992
	2009	Combined Sections	.	.	7	7
Enrollments		.	.	81	81	
Avg. Section Size		.	.	11.6	11.6	
Credit Hrs.		.	.	249	249	
	Contact Hrs.	.	.	5,616	5,616	

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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Latin	2005	Combined Sections	2	2	
		Enrollments	.	.	.	.	44	.	.	.	.	.	44	
		Avg. Section Size	.	.	.	.	22.0	.	.	.	.	.	22.0	
		Credit Hrs.	.	.	.	.	220	.	.	.	.	.	220	
			Contact Hrs.	.	.	.	3,520	.	.	.	.	.	3,520	
	2006	Combined Sections	.	.	.	.	3	.	.	.	.	.	.	3
		Enrollments	.	.	.	.	57	.	.	.	.	.	.	57
		Avg. Section Size	.	.	.	.	19.0	.	.	.	.	.	.	19.0
		Credit Hrs.	.	.	.	.	285	.	.	.	.	.	.	285
			Contact Hrs.	.	.	.	4,560	.	.	.	.	.	.	4,560
	2007	Combined Sections	.	.	.	.	5	.	.	.	.	.	.	5
		Enrollments	.	.	.	.	73	.	.	.	.	.	.	73
		Avg. Section Size	.	.	.	.	14.6	.	.	.	.	.	.	14.6
		Credit Hrs.	.	.	.	.	331	.	.	.	.	.	.	331
			Contact Hrs.	.	.	.	5,296	.	.	.	.	.	.	5,296
	2008	Combined Sections	.	.	.	.	7	.	.	.	.	.	.	7
		Enrollments	.	.	.	.	108	.	.	.	.	.	.	108
		Avg. Section Size	.	.	.	.	15.4	.	.	.	.	.	.	15.4
		Credit Hrs.	.	.	.	.	502	.	.	.	.	.	.	502
			Contact Hrs.	.	.	.	8,032	.	.	.	.	.	.	8,032
2009	Combined Sections	.	.	.	.	6	.	.	.	.	.	.	6	
	Enrollments	.	.	.	.	102	.	.	.	.	.	.	102	
	Avg. Section Size	.	.	.	.	17.0	.	.	.	.	.	.	17.0	
	Credit Hrs.	.	.	.	.	510	.	.	.	.	.	.	510	
		Contact Hrs.	.	.	.	8,160	.	.	.	.	.	.	8,160	
Legal Assistant	2005	Combined Sections	.	.	.	.	32	.	.	.	.	.	32	
		Enrollments	.	.	.	.	818	.	.	.	.	.	818	
		Avg. Section Size	.	.	.	.	25.6	.	.	.	.	.	.	25.6
		Credit Hrs.	.	.	.	.	2,454	.	.	.	.	.	.	2,454
			Contact Hrs.	.	.	.	44,304	.	.	.	.	.	44,304	
	2006	Combined Sections	.	.	.	.	36	.	1	.	.	.	.	37
		Enrollments	.	.	.	.	819	.	15	.	.	.	.	834
		Avg. Section Size	.	.	.	.	22.8	.	15.0	.	.	.	.	22.5
		Credit Hrs.	.	.	.	.	2,457	.	45	.	.	.	.	2,502
			Contact Hrs.	.	.	.	46,512	.	720	.	.	.	47,232	
	2007	Combined Sections	.	.	.	.	34	.	.	.	.	.	.	34
		Enrollments	.	.	.	.	703	.	.	.	.	.	.	703
		Avg. Section Size	.	.	.	.	20.7	.	.	.	.	.	.	20.7
		Credit Hrs.	.	.	.	.	2,109	.	.	.	.	.	.	2,109
			Contact Hrs.	.	.	.	41,904	.	.	.	.	.	41,904	
	2008	Combined Sections	.	.	.	.	35	.	.	.	.	.	.	35
		Enrollments	.	.	.	.	694	.	.	.	.	.	.	694
		Avg. Section Size	.	.	.	.	19.8	.	.	.	.	.	.	19.8
		Credit Hrs.	.	.	.	.	2,082	.	.	.	.	.	.	2,082
			Contact Hrs.	.	.	.	39,072	.	.	.	.	.	39,072	
2009	Combined Sections	.	.	.	.	35	.	.	.	.	.	.	35	
	Enrollments	763	763	
	Avg. Section Size	21.8	21.8	
	Credit Hrs.	2,289	2,289	
		Contact Hrs.	.	.	.	41,664	41,664		

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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Management	2005	Combined Sections	11	3	36	8	20	23	.	45	3	.	149
		Enrollments	222	38	702	160	379	460	.	984	55	.	3,000
		Avg. Section Size	20.2	12.7	19.5	20.0	19.0	20.0	.	21.9	18.3	.	20.1
		Credit Hrs.	666	114	2,106	480	1,137	1,380	.	2,952	165	.	9,000
	Contact Hrs.	10,656	1,824	33,696	7,680	18,912	22,080	.	47,232	2,640	.	144,720	
	2006	Combined Sections	11	1	34	7	20	24	.	43	4	3	147
		Enrollments	212	11	686	133	393	511	.	980	69	32	3,027
		Avg. Section Size	19.3	11.0	20.2	19.0	19.7	21.3	.	22.8	17.3	10.7	20.6
		Credit Hrs.	636	33	2,058	399	1,179	1,533	.	2,940	207	58	9,043
	Contact Hrs.	10,176	528	32,928	6,384	19,824	24,528	.	47,040	3,312	928	145,648	
	2007	Combined Sections	10	.	35	7	19	22	2	44	5	2	146
		Enrollments	222	.	691	131	374	440	36	1,016	85	15	3,010
		Avg. Section Size	22.2	.	19.7	18.7	19.7	20.0	18.0	23.1	17.0	7.5	20.6
		Credit Hrs.	666	.	2,073	393	1,122	1,320	108	3,048	255	15	9,000
	Contact Hrs.	10,656	.	33,168	6,288	20,112	21,120	1,728	48,768	4,080	240	146,160	
	2008	Combined Sections	11	1	32	7	21	20	3	49	7	2	153
		Enrollments	220	9	636	117	386	366	55	1,186	109	19	3,103
		Avg. Section Size	20.0	9.0	19.9	16.7	18.4	18.3	18.3	24.2	15.6	9.5	20.3
		Credit Hrs.	660	27	1,908	351	1,158	1,098	165	3,558	327	19	9,271
	Contact Hrs.	10,560	432	30,528	5,616	20,208	17,568	2,640	56,928	5,232	304	150,016	
2009	Combined Sections	10	1	38	7	20	22	2	50	7	1	158	
	Enrollments	204	12	662	114	355	385	56	1,208	143	9	3,148	
	Avg. Section Size	20.4	12.0	17.4	16.3	17.8	17.5	28.0	24.2	20.4	9.0	19.9	
	Credit Hrs.	612	36	1,986	342	1,065	1,155	168	3,624	429	9	9,426	
Contact Hrs.	9,792	576	31,776	5,472	17,520	18,480	2,688	57,984	6,864	144	151,296		
Marketing	2005	Combined Sections	.	.	2	.	1	.	.	47	.	.	50
		Enrollments	.	.	52	.	28	.	.	941	.	1	1,022
		Avg. Section Size	.	.	26.0	.	28.0	.	.	20.0	.	.	20.4
		Credit Hrs.	.	.	156	.	84	.	.	2,823	.	3	3,066
	Contact Hrs.	.	.	2,496	.	1,344	.	.	45,168	.	48	49,056	
	2006	Combined Sections	.	2	2	.	2	.	.	48	.	.	54
		Enrollments	.	31	54	.	50	.	.	985	.	.	1,120
		Avg. Section Size	.	15.5	27.0	.	25.0	.	.	20.5	.	.	20.7
		Credit Hrs.	.	93	162	.	150	.	.	2,955	.	.	3,360
	Contact Hrs.	.	1,488	2,592	.	2,400	.	.	47,280	.	.	53,760	
	2007	Combined Sections	5	3	4	1	11	2	1	30	.	1	58
		Enrollments	50	48	136	29	198	28	33	575	.	23	1,120
		Avg. Section Size	10.0	16.0	34.0	29.0	18.0	14.0	33.0	19.2	.	23.0	19.3
		Credit Hrs.	150	144	408	87	594	84	99	1,725	.	69	3,360
	Contact Hrs.	2,400	2,304	6,528	1,392	9,504	1,344	1,584	27,600	.	1,104	53,760	
	2008	Combined Sections	4	2	6	1	9	2	1	30	.	.	55
		Enrollments	80	17	147	20	157	19	31	621	.	28	1,120
		Avg. Section Size	20.0	8.5	24.5	20.0	17.4	9.5	31.0	20.7	.	.	20.4
		Credit Hrs.	240	51	441	60	471	57	93	1,863	.	84	3,360
	Contact Hrs.	3,840	816	7,056	960	7,536	912	1,488	29,808	.	1,344	53,760	
2009	Combined Sections	2	.	11	.	5	.	.	33	.	1	52	
	Enrollments	36	.	236	.	100	.	.	709	.	12	1,093	
	Avg. Section Size	18.0	.	21.5	.	20.0	.	.	21.5	.	12.0	21.0	
	Credit Hrs.	108	.	708	.	300	.	.	2,127	.	36	3,279	
Contact Hrs.	1,728	.	11,328	.	4,800	.	.	34,032	.	576	52,464		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Mathematics	2005	Combined Sections	46	11	146	59	123	92	.	8	10	2	497
