



Budget Planning Data For FY 2012

Support Data For Planning and Budgeting

Office of Institutional Effectiveness & Accountability

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Office of Institutional Effectiveness and Accountability



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Notes to Budget Planning Data – FY 2012

Methodology

- Each fiscal year includes the academic terms for Fall, Spring, and Summer. Fiscal year (FY) 2010, for example, includes the Fall 2009, Spring 2010, and Summer 2010 terms.
- Only active sections for each fiscal year were included in this analysis.
- The number of sections for FY 2009 was determined by summing the number of “primary sections” in the ACC computer system. For instance, PSYC-2319 (primary section of Social Psychology) and SOCI-2326 (non-primary section of Social Psychology) was counted as one section in this report. Therefore, section counts were labeled as “Combined Sections.”
- When counting faculty, enrollments, credit hours, and contact hours, data were based on the corresponding values from the uncombined sections. For example, if 20 students were enrolled in PSYC-2319 and 15 students were enrolled in SOCI-2326, the overall enrollment was reported as 35 students.
- Enrollment counts are duplicated. Thus, if a student was registered for a Government section and a Spanish section in Spring 2010, the student was counted once for each section. Furthermore, if another student took two different Nursing courses in the same term, the student was counted once for each section.

Faculty Status Definition

- The determination of faculty status was made on a fiscal year basis. If a member of the faculty had a full-time assignment any time during the fiscal year, the faculty member was considered “Full-time” for the entire year. (Full-time faculty also included Adult Education Instructors.)
- If a member of the faculty had a part-time assignment any time during the fiscal year, and had no full-time assignment, the faculty member was considered “Adjunct” for the entire year.
- Only if the faculty member had no full- or part-time assignment during the fiscal year was the member assigned to the “Other” category. Sections for which no identifiable faculty could be established were included in the “Other” category.

- The table below details the faculty status designation used for the FY 2012 Budget Planning Data.

Position Status in ACC computer system	Faculty Status Budget Planning Data
Adult Education Instructor	Full-Time
Full-time Faculty	Full-Time
Adjunct Faculty	Adjunct
Administrator	Other
Classified	Other
Counselor	Other
Grant Professional	Other
Hourly Instructor	Other
Librarians	Other
Professional/Technical	Other
Retirees	Other
Stipend/Bi-weekly	Other

ACC Campus Location Definition

Campuses: Seven campuses include Cypress Creek (CYP), Eastview (EVC), Northridge (NRG), Pinnacle (PIN), Rio Grande (RGC), Riverside (RVS), and South Austin Campus (SAC).

Centers (CEN): Locations other than campuses that are staffed, have regular posted hours, and offer credit courses on a regular basis (every term). Extension centers include Bastrop, Fredericksburg, Georgetown, Hays, Leander, Lockhart, Round Rock Higher Education Center, San Marcos Center, and San Marcos Day Classes.

Distance Learning Instruction (DIL): Courses delivered to individuals and groups by synchronous and asynchronous methods. This definition overrides all other campus definitions. In other words, if it is a distance learning course taught at a main campus (such as an interactive video class) or at an extension center, it is counted as distance learning course. Delivery methods in distance learning courses include instructional television, (ITV), web-based courses (PCM), print-based courses (PRN), directed studies (DIR), and Hybrid courses (HYD).

Site-based Instruction (SIT): Includes various credit and non-credit classes and training to businesses, government entities, high schools, correctional institutions, and community groups.

Budget Planning Data for FY 2012
1. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type

Faculty Type		
Full-Time	Unduplicated Faculty	627
	Primary Sections	5,466
	Enrollments	116,201
	Avg. Section Size	21.3
	Credit Hrs.	349,914
	Contact Hrs.	6,925,746
Adjunct	Unduplicated Faculty	1,541
	Primary Sections	6,127
	Enrollments	137,256
	Avg. Section Size	22.4
	Credit Hrs.	413,304
	Contact Hrs.	7,689,224
Other	Unduplicated Faculty	168
	Primary Sections	783
	Enrollments	15,456
	Avg. Section Size	19.7
	Credit Hrs.	43,903
	Contact Hrs.	846,872
Total	Unduplicated Faculty	2,336
	Primary Sections	12,376
	Enrollments	268,913
	Avg. Section Size	21.7
	Credit Hrs.	807,121
	Contact Hrs.	15,461,842

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Budget Planning Data for FY 2012
2. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Location

Location	Faculty Type		
Cypress Creek	Full-Time	Unduplicated Faculty	47
		Primary Sections	461
		Enrollments	10,320
		Avg. Section Size	22.4
		Credit Hrs.	30,646
		Contact Hrs.	590,592
	Adjunct	Unduplicated Faculty	148
		Primary Sections	567
		Enrollments	14,041
		Avg. Section Size	24.8
		Credit Hrs.	41,819
		Contact Hrs.	782,016
	Other	Unduplicated Faculty	13
		Primary Sections	64
		Enrollments	1,371
		Avg. Section Size	21.4
		Credit Hrs.	4,141
		Contact Hrs.	76,656
	Total	Unduplicated Faculty	208
		Primary Sections	1,092
		Enrollments	25,732
Avg. Section Size		23.6	
Credit Hrs.		76,606	
Contact Hrs.		1,449,264	
Eastview	Full-Time	Unduplicated Faculty	115
		Primary Sections	720
		Enrollments	10,417
		Avg. Section Size	14.5
		Credit Hrs.	29,148
		Contact Hrs.	839,506
	Adjunct	Unduplicated Faculty	119
		Primary Sections	405
		Enrollments	7,425
		Avg. Section Size	18.3
		Credit Hrs.	21,809
		Contact Hrs.	447,992
	Other	Unduplicated Faculty	19
		Primary Sections	57
		Enrollments	923
		Avg. Section Size	16.2
		Credit Hrs.	2,662
		Contact Hrs.	59,464
	Total	Unduplicated Faculty	253
		Primary Sections	1,182
		Enrollments	18,765
Avg. Section Size		15.9	
Credit Hrs.		53,619	
Contact Hrs.		1,346,962	

Budget Planning Data for FY 2012
2. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Location

Location	Faculty Type		
Northridge	Full-Time	Unduplicated Faculty	92
		Primary Sections	932
		Enrollments	17,736
		Avg. Section Size	19.0
		Credit Hrs.	54,314
		Contact Hrs.	1,093,872
	Adjunct	Unduplicated Faculty	360
		Primary Sections	1,412
		Enrollments	29,556
		Avg. Section Size	20.9
		Credit Hrs.	87,939
		Contact Hrs.	1,706,880
	Other	Unduplicated Faculty	38
		Primary Sections	186
		Enrollments	3,271
		Avg. Section Size	17.6
		Credit Hrs.	9,134
		Contact Hrs.	182,328
	Total	Unduplicated Faculty	490
		Primary Sections	2,530
		Enrollments	50,563
Avg. Section Size		20.0	
Credit Hrs.		151,387	
Contact Hrs.		2,983,080	
Pinnacle	Full-Time	Unduplicated Faculty	28
		Primary Sections	261
		Enrollments	5,965
		Avg. Section Size	22.9
		Credit Hrs.	17,408
		Contact Hrs.	319,776
	Adjunct	Unduplicated Faculty	89
		Primary Sections	374
		Enrollments	9,462
		Avg. Section Size	25.3
		Credit Hrs.	29,400
		Contact Hrs.	527,840
	Other	Unduplicated Faculty	11
		Primary Sections	42
		Enrollments	1,069
		Avg. Section Size	25.5
		Credit Hrs.	3,006
		Contact Hrs.	53,744
	Total	Unduplicated Faculty	128
		Primary Sections	677
		Enrollments	16,496
Avg. Section Size		24.4	
Credit Hrs.		49,814	
Contact Hrs.		901,360	

Budget Planning Data for FY 2012
2. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Location

Location	Faculty Type		
Rio Grande	Full-Time	Unduplicated Faculty	90
		Primary Sections	761
		Enrollments	16,290
		Avg. Section Size	21.4
		Credit Hrs.	50,183
		Contact Hrs.	960,072
	Adjunct	Unduplicated Faculty	235
		Primary Sections	969
		Enrollments	22,756
		Avg. Section Size	23.5
		Credit Hrs.	70,328
		Contact Hrs.	1,290,672
	Other	Unduplicated Faculty	24
		Primary Sections	150
		Enrollments	3,159
		Avg. Section Size	21.1
		Credit Hrs.	9,212
		Contact Hrs.	176,208
	Total	Unduplicated Faculty	349
		Primary Sections	1,880
		Enrollments	42,205
Avg. Section Size		22.4	
Credit Hrs.		129,723	
Contact Hrs.		2,426,952	
Riverside	Full-Time	Unduplicated Faculty	95
		Primary Sections	852
		Enrollments	16,522
		Avg. Section Size	19.4
		Credit Hrs.	51,778
		Contact Hrs.	1,032,832
	Adjunct	Unduplicated Faculty	181
		Primary Sections	721
		Enrollments	16,178
		Avg. Section Size	22.4
		Credit Hrs.	48,482
		Contact Hrs.	922,880
	Other	Unduplicated Faculty	21
		Primary Sections	104
		Enrollments	2,031
		Avg. Section Size	19.5
		Credit Hrs.	5,396
		Contact Hrs.	110,992
	Total	Unduplicated Faculty	297
		Primary Sections	1,677
		Enrollments	34,731
Avg. Section Size		20.7	
Credit Hrs.		105,656	
Contact Hrs.		2,066,704	

Budget Planning Data for FY 2012
2. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Location

Location	Faculty Type		
South Austin	Full-Time	Unduplicated Faculty	22
		Primary Sections	247
		Enrollments	5,330
		Avg. Section Size	21.6
		Credit Hrs.	16,213
		Contact Hrs.	307,048
	Adjunct	Unduplicated Faculty	84
		Primary Sections	367
		Enrollments	8,370
		Avg. Section Size	22.8
		Credit Hrs.	25,493
		Contact Hrs.	462,944
	Other	Unduplicated Faculty	21
		Primary Sections	90
		Enrollments	1,403
		Avg. Section Size	15.6
		Credit Hrs.	3,683
		Contact Hrs.	76,872
	Total	Unduplicated Faculty	127
		Primary Sections	704
		Enrollments	15,103
Avg. Section Size		21.5	
Credit Hrs.		45,389	
Contact Hrs.		846,864	
Distance Learning	Full-Time	Unduplicated Faculty	104
		Primary Sections	988
		Enrollments	29,603
		Avg. Section Size	30.0
		Credit Hrs.	88,525
		Contact Hrs.	1,521,168
	Adjunct	Unduplicated Faculty	85
		Primary Sections	355
		Enrollments	7,912
		Avg. Section Size	22.3
		Credit Hrs.	23,570
		Contact Hrs.	406,616
	Other	Unduplicated Faculty	13
		Primary Sections	51
		Enrollments	1,376
		Avg. Section Size	27.0
		Credit Hrs.	4,166
		Contact Hrs.	69,664
	Total	Unduplicated Faculty	202
		Primary Sections	1,394
		Enrollments	38,891
Avg. Section Size		27.9	
Credit Hrs.		116,261	
Contact Hrs.		1,997,448	

Budget Planning Data for FY 2012
2. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Location

Location	Faculty Type		
Centers	Full-Time	Unduplicated Faculty	10
		Primary Sections	61
		Enrollments	880
		Avg. Section Size	14.4
		Credit Hrs.	2,810
		Contact Hrs.	60,800
	Adjunct	Unduplicated Faculty	73
		Primary Sections	323
		Enrollments	7,618
		Avg. Section Size	23.6
		Credit Hrs.	22,913
		Contact Hrs.	378,936
	Other	Unduplicated Faculty	3
		Primary Sections	15
		Enrollments	369
		Avg. Section Size	24.6
		Credit Hrs.	1,107
		Contact Hrs.	17,712
	Total	Unduplicated Faculty	86
		Primary Sections	399
		Enrollments	8,867
Avg. Section Size		22.2	
Credit Hrs.		26,830	
Contact Hrs.		457,448	
Site-Based	Full-Time	Unduplicated Faculty	24
		Primary Sections	183
		Enrollments	3,138
		Avg. Section Size	17.1
		Credit Hrs.	8,889
		Contact Hrs.	200,080
	Adjunct	Unduplicated Faculty	167
		Primary Sections	634
		Enrollments	13,938
		Avg. Section Size	22.0
		Credit Hrs.	41,551
		Contact Hrs.	762,448
	Other	Unduplicated Faculty	5
		Primary Sections	24
		Enrollments	484
		Avg. Section Size	20.2
		Credit Hrs.	1,396
		Contact Hrs.	23,232
	Total	Unduplicated Faculty	196
		Primary Sections	841
		Enrollments	17,560
Avg. Section Size		20.9	
Credit Hrs.		51,836	
Contact Hrs.		985,760	

Budget Planning Data for FY 2012
2. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Location

Location	Faculty Type		
Total	Full-Time	Unduplicated Faculty	627
		Primary Sections	5,466
		Enrollments	116,201
		Avg. Section Size	21.3
		Credit Hrs.	349,914
		Contact Hrs.	6,925,746
	Adjunct	Unduplicated Faculty	1,541
		Primary Sections	6,127
		Enrollments	137,256
		Avg. Section Size	22.4
		Credit Hrs.	413,304
		Contact Hrs.	7,689,224
	Other	Unduplicated Faculty	168
		Primary Sections	783
		Enrollments	15,456
		Avg. Section Size	19.7
		Credit Hrs.	43,903
		Contact Hrs.	846,872
	Total	Unduplicated Faculty	2,336
		Primary Sections	12,376
		Enrollments	268,913
Avg. Section Size		21.7	
Credit Hrs.		807,121	
Contact Hrs.		15,461,842	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Accounting	Full-Time	Unduplicated Faculty	10
		Primary Sections	125
		Enrollments	2,768
		Avg. Section Size	22.1
		Credit Hrs.	8,428
		Contact Hrs.	166,224
	Adjunct	Unduplicated Faculty	26
		Primary Sections	77
		Enrollments	1,511
		Avg. Section Size	19.6
		Credit Hrs.	4,618
		Contact Hrs.	98,064
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	36
		Primary Sections	202
		Enrollments	4,279
Avg. Section Size		21.2	
Credit Hrs.		13,046	
Contact Hrs.		264,288	
Air Force Science	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Adjunct	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Other	Unduplicated Faculty	1
		Primary Sections	6
		Enrollments	19
		Avg. Section Size	3.2
		Credit Hrs.	38
		Contact Hrs.	912
Total	Unduplicated Faculty	1	
	Primary Sections	6	
	Enrollments	19	
	Avg. Section Size	3.2	
	Credit Hrs.	38	
	Contact Hrs.	912	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Allied Health Science	Full-Time	Unduplicated Faculty	10
		Primary Sections	65
		Enrollments	1,741
		Avg. Section Size	26.8
		Credit Hrs.	4,292
		Contact Hrs.	68,672
	Adjunct	Unduplicated Faculty	15
		Primary Sections	48
		Enrollments	1,094
		Avg. Section Size	22.8
		Credit Hrs.	2,551
		Contact Hrs.	40,816
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	25
		Primary Sections	113
		Enrollments	2,835
Avg. Section Size		25.1	
Credit Hrs.		6,843	
Contact Hrs.		109,488	
Anthropology	Full-Time	Unduplicated Faculty	2
		Primary Sections	20
		Enrollments	747
		Avg. Section Size	37.4
		Credit Hrs.	2,241
		Contact Hrs.	35,856
	Adjunct	Unduplicated Faculty	12
		Primary Sections	52
		Enrollments	1,662
		Avg. Section Size	32.0
		Credit Hrs.	4,986
		Contact Hrs.	81,696
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	14
		Primary Sections	72
		Enrollments	2,409
Avg. Section Size		33.5	
Credit Hrs.		7,227	
Contact Hrs.		117,552	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Arabic	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Adjunct	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	101
		Avg. Section Size	20.2
		Credit Hrs.	443
		Contact Hrs.	7,088
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	101
Avg. Section Size		20.2	
Credit Hrs.		443	
Contact Hrs.		7,088	
Architectural and Engineering Computer Aided Design	Full-Time	Unduplicated Faculty	4
		Primary Sections	33
		Enrollments	437
		Avg. Section Size	13.2
		Credit Hrs.	1,748
		Contact Hrs.	41,952
	Adjunct	Unduplicated Faculty	24
		Primary Sections	68
		Enrollments	773
		Avg. Section Size	11.4
		Credit Hrs.	3,092
		Contact Hrs.	74,208
	Other	Unduplicated Faculty	2
		Primary Sections	11
		Enrollments	109
		Avg. Section Size	9.9
		Credit Hrs.	436
		Contact Hrs.	10,464
	Total	Unduplicated Faculty	30
		Primary Sections	112
		Enrollments	1,319
Avg. Section Size		11.8	
Credit Hrs.		5,276	
Contact Hrs.		126,624	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Art	Full-Time	Unduplicated Faculty	8
		Primary Sections	69
		Enrollments	1,238
		Avg. Section Size	17.9
		Credit Hrs.	3,714
		Contact Hrs.	80,112
	Adjunct	Unduplicated Faculty	46
		Primary Sections	196
		Enrollments	3,590
		Avg. Section Size	18.3
		Credit Hrs.	10,770
		Contact Hrs.	238,640
	Other	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	95
		Avg. Section Size	19.0
		Credit Hrs.	285
		Contact Hrs.	6,000
	Total	Unduplicated Faculty	55
		Primary Sections	270
		Enrollments	4,923
Avg. Section Size		18.2	
Credit Hrs.		14,769	
Contact Hrs.		324,752	
Astronomy	Full-Time	Unduplicated Faculty	2
		Primary Sections	10
		Enrollments	250
		Avg. Section Size	25.0
		Credit Hrs.	843
		Contact Hrs.	16,464
	Adjunct	Unduplicated Faculty	7
		Primary Sections	19
		Enrollments	509
		Avg. Section Size	26.8
		Credit Hrs.	1,569
		Contact Hrs.	26,448
	Other	Unduplicated Faculty	1
		Primary Sections	4
		Enrollments	103
		Avg. Section Size	25.8
		Credit Hrs.	309
		Contact Hrs.	4,944
	Total	Unduplicated Faculty	10
		Primary Sections	33
		Enrollments	862
Avg. Section Size		26.1	
Credit Hrs.		2,721	
Contact Hrs.		47,856	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Auto Body Collision & Refinishing	Full-Time	Unduplicated Faculty	1
		Primary Sections	11
		Enrollments	95
		Avg. Section Size	8.6
		Credit Hrs.	328
		Contact Hrs.	8,528
	Adjunct	Unduplicated Faculty	2
		Primary Sections	13
		Enrollments	118
		Avg. Section Size	9.1
		Credit Hrs.	405
		Contact Hrs.	10,784
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	3
		Primary Sections	24
		Enrollments	213
Avg. Section Size		8.9	
Credit Hrs.		733	
Contact Hrs.		19,312	
Automotive Technology & Outdoor Powered Equipment	Full-Time	Unduplicated Faculty	10
		Primary Sections	87
		Enrollments	972
		Avg. Section Size	11.2
		Credit Hrs.	3,888
		Contact Hrs.	97,472
	Adjunct	Unduplicated Faculty	8
		Primary Sections	32
		Enrollments	336
		Avg. Section Size	10.5
		Credit Hrs.	1,344
		Contact Hrs.	35,072
	Other	Unduplicated Faculty	1
		Primary Sections	2
		Enrollments	23
		Avg. Section Size	11.5
		Credit Hrs.	92
		Contact Hrs.	2,208
	Total	Unduplicated Faculty	19
		Primary Sections	121
		Enrollments	1,331
Avg. Section Size		11.0	
Credit Hrs.		5,324	
Contact Hrs.		134,752	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Biology	Full-Time	Unduplicated Faculty	37
		Primary Sections	388
		Enrollments	9,329
		Avg. Section Size	24.0
		Credit Hrs.	27,169
		Contact Hrs.	591,296
		Adjunct	Unduplicated Faculty	50
	Primary Sections	222	
	Enrollments	5,104	
	Avg. Section Size	23.0	
	Credit Hrs.	16,597	
	Contact Hrs.	370,240	
	Other	Unduplicated Faculty	.
	Primary Sections	.	
	Enrollments	.	
	Avg. Section Size	.	
	Credit Hrs.	.	
	Contact Hrs.	.	
	Total	Unduplicated Faculty	87
	Primary Sections	610	
	Enrollments	14,433	
Avg. Section Size	23.7		
Credit Hrs.	43,766		
Contact Hrs.	961,536		
Biotechnology	Full-Time	Unduplicated Faculty	2
		Primary Sections	7
		Enrollments	51
		Avg. Section Size	7.3
		Credit Hrs.	186
		Contact Hrs.	6,784
		Adjunct	Unduplicated Faculty	5
	Primary Sections	5	
	Enrollments	76	
	Avg. Section Size	15.2	
	Credit Hrs.	240	
	Contact Hrs.	5,424	
	Other	Unduplicated Faculty	.
	Primary Sections	.	
	Enrollments	.	
	Avg. Section Size	.	
	Credit Hrs.	.	
	Contact Hrs.	.	
	Total	Unduplicated Faculty	7
	Primary Sections	12	
	Enrollments	127	
Avg. Section Size	10.6		
Credit Hrs.	426		
Contact Hrs.	12,208		

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Building Construction Technology	Full-Time	Unduplicated Faculty	5
		Primary Sections	48
		Enrollments	541
		Avg. Section Size	11.3
		Credit Hrs.	1,929
		Contact Hrs.	45,936
	Adjunct	Unduplicated Faculty	14
		Primary Sections	54
		Enrollments	553
		Avg. Section Size	10.2
		Credit Hrs.	1,987
		Contact Hrs.	45,840
	Other	Unduplicated Faculty	1
		Primary Sections	7
		Enrollments	69
		Avg. Section Size	9.9
		Credit Hrs.	253
		Contact Hrs.	5,648
	Total	Unduplicated Faculty	20
		Primary Sections	109
		Enrollments	1,163
Avg. Section Size		10.7	
Credit Hrs.		4,169	
Contact Hrs.		97,424	
Business & Technical Communications	Full-Time	Unduplicated Faculty	1
		Primary Sections	13
		Enrollments	111
		Avg. Section Size	8.5
		Credit Hrs.	350
		Contact Hrs.	6,752
	Adjunct	Unduplicated Faculty	11
		Primary Sections	43
		Enrollments	411
		Avg. Section Size	9.6
		Credit Hrs.	1,258
		Contact Hrs.	20,128
	Other	Unduplicated Faculty	2
		Primary Sections	10
		Enrollments	114
		Avg. Section Size	11.4
		Credit Hrs.	342
		Contact Hrs.	5,472
	Total	Unduplicated Faculty	14
		Primary Sections	66
		Enrollments	636
Avg. Section Size		9.6	
Credit Hrs.		1,950	
Contact Hrs.		32,352	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Chemistry	Full-Time	Unduplicated Faculty	14
		Primary Sections	357
		Enrollments	5,483
		Avg. Section Size	15.4
		Credit Hrs.	11,759
		Contact Hrs.	263,184
	Adjunct	Unduplicated Faculty	16
		Primary Sections	181
		Enrollments	2,630
		Avg. Section Size	14.5
		Credit Hrs.	4,564
		Contact Hrs.	126,240
	Other	Unduplicated Faculty	4
		Primary Sections	54
		Enrollments	815
		Avg. Section Size	15.1
		Credit Hrs.	1,607
		Contact Hrs.	39,120
	Total	Unduplicated Faculty	34
		Primary Sections	592
		Enrollments	8,928
Avg. Section Size		15.1	
Credit Hrs.		17,930	
Contact Hrs.		428,544	
Child Care & Development	Full-Time	Unduplicated Faculty	5
		Primary Sections	28
		Enrollments	457
		Avg. Section Size	16.3
		Credit Hrs.	1,496
		Contact Hrs.	38,016
	Adjunct	Unduplicated Faculty	11
		Primary Sections	30
		Enrollments	504
		Avg. Section Size	16.8
		Credit Hrs.	1,627
		Contact Hrs.	34,128
	Other	Unduplicated Faculty	3
		Primary Sections	9
		Enrollments	142
		Avg. Section Size	15.8
		Credit Hrs.	523
		Contact Hrs.	13,744
	Total	Unduplicated Faculty	19
		Primary Sections	67
		Enrollments	1,103
Avg. Section Size		16.5	
Credit Hrs.		3,646	
Contact Hrs.		85,888	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Chinese	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Adjunct	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	88
		Avg. Section Size	17.6
		Credit Hrs.	392
		Contact Hrs.	6,272
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	88
Avg. Section Size		17.6	
Credit Hrs.		392	
Contact Hrs.		6,272	
Commercial Music Management	Full-Time	Unduplicated Faculty	4
		Primary Sections	40
		Enrollments	530
		Avg. Section Size	13.3
		Credit Hrs.	1,504
		Contact Hrs.	39,552
	Adjunct	Unduplicated Faculty	17
		Primary Sections	54
		Enrollments	709
		Avg. Section Size	13.1
		Credit Hrs.	2,104
		Contact Hrs.	43,024
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	21
		Primary Sections	94
		Enrollments	1,239
Avg. Section Size		13.2	
Credit Hrs.		3,608	
Contact Hrs.		82,576	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type			
Computer Information Technology	Full-Time	Unduplicated Faculty	20	
		Primary Sections	125	
		Enrollments	2,254	
		Avg. Section Size	18.0	
		Credit Hrs.	7,303	
		Contact Hrs.	162,080	
		Adjunct	29	
	Adjunct	Primary Sections	71	
		Enrollments	1,146	
		Avg. Section Size	16.1	
		Credit Hrs.	3,451	
		Contact Hrs.	81,312	
		Other	1	
		Other	Primary Sections	3
	Enrollments		33	
	Avg. Section Size		11.0	
	Credit Hrs.		106	
	Contact Hrs.		2,336	
	Total		50	
	Total		Primary Sections	199
		Enrollments	3,433	
		Avg. Section Size	17.3	
		Credit Hrs.	10,860	
		Contact Hrs.	245,728	
Computer Science		Full-Time	Unduplicated Faculty	16
			Primary Sections	101
	Enrollments		2,100	
	Avg. Section Size		20.8	
	Credit Hrs.		6,468	
	Contact Hrs.		139,776	
	Adjunct		28	
	Adjunct	Primary Sections	108	
		Enrollments	2,065	
		Avg. Section Size	19.1	
		Credit Hrs.	6,195	
		Contact Hrs.	132,160	
		Other	.	
		Other	Primary Sections	.
	Enrollments		.	
	Avg. Section Size		.	
	Credit Hrs.		.	
	Contact Hrs.		.	
	Total		44	
	Total		Primary Sections	209
		Enrollments	4,165	
		Avg. Section Size	19.9	
		Credit Hrs.	12,663	
		Contact Hrs.	271,936	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Creative Writing	Full-Time	Unduplicated Faculty	2
		Primary Sections	12
		Enrollments	144
		Avg. Section Size	12.0
		Credit Hrs.	432
		Contact Hrs.	6,912
	Adjunct	Unduplicated Faculty	9
		Primary Sections	22
		Enrollments	275
		Avg. Section Size	12.5
		Credit Hrs.	825
		Contact Hrs.	13,200
	Other	Unduplicated Faculty	3
		Primary Sections	5
		Enrollments	62
		Avg. Section Size	12.4
		Credit Hrs.	186
		Contact Hrs.	2,976
	Total	Unduplicated Faculty	14
		Primary Sections	39
		Enrollments	481
Avg. Section Size		12.3	
Credit Hrs.		1,443	
Contact Hrs.		23,088	
Criminal Justice	Full-Time	Unduplicated Faculty	3
		Primary Sections	43
		Enrollments	987
		Avg. Section Size	23.0
		Credit Hrs.	2,961
		Contact Hrs.	47,376
	Adjunct	Unduplicated Faculty	13
		Primary Sections	62
		Enrollments	1,335
		Avg. Section Size	21.5
		Credit Hrs.	4,190
		Contact Hrs.	73,504
	Other	Unduplicated Faculty	1
		Primary Sections	2
		Enrollments	50
		Avg. Section Size	25.0
		Credit Hrs.	150
		Contact Hrs.	2,400
	Total	Unduplicated Faculty	17
		Primary Sections	107
		Enrollments	2,372
Avg. Section Size		22.2	
Credit Hrs.		7,301	
Contact Hrs.		123,280	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type			
Culinary Arts	Full-Time	Unduplicated Faculty	4	
		Primary Sections	34	
		Enrollments	442	
		Avg. Section Size	13.0	
		Credit Hrs.	1,133	
		Contact Hrs.	26,800	
		Adjunct	5	
	Adjunct	Primary Sections	16	
		Enrollments	187	
		Avg. Section Size	11.7	
		Credit Hrs.	538	
		Contact Hrs.	13,264	
		Other	.	
	Other	Primary Sections	.	
		Enrollments	.	
		Avg. Section Size	.	
		Credit Hrs.	.	
		Contact Hrs.	.	
		Total	9	
	Total	Primary Sections	50	
		Enrollments	629	
Avg. Section Size		12.6		
Credit Hrs.		1,671		
Contact Hrs.		40,064		
Dance		Full-Time	Unduplicated Faculty	1
			Primary Sections	5
	Enrollments		53	
	Avg. Section Size		10.6	
	Credit Hrs.		106	
	Contact Hrs.		4,240	
	Adjunct		5	
	Adjunct	Primary Sections	25	
		Enrollments	288	
		Avg. Section Size	11.5	
		Credit Hrs.	478	
		Contact Hrs.	17,408	
		Other	1	
	Other	Primary Sections	8	
		Enrollments	87	
		Avg. Section Size	10.9	
		Credit Hrs.	150	
		Contact Hrs.	6,192	
		Total	7	
	Total	Primary Sections	38	
		Enrollments	428	
Avg. Section Size		11.3		
Credit Hrs.		734		
Contact Hrs.		27,840		

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Dental Hygiene	Full-Time	Unduplicated Faculty	4
		Primary Sections	10
		Enrollments	169
		Avg. Section Size	16.9
		Credit Hrs.	408
		Contact Hrs.	19,936
	Adjunct	Unduplicated Faculty	5
		Primary Sections	5
		Enrollments	88
		Avg. Section Size	17.6
		Credit Hrs.	212
		Contact Hrs.	4,832
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	9
		Primary Sections	15
		Enrollments	257
Avg. Section Size		17.1	
Credit Hrs.		620	
Contact Hrs.		24,768	
Developmental Mathematics	Full-Time	Unduplicated Faculty	46
		Primary Sections	292
		Enrollments	6,172
		Avg. Section Size	21.1
		Credit Hrs.	17,994
		Contact Hrs.	382,144
	Adjunct	Unduplicated Faculty	117
		Primary Sections	488
		Enrollments	10,910
		Avg. Section Size	22.4
		Credit Hrs.	32,130
		Contact Hrs.	687,840
	Other	Unduplicated Faculty	18
		Primary Sections	106
		Enrollments	2,379
		Avg. Section Size	22.4
		Credit Hrs.	6,840
		Contact Hrs.	146,880
	Total	Unduplicated Faculty	181
		Primary Sections	886
		Enrollments	19,461
Avg. Section Size		22.0	
Credit Hrs.		56,964	
Contact Hrs.		1,216,864	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Developmental Reading	Full-Time	Unduplicated Faculty	13
		Primary Sections	145
		Enrollments	1,699
		Avg. Section Size	11.7
		Credit Hrs.	5,060
		Contact Hrs.	90,960
	Adjunct	Unduplicated Faculty	12
		Primary Sections	41
		Enrollments	579
		Avg. Section Size	14.1
		Credit Hrs.	1,737
		Contact Hrs.	32,048
	Other	Unduplicated Faculty	6
		Primary Sections	40
		Enrollments	569
		Avg. Section Size	14.2
		Credit Hrs.	1,707
		Contact Hrs.	33,504
	Total	Unduplicated Faculty	31
		Primary Sections	226
		Enrollments	2,847
Avg. Section Size		12.6	
Credit Hrs.		8,504	
Contact Hrs.		156,512	
Developmental Writing	Full-Time	Unduplicated Faculty	15
		Primary Sections	101
		Enrollments	1,140
		Avg. Section Size	11.3
		Credit Hrs.	3,294
		Contact Hrs.	62,912
	Adjunct	Unduplicated Faculty	13
		Primary Sections	39
		Enrollments	565
		Avg. Section Size	14.5
		Credit Hrs.	1,695
		Contact Hrs.	30,992
	Other	Unduplicated Faculty	5
		Primary Sections	19
		Enrollments	250
		Avg. Section Size	13.2
		Credit Hrs.	750
		Contact Hrs.	14,832
	Total	Unduplicated Faculty	33
		Primary Sections	159
		Enrollments	1,955
Avg. Section Size		12.3	
Credit Hrs.		5,739	
Contact Hrs.		108,736	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Diagnostic Medical Imaging Radiology	Full-Time	Unduplicated Faculty	7
		Primary Sections	31
		Enrollments	613
		Avg. Section Size	19.8
		Credit Hrs.	1,715
		Contact Hrs.	68,672
	Adjunct	Unduplicated Faculty	1
		Primary Sections	3
		Enrollments	36
		Avg. Section Size	12.0
		Credit Hrs.	90
		Contact Hrs.	4,320
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	8
		Primary Sections	34
		Enrollments	649
Avg. Section Size		19.1	
Credit Hrs.		1,805	
Contact Hrs.		72,992	
Drama	Full-Time	Unduplicated Faculty	3
		Primary Sections	17
		Enrollments	318
		Avg. Section Size	18.7
		Credit Hrs.	954
		Contact Hrs.	20,480
	Adjunct	Unduplicated Faculty	5
		Primary Sections	33
		Enrollments	681
		Avg. Section Size	20.6
		Credit Hrs.	2,043
		Contact Hrs.	36,496
	Other	Unduplicated Faculty	2
		Primary Sections	11
		Enrollments	179
		Avg. Section Size	16.3
		Credit Hrs.	501
		Contact Hrs.	11,424
	Total	Unduplicated Faculty	10
		Primary Sections	61
		Enrollments	1,178
Avg. Section Size		19.3	
Credit Hrs.		3,498	
Contact Hrs.		68,400	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Economics	Full-Time	Unduplicated Faculty	8
		Primary Sections	111
		Enrollments	3,568
		Avg. Section Size	32.1
		Credit Hrs.	10,704
		Contact Hrs.	171,264
		Adjunct	
	Adjunct	Unduplicated Faculty	35
		Primary Sections	142
		Enrollments	4,235
		Avg. Section Size	29.8
		Credit Hrs.	12,705
		Contact Hrs.	203,280
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	43
		Primary Sections	253
Enrollments		7,803	
Avg. Section Size		30.8	
Credit Hrs.		23,409	
Contact Hrs.		374,544	
Education Instruction		Full-Time	Unduplicated Faculty	2
	Primary Sections		11
	Enrollments		235
	Avg. Section Size		21.4
	Credit Hrs.		705
	Contact Hrs.		11,280
	Adjunct	Unduplicated Faculty	8
		Primary Sections	17
		Enrollments	313
		Avg. Section Size	18.4
		Credit Hrs.	939
		Contact Hrs.	15,024
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	10
		Primary Sections	28
		Enrollments	548
Avg. Section Size		19.6	
Credit Hrs.		1,644	
Contact Hrs.		26,304	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Electronics & Advanced Technologies	Full-Time	Unduplicated Faculty	6
		Primary Sections	49
		Enrollments	537
		Avg. Section Size	11.0
		Credit Hrs.	2,073
		Contact Hrs.	49,584
	Adjunct	Unduplicated Faculty	11
		Primary Sections	33
		Enrollments	382
		Avg. Section Size	11.6
		Credit Hrs.	1,247
		Contact Hrs.	30,832
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	17
		Primary Sections	82
		Enrollments	919
Avg. Section Size		11.2	
Credit Hrs.		3,320	
Contact Hrs.		80,416	
Emergency Medical Services Professions	Full-Time	Unduplicated Faculty	11
		Primary Sections	50
		Enrollments	717
		Avg. Section Size	14.3
		Credit Hrs.	1,655
		Contact Hrs.	62,130
	Adjunct	Unduplicated Faculty	6
		Primary Sections	4
		Enrollments	109
		Avg. Section Size	27.3
		Credit Hrs.	457
		Contact Hrs.	14,096
	Other	Unduplicated Faculty	1
		Primary Sections	7
		Enrollments	115
		Avg. Section Size	16.4
		Credit Hrs.	375
		Contact Hrs.	12,560
	Total	Unduplicated Faculty	18
		Primary Sections	61
		Enrollments	941
Avg. Section Size		15.4	
Credit Hrs.		2,487	
Contact Hrs.		88,786	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Engineering	Full-Time	Unduplicated Faculty	1
		Primary Sections	8
		Enrollments	164
		Avg. Section Size	20.5
		Credit Hrs.	435
		Contact Hrs.	6,960
		Adjunct	Unduplicated Faculty	2
	Primary Sections	6	
	Enrollments	115	
	Avg. Section Size	19.2	
	Credit Hrs.	263	
	Contact Hrs.	4,208	
	Other	Unduplicated Faculty	.
	Primary Sections	.	
	Enrollments	.	
	Avg. Section Size		
	Credit Hrs.	.	
	Contact Hrs.	.	
	Total	Unduplicated Faculty	3
	Primary Sections	14	
	Enrollments	279	
Avg. Section Size	19.9		
Credit Hrs.	698		
Contact Hrs.	11,168		
English	Full-Time	Unduplicated Faculty	33
		Primary Sections	398
		Enrollments	10,398
		Avg. Section Size	26.1
		Credit Hrs.	31,194
		Contact Hrs.	499,104
		Adjunct	Unduplicated Faculty	125
	Primary Sections	516	
	Enrollments	12,983	
	Avg. Section Size	25.2	
	Credit Hrs.	38,949	
	Contact Hrs.	623,184	
	Other	Unduplicated Faculty	16
	Primary Sections	88	
	Enrollments	2,220	
	Avg. Section Size	25.2	
	Credit Hrs.	6,660	
	Contact Hrs.	106,560	
	Total	Unduplicated Faculty	174
	Primary Sections	1,002	
	Enrollments	25,601	
Avg. Section Size	25.5		
Credit Hrs.	76,803		
Contact Hrs.	1,228,848		