		Enrollments	1,246	208	4,033	1,345	3,344	2,275	.	318	206	67	13,042
		Avg. Section Size	27.1	18.9	27.6	22.8	27.2	24.7	.	39.8	20.6	33.5	26.2
		Credit Hrs.	3,907	624	13,397	4,211	11,405	7,320	.	954	618	201	42,637
	2006	Combined Sections	52	14	147	65	122	88	.	9	20	3	520
		Enrollments	1,278	280	3,997	1,475	3,284	2,238	.	327	324	76	13,279
		Avg. Section Size	24.6	20.0	27.2	22.7	26.9	25.4	.	36.3	16.2	25.3	25.5
		Credit Hrs.	4,003	840	13,216	4,649	11,206	7,189	.	981	984	228	43,296
	2007	Combined Sections	50	17	146	67	121	83	17	9	18	3	531
		Enrollments	1,398	375	3,920	1,485	3,390	2,212	440	313	372	61	13,966
		Avg. Section Size	28.0	22.1	26.8	22.2	28.0	26.7	25.9	34.8	20.7	20.3	26.3
		Credit Hrs.	4,382	1,125	13,054	4,729	11,561	7,170	1,344	939	1,132	183	45,619
	2008	Combined Sections	56	16	146	67	122	83	18	9	18	3	538
		Enrollments	1,654	331	3,876	1,521	3,468	2,284	469	318	393	64	14,378
		Avg. Section Size	29.5	20.7	26.5	22.7	28.4	27.5	26.1	35.3	21.8	21.3	26.7
		Credit Hrs.	5,272	1,007	12,766	4,895	11,795	7,480	1,435	954	1,196	192	46,992
	2009	Combined Sections	65	23	146	67	121	84	24	12	21	4	567
		Enrollments	2,043	469	3,593	1,638	3,627	2,334	690	379	482	86	15,341
		Avg. Section Size	31.4	20.4	24.6	24.4	30.0	27.8	28.8	31.6	23.0	21.5	27.1
		Credit Hrs.	6,645	1,438	11,856	5,276	12,383	7,628	2,108	1,138	1,464	258	50,194
Mathematics (Developmental)	2005	Combined Sections	76	55	167	96	98	140	.	30	13	.	675
		Enrollments	1,640	1,009	3,720	1,951	2,044	2,940	.	828	267	.	14,399
		Avg. Section Size	21.6	18.3	22.3	20.3	20.9	21.0	.	27.6	20.5	.	21.3
		Credit Hrs.	4,914	3,025	11,083	5,839	6,086	8,808	.	2,484	801	.	43,040
	2006	Combined Sections	83	68	173	107	105	153	.	30	28	1	748
		Enrollments	1,779	1,221	3,680	2,144	2,127	3,045	.	870	508	19	15,393
		Avg. Section Size	21.4	18.0	21.3	20.0	20.3	19.9	.	29.0	18.1	19.0	20.6
		Credit Hrs.	5,279	3,629	10,886	6,398	6,251	9,023	.	2,610	1,524	57	45,657
	2007	Combined Sections	86	70	167	113	105	145	33	30	29	.	778
		Enrollments	1,743	1,233	3,578	1,867	2,043	2,925	670	836	584	.	15,479
		Avg. Section Size	20.3	17.6	21.4	16.5	19.5	20.2	20.3	27.9	20.1	.	19.9
		Credit Hrs.	5,197	3,641	10,611	5,569	5,948	8,693	1,980	2,508	1,752	.	45,899
	2008	Combined Sections	82	69	164	99	100	138	37	32	33	8	762
		Enrollments	1,852	1,186	3,637	1,725	1,804	2,759	759	858	664	66	15,310
		Avg. Section Size	22.6	17.2	22.2	17.4	18.0	20.0	20.5	26.8	20.1	8.3	20.1
		Credit Hrs.	5,478	3,500	10,727	5,115	5,300	8,201	2,241	2,574	1,992	99	45,227
	2009	Combined Sections	93	73	172	105	101	147	48	36	41	.	816
		Enrollments	2,082	1,362	3,758	1,934	1,950	2,975	964	964	910	.	16,899
		Avg. Section Size	22.4	18.7	21.8	18.4	19.3	20.2	20.1	26.8	22.2	.	20.7
		Credit Hrs.	6,190	3,976	11,021	5,686	5,641	8,761	2,750	2,892	2,730	.	49,647
		Contact Hrs.	132,304	85,152	235,664	121,808	120,416	187,696	59,424	61,696	58,240	.	1,062,400

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Medical Coding	2005	Combined Sections	2	7	.	.	.	4	.	3	.	8	24	
		Enrollments	15	61	.	.	.	42	.	56	.	62	236	
		Avg. Section Size	7.5	8.7	.	.	.	10.5	.	18.7	.	7.8	9.8	
		Credit Hrs.	45	167	.	.	.	121	.	168	.	185	686	
		Contact Hrs.	720	3,488	.	.	.	4,048	.	2,688	.	5,152	16,096	
	2006	Combined Sections	.	16	.	.	.	.	.	4	.	.	3	23
		Enrollments	.	144	.	.	.	.	.	39	.	.	20	203
		Avg. Section Size	.	9.0	.	.	.	.	.	9.8	.	.	6.7	8.8
		Credit Hrs.	.	397	.	.	.	.	.	121	.	.	62	580
		Contact Hrs.	.	9,984	.	.	.	.	.	2,064	.	.	1,344	13,392
	2007	Combined Sections	.	13	.	.	.	.	.	19	.	.	.	32
		Enrollments	.	87	.	.	.	.	.	122	.	.	.	209
		Avg. Section Size	.	6.7	.	.	.	.	.	6.4	.	.	.	6.5
		Credit Hrs.	.	246	.	.	.	.	.	354	.	.	.	600
	2008	Combined Sections	.	8	.	.	.	.	.	20	.	.	.	28
		Enrollments	.	49	.	.	.	.	.	136	.	.	.	185
		Avg. Section Size	.	6.1	.	.	.	.	.	6.8	.	.	.	6.6
		Credit Hrs.	.	144	.	.	.	.	.	389	.	.	.	533
		Contact Hrs.	.	4,480	.	.	.	.	.	7,360	.	.	.	11,840
	2009	Combined Sections	.	9	.	.	.	.	.	22	.	.	.	31
Enrollments		.	32	.	.	.	.	.	180	.	.	.	212	
Avg. Section Size		.	3.6	.	.	.	.	.	8.2	.	.	.	6.8	
Credit Hrs.		.	94	.	.	.	.	.	515	.	.	.	609	
Contact Hrs.		.	3,776	.	.	.	.	.	9,520	.	.	.	13,296	
Medical Lab Technology	2005	Combined Sections	3	11	.	.	.	6	.	.	.	.	20	
		Enrollments	22	113	.	.	.	75	.	.	.	.	210	
		Avg. Section Size	7.3	10.3	.	.	.	12.5	.	.	.	.	.	10.5
		Credit Hrs.	40	282	.	.	.	188	.	.	.	.	.	510
		Contact Hrs.	1,888	12,080	.	.	.	6,816	.	.	.	.	.	20,784
	2006	Combined Sections	3	16	.	.	.	.	.	1	.	.	.	20
		Enrollments	27	183	.	.	.	.	.	5	.	.	4	219
		Avg. Section Size	9.0	11.4	.	.	.	.	.	5.0	.	.	.	11.0
		Credit Hrs.	45	459	.	.	.	.	.	5	.	.	8	517
		Contact Hrs.	2,448	20,944	.	.	.	.	.	80	.	.	320	23,792
	2007	Combined Sections	3	21	.	.	.	.	.	5	.	.	1	30
		Enrollments	28	140	.	.	.	.	.	28	.	.	2	198
		Avg. Section Size	9.3	6.7	.	.	.	.	.	5.6	.	.	2.0	6.6
		Credit Hrs.	66	365	.	.	.	.	.	38	.	.	4	473
	2008	Combined Sections	3	22	.	.	.	.	.	3	.	.	.	28
		Enrollments	35	156	.	.	.	.	.	32	.	.	.	223
		Avg. Section Size	11.7	7.1	.	.	.	.	.	10.7	.	.	.	8.0
		Credit Hrs.	81	434	.	.	.	.	.	48	.	.	.	563
		Contact Hrs.	3,552	19,456	.	.	.	.	.	768	.	.	.	23,776
	2009	Combined Sections	3	17	.	.	.	.	.	10	.	.	.	30
Enrollments		20	205	.	.	.	.	.	58	.	.	.	283	
Avg. Section Size		6.7	12.1	5.8	.	.	.	9.4	
Credit Hrs.		48	555	85	.	.	.	688	
Contact Hrs.		2,016	25,696	1,632	.	.	.	29,344	

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Meeting and Events Planning	2005	Combined Sections	.	6	6	
		Enrollments	.	70	.	.	.	.	.	.	.	.	70
		Avg. Section Size	.	11.7	.	.	.	.	.	.	.	.	11.7
		Credit Hrs.	.	210	.	.	.	.	.	.	.	.	210
			Contact Hrs.	.	3,360	.	.	.	.	.	.	.	3,360
	2006	Combined Sections	.	6	6
		Enrollments	.	91	91
		Avg. Section Size	.	15.2	15.2
		Credit Hrs.	.	273	273
			Contact Hrs.	.	4,368	4,368
	2007	Combined Sections	.	7	7
		Enrollments	.	98	98
		Avg. Section Size	.	14.0	14.0