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
English for Speakers of Other Languages	Full-Time	Unduplicated Faculty	9
		Primary Sections	73
		Enrollments	748
		Avg. Section Size	10.2
		Credit Hrs.	2,244
		Contact Hrs.	48,240
	Adjunct	Unduplicated Faculty	25
		Primary Sections	111
		Enrollments	1,121
		Avg. Section Size	10.1
		Credit Hrs.	3,363
		Contact Hrs.	71,744
	Other	Unduplicated Faculty	7
		Primary Sections	41
		Enrollments	391
		Avg. Section Size	9.5
		Credit Hrs.	1,173
		Contact Hrs.	25,024
	Total	Unduplicated Faculty	41
		Primary Sections	225
		Enrollments	2,260
Avg. Section Size		10.0	
Credit Hrs.		6,780	
Contact Hrs.		145,008	
Environmental Science & Technology	Full-Time	Unduplicated Faculty	1
		Primary Sections	10
		Enrollments	228
		Avg. Section Size	22.8
		Credit Hrs.	702
		Contact Hrs.	12,288
	Adjunct	Unduplicated Faculty	7
		Primary Sections	16
		Enrollments	408
		Avg. Section Size	25.5
		Credit Hrs.	1,193
		Contact Hrs.	19,520
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	8
		Primary Sections	26
		Enrollments	636
Avg. Section Size		24.5	
Credit Hrs.		1,895	
Contact Hrs.		31,808	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Financial Management	Full-Time	Unduplicated Faculty	1
		Primary Sections	2
		Enrollments	42
		Avg. Section Size	21.0
		Credit Hrs.	126
		Contact Hrs.	2,016
	Adjunct	Unduplicated Faculty	6
		Primary Sections	20
		Enrollments	380
		Avg. Section Size	19.0
		Credit Hrs.	1,140
		Contact Hrs.	18,240
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
Total	Unduplicated Faculty	7	
	Primary Sections	22	
	Enrollments	422	
	Avg. Section Size	19.2	
	Credit Hrs.	1,266	
	Contact Hrs.	20,256	
Fire Protection Technology	Full-Time	Unduplicated Faculty	3
		Primary Sections	9
		Enrollments	148
		Avg. Section Size	16.4
		Credit Hrs.	444
		Contact Hrs.	7,104
	Adjunct	Unduplicated Faculty	9
		Primary Sections	20
		Enrollments	551
		Avg. Section Size	27.6
		Credit Hrs.	1,968
		Contact Hrs.	43,584
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
Total	Unduplicated Faculty	12	
	Primary Sections	29	
	Enrollments	699	
	Avg. Section Size	24.1	
	Credit Hrs.	2,412	
	Contact Hrs.	50,688	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
French	Full-Time	Unduplicated Faculty	3
		Primary Sections	17
		Enrollments	416
		Avg. Section Size	24.5
		Credit Hrs.	2,080
		Contact Hrs.	33,280
	Adjunct	Unduplicated Faculty	7
		Primary Sections	21
		Enrollments	475
		Avg. Section Size	22.6
		Credit Hrs.	1,905
		Contact Hrs.	30,480
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	10
		Primary Sections	38
		Enrollments	891
Avg. Section Size		23.4	
Credit Hrs.		3,985	
Contact Hrs.		63,760	
Game Development	Full-Time	Unduplicated Faculty	2
		Primary Sections	18
		Enrollments	216
		Avg. Section Size	12.0
		Credit Hrs.	754
		Contact Hrs.	18,784
	Adjunct	Unduplicated Faculty	5
		Primary Sections	14
		Enrollments	176
		Avg. Section Size	12.6
		Credit Hrs.	589
		Contact Hrs.	14,672
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	7
		Primary Sections	32
		Enrollments	392
Avg. Section Size		12.3	
Credit Hrs.		1,343	
Contact Hrs.		33,456	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Geography	Full-Time	Unduplicated Faculty	4
		Primary Sections	31
		Enrollments	886
		Avg. Section Size	28.6
		Credit Hrs.	2,768
		Contact Hrs.	47,808
		Adjunct	
	Adjunct	Unduplicated Faculty	10
		Primary Sections	44
		Enrollments	1,151
		Avg. Section Size	26.2
		Credit Hrs.	3,504
		Contact Hrs.	58,304
		Other	
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
		Total	
Total	Unduplicated Faculty	14	
	Primary Sections	75	
	Enrollments	2,037	
	Avg. Section Size	27.2	
	Credit Hrs.	6,272	
	Contact Hrs.	106,112	
	Geology	Full-Time	Unduplicated Faculty	4
Primary Sections			24
Enrollments			559
Avg. Section Size			23.3
Credit Hrs.			1,995
Contact Hrs.			42,096
Adjunct			
Adjunct		Unduplicated Faculty	18
		Primary Sections	48
		Enrollments	1,190
		Avg. Section Size	24.8
		Credit Hrs.	4,050
		Contact Hrs.	80,160
		Other	
Other		Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
		Total	
Total	Unduplicated Faculty	22	
	Primary Sections	72	
	Enrollments	1,749	
	Avg. Section Size	24.3	
	Credit Hrs.	6,045	
	Contact Hrs.	122,256	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
German	Full-Time	Unduplicated Faculty	1
		Primary Sections	2
		Enrollments	47
		Avg. Section Size	23.5
		Credit Hrs.	235
		Contact Hrs.	3,760
	Adjunct	Unduplicated Faculty	5
		Primary Sections	13
		Enrollments	279
		Avg. Section Size	21.5
		Credit Hrs.	1,267
		Contact Hrs.	20,272
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	6
		Primary Sections	15
		Enrollments	326
Avg. Section Size		21.7	
Credit Hrs.		1,502	
Contact Hrs.		24,032	
Government	Full-Time	Unduplicated Faculty	17
		Primary Sections	239
		Enrollments	8,461
		Avg. Section Size	35.4
		Credit Hrs.	25,383
		Contact Hrs.	407,600
	Adjunct	Unduplicated Faculty	69
		Primary Sections	334
		Enrollments	10,433
		Avg. Section Size	31.2
		Credit Hrs.	31,299
		Contact Hrs.	500,784
	Other	Unduplicated Faculty	4
		Primary Sections	22
		Enrollments	808
		Avg. Section Size	36.7
		Credit Hrs.	2,424
		Contact Hrs.	38,784
	Total	Unduplicated Faculty	90
		Primary Sections	595
		Enrollments	19,702
Avg. Section Size		33.1	
Credit Hrs.		59,106	
Contact Hrs.		947,168	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Health & Kinesiology	Full-Time	Unduplicated Faculty	6
		Primary Sections	83
		Enrollments	2,185
		Avg. Section Size	26.3
		Credit Hrs.	4,327
		Contact Hrs.	104,880
	Adjunct	Unduplicated Faculty	23
		Primary Sections	151
		Enrollments	3,956
		Avg. Section Size	26.2
		Credit Hrs.	4,054
		Contact Hrs.	189,888
	Other	Unduplicated Faculty	3
		Primary Sections	11
		Enrollments	291
		Avg. Section Size	26.5
		Credit Hrs.	291
		Contact Hrs.	13,968
	Total	Unduplicated Faculty	32
		Primary Sections	245
		Enrollments	6,432
Avg. Section Size		26.3	
Credit Hrs.		8,672	
Contact Hrs.		308,736	
Health Information Technology	Full-Time	Unduplicated Faculty	2
		Primary Sections	23
		Enrollments	250
		Avg. Section Size	10.9
		Credit Hrs.	708
		Contact Hrs.	13,904
	Adjunct	Unduplicated Faculty	4
		Primary Sections	10
		Enrollments	102
		Avg. Section Size	10.2
		Credit Hrs.	289
		Contact Hrs.	5,248
	Other	Unduplicated Faculty	1
		Primary Sections	1
		Enrollments	11
		Avg. Section Size	11.0
		Credit Hrs.	44
		Contact Hrs.	1,056
	Total	Unduplicated Faculty	7
		Primary Sections	34
		Enrollments	363
Avg. Section Size		10.7	
Credit Hrs.		1,041	
Contact Hrs.		20,208	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Heating, Air Conditioning & Refrigeration Technology	Full-Time	Unduplicated Faculty	3
		Primary Sections	31
		Enrollments	387
		Avg. Section Size	12.5
		Credit Hrs.	1,466
		Contact Hrs.	38,464
	Adjunct	Unduplicated Faculty	7
		Primary Sections	20
		Enrollments	246
		Avg. Section Size	12.3
		Credit Hrs.	972
		Contact Hrs.	23,808
	Other	Unduplicated Faculty	1
		Primary Sections	3
		Enrollments	37
		Avg. Section Size	12.3
		Credit Hrs.	148
		Contact Hrs.	3,552
	Total	Unduplicated Faculty	11
		Primary Sections	54
		Enrollments	670
Avg. Section Size		12.4	
Credit Hrs.		2,586	
Contact Hrs.		65,824	
History	Full-Time	Unduplicated Faculty	17
		Primary Sections	211
		Enrollments	8,474
		Avg. Section Size	40.2
		Credit Hrs.	25,422
		Contact Hrs.	406,752
	Adjunct	Unduplicated Faculty	68
		Primary Sections	401
		Enrollments	12,596
		Avg. Section Size	31.4
		Credit Hrs.	37,788
		Contact Hrs.	604,608
	Other	Unduplicated Faculty	5
		Primary Sections	26
		Enrollments	815
		Avg. Section Size	31.3
		Credit Hrs.	2,445
		Contact Hrs.	39,120
	Total	Unduplicated Faculty	90
		Primary Sections	638
		Enrollments	21,885
Avg. Section Size		34.3	
Credit Hrs.		65,655	
Contact Hrs.		1,050,480	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Hospitality Management	Full-Time	Unduplicated Faculty	2
		Primary Sections	14
		Enrollments	260
		Avg. Section Size	18.6
		Credit Hrs.	780
		Contact Hrs.	14,896
	Adjunct	Unduplicated Faculty	3
		Primary Sections	11
		Enrollments	187
		Avg. Section Size	17.0
		Credit Hrs.	561
		Contact Hrs.	8,976
	Other	Unduplicated Faculty	2
		Primary Sections	4
		Enrollments	51
		Avg. Section Size	12.8
		Credit Hrs.	153
		Contact Hrs.	5,648
	Total	Unduplicated Faculty	7
		Primary Sections	29
		Enrollments	498
Avg. Section Size		17.2	
Credit Hrs.		1,494	
Contact Hrs.		29,520	
Human Development	Full-Time	Unduplicated Faculty	4
		Primary Sections	41
		Enrollments	815
		Avg. Section Size	19.9
		Credit Hrs.	1,777
		Contact Hrs.	31,104
	Adjunct	Unduplicated Faculty	12
		Primary Sections	62
		Enrollments	1,161
		Avg. Section Size	18.7
		Credit Hrs.	2,047
		Contact Hrs.	38,496
	Other	Unduplicated Faculty	25
		Primary Sections	52
		Enrollments	949
		Avg. Section Size	18.3
		Credit Hrs.	1,181
		Contact Hrs.	25,560
	Total	Unduplicated Faculty	41
		Primary Sections	155
		Enrollments	2,925
Avg. Section Size		18.9	
Credit Hrs.		5,005	
Contact Hrs.		95,160	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Human Services	Full-Time	Unduplicated Faculty	8
		Primary Sections	68
		Enrollments	1,274
		Avg. Section Size	18.7
		Credit Hrs.	4,244
		Contact Hrs.	99,344
	Adjunct	Unduplicated Faculty	13
		Primary Sections	31
		Enrollments	640
		Avg. Section Size	20.6
		Credit Hrs.	2,164
		Contact Hrs.	42,592
	Other	Unduplicated Faculty	1
		Primary Sections	3
		Enrollments	58
		Avg. Section Size	19.3
		Credit Hrs.	232
		Contact Hrs.	5,568
	Total	Unduplicated Faculty	22
		Primary Sections	102
		Enrollments	1,972
Avg. Section Size		19.3	
Credit Hrs.		6,640	
Contact Hrs.		147,504	
Humanities	Full-Time	Unduplicated Faculty	2
		Primary Sections	17
		Enrollments	666
		Avg. Section Size	39.2
		Credit Hrs.	1,998
		Contact Hrs.	31,968
	Adjunct	Unduplicated Faculty	4
		Primary Sections	16
		Enrollments	460
		Avg. Section Size	28.8
		Credit Hrs.	1,380
		Contact Hrs.	22,080
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	6
		Primary Sections	33
		Enrollments	1,126
Avg. Section Size		34.1	
Credit Hrs.		3,378	
Contact Hrs.		54,048	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type			
International Business	Full-Time	Unduplicated Faculty	1	
		Primary Sections	3	
		Enrollments	40	
		Avg. Section Size	13.3	
		Credit Hrs.	120	
		Contact Hrs.	1,920	
		Adjunct	8	
	Adjunct	Primary Sections	19	
		Enrollments	189	
		Avg. Section Size	9.9	
		Credit Hrs.	567	
		Contact Hrs.	9,072	
		Other	.	
	Other	Primary Sections	.	
		Enrollments	.	
		Avg. Section Size	.	
		Credit Hrs.	.	
		Contact Hrs.	.	
		Total	9	
	Japanese	Full-Time	Unduplicated Faculty	1
			Primary Sections	7
Enrollments			156	
Avg. Section Size			22.3	
Credit Hrs.			780	
Contact Hrs.			12,480	
Adjunct			4	
Adjunct		Primary Sections	17	
		Enrollments	343	
		Avg. Section Size	20.2	
		Credit Hrs.	1,559	
		Contact Hrs.	24,944	
		Other	.	
Other		Primary Sections	.	
	Enrollments	.		
	Avg. Section Size	.		
	Credit Hrs.	.		
	Contact Hrs.	.		
	Total	5		
Total	Unduplicated Faculty	5		
	Primary Sections	24		
	Enrollments	499		
	Avg. Section Size	20.8		
	Credit Hrs.	2,339		
	Contact Hrs.	37,424		

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Jewelry	Full-Time	Unduplicated Faculty	2
		Primary Sections	18
		Enrollments	146
		Avg. Section Size	8.1
		Credit Hrs.	584
		Contact Hrs.	14,016
	Adjunct	Unduplicated Faculty	4
		Primary Sections	17
		Enrollments	138
		Avg. Section Size	8.1
		Credit Hrs.	552
		Contact Hrs.	13,248
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	6
		Primary Sections	35
		Enrollments	284
Avg. Section Size		8.1	
Credit Hrs.		1,136	
Contact Hrs.		27,264	
Journalism	Full-Time	Unduplicated Faculty	2
		Primary Sections	12
		Enrollments	244
		Avg. Section Size	20.3
		Credit Hrs.	732
		Contact Hrs.	12,112
	Adjunct	Unduplicated Faculty	8
		Primary Sections	17
		Enrollments	356
		Avg. Section Size	20.9
		Credit Hrs.	1,068
		Contact Hrs.	17,472
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	10
		Primary Sections	29
		Enrollments	600
Avg. Section Size		20.7	
Credit Hrs.		1,800	
Contact Hrs.		29,584	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Land Surveying Technology/ Geomatics	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
		Adjunct	Unduplicated Faculty	2
	Primary Sections	8	
	Enrollments	79	
	Avg. Section Size	9.9	
	Credit Hrs.	242	
	Contact Hrs.	5,408	
	Other	Unduplicated Faculty	.
	Primary Sections	.	
	Enrollments	.	
	Avg. Section Size		
	Credit Hrs.	.	
	Contact Hrs.	.	
	Total	Unduplicated Faculty	2
	Primary Sections	8	
	Enrollments	79	
Avg. Section Size	9.9		
Credit Hrs.	242		
Contact Hrs.	5,408		
Latin	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
		Adjunct	Unduplicated Faculty	2
	Primary Sections	8	
	Enrollments	143	
	Avg. Section Size	17.9	
	Credit Hrs.	671	
	Contact Hrs.	10,736	
	Other	Unduplicated Faculty	.
	Primary Sections	.	
	Enrollments	.	
	Avg. Section Size		
	Credit Hrs.	.	
	Contact Hrs.	.	
	Total	Unduplicated Faculty	2
	Primary Sections	8	
	Enrollments	143	
Avg. Section Size	17.9		
Credit Hrs.	671		
Contact Hrs.	10,736		

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Management	Full-Time	Unduplicated Faculty	6
		Primary Sections	76
		Enrollments	1,770
		Avg. Section Size	23.3
		Credit Hrs.	5,310
		Contact Hrs.	84,960
	Adjunct	Unduplicated Faculty	28
		Primary Sections	81
		Enrollments	1,809
		Avg. Section Size	22.3
		Credit Hrs.	5,427
		Contact Hrs.	88,512
	Other	Unduplicated Faculty	2
		Primary Sections	4
		Enrollments	64
		Avg. Section Size	16.0
		Credit Hrs.	192
		Contact Hrs.	3,072
	Total	Unduplicated Faculty	36
		Primary Sections	161
		Enrollments	3,643
Avg. Section Size		22.6	
Credit Hrs.		10,929	
Contact Hrs.		176,544	
Marketing	Full-Time	Unduplicated Faculty	2
		Primary Sections	32
		Enrollments	742
		Avg. Section Size	23.2
		Credit Hrs.	2,226
		Contact Hrs.	35,616
	Adjunct	Unduplicated Faculty	5
		Primary Sections	15
		Enrollments	303
		Avg. Section Size	20.2
		Credit Hrs.	909
		Contact Hrs.	14,544
	Other	Unduplicated Faculty	2
		Primary Sections	8
		Enrollments	178
		Avg. Section Size	22.3
		Credit Hrs.	534
		Contact Hrs.	8,544
	Total	Unduplicated Faculty	9
		Primary Sections	55
		Enrollments	1,223
Avg. Section Size		22.2	
Credit Hrs.		3,669	
Contact Hrs.		58,704	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Mathematics	Full-Time	Unduplicated Faculty	44
		Primary Sections	219
		Enrollments	6,085
		Avg. Section Size	27.8
		Credit Hrs.	20,976
		Contact Hrs.	335,888
	Adjunct	Unduplicated Faculty	79
		Primary Sections	332
		Enrollments	9,422
		Avg. Section Size	28.4
		Credit Hrs.	29,799
		Contact Hrs.	476,784
	Other	Unduplicated Faculty	7
		Primary Sections	48
		Enrollments	1,393
		Avg. Section Size	29.0
		Credit Hrs.	4,430
		Contact Hrs.	71,024
	Total	Unduplicated Faculty	130
		Primary Sections	599
		Enrollments	16,900
Avg. Section Size		28.2	
Credit Hrs.		55,205	
Contact Hrs.		883,696	
Medical Lab Technology	Full-Time	Unduplicated Faculty	3
		Primary Sections	23
		Enrollments	232
		Avg. Section Size	10.1
		Credit Hrs.	597
		Contact Hrs.	28,816
	Adjunct	Unduplicated Faculty	5
		Primary Sections	8
		Enrollments	101
		Avg. Section Size	12.6
		Credit Hrs.	191
		Contact Hrs.	5,936
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	8
		Primary Sections	31
		Enrollments	333
Avg. Section Size		10.7	
Credit Hrs.		788	
Contact Hrs.		34,752	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type			
Meeting & Events Planning	Full-Time	Unduplicated Faculty	1	
		Primary Sections	2	
		Enrollments	23	
		Avg. Section Size	11.5	
		Credit Hrs.	69	
		Contact Hrs.	1,104	
		Adjunct	2	
	Adjunct	Primary Sections	5	
		Enrollments	58	
		Avg. Section Size	11.6	
		Credit Hrs.	174	
		Contact Hrs.	2,784	
		Other	1	
		Other	Primary Sections	1
	Enrollments		17	
	Avg. Section Size		17.0	
	Credit Hrs.		51	
	Contact Hrs.		816	
	Total		4	
	Total		Primary Sections	8
		Enrollments	98	
Avg. Section Size		12.3		
Credit Hrs.		294		
Contact Hrs.		4,704		
Military Science		Full-Time	Unduplicated Faculty	.
			Primary Sections	.
	Enrollments		.	
	Avg. Section Size		.	
	Credit Hrs.		.	
	Contact Hrs.		.	
	Adjunct		.	
	Adjunct	Primary Sections	.	
		Enrollments	.	
		Avg. Section Size	.	
		Credit Hrs.	.	
		Contact Hrs.	.	
		Other	1	
		Other	Primary Sections	3
	Enrollments		37	
	Avg. Section Size		12.3	
	Credit Hrs.		74	
	Contact Hrs.		1,776	
	Total		1	
	Total		Primary Sections	3
		Enrollments	37	
Avg. Section Size		12.3		
Credit Hrs.		74		
Contact Hrs.		1,776		