		Credit Hrs.	.	294	294
			Contact Hrs.	.	4,704	4,704
	2008	Combined Sections	.	6	6
		Enrollments	.	87	87
		Avg. Section Size	.	14.5	14.5
		Credit Hrs.	.	261	261
			Contact Hrs.	.	4,176	4,176
2009	Combined Sections	.	6	.	.	.	.	.	.	.	.	.	6
	Enrollments	.	74	.	.	.	.	.	.	.	.	.	74
	Avg. Section Size	.	12.3	.	.	.	.	.	.	.	.	.	12.3
	Credit Hrs.	.	222	.	.	.	.	.	.	.	.	.	222
		Contact Hrs.	.	3,552	.	.	.	.	.	.	.	.	3,552
Military Science	2005	Combined Sections	.	.	.	.	.	.	.	.	.	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	11	11
		Avg. Section Size	.	.	.	.	.	.	.	.	.	1.8	1.8
		Credit Hrs.	.	.	.	.	.	.	.	.	.	22	22
			Contact Hrs.	.	.	.	.	.	.	.	528	528	
	2006	Combined Sections	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	10	10
		Avg. Section Size	.	.	.	.	.	.	.	.	.	1.7	1.7
		Credit Hrs.	.	.	.	.	.	.	.	.	.	20	20
			Contact Hrs.	.	.	.	.	.	.	.	480	480	
	2007	Combined Sections	5	5
		Enrollments	.	.	.	.	.	.	.	.	.	26	26
		Avg. Section Size	.	.	.	.	.	.	.	.	.	5.2	5.2
		Credit Hrs.	.	.	.	.	.	.	.	.	.	52	52
			Contact Hrs.	.	.	.	.	.	.	.	1,248	1,248	
	2008	Combined Sections	5	5
		Enrollments	.	.	.	.	.	.	.	.	.	16	16
		Avg. Section Size	.	.	.	.	.	.	.	.	.	3.2	3.2
		Credit Hrs.	.	.	.	.	.	.	.	.	.	32	32
			Contact Hrs.	.	.	.	.	.	.	.	768	768	
2009	Combined Sections	.	.	.	.	.	.	.	.	.	.	6	6
	Enrollments	.	.	.	.	.	.	.	.	.	12	12	
	Avg. Section Size	.	.	.	.	.	.	.	.	.	2.0	2.0	
	Credit Hrs.	.	.	.	.	.	.	.	.	.	24	24	
		Contact Hrs.	.	.	.	.	.	.	.	576	576		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Music	2005	Combined Sections	.	.	111	.	6	.	.	.	.	.	117
		Enrollments	.	.	1,270	.	107	.	.	.	.	.	1,377
		Avg. Section Size	.	.	11.4	.	17.8	.	.	.	.	.	11.8
		Credit Hrs.	.	.	2,736	.	187	.	.	.	.	.	2,923
		Contact Hrs.	.	.	53,544	.	5,136	.	.	.	.	.	58,680
	2006	Combined Sections	.	.	112	.	7	.	.	.	1	.	.	120
		Enrollments	.	.	1,293	.	131	.	.	.	1	.	.	1,425
		Avg. Section Size	.	.	11.5	.	18.7	.	.	20.0	1.0	.	.	11.9
		Credit Hrs.	.	.	2,823	.	257	.	.	.	3	.	.	3,083
		Contact Hrs.	.	.	55,696	.	6,288	.	.	.	48	.	.	62,032
	2007	Combined Sections	.	.	113	.	8	.	.	1	.	1	.	123
		Enrollments	.	.	1,419	.	156	.	.	20	.	29	.	1,624
		Avg. Section Size	.	.	12.6	.	19.5	.	.	20.0	.	29.0	.	13.2
		Credit Hrs.	.	.	3,017	.	332	.	.	60	.	87	.	3,496
		Contact Hrs.	.	.	61,248	.	7,488	.	.	960	.	1,392	.	71,088
	2008	Combined Sections	.	.	116	.	8	.	.	3	.	2	.	129
		Enrollments	.	.	1,474	.	156	.	.	72	.	48	.	1,750
		Avg. Section Size	.	.	12.7	.	19.5	.	.	24.0	.	24.0	.	13.6
		Credit Hrs.	.	.	3,144	.	336	.	.	216	.	144	.	3,840
		Contact Hrs.	.	.	63,864	.	7,488	.	.	3,456	.	2,304	.	77,112
2009	Combined Sections	.	.	119	.	8	.	.	4	.	6	.	137	
	Enrollments	.	.	1,508	.	161	.	.	91	.	137	.	1,897	
	Avg. Section Size	.	.	12.7	.	20.1	.	.	22.8	.	22.8	.	13.8	
	Credit Hrs.	.	.	3,194	.	347	.	.	273	.	411	.	4,225	
	Contact Hrs.	.	.	65,776	.	7,728	.	.	4,368	.	6,576	.	84,448	
Nursing	2005	Combined Sections	8	145	.	.	.	.	.	66	4	.	223
		Enrollments	46	1,400	.	.	.	.	.	804	19	.	2,269
		Avg. Section Size	5.8	9.7	.	.	.	.	.	12.2	4.8	.	10.2
		Credit Hrs.	46	3,710	.	.	.	.	.	2,300	40	.	6,096
		Contact Hrs.	2,944	137,920	.	.	.	.	.	71,072	2,464	.	214,400
	2006	Combined Sections	8	138	63	5	.	214
		Enrollments	105	1,703	.	.	.	.	.	906	34	.	2,748
		Avg. Section Size	13.1	12.3	.	.	.	.	.	14.4	6.8	.	12.8
		Credit Hrs.	105	4,101	.	.	.	.	.	2,397	94	.	6,697
		Contact Hrs.	6,720	149,024	.	.	.	.	.	77,072	4,336	.	237,152
	2007	Combined Sections	8	134	70	7	.	219
		Enrollments	111	1,881	.	.	.	.	.	1,089	55	.	3,136
		Avg. Section Size	13.9	14.0	.	.	.	.	.	15.6	7.9	.	14.3
		Credit Hrs.	111	4,727	.	.	.	.	.	2,588	190	.	7,616
		Contact Hrs.	7,104	167,728	.	.	.	.	.	87,728	6,560	.	269,120
	2008	Combined Sections	8	150	117	6	.	281
		Enrollments	127	2,047	.	.	.	.	.	1,691	28	.	3,893
		Avg. Section Size	15.9	13.6	.	.	.	.	.	14.5	4.7	.	13.9
		Credit Hrs.	127	4,962	.	.	.	.	.	4,099	111	.	9,299
		Contact Hrs.	8,128	177,920	.	.	.	.	.	138,880	3,664	.	328,592
2009	Combined Sections	8	152	.	.	.	.	.	.	78	8	87	333
	Enrollments	127	2,083	.	.	.	.	.	1,086	76	1,103	4,475	
	Avg. Section Size	15.9	13.7	.	.	.	.	.	13.9	9.5	12.7	13.4	
	Credit Hrs.	127	4,969	.	.	.	.	.	2,573	231	2,622	10,522	
	Contact Hrs.	8,128	175,680	.	.	.	.	.	90,832	8,336	89,600	372,576	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Occupational Therapy Assistant	2005	Combined Sections	.	12	.	.	.	6	18	
		Enrollments	.	60	.	.	.	36	.	.	.	.	96	
		Avg. Section Size	.	5.0	.	.	.	6.0	.	.	.	.	5.3	
		Credit Hrs.	.	147	.	.	.	111	.	.	.	.	258	
		Contact Hrs.	.	6,096	.	.	.	3,744	.	.	.	.	9,840	
	2006	Combined Sections	.	25	.	.	.	.	.	.	.	.	.	25
		Enrollments	.	158.0	.	.	.	.	.	.	.	.	.	158.0
		Avg. Section Size	.	6.3	.	.	.	.	.	.	.	.	.	6.3
		Credit Hrs.	.	425	.	.	.	.	.	.	.	.	.	425
		Contact Hrs.	.	15,360	.	.	.	.	.	.	.	.	.	15,360
	2007	Combined Sections	.	18	.	.	.	.	.	.	.	.	.	18
		Enrollments	.	150	.	.	.	.	.	.	.	.	.	150
		Avg. Section Size	.	8.3	.	.	.	.	.	.	.	.	.	8.3
		Credit Hrs.	.	377	.	.	.	.	.	.	.	.	.	377
		Contact Hrs.	.	16,592	.	.	.	.	.	.	.	.	.	16,592
	2008	Combined Sections	.	24	.	.	.	.	.	.	1	.	.	25
		Enrollments	.	139	.	.	.	.	.	.	5	.	.	144
		Avg. Section Size	.	5.8	.	.	.	.	.	.	5.0	.	.	5.8
		Credit Hrs.	.	359	.	.	.	.	.	.	15	.	.	374
		Contact Hrs.	.	13,184	.	.	.	.	.	.	240	.	.	13,424
2009	Combined Sections	.	26	.	.	.	.	.	.	1	.	.	27	
	Enrollments	.	252	.	.	.	.	.	.	9	.	.	261	
	Avg. Section Size	.	9.7	.	.	.	.	.	.	9.0	.	.	9.7	
	Credit Hrs.	.	660	.	.	.	.	.	.	27	.	.	687	
	Contact Hrs.	.	24,128	.	.	.	.	.	.	432	.	.	24,560	
Office Administration	2005	Combined Sections	.	41	.	.	.	.	.	5	.	.	46	
		Enrollments	.	587	.	.	.	.	.	55	.	.	642	
		Avg. Section Size	.	14.3	.	.	.	.	.	11.0	.	.	14.0	
		Credit Hrs.	.	1,586	.	.	.	.	.	97	.	.	1,683	
		Contact Hrs.	.	35,920	.	.	.	.	.	3,040	.	.	38,960	
	2006	Combined Sections	.	42	.	.	.	.	.	.	5	.	.	47