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Music	Full-Time	Unduplicated Faculty	4
		Primary Sections	38
		Enrollments	556
		Avg. Section Size	14.6
		Credit Hrs.	1,066
		Contact Hrs.	29,200
	Adjunct	Unduplicated Faculty	16
		Primary Sections	81
		Enrollments	1,225
		Avg. Section Size	15.1
		Credit Hrs.	2,942
		Contact Hrs.	51,240
	Other	Unduplicated Faculty	2
		Primary Sections	22
		Enrollments	230
		Avg. Section Size	10.5
		Credit Hrs.	503
		Contact Hrs.	10,592
	Total	Unduplicated Faculty	22
		Primary Sections	141
		Enrollments	2,011
Avg. Section Size		14.3	
Credit Hrs.		4,511	
Contact Hrs.		91,032	
Nursing	Full-Time	Unduplicated Faculty	38
		Primary Sections	276
		Enrollments	3,613
		Avg. Section Size	13.1
		Credit Hrs.	8,695
		Contact Hrs.	284,880
	Adjunct	Unduplicated Faculty	27
		Primary Sections	90
		Enrollments	1,012
		Avg. Section Size	11.2
		Credit Hrs.	1,833
		Contact Hrs.	85,024
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	65
		Primary Sections	366
		Enrollments	4,625
Avg. Section Size		12.6	
Credit Hrs.		10,528	
Contact Hrs.		369,904	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Occupational Therapy Assistant	Full-Time	Unduplicated Faculty	2
		Primary Sections	26
		Enrollments	258
		Avg. Section Size	9.9
		Credit Hrs.	645
		Contact Hrs.	29,536
	Adjunct	Unduplicated Faculty	3
		Primary Sections	8
		Enrollments	73
		Avg. Section Size	9.1
		Credit Hrs.	202
		Contact Hrs.	4,992
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	5
		Primary Sections	34
		Enrollments	331
Avg. Section Size		9.7	
Credit Hrs.		847	
Contact Hrs.		34,528	
Office Administration	Full-Time	Unduplicated Faculty	3
		Primary Sections	52
		Enrollments	830
		Avg. Section Size	16.0
		Credit Hrs.	1,913
		Contact Hrs.	49,088
	Adjunct	Unduplicated Faculty	5
		Primary Sections	27
		Enrollments	395
		Avg. Section Size	14.6
		Credit Hrs.	990
		Contact Hrs.	21,456
	Other	Unduplicated Faculty	2
		Primary Sections	6
		Enrollments	85
		Avg. Section Size	14.2
		Credit Hrs.	327
		Contact Hrs.	6,592
	Total	Unduplicated Faculty	10
		Primary Sections	85
		Enrollments	1,310
Avg. Section Size		15.4	
Credit Hrs.		3,230	
Contact Hrs.		77,136	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Paralegal	Full-Time	Unduplicated Faculty	2
		Primary Sections	6
		Enrollments	128
		Avg. Section Size	21.3
		Credit Hrs.	384
		Contact Hrs.	12,384
	Adjunct	Unduplicated Faculty	13
		Primary Sections	28
		Enrollments	713
		Avg. Section Size	25.5
		Credit Hrs.	2,139
		Contact Hrs.	34,224
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	15
		Primary Sections	34
		Enrollments	841
Avg. Section Size		24.7	
Credit Hrs.		2,523	
Contact Hrs.		46,608	
Personal Fitness Trainer	Full-Time	Unduplicated Faculty	1
		Primary Sections	4
		Enrollments	38
		Avg. Section Size	9.5
		Credit Hrs.	123
		Contact Hrs.	3,696
	Adjunct	Unduplicated Faculty	2
		Primary Sections	3
		Enrollments	34
		Avg. Section Size	11.3
		Credit Hrs.	112
		Contact Hrs.	2,112
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	3
		Primary Sections	7
		Enrollments	72
Avg. Section Size		10.3	
Credit Hrs.		235	
Contact Hrs.		5,808	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Pharmacy Technician	Full-Time	Unduplicated Faculty	3
		Primary Sections	23
		Enrollments	219
		Avg. Section Size	9.5
		Credit Hrs.	564
		Contact Hrs.	20,928
	Adjunct	Unduplicated Faculty	3
		Primary Sections	16
		Enrollments	208
		Avg. Section Size	13.0
		Credit Hrs.	672
		Contact Hrs.	14,720
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	6
		Primary Sections	39
		Enrollments	427
Avg. Section Size		10.9	
Credit Hrs.		1,236	
Contact Hrs.		35,648	
Philosophy	Full-Time	Unduplicated Faculty	5
		Primary Sections	50
		Enrollments	1,342
		Avg. Section Size	26.8
		Credit Hrs.	4,026
		Contact Hrs.	64,416
	Adjunct	Unduplicated Faculty	27
		Primary Sections	126
		Enrollments	3,917
		Avg. Section Size	31.1
		Credit Hrs.	11,751
		Contact Hrs.	188,016
	Other	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	152
		Avg. Section Size	30.4
		Credit Hrs.	456
		Contact Hrs.	7,296
	Total	Unduplicated Faculty	33
		Primary Sections	181
		Enrollments	5,411
Avg. Section Size		29.9	
Credit Hrs.		16,233	
Contact Hrs.		259,728	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type			
Photographic Technology	Full-Time	Unduplicated Faculty	6	
		Primary Sections	45	
		Enrollments	500	
		Avg. Section Size	11.1	
		Credit Hrs.	1,551	
		Contact Hrs.	61,088	
		Adjunct	19	
	Adjunct	Primary Sections	72	
		Enrollments	767	
		Avg. Section Size	10.7	
		Credit Hrs.	2,363	
		Contact Hrs.	95,040	
		Other	1	
		Other	Primary Sections	4
	Enrollments		37	
	Avg. Section Size		9.3	
	Credit Hrs.		111	
	Contact Hrs.		3,552	
	Total		26	
	Physical Therapist Assistant	Full-Time	Primary Sections	121
			Enrollments	1,304
			Avg. Section Size	10.8
			Credit Hrs.	4,025
			Contact Hrs.	159,680
Unduplicated Faculty			3	
Adjunct			Primary Sections	25
		Enrollments	250	
		Avg. Section Size	10.0	
		Credit Hrs.	796	
		Contact Hrs.	29,312	
		Unduplicated Faculty	3	
Adjunct		Primary Sections	7	
		Enrollments	65	
		Avg. Section Size	9.3	
		Credit Hrs.	212	
		Contact Hrs.	7,280	
	Unduplicated Faculty	3		
Other	Primary Sections	7		
	Enrollments	65		
	Avg. Section Size	9.3		
	Credit Hrs.	212		
	Contact Hrs.	7,280		
	Unduplicated Faculty	3		
Total	Primary Sections	32		
	Enrollments	315		
	Avg. Section Size	9.8		
	Credit Hrs.	1,008		
	Contact Hrs.	36,592		
	Unduplicated Faculty	6		
	Primary Sections	32		
Enrollments	315			
Avg. Section Size	9.8			
Credit Hrs.	1,008			
Contact Hrs.	36,592			

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Physics	Full-Time	Unduplicated Faculty	9
		Primary Sections	65
		Enrollments	1,429
		Avg. Section Size	22.0
		Credit Hrs.	5,716
		Contact Hrs.	137,184
	Adjunct	Unduplicated Faculty	22
		Primary Sections	67
		Enrollments	1,473
		Avg. Section Size	22.0
		Credit Hrs.	5,834
		Contact Hrs.	138,624
	Other	Unduplicated Faculty	2
		Primary Sections	7
		Enrollments	149
		Avg. Section Size	21.3
		Credit Hrs.	596
		Contact Hrs.	14,304
	Total	Unduplicated Faculty	33
		Primary Sections	139
		Enrollments	3,051
Avg. Section Size		21.9	
Credit Hrs.		12,146	
Contact Hrs.		290,112	
Psychology	Full-Time	Unduplicated Faculty	12
		Primary Sections	117
		Enrollments	3,877
		Avg. Section Size	33.1
		Credit Hrs.	11,631
		Contact Hrs.	186,240
	Adjunct	Unduplicated Faculty	48
		Primary Sections	188
		Enrollments	5,829
		Avg. Section Size	31.0
		Credit Hrs.	17,487
		Contact Hrs.	279,792
	Other	Unduplicated Faculty	9
		Primary Sections	45
		Enrollments	1,468
		Avg. Section Size	32.6
		Credit Hrs.	4,404
		Contact Hrs.	70,464
	Total	Unduplicated Faculty	69
		Primary Sections	350
		Enrollments	11,174
Avg. Section Size		31.9	
Credit Hrs.		33,522	
Contact Hrs.		536,496	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Radio-TV-Film	Full-Time	Unduplicated Faculty	2
		Primary Sections	19
		Enrollments	245
		Avg. Section Size	12.9
		Credit Hrs.	735
		Contact Hrs.	17,584
	Adjunct	Unduplicated Faculty	5
		Primary Sections	30
		Enrollments	527
		Avg. Section Size	17.6
		Credit Hrs.	1,581
		Contact Hrs.	30,096
	Other	Unduplicated Faculty	3
		Primary Sections	18
		Enrollments	163
		Avg. Section Size	9.1
		Credit Hrs.	489
		Contact Hrs.	13,456
	Total	Unduplicated Faculty	10
		Primary Sections	67
		Enrollments	935
Avg. Section Size		14.0	
Credit Hrs.		2,805	
Contact Hrs.		61,136	
Real Estate	Full-Time	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	101
		Avg. Section Size	20.2
		Credit Hrs.	404
		Contact Hrs.	6,464
	Adjunct	Unduplicated Faculty	10
		Primary Sections	50
		Enrollments	605
		Avg. Section Size	12.1
		Credit Hrs.	1,924
		Contact Hrs.	30,784
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	11
		Primary Sections	55
		Enrollments	706
Avg. Section Size		12.8	
Credit Hrs.		2,328	
Contact Hrs.		37,248	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Religion	Full-Time	Unduplicated Faculty	2
		Primary Sections	11
		Enrollments	283
		Avg. Section Size	25.7
		Credit Hrs.	849
		Contact Hrs.	13,584
	Adjunct	Unduplicated Faculty	1
		Primary Sections	4
		Enrollments	112
		Avg. Section Size	28.0
		Credit Hrs.	336
		Contact Hrs.	5,376
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	3
		Primary Sections	15
		Enrollments	395
Avg. Section Size		26.3	
Credit Hrs.		1,185	
Contact Hrs.		18,960	
Russian	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Adjunct	Unduplicated Faculty	2
		Primary Sections	6
		Enrollments	85
		Avg. Section Size	14.2
		Credit Hrs.	393
		Contact Hrs.	6,288
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	2
		Primary Sections	6
		Enrollments	85
Avg. Section Size		14.2	
Credit Hrs.		393	
Contact Hrs.		6,288	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Sociology	Full-Time	Unduplicated Faculty	9
		Primary Sections	49
		Enrollments	1,768
		Avg. Section Size	36.1
		Credit Hrs.	5,304
		Contact Hrs.	84,864
	Adjunct	Unduplicated Faculty	21
		Primary Sections	113
		Enrollments	3,370
		Avg. Section Size	29.8
		Credit Hrs.	10,110
		Contact Hrs.	161,760
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	30
		Primary Sections	162
		Enrollments	5,138
Avg. Section Size		31.7	
Credit Hrs.		15,414	
Contact Hrs.		246,624	
Sonography	Full-Time	Unduplicated Faculty	3
		Primary Sections	24
		Enrollments	316
		Avg. Section Size	13.2
		Credit Hrs.	935
		Contact Hrs.	42,624
	Adjunct	Unduplicated Faculty	3
		Primary Sections	6
		Enrollments	138
		Avg. Section Size	23.0
		Credit Hrs.	384
		Contact Hrs.	7,008
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	6
		Primary Sections	30
		Enrollments	454
Avg. Section Size		15.1	
Credit Hrs.		1,319	
Contact Hrs.		49,632	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Spanish	Full-Time	Unduplicated Faculty	11
		Primary Sections	84
		Enrollments	2,044
		Avg. Section Size	24.3
		Credit Hrs.	10,012
		Contact Hrs.	160,192
	Adjunct	Unduplicated Faculty	58
		Primary Sections	207
		Enrollments	4,791
		Avg. Section Size	23.1
		Credit Hrs.	20,803
		Contact Hrs.	333,376
	Other	Unduplicated Faculty	2
		Primary Sections	7
		Enrollments	161
		Avg. Section Size	23.0
		Credit Hrs.	731
		Contact Hrs.	11,696
	Total	Unduplicated Faculty	71
		Primary Sections	298
		Enrollments	6,996
Avg. Section Size		23.5	
Credit Hrs.		31,546	
Contact Hrs.		505,264	
Speech	Full-Time	Unduplicated Faculty	10
		Primary Sections	134
		Enrollments	3,495
		Avg. Section Size	26.1
		Credit Hrs.	10,485
		Contact Hrs.	167,760
	Adjunct	Unduplicated Faculty	50
		Primary Sections	213
		Enrollments	5,397
		Avg. Section Size	25.3
		Credit Hrs.	16,191
		Contact Hrs.	259,056
	Other	Unduplicated Faculty	1
		Primary Sections	1
		Enrollments	25
		Avg. Section Size	25.0
		Credit Hrs.	75
		Contact Hrs.	1,200
	Total	Unduplicated Faculty	61
		Primary Sections	348
		Enrollments	8,917
Avg. Section Size		25.6	
Credit Hrs.		26,751	
Contact Hrs.		428,016	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Study Skills	Full-Time	Unduplicated Faculty	2
		Primary Sections	3
		Enrollments	55
		Avg. Section Size	18.3
		Credit Hrs.	138
		Contact Hrs.	2,208
	Adjunct	Unduplicated Faculty	1
		Primary Sections	1
		Enrollments	9
		Avg. Section Size	9.0
		Credit Hrs.	27
		Contact Hrs.	432
	Other	Unduplicated Faculty	4
		Primary Sections	6
		Enrollments	83
		Avg. Section Size	13.8
		Credit Hrs.	237
		Contact Hrs.	3,792
	Total	Unduplicated Faculty	7
		Primary Sections	10
Enrollments		147	
Avg. Section Size		14.7	
Credit Hrs.		402	
Contact Hrs.		6,432	
Surgical Technology	Full-Time	Unduplicated Faculty	7
		Primary Sections	28
		Enrollments	237
		Avg. Section Size	8.5
		Credit Hrs.	933
		Contact Hrs.	33,712
	Adjunct	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	7
		Primary Sections	28
		Enrollments	237
Avg. Section Size		8.5	
Credit Hrs.		933	
Contact Hrs.		33,712	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Travel & Tourism	Full-Time	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Adjunct	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Other	Unduplicated Faculty	2
		Primary Sections	7
		Enrollments	69
		Avg. Section Size	9.9
		Credit Hrs.	207
		Contact Hrs.	3,584
	Total	Unduplicated Faculty	2
		Primary Sections	7
		Enrollments	69
Avg. Section Size		9.9	
Credit Hrs.		207	
Contact Hrs.		3,584	
Visual Communication	Full-Time	Unduplicated Faculty	12
		Primary Sections	103
		Enrollments	1,177
		Avg. Section Size	11.4
		Credit Hrs.	4,498
		Contact Hrs.	111,888
	Adjunct	Unduplicated Faculty	49
		Primary Sections	140
		Enrollments	1,623
		Avg. Section Size	11.6
		Credit Hrs.	6,238
		Contact Hrs.	150,432
	Other	Unduplicated Faculty	6
		Primary Sections	26
		Enrollments	260
		Avg. Section Size	10.0
		Credit Hrs.	921
		Contact Hrs.	24,720
	Total	Unduplicated Faculty	67
		Primary Sections	269
		Enrollments	3,060
Avg. Section Size		11.4	
Credit Hrs.		11,657	
Contact Hrs.		287,040	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Vocational Nursing	Full-Time	Unduplicated Faculty	13
		Primary Sections	81
		Enrollments	971
		Avg. Section Size	12.0
		Credit Hrs.	3,159
		Contact Hrs.	97,312
	Adjunct	Unduplicated Faculty	7
		Primary Sections	10
		Enrollments	77
		Avg. Section Size	7.7
		Credit Hrs.	209
		Contact Hrs.	8,576
	Other	Unduplicated Faculty	.
		Primary Sections	.
		Enrollments	.
		Avg. Section Size	.
		Credit Hrs.	.
		Contact Hrs.	.
	Total	Unduplicated Faculty	20
		Primary Sections	91
		Enrollments	1,048
Avg. Section Size		11.5	
Credit Hrs.		3,368	
Contact Hrs.		105,888	
Welding Technology	Full-Time	Unduplicated Faculty	6
		Primary Sections	49
		Enrollments	509
		Avg. Section Size	10.4
		Credit Hrs.	2,036
		Contact Hrs.	48,992
	Adjunct	Unduplicated Faculty	9
		Primary Sections	29
		Enrollments	297
		Avg. Section Size	10.2
		Credit Hrs.	1,188
		Contact Hrs.	28,512
	Other	Unduplicated Faculty	1
		Primary Sections	5
		Enrollments	41
		Avg. Section Size	8.2
		Credit Hrs.	164
		Contact Hrs.	3,936
	Total	Unduplicated Faculty	16
		Primary Sections	83
		Enrollments	847
Avg. Section Size		10.2	
Credit Hrs.		3,388	
Contact Hrs.		81,440	

Budget Planning Data for FY 2012
3. Unduplicated Faculty, Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type and Discipline

Discipline	Faculty Type		
Total	Full-Time	Unduplicated Faculty	627
		Primary Sections	5,466
		Enrollments	116,201
		Avg. Section Size	21.3
		Credit Hrs.	349,914
		Contact Hrs.	6,925,746
	Adjunct	Unduplicated Faculty	1,541
		Primary Sections	6,127
		Enrollments	137,256
		Avg. Section Size	22.4
		Credit Hrs.	413,304
		Contact Hrs.	7,689,224
	Other	Unduplicated Faculty	168
		Primary Sections	783
		Enrollments	15,456
		Avg. Section Size	19.7
		Credit Hrs.	43,903
		Contact Hrs.	846,872
	Total	Unduplicated Faculty	2,336
		Primary Sections	12,376
		Enrollments	268,913
Avg. Section Size		21.7	
Credit Hrs.		807,121	
Contact Hrs.		15,461,842	