		Enrollments	.	765	.	.	.	.	.	51	.	.	.	816
		Avg. Section Size	.	18.2	.	.	.	.	.	10.2	.	.	.	17.4
		Credit Hrs.	.	1,930	.	.	.	.	.	110	.	.	.	2,040
		Contact Hrs.	.	45,440	.	.	.	.	.	2,752	.	.	.	48,192
	2007	Combined Sections	.	46	.	.	.	.	.	5	6	.	.	57
		Enrollments	.	778	.	.	.	.	.	44	65	.	.	887
		Avg. Section Size	.	16.9	.	.	.	.	.	8.8	10.8	.	.	15.6
		Credit Hrs.	.	1,930	.	.	.	.	.	101	146	.	.	2,177
		Contact Hrs.	.	46,256	.	.	.	.	.	2,592	3,488	.	.	52,336
	2008	Combined Sections	.	43	.	.	.	.	.	7	6	.	.	56
		Enrollments	.	751	.	.	.	.	.	68	80	.	.	899
		Avg. Section Size	.	17.5	.	.	.	.	.	9.7	13.3	.	.	16.1
		Credit Hrs.	.	1,873	.	.	.	.	.	174	192	.	.	2,239
		Contact Hrs.	.	45,072	.	.	.	.	.	4,480	4,304	.	.	53,856
2009	Combined Sections	.	60	.	.	.	.	.	8	6	.	.	74	
	Enrollments	.	891	.	.	.	.	.	75	69	.	.	1,035	
	Avg. Section Size	.	14.9	.	.	.	.	.	9.4	11.5	.	.	14.0	
	Credit Hrs.	.	2,179	.	.	.	.	.	206	167	.	.	2,552	
	Contact Hrs.	.	52,240	.	.	.	.	.	4,976	3,936	.	.	61,152	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Personal Fitness Trainer	2005	Combined Sections	5	.	.	.	1	6	
		Enrollments	.	.	.	.	61	.	.	.	.	4	65	
		Avg. Section Size	.	.	.	.	12.2	.	.	.	.	4.0	10.8	
		Credit Hrs.	.	.	.	.	205	.	.	.	.	16	221	
		Contact Hrs.	.	.	.	.	3,984	.	.	.	.	384	4,368	
	2006	Combined Sections	.	1	.	.	.	.	6	.	.	.	.	7
		Enrollments	.	4	.	.	.	.	56	.	.	.	.	60
		Avg. Section Size	.	4.0	.	.	.	.	9.3	.	.	.	.	8.6
		Credit Hrs.	.	12	.	.	.	.	186	.	.	.	.	198
		Contact Hrs.	.	1,344	.	.	.	.	3,648	.	.	.	.	4,992
	2007	Combined Sections	.	1	.	.	.	.	8	.	.	.	.	9
		Enrollments	.	4	.	.	.	.	79	.	.	.	.	83
		Avg. Section Size	.	4.0	.	.	.	.	9.9	.	.	.	.	9.2
		Credit Hrs.	.	8	.	.	.	.	255	.	.	.	.	263
		Contact Hrs.	.	896	.	.	.	.	4,784	.	.	.	.	5,680
	2008	Combined Sections	.	1	.	.	.	.	6	.	.	.	.	7
		Enrollments	.	5	.	.	.	.	70	.	.	.	.	75
		Avg. Section Size	.	5.0	.	.	.	.	11.7	.	.	.	.	10.7
		Credit Hrs.	.	10	.	.	.	.	231	.	.	.	.	241
		Contact Hrs.	.	1,120	.	.	.	.	4,496	.	.	.	.	5,616
2009	Combined Sections	.	1	.	.	.	.	6	.	.	.	.	7	
	Enrollments	.	5	.	.	.	.	53	.	.	.	.	58	
	Avg. Section Size	.	5.0	.	.	.	.	8.8	.	.	.	.	8.3	
	Credit Hrs.	.	10	.	.	.	.	179	.	.	.	.	189	
	Contact Hrs.	.	1,120	.	.	.	.	3,600	.	.	.	.	4,720	
Pharmacy Technology	2005	Combined Sections	.	10	.	.	.	.	.	12	.	5	27	
		Enrollments	.	96	.	.	.	.	.	105	.	54	255	
		Avg. Section Size	.	9.6	.	.	.	.	.	8.8	.	10.8	9.4	
		Credit Hrs.	.	296	.	.	.	.	.	342	.	161	799	
		Contact Hrs.	.	10,704	.	.	.	.	.	7,184	.	5,632	23,520	
	2006	Combined Sections	.	15	.	.	.	.	.	.	11	.	.	26
		Enrollments	.	182	.	.	.	.	.	.	69	.	.	251
		Avg. Section Size	.	12.1	.	.	.	.	.	6.3	.	.	.	9.7
		Credit Hrs.	.	572	.	.	.	.	.	205	.	.	.	777
		Contact Hrs.	.	17,296	.	.	.	.	.	4,128	.	.	.	21,424
	2007	Combined Sections	.	16	.	.	.	.	.	.	10	.	.	26
		Enrollments	.	172	.	.	.	.	.	.	92	.	.	264
		Avg. Section Size	.	10.8	.	.	.	.	.	9.2	.	.	.	10.2
		Credit Hrs.	.	539	.	.	.	.	.	264	.	.	.	803
		Contact Hrs.	.	16,464	.	.	.	.	.	5,376	.	.	.	21,840
	2008	Combined Sections	.	16	.	.	.	.	.	.	14	.	.	30
		Enrollments	.	158	.	.	.	.	.	.	99	.	.	257
		Avg. Section Size	.	9.9	.	.	.	.	.	7.1	.	.	.	8.6
		Credit Hrs.	.	489	.	.	.	.	.	304	.	.	.	793
		Contact Hrs.	.	14,640	.	.	.	.	.	6,384	.	.	.	21,024
2009	Combined Sections	.	19	.	.	.	.	.	.	13	.	.	32	
	Enrollments	.	208	.	.	.	.	.	.	124	.	.	332	
	Avg. Section Size	.	10.9	.	.	.	.	.	9.5	.	.	.	10.4	
	Credit Hrs.	.	592	.	.	.	.	.	375	.	.	.	967	
	Contact Hrs.	.	18,208	.	.	.	.	.	7,312	.	.	.	25,520	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Office of Institutional Effectiveness and Accountability

Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Philosophy	2005	Combined Sections	6	1	30	13	29	24	.	13	5	2	123
		Enrollments	182	20	939	439	906	796	.	487	112	41	3,922
		Avg. Section Size	30.3	20.0	31.3	33.8	31.2	33.2	.	37.5	22.4	20.5	31.9
		Credit Hrs.	546	60	2,817	1,317	2,718	2,388	.	1,461	336	123	11,766
	2006	Combined Sections	6	1	32	15	29	24	.	18	12	.	137
	Enrollments	192	24	1,003	484	940	801	.	533	326	.	4,303	
	Avg. Section Size	32.0	24.0	31.3	32.3	32.4	33.4	.	29.6	27.2	.	31.4	
	Credit Hrs.	576	72	3,009	1,452	2,820	2,403	.	1,599	978	.	12,909	
	Contact Hrs.	9,216	1,152	48,144	23,232	45,120	38,448	.	25,584	15,648	.	206,544	
	2007	Combined Sections	6	3	33	15	29	24	5	21	15	1	152
	Enrollments	201	57	1,024	506	955	784	157	583	392	14	4,673	
	Avg. Section Size	33.5	19.0	31.0	33.7	32.9	32.7	31.4	27.8	26.1	14.0	30.7	
	Credit Hrs.	603	171	3,072	1,518	2,865	2,352	471	1,749	1,176	42	14,019	
	Contact Hrs.	9,648	2,736	49,152	24,288	45,840	37,632	7,536	27,984	18,816	672	224,304	
	2008	Combined Sections	7	7	33	15	29	24	6	24	15	.	160
	Enrollments	225	167	965	510	910	751	172	630	392	.	4,722	
	Avg. Section Size	32.1	23.9	29.2	34.0	31.4	31.3	28.7	26.3	26.1	.	29.5	
	Credit Hrs.	675	501	2,895	1,530	2,730	2,253	516	1,890	1,176	.	14,166	
	Contact Hrs.	10,800	8,016	46,320	24,480	43,680	36,048	8,256	30,240	18,816	.	226,656	
	2009	Combined Sections	7	8	35	14	32	25	8	25	21	.	175
Enrollments	238	209	938	479	1,001	827	260	643	576	.	5,171		
Avg. Section Size	34.0	26.1	26.8	34.2	31.3	33.1	32.5	25.7	27.4	.	29.5		
Credit Hrs.	714	627	2,814	1,437	3,003	2,481	780	1,929	1,728	.	15,513		
Contact Hrs.	11,424	10,032	45,024	22,992	48,048	39,696	12,480	30,864	27,648	.	248,208		
Photography	2005	Combined Sections	.	.	53	25	15	93
		Enrollments	.	.	572	275	164	1,011
		Avg. Section Size	.	.	10.8	11.0	10.9	10.9
		Credit Hrs.	.	.	2,012	825	600	3,437
	Contact Hrs.	.	.	71,280	26,400	.	.	.	.	.	17,344	115,024
	2006	Combined Sections	.	.	49	27	14	90
	Enrollments	.	.	497	301	.	.	.	.	.	132	930
	Avg. Section Size	.	.	10.1	11.1	.	.	.	.	.	9.4	10.3
	Credit Hrs.	.	.	1,813	903	.	.	.	.	.	462	3,178
	Contact Hrs.	.	.	61,568	29,056	.	.	.	.	.	14,032	104,656
	2007	Combined Sections	.	.	58	25	16	99
	Enrollments	.	.	607	243	.	.	.	.	.	161	1,011