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Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Accounting	Full-Time	Primary Sections	8	15	31	1	25	11	15	17	2	.	125
		Enrollments	153	284	610	15	548	253	328	540	37	.	2,768
		Avg. Section Size	19.1	18.9	19.7	15.0	21.9	23.0	21.9	31.8	18.5	.	22.1
		Credit Hrs.	496	939	1,830	45	1,644	759	984	1,620	111	.	8,428
		Contact Hrs.	10,544	23,248	36,720	960	29,680	14,896	17,728	30,080	2,368	.	166,224
	Adjunct	Primary Sections	5	13	22	7	12	10	4	.	.	4	77
		Enrollments	93	263	411	139	259	193	84	.	.	69	1,511
		Avg. Section Size	18.6	20.2	18.7	19.9	21.6	19.3	21.0	.	.	17.3	19.6
		Credit Hrs.	279	874	1,233	417	777	579	252	.	.	207	4,618
		Contact Hrs.	5,952	18,688	26,304	8,896	16,080	12,352	5,376	.	.	4,416	98,064
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	13	28	53	8	37	21	19	17	2	4	202
		Enrollments	246	547	1,021	154	807	446	412	540	37	69	4,279
		Avg. Section Size	18.9	19.5	19.3	19.3	21.8	21.2	21.7	31.8	18.5	17.3	21.2
		Credit Hrs.	775	1,813	3,063	462	2,421	1,338	1,236	1,620	111	207	13,046
		Contact Hrs.	16,496	41,936	63,024	9,856	45,760	27,248	23,104	30,080	2,368	4,416	264,288
Air Force Science	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	19	19
		Avg. Section Size	.	.	.	.	.	.	.	.	.	3.2	3.2
		Credit Hrs.	.	.	.	.	.	.	.	.	.	38	38
		Contact Hrs.	.	.	.	.	.	.	.	.	.	912	912
	Total	Primary Sections	.	.	.	.	.	.	.	.	.	6	6
		Enrollments	.	.	.	.	.	.	.	.	.	19	19
		Avg. Section Size	.	.	.	.	.	.	.	.	.	3.2	3.2
		Credit Hrs.	.	.	.	.	.	.	.	.	.	38	38
		Contact Hrs.	.	.	.	.	.	.	.	.	.	912	912

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Allied Health Science	Full-Time	Primary Sections	.	26	2	.	.	4	.	26	2	5	65
		Enrollments	.	652	45	.	.	91	.	797	36	120	1,741
		Avg. Section Size	.	25.1	22.5	.	.	22.8	.	30.7	18.0	24.0	26.8
		Credit Hrs.	.	1,767	111	.	.	210	.	1,826	86	292	4,292
		Contact Hrs.	.	28,272	1,776	.	.	3,360	.	29,216	1,376	4,672	68,672
	Adjunct	Primary Sections	7	12	.	.	4	6	4	9	6	48	
		Enrollments	169	295	.	.	81	149	114	163	123	1,094	
		Avg. Section Size	24.1	24.6	.	.	20.3	24.8	28.5	18.1	20.5	22.8	
		Credit Hrs.	435	706	.	.	205	395	192	332	286	2,551	
		Contact Hrs.	6,960	11,296	.	.	3,280	6,320	3,072	5,312	4,576	40,816	
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	7	38	2	.	8	6	30	11	11	113	
		Enrollments	169	947	45	.	172	149	911	199	243	2,835	
		Avg. Section Size	24.1	24.9	22.5	.	21.5	24.8	30.4	18.1	22.1	25.1	
		Credit Hrs.	435	2,473	111	.	415	395	2,018	418	578	6,843	
		Contact Hrs.	6,960	39,568	1,776	.	6,640	6,320	32,288	6,688	9,248	109,488	
Anthropology	Full-Time	Primary Sections	.	.	6	.	4	.	9	.	1	20	
		Enrollments	.	.	193	.	132	.	411	.	11	747	
		Avg. Section Size	.	.	32.2	.	33.0	.	45.7	.	11.0	37.4	
		Credit Hrs.	.	.	579	.	396	.	1,233	.	33	2,241	
		Contact Hrs.	.	.	9,264	.	6,336	.	19,728	.	528	35,856	
	Adjunct	Primary Sections	7	.	6	2	18	4	3	8	.	4	52
		Enrollments	231	.	156	65	537	131	101	381	.	60	1,662
		Avg. Section Size	33.0	.	26.0	32.5	29.8	32.8	33.7	47.6	.	15.0	32.0
		Credit Hrs.	693	.	468	195	1,611	393	303	1,143	.	180	4,986
		Contact Hrs.	11,088	.	7,488	3,120	26,256	6,288	4,848	18,288	.	4,320	81,696
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	7	.	12	2	22	4	3	17	.	5	72
		Enrollments	231	.	349	65	669	131	101	792	.	71	2,409
		Avg. Section Size	33.0	.	29.1	32.5	30.4	32.8	33.7	46.6	.	14.2	33.5
		Credit Hrs.	693	.	1,047	195	2,007	393	303	2,376	.	213	7,227
		Contact Hrs.	11,088	.	16,752	3,120	32,592	6,288	4,848	38,016	.	4,848	117,552

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Arabic	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	.	.	.	5	.	.	.	.	.	5
		Enrollments	.	.	.	.	101	.	.	.	.	.	101
		Avg. Section Size	.	.	.	.	20.2	.	.	.	.	.	20.2
		Credit Hrs.	.	.	.	.	443	.	.	.	.	.	443
		Contact Hrs.	.	.	.	.	7,088	.	.	.	.	.	7,088
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	.	.	5	.	.	.	.	.	5
		Enrollments	.	.	.	.	101	.	.	.	.	.	101
		Avg. Section Size	.	.	.	.	20.2	.	.	.	.	.	20.2
		Credit Hrs.	.	.	.	.	443	.	.	.	.	.	443
		Contact Hrs.	.	.	.	.	7,088	.	.	.	.	.	7,088
	Architectural and Engineering Computer Aided Design	Full-Time	Primary Sections	.	.	28	5	.	.	33
Enrollments			.	.	362	.	.	.	.	75	.	.	437
Avg. Section Size			.	.	12.9	.	.	.	.	15.0	.	.	13.2
Credit Hrs.			.	.	1,448	.	.	.	.	300	.	.	1,748
Contact Hrs.			.	.	34,752	.	.	.	.	7,200	.	.	41,952
Adjunct		Primary Sections	.	.	68	.	.	.	.	.	.	.	68
		Enrollments	.	.	773	.	.	.	.	.	.	.	773
		Avg. Section Size	.	.	11.4	.	.	.	.	.	.	.	11.4
		Credit Hrs.	.	.	3,092	.	.	.	.	.	.	.	3,092
		Contact Hrs.	.	.	74,208	.	.	.	.	.	.	.	74,208
Other		Primary Sections	.	.	11	.	.	.	.	.	.	.	11
		Enrollments	.	.	109	.	.	.	.	.	.	.	109
		Avg. Section Size	.	.	9.9	.	.	.	.	.	.	.	9.9
		Contact Hrs.	.	.	436	.	.	.	.	.	.	.	436
Total		Primary Sections	.	.	107	.	.	.	.	5	.	.	112
		Enrollments	.	.	1,244	.	.	.	.	75	.	.	1,319
		Avg. Section Size	.	.	11.6	.	.	.	.	15.0	.	.	11.8
		Credit Hrs.	.	.	4,976	.	.	.	.	300	.	.	5,276
		Contact Hrs.	.	.	119,424	.	.	.	.	7,200	.	.	126,624

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Art	Full-Time	Primary Sections	1	.	10	9	34	1	1	3	2	8	69
		Enrollments	35	.	165	146	514	34	24	105	71	144	1,238
		Avg. Section Size	35.0	.	16.5	16.2	15.1	34.0	24.0	35.0	35.5	18.0	17.9
		Credit Hrs.	105	.	495	438	1,542	102	72	315	213	432	3,714
		Contact Hrs.	1,680	.	11,664	12,336	34,656	1,632	1,152	5,040	3,408	8,544	80,112
	Adjunct	Primary Sections	21	.	33	29	54	7	1	21	6	24	196
		Enrollments	333	.	560	459	595	246	23	739	179	456	3,590
		Avg. Section Size	15.9	.	17.0	15.8	11.0	35.1	23.0	35.2	29.8	19.0	18.3
		Credit Hrs.	999	.	1,680	1,377	1,785	738	69	2,217	537	1,368	10,770
		Contact Hrs.	24,144	.	40,944	35,696	51,504	11,808	1,104	35,472	8,592	29,376	238,640
	Other	Primary Sections	.	.	1	.	3	1	.	.	.	.	5
		Enrollments	.	.	14	.	48	33	.	.	.	.	95
		Avg. Section Size	.	.	14.0	.	16.0	33.0	.	.	.	.	19.0
		Credit Hrs.	.	.	42	.	144	99	.	.	.	.	285
		Contact Hrs.	.	.	1,344	.	3,072	1,584	.	.	.	.	6,000
	Total	Primary Sections	22	.	44	38	91	9	2	24	8	32	270
		Enrollments	368	.	739	605	1,157	313	47	844	250	600	4,923
		Avg. Section Size	16.7	.	16.8	15.9	12.7	34.8	23.5	35.2	31.3	18.8	18.2
		Credit Hrs.	1,104	.	2,217	1,815	3,471	939	141	2,532	750	1,800	14,769
		Contact Hrs.	25,824	.	53,952	48,032	89,232	15,024	2,256	40,512	12,000	37,920	324,752
Astronomy	Full-Time	Primary Sections	4	.	3	.	2	1	.	.	.	.	10
		Enrollments	92	.	76	.	61	21	.	.	.	.	250
		Avg. Section Size	23.0	.	25.3	.	30.5	21.0	.	.	.	.	25.0
		Credit Hrs.	322	.	275	.	183	63	.	.	.	.	843
		Contact Hrs.	6,624	.	5,904	.	2,928	1,008	.	.	.	.	16,464
	Adjunct	Primary Sections	3	.	2	4	6	3	.	.	.	1	19
		Enrollments	65	.	56	110	175	83	.	.	.	20	509
		Avg. Section Size	21.7	.	28.0	27.5	29.2	27.7	.	.	.	20.0	26.8
		Credit Hrs.	214	.	168	330	525	272	.	.	.	60	1,569
		Contact Hrs.	4,032	.	2,688	5,280	8,400	5,088	.	.	.	960	26,448
	Other	Primary Sections	.	.	1	.	3	.	.	.	.	.	4
		Enrollments	.	.	23	.	80	.	.	.	.	.	103
		Avg. Section Size	.	.	23.0	.	26.7	.	.	.	.	.	25.8
		Credit Hrs.	.	.	69	.	240	.	.	.	.	.	309
		Contact Hrs.	.	.	1,104	.	3,840	.	.	.	.	.	4,944
	Total	Primary Sections	7	.	6	4	11	4	.	.	.	1	33
		Enrollments	157	.	155	110	316	104	.	.	.	20	862
		Avg. Section Size	22.4	.	25.8	27.5	28.7	26.0	.	.	.	20.0	26.1
		Credit Hrs.	536	.	512	330	948	335	.	.	.	60	2,721
		Contact Hrs.	10,656	.	9,696	5,280	15,168	6,096	.	.	.	960	47,856

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Auto Body Collision & Refinishing	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	11	11
		Enrollments	.	.	.	.	.	.	.	.	.	95	95
		Avg. Section Size	.	.	.	.	.	.	.	.	.	8.6	8.6
		Credit Hrs.	.	.	.	.	.	.	.	.	.	328	328
		Contact Hrs.	.	.	.	.	.	.	.	.	.	8,528	8,528
	Adjunct	Primary Sections	.	.	.	.	.	.	1	.	.	12	13
		Enrollments	.	.	.	.	.	.	8	.	.	110	118
		Avg. Section Size	.	.	.	.	.	.	8.0	.	.	9.2	9.1
		Credit Hrs.	.	.	.	.	.	.	24	.	.	381	405
		Contact Hrs.	.	.	.	.	.	.	512	.	.	10,272	10,784
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	.	.	.	.	1	.	.	23	24
		Enrollments	.	.	.	.	.	.	8	.	.	205	213
		Avg. Section Size	.	.	.	.	.	.	8.0	.	.	8.9	8.9
		Credit Hrs.	.	.	.	.	.	.	24	.	.	709	733
		Contact Hrs.	.	.	.	.	.	.	512	.	.	18,800	19,312
Automotive Technology & Outdoor Powered Equipment	Full-Time	Primary Sections	9	.	.	.	.	62	.	.	7	9	87
		Enrollments	101	.	.	.	.	689	.	.	70	112	972
		Avg. Section Size	11.2	.	.	.	.	11.1	.	.	10.0	12.4	11.2
		Credit Hrs.	404	.	.	.	.	2,756	.	.	280	448	3,888
		Contact Hrs.	9,696	.	.	.	.	70,304	.	.	6,720	10,752	97,472
	Adjunct	Primary Sections	12	.	.	10	10	32
		Enrollments	148	.	.	99	89	336
		Avg. Section Size	12.3	.	.	9.9	8.9	10.5
		Credit Hrs.	592	.	.	396	356	1,344
		Contact Hrs.	14,208	.	.	9,504	11,360	35,072
	Other	Primary Sections	2	2
		Enrollments	23	23
		Avg. Section Size	11.5	11.5
		Credit Hrs.	92	92
		Contact Hrs.	2,208	2,208
	Total	Primary Sections	9	76	.	.	17	19	121
		Enrollments	101	860	.	.	169	201	1,331
		Avg. Section Size	11.2	11.3	.	.	9.9	10.6	11.0
		Credit Hrs.	404	3,440	.	.	676	804	5,324
		Contact Hrs.	9,696	86,720	.	.	16,224	22,112	134,752

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Biology	Full-Time	Primary Sections	70	8	16	36	51	87	33	69	11	7	388
		Enrollments	1,630	141	356	827	1,110	1,987	754	2,158	198	168	9,329
		Avg. Section Size	23.3	17.6	22.3	23.0	21.8	22.8	22.8	31.3	18.0	24.0	24.0
		Credit Hrs.	4,455	429	1,424	2,332	2,828	5,720	2,345	6,501	631	504	27,169
		Contact Hrs.	105,664	8,304	34,176	57,120	66,560	131,040	55,728	110,480	14,160	8,064	591,296
	Adjunct	Primary Sections	58	15	16	6	52	24	20	9	10	12	222
		Enrollments	1,386	239	377	126	1,172	553	450	218	248	335	5,104
		Avg. Section Size	23.9	15.9	23.6	21.0	22.5	23.0	22.5	24.2	24.8	27.9	23.0
		Credit Hrs.	4,106	871	1,400	366	3,764	1,792	1,679	764	765	1,090	16,597
		Contact Hrs.	91,200	19,344	31,008	9,888	87,824	41,568	39,600	15,744	12,928	21,136	370,240
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	128	23	32	42	103	111	53	78	21	19	610
		Enrollments	3,016	380	733	953	2,282	2,540	1,204	2,376	446	503	14,433
		Avg. Section Size	23.6	16.5	22.9	22.7	22.2	22.9	22.7	30.5	21.2	26.5	23.7
		Credit Hrs.	8,561	1,300	2,824	2,698	6,592	7,512	4,024	7,265	1,396	1,594	43,766
		Contact Hrs.	196,864	27,648	65,184	67,008	154,384	172,608	95,328	126,224	27,088	29,200	961,536
Biotechnology	Full-Time	Primary Sections	.	3	.	.	3	.	.	1	.	.	7
		Enrollments	.	34	.	.	8	.	.	9	.	.	51
		Avg. Section Size	.	11.3	.	.	2.7	.	.	9.0	.	.	7.3
		Credit Hrs.	.	136	.	.	32	.	.	18	.	.	186
		Contact Hrs.	.	3,808	.	.	2,688	.	.	288	.	.	6,784
	Adjunct	Primary Sections	.	3	.	.	.	.	.	2	.	.	5
		Enrollments	.	33	.	.	.	.	.	43	.	.	76
		Avg. Section Size	.	11.0	.	.	.	.	.	21.5	.	.	15.2
		Credit Hrs.	.	132	.	.	.	.	.	108	.	.	240
		Contact Hrs.	.	3,696	.	.	.	.	.	1,728	.	.	5,424
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	6	.	.	3	.	.	3	.	.	12
		Enrollments	.	67	.	.	8	.	.	52	.	.	127
		Avg. Section Size	.	11.2	.	.	2.7	.	.	17.3	.	.	10.6
		Credit Hrs.	.	268	.	.	32	.	.	126	.	.	426
		Contact Hrs.	.	7,504	.	.	2,688	.	.	2,016	.	.	12,208

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Building Construction Technology	Full-Time	Primary Sections	1	.	.	.	.	.	47	.	.	.	48
		Enrollments	9	.	.	.	.	.	532	.	.	.	541
		Avg. Section Size	9.0	.	.	.	.	.	11.3	.	.	.	11.3
		Credit Hrs.	36	.	.	.	.	.	1,893	.	.	.	1,929
		Contact Hrs.	864	.	.	.	.	.	45,072	.	.	.	45,936
	Adjunct	Primary Sections	10	.	.	.	.	.	44	.	.	.	54
		Enrollments	93	.	.	.	.	.	460	.	.	.	553
		Avg. Section Size	9.3	.	.	.	.	.	10.5	.	.	.	10.2
		Credit Hrs.	297	.	.	.	.	.	1,690	.	.	.	1,987
		Contact Hrs.	5,520	.	.	.	.	.	40,320	.	.	.	45,840
	Other	Primary Sections	.	.	.	.	.	.	7	.	.	.	7
		Enrollments	.	.	.	.	.	.	69	.	.	.	69
		Avg. Section Size	.	.	.	.	.	.	9.9	.	.	.	9.9
		Credit Hrs.	.	.	.	.	.	.	253	.	.	.	253
		Contact Hrs.	.	.	.	.	.	.	5,648	.	.	.	5,648
	Total	Primary Sections	11	.	.	.	.	.	98	.	.	.	109
		Enrollments	102	.	.	.	.	.	1,061	.	.	.	1,163
		Avg. Section Size	9.3	.	.	.	.	.	10.8	.	.	.	10.7
		Credit Hrs.	333	.	.	.	.	.	3,836	.	.	.	4,169
		Contact Hrs.	6,384	.	.	.	.	.	91,040	.	.	.	97,424
Business & Technical Communications	Full-Time	Primary Sections	.	.	3	.	.	.	.	.	10	.	13
		Enrollments	.	.	4	.	.	.	.	.	107	.	111
		Avg. Section Size	.	.	1.3	.	.	.	.	.	10.7	.	8.5
		Credit Hrs.	.	.	12	.	.	.	.	.	338	.	350
		Contact Hrs.	.	.	1,344	.	.	.	.	.	5,408	.	6,752
	Adjunct	Primary Sections	3	.	15	.	2	1	.	22	.	.	43
		Enrollments	27	.	145	.	16	12	.	211	.	.	411
		Avg. Section Size	9.0	.	9.7	.	8.0	12.0	.	9.6	.	.	9.6
		Credit Hrs.	81	.	435	.	48	36	.	658	.	.	1,258
		Contact Hrs.	1,296	.	6,960	.	768	576	.	10,528	.	.	20,128
	Other	Primary Sections	.	.	9	.	.	1	.	.	.	.	10
		Enrollments	.	.	103	.	.	11	.	.	.	.	114
		Avg. Section Size	.	.	11.4	.	.	11.0	.	.	.	.	11.4
		Credit Hrs.	.	.	309	.	.	33	.	.	.	.	342
		Contact Hrs.	.	.	4,944	.	.	528	.	.	.	.	5,472
	Total	Primary Sections	3	.	27	.	2	2	.	32	.	.	66
		Enrollments	27	.	252	.	16	23	.	318	.	.	636
		Avg. Section Size	9.0	.	9.3	.	8.0	11.5	.	9.9	.	.	9.6
		Credit Hrs.	81	.	756	.	48	69	.	996	.	.	1,950
		Contact Hrs.	1,296	.	13,248	.	768	1,104	.	15,936	.	.	32,352

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Chemistry	Full-Time	Primary Sections	64	.	81	33	71	88	20	.	.	.	357
		Enrollments	925	.	1,160	510	1,008	1,577	303	.	.	.	5,483
		Avg. Section Size	14.5	.	14.3	15.5	14.2	17.9	15.2	.	.	.	15.4
		Credit Hrs.	2,159	.	2,432	1,024	2,060	3,337	747	.	.	.	11,759
		Contact Hrs.	44,400	.	55,680	24,480	48,384	75,696	14,544	.	.	.	263,184
	Adjunct	Primary Sections	38	8	45	11	49	4	26	.	.	.	181
		Enrollments	564	114	629	165	705	84	369	.	.	.	2,630
		Avg. Section Size	14.8	14.3	14.0	15.0	14.4	21.0	14.2	.	.	.	14.5
		Credit Hrs.	776	194	1,125	329	1,379	84	677	.	.	.	4,564
		Contact Hrs.	27,072	5,472	30,192	7,920	33,840	4,032	17,712	.	.	.	126,240
	Other	Primary Sections	6	3	3	.	15	11	16	.	.	.	54
		Enrollments	72	35	31	.	220	213	244	.	.	.	815
		Avg. Section Size	12.0	11.7	10.3	.	14.7	19.4	15.3	.	.	.	15.1
		Credit Hrs.	216	105	93	.	440	341	412	.	.	.	1,607
		Contact Hrs.	3,456	1,680	1,488	.	10,560	10,224	11,712	.	.	.	39,120
	Total	Primary Sections	108	11	129	44	135	103	62	.	.	.	592
		Enrollments	1,561	149	1,820	675	1,933	1,874	916	.	.	.	8,928
		Avg. Section Size	14.5	13.5	14.1	15.3	14.3	18.2	14.8	.	.	.	15.1
		Credit Hrs.	3,151	299	3,650	1,353	3,879	3,762	1,836	.	.	.	17,930
		Contact Hrs.	74,928	7,152	87,360	32,400	92,784	89,952	43,968	.	.	.	428,544
Child Care & Development	Full-Time	Primary Sections	.	23	.	.	.	.	.	5	.	.	28
		Enrollments	.	345	.	.	.	.	.	112	.	.	457
		Avg. Section Size	.	15.0	.	.	.	.	.	22.4	.	.	16.3
		Credit Hrs.	.	1,160	.	.	.	.	.	336	.	.	1,496
		Contact Hrs.	.	30,848	.	.	.	.	.	7,168	.	.	38,016
	Adjunct	Primary Sections	2	17	.	.	.	.	1	6	.	4	30
		Enrollments	28	261	.	.	.	.	21	142	.	52	504
		Avg. Section Size	14.0	15.4	.	.	.	.	21.0	23.7	.	13.0	16.8
		Credit Hrs.	93	889	.	.	.	.	63	426	.	156	1,627
		Contact Hrs.	2,224	19,840	.	.	.	.	1,008	7,728	.	3,328	34,128
	Other	Primary Sections	.	7	.	.	.	.	1	1	.	.	9
		Enrollments	.	107	.	.	.	.	9	26	.	.	142
		Avg. Section Size	.	15.3	.	.	.	.	9.0	26.0	.	.	15.8
		Credit Hrs.	.	409	.	.	.	.	36	78	.	.	523
		Contact Hrs.	.	11,072	.	.	.	.	1,008	1,664	.	.	13,744
	Total	Primary Sections	2	47	.	.	.	.	2	12	.	4	67
		Enrollments	28	713	.	.	.	.	30	280	.	52	1,103
		Avg. Section Size	14.0	15.2	.	.	.	.	15.0	23.3	.	13.0	16.5
		Credit Hrs.	93	2,458	.	.	.	.	99	840	.	156	3,646
		Contact Hrs.	2,224	61,760	.	.	.	.	2,016	16,560	.	3,328	85,888

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Chinese	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	.	.	.	5	.	.	.	.	.	5
		Enrollments	.	.	.	.	88	.	.	.	.	.	88
		Avg. Section Size	.	.	.	.	17.6	.	.	.	.	.	17.6
		Credit Hrs.	.	.	.	.	392	.	.	.	.	.	392
		Contact Hrs.	.	.	.	.	6,272	.	.	.	.	.	6,272
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	.	.	5	.	.	.	.	.	5
		Enrollments	.	.	.	.	88	.	.	.	.	.	88
		Avg. Section Size	.	.	.	.	17.6	.	.	.	.	.	17.6
		Credit Hrs.	.	.	.	.	392	.	.	.	.	.	392
		Contact Hrs.	.	.	.	.	6,272	.	.	.	.	.	6,272
	Commercial Music Management	Full-Time	Primary Sections	.	.	40
Enrollments			.	.	530	.	.	.	.	.	.	.	530
Avg. Section Size			.	.	13.3	.	.	.	.	.	.	.	13.3
Credit Hrs.			.	.	1,504	.	.	.	.	.	.	.	1,504
Contact Hrs.			.	.	39,552	.	.	.	.	.	.	.	39,552
Adjunct		Primary Sections	.	.	52	.	2	.	.	.	.	.	54
		Enrollments	.	.	663	.	46	.	.	.	.	.	709
		Avg. Section Size	.	.	12.8	.	23.0	.	.	.	.	.	13.1
		Credit Hrs.	.	.	1,966	.	138	.	.	.	.	.	2,104
		Contact Hrs.	.	.	40,816	.	2,208	.	.	.	.	.	43,024
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
Total		Primary Sections	.	.	92	.	2	.	.	.	.	.	94
		Enrollments	.	.	1,193	.	46	.	.	.	.	.	1,239
		Avg. Section Size	.	.	13.0	.	23.0	.	.	.	.	.	13.2
		Credit Hrs.	.	.	3,470	.	138	.	.	.	.	.	3,608
		Contact Hrs.	.	.	80,368	.	2,208	.	.	.	.	.	82,576

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Computer Information Technology	Full-Time	Primary Sections	4	2	29	1	45	2	4	36	.	2	125
		Enrollments	74	35	461	19	681	42	62	842	.	38	2,254
		Avg. Section Size	18.5	17.5	15.9	19.0	15.1	21.0	15.5	23.4	.	19.0	18.0
		Credit Hrs.	259	105	1,461	76	2,204	126	232	2,726	.	114	7,303
		Contact Hrs.	5,920	2,240	32,000	1,824	49,248	2,688	5,440	60,288	.	2,432	162,080
	Adjunct	Primary Sections	4	2	21	2	29	3	6	.	.	4	71
		Enrollments	74	24	354	39	417	58	112	.	.	68	1,146
		Avg. Section Size	18.5	12.0	16.9	19.5	14.4	19.3	18.7	.	.	17.0	16.1
		Credit Hrs.	222	72	1,062	117	1,264	174	336	.	.	204	3,451
		Contact Hrs.	4,736	1,536	22,656	2,496	34,656	3,712	7,168	.	.	4,352	81,312
	Other	Primary Sections	.	.	1	.	2	.	.	.	.	.	3
		Enrollments	.	.	14	.	19	.	.	.	.	.	33
		Avg. Section Size	.	.	14.0	.	9.5	.	.	.	.	.	11.0
		Credit Hrs.	.	.	42	.	64	.	.	.	.	.	106
		Contact Hrs.	.	.	896	.	1,440	.	.	.	.	.	2,336
	Total	Primary Sections	8	4	51	3	76	5	10	36	.	6	199
		Enrollments	148	59	829	58	1,117	100	174	842	.	106	3,433
		Avg. Section Size	18.5	14.8	16.3	19.3	14.7	20.0	17.4	23.4	.	17.7	17.3
		Credit Hrs.	481	177	2,565	193	3,532	300	568	2,726	.	318	10,860
		Contact Hrs.	10,656	3,776	55,552	4,320	85,344	6,400	12,608	60,288	.	6,784	245,728
Computer Science	Full-Time	Primary Sections	9	.	23	4	21	9	5	26	.	4	101
		Enrollments	173	.	454	72	394	174	90	665	.	78	2,100
		Avg. Section Size	19.2	.	19.7	18.0	18.8	19.3	18.0	25.6	.	19.5	20.8
		Credit Hrs.	519	.	1,409	216	1,257	522	270	2,041	.	234	6,468
		Contact Hrs.	11,072	.	30,560	4,608	27,616	11,136	5,760	44,032	.	4,992	139,776
	Adjunct	Primary Sections	14	5	19	11	16	13	7	5	7	11	108
		Enrollments	272	92	372	205	304	258	133	120	117	192	2,065
		Avg. Section Size	19.4	18.4	19.6	18.6	19.0	19.8	19.0	24.0	16.7	17.5	19.1
		Credit Hrs.	816	276	1,116	615	912	774	399	360	351	576	6,195
		Contact Hrs.	17,408	5,888	23,808	13,120	19,456	16,512	8,512	7,680	7,488	12,288	132,160
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	23	5	42	15	37	22	12	31	7	15	209
		Enrollments	445	92	826	277	698	432	223	785	117	270	4,165
		Avg. Section Size	19.3	18.4	19.7	18.5	18.9	19.6	18.6	25.3	16.7	18.0	19.9
		Credit Hrs.	1,335	276	2,525	831	2,169	1,296	669	2,401	351	810	12,663
		Contact Hrs.	28,480	5,888	54,368	17,728	47,072	27,648	14,272	51,712	7,488	17,280	271,936

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Creative Writing	Full-Time	Primary Sections	.	.	.	.	9	.	.	3	.	.	12
		Enrollments	.	.	.	.	102	.	.	42	.	.	144
		Avg. Section Size	.	.	.	.	11.3	.	.	14.0	.	.	12.0
		Credit Hrs.	.	.	.	.	306	.	.	126	.	.	432
		Contact Hrs.	.	.	.	.	4,896	.	.	2,016	.	.	6,912
	Adjunct	Primary Sections	.	1	3	.	7	1	2	7	.	1	22
		Enrollments	.	11	31	.	92	13	26	93	.	9	275
		Avg. Section Size	.	11.0	10.3	.	13.1	13.0	13.0	13.3	.	9.0	12.5
		Credit Hrs.	.	33	93	.	276	39	78	279	.	27	825
		Contact Hrs.	.	528	1,488	.	4,416	624	1,248	4,464	.	432	13,200
	Other	Primary Sections	1	.	.	.	2	.	.	2	.	.	5
		Enrollments	10	.	.	.	25	.	.	27	.	.	62
		Avg. Section Size	10.0	.	.	.	12.5	.	.	13.5	.	.	12.4
		Credit Hrs.	30	.	.	.	75	.	.	81	.	.	186
		Contact Hrs.	480	.	.	.	1,200	.	.	1,296	.	.	2,976
	Total	Primary Sections	1	1	3	.	18	1	2	12	.	1	39
		Enrollments	10	11	31	.	219	13	26	162	.	9	481
		Avg. Section Size	10.0	11.0	10.3	.	12.2	13.0	13.0	13.5	.	9.0	12.3
		Credit Hrs.	30	33	93	.	657	39	78	486	.	27	1,443
		Contact Hrs.	480	528	1,488	.	10,512	624	1,248	7,776	.	432	23,088
Criminal Justice	Full-Time	Primary Sections	7	17	.	.	.	.	2	14	.	3	43
		Enrollments	150	384	.	.	.	.	44	284	.	125	987
		Avg. Section Size	21.4	22.6	.	.	.	.	22.0	20.3	.	41.7	23.0
		Credit Hrs.	450	1,152	.	.	.	.	132	852	.	375	2,961
		Contact Hrs.	7,200	18,432	.	.	.	.	2,112	13,632	.	6,000	47,376
	Adjunct	Primary Sections	25	10	.	.	.	.	9	14	.	4	62
		Enrollments	508	235	.	.	.	.	213	291	.	88	1,335
		Avg. Section Size	20.3	23.5	.	.	.	.	23.7	20.8	.	22.0	21.5
		Credit Hrs.	1,709	705	.	.	.	.	639	873	.	264	4,190
		Contact Hrs.	33,808	11,280	.	.	.	.	10,224	13,968	.	4,224	73,504
	Other	Primary Sections	2	.	.	.	.	.	.	.	.	.	2
		Enrollments	50	.	.	.	.	.	.	.	.	.	50
		Avg. Section Size	25.0	.	.	.	.	.	.	.	.	.	25.0
		Credit Hrs.	150	.	.	.	.	.	.	.	.	.	150
		Contact Hrs.	2,400	.	.	.	.	.	.	.	.	.	2,400
	Total	Primary Sections	34	27	.	.	.	.	11	28	.	7	107
		Enrollments	708	619	.	.	.	.	257	575	.	213	2,372
		Avg. Section Size	20.8	22.9	.	.	.	.	23.4	20.5	.	30.4	22.2
		Credit Hrs.	2,309	1,857	.	.	.	.	771	1,725	.	639	7,301
		Contact Hrs.	43,408	29,712	.	.	.	.	12,336	27,600	.	10,224	123,280

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total		
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based			
Culinary Arts	Full-Time	Primary Sections	.	33	.	.	.	.	.	.	.	.	1	34	
		Enrollments	.	433	.	.	.	.	.	.	.	.	.	9	442
		Avg. Section Size	.	13.1	.	.	.	.	.	.	.	.	.	9.0	13.0
		Credit Hrs.	.	1,106	.	.	.	.	.	.	.	.	.	27	1,133
		Contact Hrs.	.	26,080	.	.	.	.	.	.	.	.	.	720	26,800
	Adjunct	Primary Sections	.	16	.	.	.	.	.	.	.	.	.	.	16
		Enrollments	.	187	.	.	.	.	.	.	.	.	.	.	187
		Avg. Section Size	.	11.7	.	.	.	.	.	.	.	.	.	.	11.7
		Credit Hrs.	.	538	.	.	.	.	.	.	.	.	.	.	538
		Contact Hrs.	.	13,264	.	.	.	.	.	.	.	.	.	.	13,264
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	49	.	.	.	.	.	.	.	.	.	1	50
		Enrollments	.	620	.	.	.	.	.	.	.	.	.	9	629
		Avg. Section Size	.	12.7	.	.	.	.	.	.	.	.	.	.	12.6
		Credit Hrs.	.	1,644	.	.	.	.	.	.	.	.	.	27	1,671
		Contact Hrs.	.	39,344	.	.	.	.	.	.	.	.	.	720	40,064
	Dance	Full-Time	Primary Sections	.	.	.	.	4	.	.	.	.	.	1	5
Enrollments			.	.	.	.	41	.	.	.	.	.	12	53	
Avg. Section Size			.	.	.	.	10.3	.	.	.	.	.	12.0	10.6	
Credit Hrs.			.	.	.	.	82	.	.	.	.	.	24	106	
Contact Hrs.			.	.	.	.	3,280	.	.	.	.	.	960	4,240	
Adjunct		Primary Sections	.	.	.	.	20	.	.	.	.	.	5	25	
		Enrollments	.	.	.	.	232	.	.	.	.	.	56	288	
		Avg. Section Size	.	.	.	.	11.6	.	.	.	.	.	11.2	11.5	
		Credit Hrs.	.	.	.	.	378	.	.	.	.	.	100	478	
		Contact Hrs.	.	.	.	.	14,016	.	.	.	.	.	3,392	17,408	
Other		Primary Sections	.	.	.	.	8	.	.	.	.	.	.	8	
		Enrollments	.	.	.	.	87	.	.	.	.	.	.	87	
		Avg. Section Size	.	.	.	.	10.9	.	.	.	.	.	.	10.9	
		Credit Hrs.	.	.	.	.	150	.	.	.	.	.	.	150	
Total		Primary Sections	.	.	.	.	32	.	.	.	.	.	6	38	
		Enrollments	.	.	.	.	360	.	.	.	.	.	68	428	
		Avg. Section Size	.	.	.	.	11.3	.	.	.	.	.	11.3	11.3	
		Credit Hrs.	.	.	.	.	610	.	.	.	.	.	124	734	
		Contact Hrs.	.	.	.	.	23,488	.	.	.	.	.	4,352	27,840	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Dental Hygiene	Full-Time	Primary Sections	.	10	.	.	.	.	.	.	.	.	10
		Enrollments	.	169	.	.	.	.	.	.	.	.	169
		Avg. Section Size	.	16.9	.	.	.	.	.	.	.	.	16.9
		Credit Hrs.	.	408	.	.	.	.	.	.	.	.	408
		Contact Hrs.	.	19,936	.	.	.	.	.	.	.	.	19,936
	Adjunct	Primary Sections	.	5	.	.	.	.	.	.	.	.	5
		Enrollments	.	88	.	.	.	.	.	.	.	.	88
		Avg. Section Size	.	17.6	.	.	.	.	.	.	.	.	17.6
		Credit Hrs.	.	212	.	.	.	.	.	.	.	.	212
		Contact Hrs.	.	4,832	.	.	.	.	.	.	.	.	4,832
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	15	.	.	.	.	.	.	.	.	15
		Enrollments	.	257	.	.	.	.	.	.	.	.	257
		Avg. Section Size	.	17.1	.	.	.	.	.	.	.	.	17.1
		Credit Hrs.	.	620	.	.	.	.	.	.	.	.	620
		Contact Hrs.	.	24,768	.	.	.	.	.	.	.	.	24,768
	Developmental Mathematics	Full-Time	Primary Sections	28	27	57	19	38	57	23	35	2	6	292
Enrollments			574	441	1,212	288	797	1,243	476	967	19	155	6,172
Avg. Section Size			20.5	16.3	21.3	15.2	21.0	21.8	20.7	27.6	9.5	25.8	21.1
Credit Hrs.			1,630	1,137	3,624	762	2,345	3,691	1,382	2,901	57	465	17,994
Contact Hrs.			35,040	24,528	76,416	15,728	49,360	78,416	29,632	61,888	1,216	9,920	382,144
Adjunct		Primary Sections	65	60	87	83	41	70	32	2	18	30	488
		Enrollments	1,606	1,273	1,960	1,752	937	1,553	695	53	362	719	10,910
		Avg. Section Size	24.7	21.2	22.5	21.1	22.9	22.2	21.7	26.5	20.1	24.0	22.4
		Credit Hrs.	4,778	3,819	5,670	5,256	2,713	4,591	1,973	159	1,074	2,097	32,130
		Contact Hrs.	102,144	81,472	121,280	112,128	58,400	98,304	42,688	3,392	22,976	45,056	687,840
Other		Primary Sections	17	4	29	11	19	21	2	3	.	.	106
		Enrollments	378	83	671	260	413	459	29	86	.	.	2,379
		Avg. Section Size	22.2	20.8	23.1	23.6	21.7	21.9	14.5	28.7	.	.	22.4
		Credit Hrs.	1,088	249	1,939	744	1,180	1,313	69	258	.	.	6,840
Total		Primary Sections	110	91	173	113	98	148	57	40	20	36	886
		Enrollments	2,558	1,797	3,843	2,300	2,147	3,255	1,200	1,106	381	874	19,461
		Avg. Section Size	23.3	19.7	22.2	20.4	21.9	22.0	21.1	27.7	19.1	24.3	22.0
		Credit Hrs.	7,496	5,205	11,233	6,762	6,238	9,595	3,424	3,318	1,131	2,562	56,964
		Contact Hrs.	160,384	111,312	239,456	143,920	132,880	205,072	73,888	70,784	24,192	54,976	1,216,864