	Avg. Section Size	.	.	10.5	9.7	.	.	.	.	.	10.1	10.2
	Credit Hrs.	.	.	2,215	729	.	.	.	.	.	577	3,521
	Contact Hrs.	.	.	74,784	23,648	.	.	.	.	.	16,048	114,480
	2008	Combined Sections	.	.	91	12	103
	Enrollments	.	.	944	.	.	.	.	.	.	128	1,072
	Avg. Section Size	.	.	10.4	.	.	.	.	.	.	10.7	10.4
	Credit Hrs.	.	.	2,950	.	.	.	.	.	.	384	3,334
	Contact Hrs.	.	.	112,512	.	.	.	.	.	.	18,048	130,560
2009	Combined Sections	.	.	98	.	.	.	.	.	.	12	110
Enrollments	.	.	1,007	.	.	.	.	.	.	125	1,132	
Avg. Section Size	.	.	10.3	.	.	.	.	.	.	10.4	10.3	
Credit Hrs.	.	.	3,125	.	.	.	.	.	.	375	3,500	
Contact Hrs.	.	.	121,552	.	.	.	.	.	.	17,456	139,008	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Physical Therapist Assistant	2005	Combined Sections	.	20	.	.	.	8	28	
		Enrollments	.	176	.	.	.	78	.	.	.	.	254	
		Avg. Section Size	.	8.8	.	.	.	9.8	.	.	.	.	9.1	
		Credit Hrs.	.	521	.	.	.	297	.	.	.	.	818	
		Contact Hrs.	.	19,024	.	.	.	11,424	.	.	.	.	30,448	
	2006	Combined Sections	.	28	.	.	.	.	.	.	.	.	.	28
		Enrollments	.	236	.	.	.	.	.	.	.	.	.	236
		Avg. Section Size	.	8.4	.	.	.	.	.	.	.	.	.	8.4
		Credit Hrs.	.	741	.	.	.	.	.	.	.	.	.	741
		Contact Hrs.	.	28,912	.	.	.	.	.	.	.	.	.	28,912
	2007	Combined Sections	.	26	.	.	.	.	.	.	2	.	.	28
		Enrollments	.	238	.	.	.	.	.	.	19	.	.	257
		Avg. Section Size	.	9.2	.	.	.	.	.	.	9.5	.	.	9.2
		Credit Hrs.	.	767	.	.	.	.	.	.	57	.	.	824
		Contact Hrs.	.	29,984	.	.	.	.	.	.	912	.	.	30,896
	2008	Combined Sections	.	26	.	.	.	.	.	.	2	.	.	28
		Enrollments	.	266	.	.	.	.	.	.	20	.	.	286
		Avg. Section Size	.	10.2	.	.	.	.	.	.	10.0	.	.	10.2
		Credit Hrs.	.	841	.	.	.	.	.	.	60	.	.	901
		Contact Hrs.	.	34,272	.	.	.	.	.	.	960	.	.	35,232
2009	Combined Sections	.	28	.	.	.	.	.	.	2	.	.	30	
	Enrollments	.	279	.	.	.	.	.	.	16	.	.	295	
	Avg. Section Size	.	10.0	.	.	.	.	.	.	8.0	.	.	9.8	
	Credit Hrs.	.	913	.	.	.	.	.	.	48	.	.	961	
	Contact Hrs.	.	35,664	.	.	.	.	.	.	768	.	.	36,432	
Physics	2005	Combined Sections	.	.	35	.	62	12	.	.	.	.	109	
		Enrollments	.	.	734	.	1,311	246	.	.	.	.	2,291	
		Avg. Section Size	.	.	21.0	.	21.1	20.5	.	.	.	.	21.0	
		Credit Hrs.	.	.	2,912	.	5,244	984	.	.	.	.	9,140	
		Contact Hrs.	.	.	69,312	.	125,856	23,616	.	.	.	.	218,784	
	2006	Combined Sections	.	.	33	.	65	12	.	.	.	.	.	110
		Enrollments	.	.	719	.	1,352	239	.	.	.	.	.	2,310
		Avg. Section Size	.	.	21.8	.	20.8	19.9	.	.	.	.	.	21.0
		Credit Hrs.	.	.	2,854	.	5,390	956	.	.	.	.	.	9,200
		Contact Hrs.	.	.	67,968	.	128,928	22,944	.	.	.	.	.	219,840
	2007	Combined Sections	11	.	31	.	63	13	.	.	.	.	.	118
		Enrollments	216	.	658	.	1,339	256	.	.	.	.	.	2,469
		Avg. Section Size	19.6	.	21.2	.	21.3	19.7	.	.	.	.	.	20.9
		Credit Hrs.	864	.	2,619	.	5,338	1,024	.	.	.	.	.	9,845
		Contact Hrs.	20,736	.	62,544	.	127,680	24,576	.	.	.	.	.	235,536
	2008	Combined Sections	18	.	32	.	59	14	.	.	.	.	.	123
		Enrollments	340	.	666	.	1,224	294	.	.	.	.	.	2,524
		Avg. Section Size	18.9	.	20.8	.	20.7	21.0	.	.	.	.	.	20.5
		Credit Hrs.	1,360	.	2,649	.	4,885	1,176	.	.	.	.	.	10,070
		Contact Hrs.	32,640	.	63,216	.	116,976	28,224	.	.	.	.	.	241,056
2009	Combined Sections	23	.	32	.	59	16	.	.	.	.	.	130	
	Enrollments	477	.	675	.	1,267	351	.	.	.	.	.	2,770	
	Avg. Section Size	20.7	.	21.1	.	21.5	21.9	.	.	.	.	.	21.3	
	Credit Hrs.	1,908	.	2,682	.	5,054	1,404	.	.	.	.	.	11,048	
	Contact Hrs.	45,792	.	63,936	.	120,960	33,696	.	.	.	.	.	264,384	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Psychology	2005	Combined Sections	21	7	54	22	50	33	.	29	14	7	237	
		Enrollments	712	161	1,648	749	1,487	1,043	.	1,236	311	102	7,449	
		Avg. Section Size	33.9	23.0	30.5	34.0	29.7	31.6	.	42.6	22.2	14.6	31.4	
		Credit Hrs.	2,136	483	4,944	2,247	4,461	3,129	.	3,708	933	306	22,347	
			Contact Hrs.	34,176	7,728	79,104	35,952	71,376	50,064	.	59,664	14,928	4,896	357,888
	2006	Combined Sections	23	10	53	24	51	38	.	36	21	5	261	
		Enrollments	749	277	1,574	782	1,430	1,162	.	1,369	456	66	7,865	
		Avg. Section Size	32.6	27.7	29.7	32.6	28.0	30.6	.	38.0	21.7	13.2	30.1	
		Credit Hrs.	2,247	831	4,722	2,346	4,290	3,486	.	4,107	1,368	198	23,595	
			Contact Hrs.	35,952	13,296	75,552	37,536	68,640	55,776	.	65,712	21,888	3,168	377,520
	2007	Combined Sections	26	16	55	23	50	38	18	39	17	6	288	
		Enrollments	845	429	1,602	689	1,326	1,137	499	1,441	327	87	8,382	
		Avg. Section Size	32.5	26.8	29.1	30.0	26.5	29.9	27.7	36.9	19.2	14.5	29.1	
		Credit Hrs.	2,535	1,287	4,806	2,067	3,978	3,411	1,497	4,323	981	261	25,146	
			Contact Hrs.	40,560	20,592	76,896	33,072	63,648	54,576	23,952	69,168	15,696	4,176	402,336
	2008	Combined Sections	31	16	58	24	52	36	18	36	21	7	299	
		Enrollments	1,044	434	1,552	727	1,320	1,036	525	1,443	486	92	8,659	
		Avg. Section Size	33.7	27.1	26.8	30.3	25.4	28.8	29.2	40.1	23.1	13.1	29.0	
		Credit Hrs.	3,132	1,302	4,656	2,181	3,960	3,108	1,575	4,329	1,458	276	25,977	
			Contact Hrs.	50,112	20,832	74,496	34,896	63,360	49,728	25,200	69,264	23,328	4,416	415,632
2009	Combined Sections	33	16	59	25	61	39	18	38	28	8	325		
	Enrollments	1,108	449	1,644	767	1,713	1,209	587	1,560	703	169	9,909		
	Avg. Section Size	33.6	28.1	27.9	30.7	28.1	31.0	32.6	41.1	25.1	21.1	30.5		
	Credit Hrs.	3,324	1,347	4,932	2,301	5,139	3,627	1,761	4,680	2,109	507	29,727		
		Contact Hrs.	53,184	21,552	78,912	36,816	82,224	58,032	28,176	75,072	33,744	8,112	475,824	
Quality Assurance	2005	Combined Sections	.	.	1	.	.	.	.	.	.	.	1
		Enrollments	.	.	5	.	.	.	.	.	.	.	5
		Avg. Section Size	.	.	5.0	.	.	.	.	.	.	.	5.0
		Credit Hrs.	.	.	20	.	.	.	.	.	.	.	20
			Contact Hrs.	.	.	320	.	.	.	.	.	.	320
	2006	Combined Sections
		Enrollments
		Avg. Section Size
		Credit Hrs.
			Contact Hrs.
	2007	Combined Sections
		Enrollments
		Avg. Section Size
		Credit Hrs.
			Contact Hrs.
	2008	Combined Sections
		Enrollments
		Avg. Section Size
		Credit Hrs.
			Contact Hrs.
2009	Combined Sections	
	Enrollments	
	Avg. Section Size	
	Credit Hrs.	
		Contact Hrs.	