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Developmental Reading	Full-Time	Primary Sections	19	19	23	14	13	31	8	8	.	10	145
		Enrollments	229	241	177	171	122	373	128	109	.	149	1,699
		Avg. Section Size	12.1	12.7	7.7	12.2	9.4	12.0	16.0	13.6	.	14.9	11.7
		Credit Hrs.	687	723	516	513	366	1,097	384	327	.	447	5,060
		Contact Hrs.	12,624	13,552	10,608	8,704	6,128	19,936	6,400	5,232	.	7,776	90,960
	Adjunct	Primary Sections	3	3	23	.	3	5	3	.	.	1	41
		Enrollments	41	43	323	.	48	68	44	.	.	12	579
		Avg. Section Size	13.7	14.3	14.0	.	16.0	13.6	14.7	.	.	12.0	14.1
		Credit Hrs.	123	129	969	.	144	204	132	.	.	36	1,737
		Contact Hrs.	1,968	2,288	17,552	.	2,608	4,288	2,768	.	.	576	32,048
	Other	Primary Sections	.	5	4	2	11	10	8	.	.	.	40
		Enrollments	.	70	62	20	140	154	123	.	.	.	569
		Avg. Section Size	.	14.0	15.5	10.0	12.7	15.4	15.4	.	.	.	14.2
		Credit Hrs.	.	210	186	60	420	462	369	.	.	.	1,707
		Contact Hrs.	.	3,920	2,976	1,600	8,928	8,320	7,760	.	.	.	33,504
	Total	Primary Sections	22	27	50	16	27	46	19	8	.	11	226
		Enrollments	270	354	562	191	310	595	295	109	.	161	2,847
		Avg. Section Size	12.3	13.1	11.2	11.9	11.5	12.9	15.5	13.6	.	14.6	12.6
		Credit Hrs.	810	1,062	1,671	573	930	1,763	885	327	.	483	8,504
		Contact Hrs.	14,592	19,760	31,136	10,304	17,664	32,544	16,928	5,232	.	8,352	156,512
Developmental Writing	Full-Time	Primary Sections	15	12	28	7	8	22	6	2	.	1	101
		Enrollments	154	127	332	47	79	258	97	29	.	17	1,140
		Avg. Section Size	10.3	10.6	11.9	6.7	9.9	11.7	16.2	14.5	.	17.0	11.3
		Credit Hrs.	462	325	996	141	177	764	291	87	.	51	3,294
		Contact Hrs.	8,752	6,528	18,608	2,768	3,520	14,832	5,424	1,392	.	1,088	62,912
	Adjunct	Primary Sections	4	4	3	4	3	15	2	.	.	4	39
		Enrollments	59	56	47	62	43	229	23	.	.	46	565
		Avg. Section Size	14.8	14.0	15.7	15.5	14.3	15.3	11.5	.	.	11.5	14.5
		Credit Hrs.	177	168	141	186	129	687	69	.	.	138	1,695
		Contact Hrs.	3,344	2,688	3,008	3,440	2,064	12,768	1,216	.	.	2,464	30,992
	Other	Primary Sections	1	8	5	.	.	.	5	.	.	.	19
		Enrollments	12	115	62	.	.	.	61	.	.	.	250
		Avg. Section Size	12.0	14.4	12.4	.	.	.	12.2	.	.	.	13.2
		Credit Hrs.	36	345	186	.	.	.	183	.	.	.	750
		Contact Hrs.	576	6,864	3,488	.	.	.	3,904	.	.	.	14,832
	Total	Primary Sections	20	24	36	11	11	37	13	2	.	5	159
		Enrollments	225	298	441	109	122	487	181	29	.	63	1,955
		Avg. Section Size	11.3	12.4	12.3	9.9	11.1	13.2	13.9	14.5	.	12.6	12.3
		Credit Hrs.	675	838	1,323	327	306	1,451	543	87	.	189	5,739
		Contact Hrs.	12,672	16,080	25,104	6,208	5,584	27,600	10,544	1,392	.	3,552	108,736

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Diagnostic Medical Imaging Radiology	Full-Time	Primary Sections	.	31	.	.	.	.	.	.	.	.	31
		Enrollments	.	613	.	.	.	.	.	.	.	.	613
		Avg. Section Size	.	19.8	.	.	.	.	.	.	.	.	19.8
		Credit Hrs.	.	1,715	.	.	.	.	.	.	.	.	1,715
		Contact Hrs.	.	68,672	.	.	.	.	.	.	.	.	68,672
	Adjunct	Primary Sections	.	3	.	.	.	.	.	.	.	.	3
		Enrollments	.	36	.	.	.	.	.	.	.	.	36
		Avg. Section Size	.	12.0	.	.	.	.	.	.	.	.	12.0
		Credit Hrs.	.	90	.	.	.	.	.	.	.	.	90
		Contact Hrs.	.	4,320	.	.	.	.	.	.	.	.	4,320
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	34	.	.	.	.	.	.	.	.	34
		Enrollments	.	649	.	.	.	.	.	.	.	.	649
		Avg. Section Size	.	19.1	.	.	.	.	.	.	.	.	19.1
Credit Hrs.		.	1,805	.	.	.	.	.	.	.	.	1,805	
Contact Hrs.		.	72,992	.	.	.	.	.	.	.	.	72,992	
Drama	Full-Time	Primary Sections	.	.	1	.	11	.	.	4	.	1	17	
		Enrollments	.	.	20	.	208	.	.	74	.	16	318	
		Avg. Section Size	.	.	20.0	.	18.9	.	.	18.5	.	16.0	18.7	
		Credit Hrs.	.	.	60	.	624	.	.	222	.	48	954	
		Contact Hrs.	.	.	1,600	.	14,048	.	.	3,552	.	1,280	20,480	
	Adjunct	Primary Sections	.	.	7	.	13	.	.	4	.	1	8	33
		Enrollments	.	.	155	.	245	.	.	90	.	21	170	681
		Avg. Section Size	.	.	22.1	.	18.8	.	.	22.5	.	21.0	21.3	20.6
		Credit Hrs.	.	.	465	.	735	.	.	270	.	63	510	2,043
		Contact Hrs.	.	.	8,112	.	14,224	.	.	4,320	.	1,008	8,832	36,496
	Other	Primary Sections	10	.	.	1	.	.	.	11
		Enrollments	155	.	.	24	.	.	.	179
		Avg. Section Size	15.5	.	.	24.0	.	.	.	16.3
		Contact Hrs.	429	.	.	72	.	.	.	501
	Total	Primary Sections	.	.	8	.	34	.	.	5	4	1	9	61
		Enrollments	.	.	175	.	608	.	.	114	74	21	186	1,178
		Avg. Section Size	.	.	21.9	.	17.9	.	.	22.8	18.5	21.0	20.7	19.3
Credit Hrs.		.	.	525	.	1,788	.	.	342	222	63	558	3,498	
Contact Hrs.		.	.	9,712	.	38,544	.	.	5,472	3,552	1,008	10,112	68,400	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Economics	Full-Time	Primary Sections	11	.	37	9	12	15	.	22	.	5	111
		Enrollments	356	.	1,152	313	354	465	.	778	.	150	3,568
		Avg. Section Size	32.4	.	31.1	34.8	29.5	31.0	.	35.4	.	30.0	32.1
		Credit Hrs.	1,068	.	3,456	939	1,062	1,395	.	2,334	.	450	10,704
		Contact Hrs.	17,088	.	55,296	15,024	16,992	22,320	.	37,344	.	7,200	171,264
	Adjunct	Primary Sections	14	1	9	6	19	5	17	17	27	27	142
		Enrollments	428	17	290	177	586	142	515	732	665	683	4,235
		Avg. Section Size	30.6	17.0	32.2	29.5	30.8	28.4	30.3	43.1	24.6	25.3	29.8
		Credit Hrs.	1,284	51	870	531	1,758	426	1,545	2,196	1,995	2,049	12,705
		Contact Hrs.	20,544	816	13,920	8,496	28,128	6,816	24,720	35,136	31,920	32,784	203,280
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	25	1	46	15	31	20	17	39	27	32	253
		Enrollments	784	17	1,442	490	940	607	515	1,510	665	833	7,803
		Avg. Section Size	31.4	17.0	31.3	32.7	30.3	30.4	30.3	38.7	24.6	26.0	30.8
		Credit Hrs.	2,352	51	4,326	1,470	2,820	1,821	1,545	4,530	1,995	2,499	23,409
		Contact Hrs.	37,632	816	69,216	23,520	45,120	29,136	24,720	72,480	31,920	39,984	374,544
Education Instruction	Full-Time	Primary Sections	.	1	1	.	.	2	7	.	.	.	11
		Enrollments	.	19	25	.	.	38	153	.	.	.	235
		Avg. Section Size	.	19.0	25.0	.	.	19.0	21.9	.	.	.	21.4
		Credit Hrs.	.	57	75	.	.	114	459	.	.	.	705
		Contact Hrs.	.	912	1,200	.	.	1,824	7,344	.	.	.	11,280
	Adjunct	Primary Sections	3	.	3	.	4	.	3	.	2	2	17
		Enrollments	46	.	61	.	84	.	59	.	26	37	313
		Avg. Section Size	15.3	.	20.3	.	21.0	.	19.7	.	13.0	18.5	18.4
		Credit Hrs.	138	.	183	.	252	.	177	.	78	111	939
		Contact Hrs.	2,208	.	2,928	.	4,032	.	2,832	.	1,248	1,776	15,024
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	3	1	4	.	4	2	10	.	2	2	28
		Enrollments	46	19	86	.	84	38	212	.	26	37	548
		Avg. Section Size	15.3	19.0	21.5	.	21.0	19.0	21.2	.	13.0	18.5	19.6
		Credit Hrs.	138	57	258	.	252	114	636	.	78	111	1,644
		Contact Hrs.	2,208	912	4,128	.	4,032	1,824	10,176	.	1,248	1,776	26,304

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Electronics & Advanced Technologies	Full-Time	Primary Sections	.	.	8	.	.	41	.	.	.	.	49
		Enrollments	.	.	87	.	.	450	.	.	.	.	537
		Avg. Section Size	.	.	10.9	.	.	11.0	.	.	.	.	11.0
		Credit Hrs.	.	.	348	.	.	1,725	.	.	.	.	2,073
		Contact Hrs.	.	.	8,352	.	.	41,232	.	.	.	.	49,584
	Adjunct	Primary Sections	.	.	3	.	.	30	.	.	.	.	33
		Enrollments	.	.	33	.	.	349	.	.	.	.	382
		Avg. Section Size	.	.	11.0	.	.	11.6	.	.	.	.	11.6
		Credit Hrs.	.	.	132	.	.	1,115	.	.	.	.	1,247
		Contact Hrs.	.	.	3,168	.	.	27,664	.	.	.	.	30,832
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	11	.	.	71	.	.	.	.	82
		Enrollments	.	.	120	.	.	799	.	.	.	.	919
		Avg. Section Size	.	.	10.9	.	.	11.3	.	.	.	.	11.2
		Credit Hrs.	.	.	480	.	.	2,840	.	.	.	.	3,320
		Contact Hrs.	.	.	11,520	.	.	68,896	.	.	.	.	80,416
	Emergency Medical Services Professions	Full-Time	Primary Sections	.	50
Enrollments			.	717	.	.	.	.	.	.	.	.	717
Avg. Section Size			.	14.3	.	.	.	.	.	.	.	.	14.3
Credit Hrs.			.	1,655	.	.	.	.	.	.	.	.	1,655
Contact Hrs.			.	62,130	.	.	.	.	.	.	.	.	62,130
Adjunct		Primary Sections	.	4	.	.	.	.	.	.	.	.	4
		Enrollments	29	80	.	.	.	.	.	.	.	.	109
		Avg. Section Size	.	20.0	.	.	.	.	.	.	.	.	27.3
		Credit Hrs.	145	312	.	.	.	.	.	.	.	.	457
		Contact Hrs.	4,176	9,920	.	.	.	.	.	.	.	.	14,096
Other		Primary Sections	3	4	.	.	.	.	.	.	.	.	7
		Enrollments	39	76	.	.	.	.	.	.	.	.	115
		Avg. Section Size	13.0	19.0	.	.	.	.	.	.	.	.	16.4
		Contact Hrs.	195	180	.	.	.	.	.	.	.	.	375
Total		Primary Sections	3	58	.	.	.	.	.	.	.	.	61
		Enrollments	68	873	.	.	.	.	.	.	.	.	941
		Avg. Section Size	22.7	15.1	.	.	.	.	.	.	.	.	15.4
		Credit Hrs.	340	2,147	.	.	.	.	.	.	.	.	2,487
		Contact Hrs.	9,792	78,994	.	.	.	.	.	.	.	.	88,786

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Engineering	Full-Time	Primary Sections	.	.	.	.	8	.	.	.	.	.	8
		Enrollments	.	.	.	.	164	.	.	.	.	.	164
		Avg. Section Size	.	.	.	.	20.5	.	.	.	.	.	20.5
		Credit Hrs.	.	.	.	.	435	.	.	.	.	.	435
		Contact Hrs.	.	.	.	.	6,960	.	.	.	.	.	6,960
	Adjunct	Primary Sections	1	.	3	.	1	.	1	.	.	.	6
		Enrollments	13	.	65	.	22	.	15	.	.	.	115
		Avg. Section Size	13.0	.	21.7	.	22.0	.	15.0	.	.	.	19.2
		Credit Hrs.	39	.	150	.	44	.	30	.	.	.	263
		Contact Hrs.	624	.	2,400	.	704	.	480	.	.	.	4,208
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	1	.	3	.	9	.	1	.	.	.	14
		Enrollments	13	.	65	.	186	.	15	.	.	.	279
Avg. Section Size		13.0	.	21.7	.	20.7	.	15.0	.	.	.	19.9	
Credit Hrs.		39	.	150	.	479	.	30	.	.	.	698	
English	Full-Time	Primary Sections	45	11	71	54	52	54	20	80	9	2	398
		Enrollments	1,230	224	1,787	1,398	1,337	1,396	517	2,297	188	24	10,398
		Avg. Section Size	27.3	20.4	25.2	25.9	25.7	25.9	25.9	28.7	20.9	12.0	26.1
		Credit Hrs.	3,690	672	5,361	4,194	4,011	4,188	1,551	6,891	564	72	31,194
		Contact Hrs.	59,040	10,752	85,776	67,104	64,176	67,008	24,816	110,256	9,024	1,152	499,104
	Adjunct	Primary Sections	49	19	83	32	60	53	21	48	72	79	516
		Enrollments	1,303	437	2,151	846	1,603	1,395	564	1,258	1,595	1,831	12,983
		Avg. Section Size	26.6	23.0	25.9	26.4	26.7	26.3	26.9	26.2	22.2	23.2	25.2
		Credit Hrs.	3,909	1,311	6,453	2,538	4,809	4,185	1,692	3,774	4,785	5,493	38,949
		Contact Hrs.	62,544	20,976	103,248	40,608	76,944	66,960	27,072	60,384	76,560	87,888	623,184
	Other	Primary Sections	6	2	10	2	24	7	7	22	7	1	88
		Enrollments	144	43	243	44	591	187	179	605	172	12	2,220
		Avg. Section Size	24.0	21.5	24.3	22.0	24.6	26.7	25.6	27.5	24.6	12.0	25.2
		Credit Hrs.	432	129	729	132	1,773	561	537	1,815	516	36	6,660
	Total	Primary Sections	100	32	164	88	136	114	48	150	88	82	1,002
		Enrollments	2,677	704	4,181	2,288	3,531	2,978	1,260	4,160	1,955	1,867	25,601
Avg. Section Size		26.8	22.0	25.5	26.0	26.0	26.1	26.3	27.7	22.2	22.8	25.5	
Credit Hrs.		8,031	2,112	12,543	6,864	10,593	8,934	3,780	12,480	5,865	5,601	76,803	
		Contact Hrs.	128,496	33,792	200,688	109,824	169,488	142,944	60,480	199,680	93,840	89,616	1,228,848

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
English for Speakers of Other Languages	Full-Time	Primary Sections	13	6	18	.	10	9	8	.	.	9	73
		Enrollments	134	47	242	.	101	83	69	.	.	72	748
		Avg. Section Size	10.3	7.8	13.4	.	10.1	9.2	8.6	.	.	8.0	10.2
		Credit Hrs.	402	141	726	.	303	249	207	.	.	216	2,244
		Contact Hrs.	8,576	3,008	15,488	.	6,464	5,680	4,416	.	.	4,608	48,240
	Adjunct	Primary Sections	7	5	23	1	31	19	25	.	.	.	111
		Enrollments	62	46	295	15	280	185	238	.	.	.	1,121
		Avg. Section Size	8.9	9.2	12.8	15.0	9.0	9.7	9.5	.	.	.	10.1
		Credit Hrs.	186	138	885	45	840	555	714	.	.	.	3,363
		Contact Hrs.	3,968	2,944	18,880	960	17,920	11,840	15,232	.	.	.	71,744
	Other	Primary Sections	3	1	7	.	4	6	20	.	.	.	41
		Enrollments	24	8	80	.	23	53	203	.	.	.	391
		Avg. Section Size	8.0	8.0	11.4	.	5.8	8.8	10.2	.	.	.	9.5
		Credit Hrs.	72	24	240	.	69	159	609	.	.	.	1,173
		Contact Hrs.	1,536	512	5,120	.	1,472	3,392	12,992	.	.	.	25,024
	Total	Primary Sections	23	12	48	1	45	34	53	.	.	9	225
		Enrollments	220	101	617	15	404	321	510	.	.	72	2,260
		Avg. Section Size	9.6	8.4	12.9	15.0	9.0	9.4	9.6	.	.	8.0	10.0
		Credit Hrs.	660	303	1,851	45	1,212	963	1,530	.	.	216	6,780
		Contact Hrs.	14,080	6,464	39,488	960	25,856	20,912	32,640	.	.	4,608	145,008
Environmental Science & Technology	Full-Time	Primary Sections	.	.	6	.	1	.	.	2	.	1	10
		Enrollments	.	.	123	.	22	.	.	62	.	21	228
		Avg. Section Size	.	.	20.5	.	22.0	.	.	31.0	.	21.0	22.8
		Credit Hrs.	.	.	387	.	66	.	.	186	.	63	702
		Contact Hrs.	.	.	7,248	.	1,056	.	.	2,976	.	1,008	12,288
	Adjunct	Primary Sections	1	.	2	.	7	2	2	1	.	1	16
		Enrollments	24	.	39	.	169	54	63	32	.	27	408
		Avg. Section Size	24.0	.	19.5	.	24.1	27.0	31.5	32.0	.	27.0	25.5
		Credit Hrs.	72	.	117	.	476	162	189	96	.	81	1,193
		Contact Hrs.	1,152	.	2,304	.	7,616	2,592	3,024	1,536	.	1,296	19,520
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	1	.	8	.	8	2	2	3	.	2	26
		Enrollments	24	.	162	.	191	54	63	94	.	48	636
		Avg. Section Size	24.0	.	20.3	.	23.9	27.0	31.5	31.3	.	24.0	24.5
		Credit Hrs.	72	.	504	.	542	162	189	282	.	144	1,895
		Contact Hrs.	1,152	.	9,552	.	8,672	2,592	3,024	4,512	.	2,304	31,808