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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Radio-TV-Film	2005	Combined Sections	.	2	41	.	5	48	
		Enrollments	.	26	503	.	114	.	.	.	.	.	643
		Avg. Section Size	.	13.0	12.3	.	22.8	.	.	.	.	.	13.4
		Credit Hrs.	.	78	1,509	.	342	.	.	.	.	.	1,929
		Contact Hrs.	.	1,408	34,432	.	6,880	.	.	.	.	.	42,720
	2006	Combined Sections	.	13	32	.	3	48
		Enrollments	.	220	361	.	64	645
		Avg. Section Size	.	16.9	11.3	.	21.3	13.4
		Credit Hrs.	.	660	1,083	.	192	1,935
		Contact Hrs.	.	12,640	24,352	.	4,000	40,992
	2007	Combined Sections	.	15	32	1	3	51
		Enrollments	.	255	308	34	65	662
		Avg. Section Size	.	17.0	9.6	34.0	21.7	13.0
		Credit Hrs.	.	765	924	102	195	1,986
		Contact Hrs.	.	14,768	21,232	1,632	4,048	41,680
	2008	Combined Sections	.	15	33	.	3	51
		Enrollments	.	257	295	.	63	615
		Avg. Section Size	.	17.1	8.9	.	21.0	12.1
		Credit Hrs.	.	771	885	.	189	1,845
		Contact Hrs.	.	14,480	20,576	.	3,984	39,040
2009	Combined Sections	.	19	35	.	5	.	.	.	.	.	.	59
	Enrollments	.	329	350	.	90	.	.	.	.	.	.	769
	Avg. Section Size	.	17.3	10.0	.	18.0	.	.	.	.	.	.	13.0
	Credit Hrs.	.	987	1,050	.	270	.	.	.	.	.	.	2,307
	Contact Hrs.	.	19,696	25,184	.	5,632	.	.	.	.	.	.	50,512
Real Estate	2005	Combined Sections	12	.	.	.	1	2	.	30	.	26	71	
		Enrollments	115	.	.	.	19	37	.	598	.	183	952	
		Avg. Section Size	9.6	.	.	.	19.0	18.5	.	19.9	.	7.0	13.4	
		Credit Hrs.	230	.	.	.	57	148	.	1,984	.	406	2,825	
		Contact Hrs.	3,680	.	.	.	912	2,368	.	31,744	.	6,496	45,200	
	2006	Combined Sections	11	.	.	.	1	2	.	36	.	29	79	
		Enrollments	90	.	.	.	26	47	.	773	.	256	1,192	
		Avg. Section Size	8.2	.	.	.	26.0	23.5	.	21.5	.	8.8	15.1	
		Credit Hrs.	180	.	.	.	88	188	.	2,583	.	560	3,599	
		Contact Hrs.	2,880	.	.	.	1,408	3,008	.	41,328	.	8,960	57,584	
	2007	Combined Sections	14	2	1	2	3	4	5	35	.	28	94	
		Enrollments	121	42	21	14	40	83	41	791	.	303	1,456	
		Avg. Section Size	8.6	21.0	21.0	7.0	13.3	20.8	8.2	22.6	.	10.8	15.5	
		Credit Hrs.	300	141	63	42	124	303	120	2,599	.	685	4,377	
		Contact Hrs.	4,800	2,256	1,008	672	1,984	4,848	1,920	41,584	.	10,960	70,032	
	2008	Combined Sections	8	2	7	.	1	3	1	32	.	22	76	
		Enrollments	57	18	74	11	28	86	18	671	.	157	1,120	
		Avg. Section Size	7.1	9.0	10.6	.	28.0	28.7	18.0	21.0	.	7.1	14.7	
		Credit Hrs.	159	60	245	33	84	312	54	2,204	.	383	3,534	
		Contact Hrs.	2,544	960	3,920	528	1,344	4,992	864	35,264	.	6,128	56,544	
2009	Combined Sections	11	.	2	.	1	2	1	50	.	9	76		
	Enrollments	92	.	28	.	16	42	19	551	.	84	832		
	Avg. Section Size	8.4	.	14.0	.	16.0	21.0	19.0	11.0	.	9.3	10.9		
	Credit Hrs.	205	.	84	.	48	168	57	1,782	.	217	2,561		
	Contact Hrs.	3,280	.	1,344	.	768	2,688	912	28,512	.	3,472	40,976		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Religion	2005	Combined Sections	.	.	2	.	2	2	.	4	.	.	10
		Enrollments	.	.	61	.	64	57	.	106	.	.	288
		Avg. Section Size	.	.	30.5	.	32.0	28.5	.	26.5	.	.	28.8
		Credit Hrs.	.	.	183	.	192	171	.	318	.	.	864
		Contact Hrs.	.	.	2,928	.	3,072	2,736	.	5,088	.	.	13,824
	2006	Combined Sections	.	.	2	.	2	2	.	4	.	.	7
		Enrollments	.	.	65	.	44	63	.	100	.	.	272
		Avg. Section Size	.	.	32.5	.	22.0	31.5	.	25.0	.	.	27.2
		Credit Hrs.	.	.	195	.	132	189	.	300	.	.	816
		Contact Hrs.	.	.	3,120	.	2,112	3,024	.	4,800	.	.	13,056
	2007	Combined Sections	.	.	2	.	1	.	.	4	.	.	7
		Enrollments	.	.	62	.	34	.	.	103	.	.	199
		Avg. Section Size	.	.	31.0	.	34.0	.	.	25.8	.	.	28.4
		Credit Hrs.	.	.	186	.	102	.	.	309	.	.	597
		Contact Hrs.	.	.	2,976	.	1,632	.	.	4,944	.	.	9,552
	2008	Combined Sections	.	.	2	.	.	1	.	4	.	.	7
		Enrollments	.	.	58	.	.	15	.	102	.	.	175
		Avg. Section Size	.	.	29.0	.	.	15.0	.	25.5	.	.	25.0
		Credit Hrs.	.	.	174	.	.	45	.	306	.	.	525
		Contact Hrs.	.	.	2,784	.	.	720	.	4,896	.	.	8,400
2009	Combined Sections	.	.	2	.	3	1	.	4	.	.	10	
	Enrollments	.	.	50	.	78	12	.	106	.	.	246	
	Avg. Section Size	.	.	25.0	.	26.0	12.0	.	26.5	.	.	24.6	
	Credit Hrs.	.	.	150	.	234	36	.	318	.	.	738	
	Contact Hrs.	.	.	2,400	.	3,744	576	.	5,088	.	.	11,808	
Russian	2005	Combined Sections	.	.	.	.	2	.	.	.	.	.	2
		Enrollments	.	.	.	.	30	.	.	.	.	.	30
		Avg. Section Size	.	.	.	.	15.0	.	.	.	.	.	15.0
		Credit Hrs.	.	.	.	.	150	.	.	.	.	.	150
		Contact Hrs.	.	.	.	.	2,400	.	.	.	.	.	2,400
	2006	Combined Sections	.	.	.	.	2	.	.	.	.	.	2
		Enrollments	.	.	.	.	30	.	.	.	.	.	30
		Avg. Section Size	.	.	.	.	15.0	.	.	.	.	.	15.0
		Credit Hrs.	.	.	.	.	150	.	.	.	.	.	150
		Contact Hrs.	.	.	.	.	2,400	.	.	.	.	.	2,400
	2007	Combined Sections	.	.	.	.	3	.	.	.	.	.	3
		Enrollments	.	.	.	.	47	.	.	.	.	.	47
		Avg. Section Size	.	.	.	.	15.7	.	.	.	.	.	15.7
		Credit Hrs.	.	.	.	.	235	.	.	.	.	.	235
		Contact Hrs.	.	.	.	.	3,760	.	.	.	.	.	3,760
	2008	Combined Sections	.	.	.	.	6	.	.	.	.	.	6
		Enrollments	.	.	.	.	77	.	.	.	.	.	77
		Avg. Section Size	.	.	.	.	12.8	.	.	.	.	.	12.8
		Credit Hrs.	.	.	.	.	351	.	.	.	.	.	351
		Contact Hrs.	.	.	.	.	5,616	.	.	.	.	.	5,616
2009	Combined Sections	.	.	.	.	6	.	.	.	.	.	6	
	Enrollments	74	74	
	Avg. Section Size	12.3	12.3	
	Credit Hrs.	344	344	
	Contact Hrs.	5,504	5,504	

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Budget Planning Data for FY 2011
5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Sociology	2005	Combined Sections	8	4	21	8	24	16	.	20	2	2	105
		Enrollments	260	83	660	267	627	489	.	736	22	28	3,172
		Avg. Section Size	32.5	20.8	31.4	33.4	26.1	30.6	.	36.8	11.0	14.0	30.2
		Credit Hrs.	780	249	1,980	801	1,881	1,467	.	2,208	66	84	9,516
		Contact Hrs.	12,480	3,984	31,680	12,816	30,096	23,472	.	35,424	1,056	1,344	152,352
	2006	Combined Sections	9	4	21	10	24	20	.	25	3	2	118
		Enrollments	302	90	611	248	649	532	.	857	53	28	3,370
		Avg. Section Size	33.6	22.5	29.1	24.8	27.0	26.6	.	34.3	17.7	14.0	28.6
		Credit Hrs.	906	270	1,833	744	1,947	1,596	.	2,571	159	84	10,110
		Contact Hrs.	14,496	4,320	29,328	11,904	31,152	25,536	.	41,136	2,544	1,344	161,760
	2007	Combined Sections	10	4	19	6	22	19	9	25	3	2	119
		Enrollments	301	99	578	157	586	484	167	936	75	21	3,404
		Avg. Section Size	30.1	24.8	30.4	26.2	26.6	25.5	18.6	37.4	25.0	10.5	28.6
		Credit Hrs.	903	297	1,734	471	1,758	1,452	501	2,808	225	63	10,212
		Contact Hrs.	14,448	4,752	27,744	7,536	28,128	23,232	8,016	44,928	3,600	1,008	163,392
	2008	Combined Sections	12	6	23	7	19	17	11	24	4	4	127
		Enrollments	376	112	593	189	522	452	238	970	77	72	3,601
		Avg. Section Size	31.3	18.7	25.8	27.0	27.5	26.6	21.6	40.4	19.3	18.0	28.4
		Credit Hrs.	1,128	336	1,779	567	1,566	1,356	714	2,910	231	216	10,803
		Contact Hrs.	18,048	5,376	28,464	9,072	25,056	21,696	11,424	46,560	3,696	3,456	172,848
2009	Combined Sections	12	5	25	6	21	17	10	27	5	7	135	
	Enrollments	404	96	705	195	596	482	297	1,135	106	151	4,167	
	Avg. Section Size	33.7	19.2	28.2	32.5	28.4	28.4	29.7	42.0	21.2	21.6	30.9	
	Credit Hrs.	1,212	288	2,115	585	1,788	1,446	891	3,405	318	453	12,501	
	Contact Hrs.	19,392	4,608	33,840	9,360	28,608	23,136	14,256	54,528	5,088	7,248	200,064	
Spanish	2005	Combined Sections	19	8	62	24	83	58	.	5	7	1	267
		Enrollments	492	176	1,434	572	2,030	1,394	.	102	108	3	6,311
		Avg. Section Size	25.9	22.0	23.1	23.8	24.5	24.0	.	20.4	15.4	3.0	23.6
		Credit Hrs.	2,422	658	6,384	2,734	8,554	6,396	.	510	540	15	28,213
		Contact Hrs.	38,752	10,528	102,736	43,744	137,152	102,336	.	8,160	8,640	240	452,288
	2006	Combined Sections	19	7	64	23	84	56	.	7	11	1	272
		Enrollments	478	159	1,485	545	2,007	1,317	.	146	173	0	6,310
		Avg. Section Size	25.2	22.7	23.2	23.7	23.9	23.5	.	20.9	15.7	0.0	23.2
		Credit Hrs.	2,348	665	6,653	2,615	8,413	6,107	.	730	831	0	28,362
		Contact Hrs.	37,568	10,640	106,928	41,840	135,072	97,712	.	11,680	13,296	0	454,736
	2007	Combined Sections	22	7	62	19	80	51	18	9	12	.	280
		Enrollments	507	134	1,348	430	1,927	1,157	418	185	187	.	6,293
		Avg. Section Size	23.0	19.1	21.7	22.6	24.1	22.7	23.2	20.6	15.6	.	22.5
		Credit Hrs.	2,515	542	6,044	2,122	8,089	5,385	1,766	925	901	.	28,289
		Contact Hrs.	40,240	8,672	97,248	33,952	129,968	86,160	28,256	14,800	14,416	.	453,712
	2008	Combined Sections	23	8	63	18	82	50	18	11	9	4	286
		Enrollments	490	157	1,419	389	1,830	1,071	405	200	147	64	6,172
		Avg. Section Size	21.3	19.6	22.5	21.6	22.3	21.4	22.5	18.2	16.3	16.0	21.6
		Credit Hrs.	2,402	653	6,409	1,909	7,724	5,011	1,767	996	735	320	27,926
		Contact Hrs.	38,432	10,448	102,896	30,544	123,856	80,176	28,272	15,936	11,760	5,120	447,440
2009	Combined Sections	28	8	58	20	78	50	20	12	12	3	289	
	Enrollments	587	171	1,322	408	1,845	1,177	431	264	222	15	6,442	
	Avg. Section Size	21.0	21.4	22.8	20.4	23.7	23.5	21.6	22.0	18.5	5.0	22.3	
	Credit Hrs.	2,829	713	6,098	2,040	7,771	5,481	1,835	1,320	1,072	75	29,234	
	Contact Hrs.	45,264	11,408	97,648	32,640	124,608	87,696	29,360	21,120	17,152	1,200	468,096	

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL
Speech	2005	Combined Sections	25	13	48	26	37	32	.	29	17	.	227
		Enrollments	644	279	1,209	630	899	806	.	755	345	.	5,567
		Avg. Section Size	25.8	21.5	25.2	24.2	24.3	25.2	.	26.0	20.3	.	24.5
		Credit Hrs.	1,932	837	3,627	1,890	2,697	2,418	.	2,265	1,035	.	16,701
		Contact Hrs.	30,912	13,392	58,032	30,240	43,152	38,688	.	36,240	16,560	.	267,216
	2006	Combined Sections	25	15	54	25	38	33	.	37	25	7	259
		Enrollments	644	357	1,318	654	899	822	.	939	531	119	6,283
		Avg. Section Size	25.8	23.8	24.4	26.2	23.7	24.9	.	25.4	21.2	17.0	24.3
		Credit Hrs.	1,932	1,071	3,954	1,962	2,697	2,466	.	2,817	1,593	357	18,849
		Contact Hrs.	30,912	17,136	63,264	31,392	43,152	39,456	.	45,072	25,488	5,712	301,584
	2007	Combined Sections	26	16	56	26	37	34	14	47	24	6	286
		Enrollments	685	339	1,338	627	881	827	363	1,139	538	161	6,898
		Avg. Section Size	26.3	21.2	23.9	24.1	23.8	24.3	25.9	24.2	22.4	26.8	24.1
		Credit Hrs.	2,055	1,017	4,014	1,881	2,643	2,481	1,089	3,417	1,614	483	20,694
		Contact Hrs.	32,880	16,272	64,224	30,096	42,288	39,696	17,424	54,672	25,824	7,728	331,104
	2008	Combined Sections	30	15	52	27	34	37	14	44	30	9	292
		Enrollments	784	330	1,282	629	806	878	345	1,076	693	206	7,029
		Avg. Section Size	26.1	22.0	24.7	23.3	23.7	23.7	24.6	24.5	23.1	22.9	24.1
		Credit Hrs.	2,352	990	3,846	1,887	2,418	2,634	1,035	3,228	2,079	618	21,087
		Contact Hrs.	37,632	15,840	61,536	30,192	38,688	42,144	16,560	51,648	33,264	9,888	337,392
2009	Combined Sections	35	14	55	26	36	31	21	45	37	16	316	
	Enrollments	926	311	1,392	637	896	818	538	1,132	904	349	7,903	
	Avg. Section Size	26.5	22.2	25.3	24.5	24.9	26.4	25.6	25.2	24.4	21.8	25.0	
	Credit Hrs.	2,778	933	4,176	1,911	2,688	2,454	1,614	3,396	2,712	1,047	23,709	
	Contact Hrs.	44,448	14,928	66,816	30,576	43,008	39,264	25,824	54,336	43,392	16,752	379,344	
Study Skills	2005	Combined Sections	.	3	.	1	2	4	.	.	.	.	10
		Enrollments	.	36	.	10	27	49	.	.	.	.	122
		Avg. Section Size	.	12.0	.	10.0	13.5	12.3	.	.	.	.	12.2
		Credit Hrs.	.	50	.	30	27	147	.	.	.	.	254
		Contact Hrs.	.	800	.	480	432	2,352	.	.	.	.	4,064
	2006	Combined Sections	.	3	2	1	2	5	.	.	.	.	13
		Enrollments	.	32	24	11	21	50	.	.	.	.	138
		Avg. Section Size	.	10.7	12.0	11.0	10.5	10.0	.	.	.	.	10.6
		Credit Hrs.	.	50	24	33	21	150	.	.	.	.	278
		Contact Hrs.	.	800	384	528	336	2,400	.	.	.	.	4,448
	2007	Combined Sections	.	2	2	.	1	2	1	.	.	.	8
		Enrollments	.	18	20	.	14	38	8	.	.	.	98
		Avg. Section Size	.	9.0	10.0	.	14.0	19.0	8.0	.	.	.	12.3
		Credit Hrs.	.	18	32	.	14	114	24	.	.	.	202
		Contact Hrs.	.	288	512	.	224	1,824	384	.	.	.	3,232
	2008	Combined Sections	.	.	2	1	.	3	.	.	1	.	7
		Enrollments	.	.	19	4	.	49	.	.	9	.	81
		Avg. Section Size	.	.	9.5	4.0	.	16.3	.	.	9.0	.	11.6
		Credit Hrs.	.	.	44	12	.	147	.	.	18	.	221
		Contact Hrs.	.	.	704	192	.	2,352	.	.	288	.	3,536
2009	Combined Sections	.	.	2	1	.	4	1	.	.	.	8	
	Enrollments	.	.	31	13	.	73	6	.	.	.	123	
	Avg. Section Size	.	.	15.5	13.0	.	18.3	6.0	.	.	.	15.4	
	Credit Hrs.	.	.	62	39	.	219	12	.	.	.	332	
	Contact Hrs.	.	.	992	624	.	3,504	192	.	.	.	5,312	

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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Surgical Technology	2005	Combined Sections	.	30	30	
		Enrollments	.	283	283
		Avg. Section Size	.	9.4	9.4
		Credit Hrs.	.	1,091	1,091
		Contact Hrs.	.	37,616	37,616
	2006	Combined Sections	.	28	28
		Enrollments	.	260	260
		Avg. Section Size	.	9.3	9.3
		Credit Hrs.	.	1,006	1,006
		Contact Hrs.	.	34,784	34,784
	2007	Combined Sections	.	29	29
		Enrollments	.	249	249
		Avg. Section Size	.	8.6	8.6
		Credit Hrs.	.	963	963
		Contact Hrs.	.	34,000	34,000
	2008	Combined Sections	.	28	28
		Enrollments	.	217	217
		Avg. Section Size	.	7.8	7.8
		Credit Hrs.	.	849	849
		Contact Hrs.	.	30,576	30,576
2009	Combined Sections	.	28	.	.	.	.	.	.	.	.	.	28
	Enrollments	.	232	.	.	.	.	.	.	.	.	.	232
	Avg. Section Size	.	8.3	.	.	.	.	.	.	.	.	.	8.3
	Credit Hrs.	.	912	.	.	.	.	.	.	.	.	.	912
	Contact Hrs.	.	33,008	.	.	.	.	.	.	.	.	.	33,008
Technical Communications	2005	Combined Sections	2	.	19	.	.	.	.	9	.	.	30
		Enrollments	17	.	157	.	.	.	.	117	.	.	291
		Avg. Section Size	8.5	.	8.3	.	.	.	.	13.0	.	.	9.7
		Credit Hrs.	51	.	484	.	.	.	.	351	.	.	886
		Contact Hrs.	816	.	7,744	.	.	.	.	5,616	.	.	14,176
	2006	Combined Sections	2	.	23	.	2	.	.	15	.	.	42	
		Enrollments	14	.	199	.	8	.	.	151	.	.	372	
		Avg. Section Size	7.0	.	8.7	.	4.0	.	.	10.1	.	.	8.9	
		Credit Hrs.	42	.	609	.	24	.	.	474	.	.	1,149	
		Contact Hrs.	672	.	9,744	.	384	.	.	7,584	.	.	18,384	
	2007	Combined Sections	1	1	22	.	0	.	.	16	1	.	41	
		Enrollments	11	1	177	.	4	.	.	181	2	.	376	
		Avg. Section Size	11.0	1.0	8.0	.	.	.	.	11.3	2.0	.	9.2
		Credit Hrs.	33	3	535	.	12	.	.	579	8	.	1,170	
		Contact Hrs.	528	48	8,848	.	192	.	.	9,264	128	.	19,008	
	2008	Combined Sections	2	.	16	.	2	.	.	24	.	.	44	
		Enrollments	18	.	139	.	15	.	.	229	.	.	401	
		Avg. Section Size	9.0	.	8.7	.	7.5	.	.	9.5	.	.	9.1	
		Credit Hrs.	54	.	419	.	45	.	.	700	.	.	1,218	
		Contact Hrs.	864	.	6,992	.	720	.	.	11,200	.	.	19,776	
2009	Combined Sections	1	.	21	.	2	.	.	29	.	.	53		
	Enrollments	8	.	171	.	11	.	.	270	.	.	460		
	Avg. Section Size	8.0	.	8.1	.	5.5	.	.	9.3	.	.	8.7		
	Credit Hrs.	24	.	513	.	33	.	.	843	.	.	1,413		
	Contact Hrs.	384	.	8,208	.	528	.	.	13,488	.	.	22,608		

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Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Travel & Tourism	2005	Combined Sections	.	3	3	
		Enrollments	.	32	32
		Avg. Section Size	.	10.7	10.7
		Credit Hrs.	.	96	96
			Contact Hrs.	.	1,984	1,984
	2006	Combined Sections	.	4	4
		Enrollments	.	39	39
		Avg. Section Size	.	9.8	9.8
		Credit Hrs.	.	117	117
			Contact Hrs.	.	2,216	2,216
	2007	Combined Sections	.	4	4
		Enrollments	.	53	53
		Avg. Section Size	.	13.3	13.3
		Credit Hrs.	.	159	159
			Contact Hrs.	.	2,952	2,952
	2008	Combined Sections	.	4	1	.	.	5
		Enrollments	.	33	17	.	.	50
		Avg. Section Size	.	8.3	17.0	.	.	10.0
		Credit Hrs.	.	99	51	.	.	150
			Contact Hrs.	.	1,824	816	.	.	2,640
2009	Combined Sections	.	2	.	.	.	.	.	.	2	.	.	4
	Enrollments	.	17	.	.	.	.	.	.	28	.	.	45
	Avg. Section Size	.	8.5	.	.	.	.	.	.	14.0	.	.	11.3
	Credit Hrs.	.	51	.	.	.	.	.	.	84	.	.	135
		Contact Hrs.	.	1,008	.	.	.	.	.	1,344	.	.	2,352
Visual Communication Design	2005	Combined Sections	.	5	169	9	.	.	.	16	.	.	199	
		Enrollments	.	45	1,908	98	.	.	.	175	.	.	2,226	
		Avg. Section Size	.	9.0	11.3	10.9	.	.	.	10.9	.	.	11.2	
		Credit Hrs.	.	180	7,175	392	.	.	.	700	.	.	8,447	
			Contact Hrs.	.	4,320	180,736	9,408	.	.	16,800	.	.	211,264	
	2006	Combined Sections	.	4	164	8	.	.	.	18	.	.	194	
		Enrollments	.	39	1,852	79	.	.	.	193	.	.	2,163	
		Avg. Section Size	.	9.8	11.3	9.9	.	.	.	10.7	.	.	11.1	
		Credit Hrs.	.	156	6,931	316	.	.	.	772	.	.	8,175	
			Contact Hrs.	.	3,744	172,864	7,584	.	.	18,528	.	.	202,720	
	2007	Combined Sections	.	.	131	.	.	.	55	24	.	.	210	
		Enrollments	.	.	1,438	.	.	.	573	316	.	.	2,327	
		Avg. Section Size	.	.	11.0	.	.	.	10.4	13.2	.	.	11.1	
		Credit Hrs.	.	.	5,431	.	.	.	2,129	1,199	.	.	8,759	
			Contact Hrs.	.	.	134,048	.	.	55,040	27,216	.	.	216,304	
	2008	Combined Sections	.	.	131	.	.	.	61	30	.	.	222	
		Enrollments	.	.	1,495	.	.	.	637	395	.	.	2,527	
		Avg. Section Size	.	.	11.4	.	.	.	10.4	13.2	.	.	11.4	
		Credit Hrs.	.	.	5,603	.	.	.	2,387	1,515	.	.	9,505	
			Contact Hrs.	.	.	139,616	.	.	60,576	34,800	.	.	234,992	
	2009	Combined Sections	.	.	170	.	.	.	67	33	.	.	270	
		Enrollments	.	.	1,858	.	.	.	701	458	.	.	3,017	
		Avg. Section Size	.	.	10.9	.	.	.	10.5	13.9	.	.	11.2	
		Credit Hrs.	.	.	6,958	.	.	.	2,622	1,770	.	.	11,350	
		Contact Hrs.	.	.	171,808	.	.	67,616	40,992	.	.	280,416		

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology

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5. Combined Sections, Enrollments, Credit and Contact Hours
by Department and Location for 5-Year Period FY2005-FY2009

Department	FY		CYP	EVC	NRG	PIN	RGC	RVS	SAC	DIL	CEN	SIT	TOTAL	
Vocational Nursing	2005	Combined Sections	.	51	.	.	.	.	.	23	5	.	79
		Enrollments	.	534	.	.	.	.	.	412	34	.	980
		Avg. Section Size	.	10.5	.	.	.	.	.	17.9	6.8	.	12.4
		Credit Hrs.	.	1,658	.	.	.	.	.	1,315	85	.	3,058
		Contact Hrs.	.	64,656	.	.	.	.	.	25,440	5,440	.	95,536
	2006	Combined Sections	.	63	10	2	.	75
		Enrollments	.	687	.	.	.	.	.	209	12	.	908
		Avg. Section Size	.	10.9	.	.	.	.	.	20.9	6.0	.	12.1
		Credit Hrs.	.	2,320	.	.	.	.	.	601	48	.	2,969
		Contact Hrs.	.	82,752	.	.	.	.	.	9,616	3,072	.	95,440
	2007	Combined Sections	.	65	4	14	.	83
		Enrollments	.	772	.	.	.	.	.	78	108	.	958
		Avg. Section Size	.	11.9	.	.	.	.	.	19.5	7.7	.	11.5
		Credit Hrs.	.	2,509	.	.	.	.	.	186	388	.	3,083
		Contact Hrs.	.	82,160	.	.	.	.	.	2,976	11,920	.	97,056
	2008	Combined Sections	.	65	4	9	.	78
		Enrollments	.	805	.	.	.	.	.	67	86	.	958
		Avg. Section Size	.	12.4	.	.	.	.	.	16.8	9.6	.	12.3
		Credit Hrs.	.	2,643	.	.	.	.	.	195	270	.	3,108
		Contact Hrs.	.	86,896	.	.	.	.	.	3,120	8,288	.	98,304
2009	Combined Sections	.	67	.	.	.	.	.	.	4	6	.	77
	Enrollments	.	781	.	.	.	.	.	84	35	.	900	
	Avg. Section Size	.	11.7	.	.	.	.	.	21.0	5.8	.	11.7	
	Credit Hrs.	.	2,535	.	.	.	.	.	220	110	.	2,865	
	Contact Hrs.	.	83,392	.	.	.	.	.	3,520	3,872	.	90,784	
Welding	2005	Combined Sections	.	.	.	.	.	70	.	.	.	.	70
		Enrollments	.	.	.	.	732	.	.	.	.	.	732
		Avg. Section Size	.	.	.	.	10.5	.	.	.	.	.	10.5
		Credit Hrs.	.	.	.	.	2,928	.	.	.	.	.	2,928
		Contact Hrs.	.	.	.	.	70,272	.	.	.	.	.	70,272
	2006	Combined Sections	73	.	.	.	1	.	74	.
		Enrollments	778	.	.	.	13	.	791	.
		Avg. Section Size	10.7	.	.	.	13.0	.	10.7	.
		Credit Hrs.	3,112	.	.	.	52	.	3,164	.
		Contact Hrs.	74,688	.	.	.	1,248	.	75,936	.
	2007	Combined Sections	74	74
		Enrollments	759	759
		Avg. Section Size	10.3	10.3
		Credit Hrs.	3,036	3,036
		Contact Hrs.	72,864	72,864
	2008	Combined Sections	72	72
		Enrollments	730	730
		Avg. Section Size	10.1	10.1
		Credit Hrs.	2,920	2,920
		Contact Hrs.	70,080	70,080
2009	Combined Sections	.	.	.	.	.	.	95	.	.	.	.	95
	Enrollments	.	.	.	.	.	.	790	.	.	.	.	790
	Avg. Section Size	.	.	.	.	.	.	8.3	.	.	.	.	8.3
	Credit Hrs.	.	.	.	.	.	.	3,160	.	.	.	.	3,160
	Contact Hrs.	.	.	.	.	.	.	75,968	.	.	.	.	75,968

Source: ACC computer system (Full-Term data as of 3.4.2010)
Avg. Section Size = All Enrollments/Combined Sections
Refer to page v for methodology