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Financial Management	Full-Time	Primary Sections	2	.	.	2
		Enrollments	42	.	.	42
		Avg. Section Size	21.0	.	.	21.0
		Credit Hrs.	126	.	.	126
		Contact Hrs.	2,016	.	.	2,016
	Adjunct	Primary Sections	1	.	2	.	3	.	1	11	.	2	20	
		Enrollments	17	.	28	.	52	.	8	258	.	17	380	
		Avg. Section Size	17.0	.	14.0	.	17.3	.	8.0	23.5	.	8.5	19.0	
		Credit Hrs.	51	.	84	.	156	.	24	774	.	51	1,140	
		Contact Hrs.	816	.	1,344	.	2,496	.	384	12,384	.	816	18,240	
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	1	.	2	.	3	.	1	13	.	2	22	
		Enrollments	17	.	28	.	52	.	8	300	.	17	422	
		Avg. Section Size	17.0	.	14.0	.	17.3	.	8.0	23.1	.	8.5	19.2	
Credit Hrs.		51	.	84	.	156	.	24	900	.	51	1,266		
Contact Hrs.		816	.	1,344	.	2,496	.	384	14,400	.	816	20,256		
Fire Protection Technology	Full-Time	Primary Sections	.	2	.	.	.	.	2	2	1	2	9
		Enrollments	.	31	.	.	.	.	28	24	18	47	148
		Avg. Section Size	.	15.5	.	.	.	.	14.0	12.0	18.0	23.5	16.4
		Credit Hrs.	.	93	.	.	.	.	84	72	54	141	444
		Contact Hrs.	.	1,488	.	.	.	.	1,344	1,152	864	2,256	7,104
	Adjunct	Primary Sections	.	.	.	1	.	.	.	4	.	15	20	
		Enrollments	.	.	.	14	.	.	.	78	.	459	551	
		Avg. Section Size	.	.	.	14.0	.	.	.	19.5	.	30.6	27.6	
		Credit Hrs.	.	.	.	42	.	.	.	234	.	1,692	1,968	
		Contact Hrs.	.	.	.	672	.	.	.	3,744	.	39,168	43,584	
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	2	.	1	.	.	2	6	1	17	29	
		Enrollments	.	31	.	14	.	.	28	102	18	506	699	
		Avg. Section Size	.	15.5	.	14.0	.	.	14.0	17.0	18.0	29.8	24.1	
Credit Hrs.		.	93	.	42	.	.	84	306	54	1,833	2,412		
Contact Hrs.		.	1,488	.	672	.	.	1,344	4,896	864	41,424	50,688		

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
French	Full-Time	Primary Sections	.	.	6	1	7	2	1	.	.	.	17
		Enrollments	.	.	145	25	178	44	24	.	.	.	416
		Avg. Section Size	.	.	24.2	25.0	25.4	22.0	24.0	.	.	.	24.5
		Credit Hrs.	.	.	725	125	890	220	120	.	.	.	2,080
		Contact Hrs.	.	.	11,600	2,000	14,240	3,520	1,920	.	.	.	33,280
	Adjunct	Primary Sections	.	.	7	.	10	3	1	.	.	.	21
		Enrollments	.	.	155	.	219	76	25	.	.	.	475
		Avg. Section Size	.	.	22.1	.	21.9	25.3	25.0	.	.	.	22.6
		Credit Hrs.	.	.	619	.	835	326	125	.	.	.	1,905
		Contact Hrs.	.	.	9,904	.	13,360	5,216	2,000	.	.	.	30,480
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	13	1	17	5	2	.	.	.	38
		Enrollments	.	.	300	25	397	120	49	.	.	.	891
		Avg. Section Size	.	.	23.1	25.0	23.4	24.0	24.5	.	.	.	23.4
		Credit Hrs.	.	.	1,344	125	1,725	546	245	.	.	.	3,985
		Contact Hrs.	.	.	21,504	2,000	27,600	8,736	3,920	.	.	.	63,760
Game Development	Full-Time	Primary Sections	.	.	18	.	.	.	.	.	.	18	
		Enrollments	.	.	216	.	.	.	.	.	.	216	
		Avg. Section Size	.	.	12.0	.	.	.	.	.	.	.	12.0
		Credit Hrs.	.	.	754	.	.	.	.	.	.	.	754
		Contact Hrs.	.	.	18,784	.	.	.	.	.	.	.	18,784
	Adjunct	Primary Sections	.	.	14	.	.	.	.	.	.	.	14
		Enrollments	.	.	176	.	.	.	.	.	.	.	176
		Avg. Section Size	.	.	12.6	.	.	.	.	.	.	.	12.6
		Credit Hrs.	.	.	589	.	.	.	.	.	.	.	589
		Contact Hrs.	.	.	14,672	.	.	.	.	.	.	.	14,672
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	32	.	.	.	.	.	.	.	32
		Enrollments	.	.	392	.	.	.	.	.	.	.	392
		Avg. Section Size	.	.	12.3	.	.	.	.	.	.	.	12.3
		Credit Hrs.	.	.	1,343	.	.	.	.	.	.	.	1,343
		Contact Hrs.	.	.	33,456	.	.	.	.	.	.	.	33,456

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Geography	Full-Time	Primary Sections	.	.	17	.	.	.	2	12	.	.	31
		Enrollments	.	.	351	.	.	.	32	503	.	.	886
		Avg. Section Size	.	.	20.6	.	.	.	16.0	41.9	.	.	28.6
		Credit Hrs.	.	.	1,131	.	.	.	128	1,509	.	.	2,768
		Contact Hrs.	.	.	20,592	.	.	.	3,072	24,144	.	.	47,808
	Adjunct	Primary Sections	5	.	9	2	10	2	3	6	3	4	44
		Enrollments	148	.	61	89	332	63	92	209	54	103	1,151
		Avg. Section Size	29.6	.	6.8	44.5	33.2	31.5	30.7	34.8	18.0	25.8	26.2
		Credit Hrs.	444	.	234	267	996	189	276	627	162	309	3,504
		Contact Hrs.	7,104	.	5,984	4,272	15,936	3,024	4,416	10,032	2,592	4,944	58,304
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	5	.	26	2	10	2	5	18	3	4	75
		Enrollments	148	.	412	89	332	63	124	712	54	103	2,037
		Avg. Section Size	29.6	.	15.8	44.5	33.2	31.5	24.8	39.6	18.0	25.8	27.2
		Credit Hrs.	444	.	1,365	267	996	189	404	2,136	162	309	6,272
		Contact Hrs.	7,104	.	26,576	4,272	15,936	3,024	7,488	34,176	2,592	4,944	106,112
Geology	Full-Time	Primary Sections	.	.	8	.	10	5	.	.	.	1	24
		Enrollments	.	.	191	.	228	115	.	.	.	25	559
		Avg. Section Size	.	.	23.9	.	22.8	23.0	.	.	.	25.0	23.3
		Credit Hrs.	.	.	710	.	774	436	.	.	.	75	1,995
		Contact Hrs.	.	.	15,744	.	15,264	9,888	.	.	.	1,200	42,096
	Adjunct	Primary Sections	9	.	9	1	15	5	2	3	.	4	48
		Enrollments	185	.	228	36	335	129	70	113	.	94	1,190
		Avg. Section Size	20.6	.	25.3	36.0	22.3	25.8	35.0	37.7	.	23.5	24.8
		Credit Hrs.	659	.	798	108	1,221	433	210	339	.	282	4,050
		Contact Hrs.	13,872	.	16,416	1,728	26,448	8,400	3,360	5,424	.	4,512	80,160
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	9	.	17	1	25	10	2	3	.	5	72
		Enrollments	185	.	419	36	563	244	70	113	.	119	1,749
		Avg. Section Size	20.6	.	24.6	36.0	22.5	24.4	35.0	37.7	.	23.8	24.3
		Credit Hrs.	659	.	1,508	108	1,995	869	210	339	.	357	6,045
		Contact Hrs.	13,872	.	32,160	1,728	41,712	18,288	3,360	5,424	.	5,712	122,256

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
German	Full-Time	Primary Sections	.	.	.	.	2	.	.	.	.	.	2
		Enrollments	.	.	.	.	47	.	.	.	.	.	47
		Avg. Section Size	.	.	.	.	23.5	.	.	.	.	.	23.5
		Credit Hrs.	.	.	.	.	235	.	.	.	.	.	235
		Contact Hrs.	.	.	.	.	3,760	.	.	.	.	.	3,760
	Adjunct	Primary Sections	.	.	6	.	7	.	.	.	.	.	13
		Enrollments	.	.	134	.	145	.	.	.	.	.	279
		Avg. Section Size	.	.	22.3	.	20.7	.	.	.	.	.	21.5
		Credit Hrs.	.	.	592	.	675	.	.	.	.	.	1,267
		Contact Hrs.	.	.	9,472	.	10,800	.	.	.	.	.	20,272
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	6	.	9	.	.	.	.	.	15
		Enrollments	.	.	134	.	192	.	.	.	.	.	326
		Avg. Section Size	.	.	22.3	.	21.3	.	.	.	.	.	21.7
		Credit Hrs.	.	.	592	.	910	.	.	.	.	.	1,502
		Contact Hrs.	.	.	9,472	.	14,560	.	.	.	.	.	24,032
	Government	Full-Time	Primary Sections	25	.	36	19	23	33	6	92	.	5	239
Enrollments			865	.	1,256	588	682	1,087	199	3,641	.	143	8,461
Avg. Section Size			34.6	.	34.9	30.9	29.7	32.9	33.2	39.6	.	28.6	35.4
Credit Hrs.			2,595	.	3,768	1,764	2,046	3,261	597	10,923	.	429	25,383
Contact Hrs.			41,520	.	60,288	29,696	32,736	52,176	9,552	174,768	.	6,864	407,600
Adjunct		Primary Sections	26	9	64	19	52	33	26	.	37	68	334
		Enrollments	848	280	2,180	663	1,703	1,064	839	.	1,043	1,813	10,433
		Avg. Section Size	32.6	31.1	34.1	34.9	32.8	32.2	32.3	.	28.2	26.7	31.2
		Credit Hrs.	2,544	840	6,540	1,989	5,109	3,192	2,517	.	3,129	5,439	31,299
		Contact Hrs.	40,704	13,440	104,640	31,824	81,744	51,072	40,272	.	50,064	87,024	500,784
Other		Primary Sections	.	.	8	.	.	1	1	9	3	.	22
		Enrollments	.	.	275	.	.	35	35	382	81	.	808
		Avg. Section Size	.	.	34.4	.	.	35.0	35.0	42.4	27.0	.	36.7
		Contact Hrs.	.	.	825	.	.	105	105	1,146	243	.	2,424
Total		Primary Sections	51	9	108	38	75	67	33	101	40	73	595
		Enrollments	1,713	280	3,711	1,251	2,385	2,186	1,073	4,023	1,124	1,956	19,702
		Avg. Section Size	33.6	31.1	34.4	32.9	31.8	32.6	32.5	39.8	28.1	26.8	33.1
		Credit Hrs.	5,139	840	11,133	3,753	7,155	6,558	3,219	12,069	3,372	5,868	59,106
		Contact Hrs.	82,224	13,440	178,128	61,520	114,480	104,928	51,504	193,104	53,952	93,888	947,168

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Health & Kinesiology	Full-Time	Primary Sections	10	.	21	.	14	11	.	22	.	5	83
		Enrollments	290	.	467	.	244	241	.	860	.	83	2,185
		Avg. Section Size	29.0	.	22.2	.	17.4	21.9	.	39.1	.	16.6	26.3
		Credit Hrs.	290	.	585	.	494	355	.	2,520	.	83	4,327
		Contact Hrs.	13,920	.	22,416	.	11,712	11,568	.	41,280	.	3,984	104,880
	Adjunct	Primary Sections	3	.	77	.	16	45	.	.	.	10	151
		Enrollments	98	.	1,993	.	495	1,133	.	.	.	237	3,956
		Avg. Section Size	32.7	.	25.9	.	30.9	25.2	.	.	.	23.7	26.2
		Credit Hrs.	98	.	2,091	.	495	1,133	.	.	.	237	4,054
		Contact Hrs.	4,704	.	95,664	.	23,760	54,384	.	.	.	11,376	189,888
	Other	Primary Sections	.	.	3	.	2	6	.	.	.	.	11
		Enrollments	.	.	74	.	50	167	.	.	.	.	291
		Avg. Section Size	.	.	24.7	.	25.0	27.8	.	.	.	.	26.5
		Credit Hrs.	.	.	74	.	50	167	.	.	.	.	291
		Contact Hrs.	.	.	3,552	.	2,400	8,016	.	.	.	.	13,968
	Total	Primary Sections	13	.	101	.	32	62	.	22	.	15	245
		Enrollments	388	.	2,534	.	789	1,541	.	860	.	320	6,432
		Avg. Section Size	29.8	.	25.1	.	24.7	24.9	.	39.1	.	21.3	26.3
		Credit Hrs.	388	.	2,750	.	1,039	1,655	.	2,520	.	320	8,672
		Contact Hrs.	18,624	.	121,632	.	37,872	73,968	.	41,280	.	15,360	308,736
Health Information Technology	Full-Time	Primary Sections	.	8	.	.	.	.	.	15	.	.	23
		Enrollments	.	57	.	.	.	.	.	193	.	.	250
		Avg. Section Size	.	7.1	.	.	.	.	.	12.9	.	.	10.9
		Credit Hrs.	.	150	.	.	.	.	.	558	.	.	708
		Contact Hrs.	.	4,560	.	.	.	.	.	9,344	.	.	13,904
	Adjunct	Primary Sections	.	3	.	.	.	.	.	7	.	.	10
		Enrollments	.	34	.	.	.	.	.	68	.	.	102
		Avg. Section Size	.	11.3	.	.	.	.	.	9.7	.	.	10.2
		Credit Hrs.	.	102	.	.	.	.	.	187	.	.	289
		Contact Hrs.	.	1,840	.	.	.	.	.	3,408	.	.	5,248
	Other	Primary Sections	.	.	.	.	.	.	.	1	.	.	1
		Enrollments	.	.	.	.	.	.	.	11	.	.	11
		Avg. Section Size	.	.	.	.	.	.	.	11.0	.	.	11.0
		Credit Hrs.	.	.	.	.	.	.	.	44	.	.	44
		Contact Hrs.	.	.	.	.	.	.	.	1,056	.	.	1,056
	Total	Primary Sections	.	11	.	.	.	.	.	23	.	.	34
		Enrollments	.	91	.	.	.	.	.	272	.	.	363
		Avg. Section Size	.	8.3	.	.	.	.	.	11.8	.	.	10.7
		Credit Hrs.	.	252	.	.	.	.	.	789	.	.	1,041
		Contact Hrs.	.	6,400	.	.	.	.	.	13,808	.	.	20,208

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Heating, Air Conditioning & Refrigeration Technology	Full-Time	Primary Sections	31	31
		Enrollments	387	387
		Avg. Section Size	12.5	12.5
		Credit Hrs.	1,466	1,466
		Contact Hrs.	38,464	38,464
	Adjunct	Primary Sections	20	20
		Enrollments	246	246
		Avg. Section Size	12.3	12.3
		Credit Hrs.	972	972
		Contact Hrs.	23,808	23,808
	Other	Primary Sections	3	3
		Enrollments	37	37
		Avg. Section Size	12.3	12.3
		Credit Hrs.	148	148
		Contact Hrs.	3,552	3,552
	Total	Primary Sections	54	54
		Enrollments	670	670
Avg. Section Size		.	.	.	.	.	.	12.4	.	.	.	.	12.4
Credit Hrs.		.	.	.	.	.	.	2,586	.	.	.	.	2,586
Contact Hrs.		.	.	.	.	.	.	65,824	.	.	.	.	65,824
History	Full-Time	Primary Sections	8	14	24	12	32	20	9	92	.	.	211	
		Enrollments	289	351	818	421	1,038	646	305	4,606	.	.	8,474	
		Avg. Section Size	36.1	25.1	34.1	35.1	32.4	32.3	33.9	50.1	.	.	40.2	
		Credit Hrs.	867	1,053	2,454	1,263	3,114	1,938	915	13,818	.	.	25,422	
		Contact Hrs.	13,872	16,848	39,264	20,208	49,824	31,008	14,640	221,088	.	.	406,752	
	Adjunct	Primary Sections	33	2	79	33	58	43	21	6	47	79	401	
		Enrollments	1,163	51	2,720	1,153	1,944	1,448	721	222	1,222	1,952	12,596	
		Avg. Section Size	35.2	25.5	34.4	34.9	33.5	33.7	34.3	37.0	26.0	24.7	31.4	
		Credit Hrs.	3,489	153	8,160	3,459	5,832	4,344	2,163	666	3,666	5,856	37,788	
		Contact Hrs.	55,824	2,448	130,560	55,344	93,312	69,504	34,608	10,656	58,656	93,696	604,608	
	Other	Primary Sections	1	.	8	.	.	7	.	.	2	8	26	
		Enrollments	36	.	283	.	.	222	.	.	45	229	815	
		Avg. Section Size	36.0	.	35.4	.	.	31.7	.	.	22.5	28.6	31.3	
		Credit Hrs.	108	.	849	.	.	666	.	.	135	687	2,445	
		Contact Hrs.	1,728	.	13,584	.	.	10,656	.	.	2,160	10,992	39,120	
	Total	Primary Sections	42	16	111	45	90	70	30	98	49	87	638	
		Enrollments	1,488	402	3,821	1,574	2,982	2,316	1,026	4,828	1,267	2,181	21,885	
		Avg. Section Size	35.4	25.1	34.4	35.0	33.1	33.1	34.2	49.3	25.9	25.1	34.3	
		Credit Hrs.	4,464	1,206	11,463	4,722	8,946	6,948	3,078	14,484	3,801	6,543	65,655	
		Contact Hrs.	71,424	19,296	183,408	75,552	143,136	111,168	49,248	231,744	60,816	104,688	1,050,480	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Hospitality Management	Full-Time	Primary Sections	.	8	6	.	.	14
		Enrollments	.	138	122	.	.	260
		Avg. Section Size	.	17.3	20.3	.	.	18.6
		Credit Hrs.	.	414	366	.	.	780
		Contact Hrs.	.	8,352	6,544	.	.	14,896
	Adjunct	Primary Sections	.	9	2	.	.	11
		Enrollments	.	158	29	.	.	187
		Avg. Section Size	.	17.6	14.5	.	.	17.0
		Credit Hrs.	.	474	87	.	.	561
		Contact Hrs.	.	7,584	1,392	.	.	8,976
	Other	Primary Sections	.	4	4
		Enrollments	.	51	51
		Avg. Section Size	.	12.8	12.8
		Credit Hrs.	.	153	153
		Contact Hrs.	.	5,648	5,648
	Total	Primary Sections	.	21	8	.	.	29
		Enrollments	.	347	151	.	.	498
		Avg. Section Size	.	16.5	18.9	.	.	17.2
		Credit Hrs.	.	1,041	453	.	.	1,494
		Contact Hrs.	.	21,584	7,936	.	.	29,520
Human Development	Full-Time	Primary Sections	.	2	3	4	10	11	11	.	.	.	41	
		Enrollments	.	41	59	88	202	205	220	.	.	.	815	
		Avg. Section Size	.	20.5	19.7	22.0	20.2	18.6	20.0	.	.	.	19.9	
		Credit Hrs.	.	123	105	264	492	391	402	.	.	.	1,777	
		Contact Hrs.	.	1,968	1,968	4,224	8,328	7,152	7,464	.	.	.	31,104	
	Adjunct	Primary Sections	6	9	18	3	.	16	1	1	2	6	62	
		Enrollments	119	161	367	57	.	274	18	19	29	117	1,161	
		Avg. Section Size	19.8	17.9	20.4	19.0	.	17.1	18.0	19.0	14.5	19.5	18.7	
		Credit Hrs.	213	197	803	151	.	414	18	19	29	203	2,047	
		Contact Hrs.	3,984	4,296	14,040	2,496	.	8,256	432	456	696	3,840	38,496	
	Other	Primary Sections	10	5	13	5	4	7	8	.	.	.	52	
		Enrollments	185	95	245	88	64	115	157	.	.	.	949	
		Avg. Section Size	18.5	19.0	18.8	17.6	16.0	16.4	19.6	.	.	.	18.3	
		Credit Hrs.	283	95	245	88	64	197	209	.	.	.	1,181	
		Contact Hrs.	5,616	2,280	5,880	2,112	1,536	3,744	4,392	.	.	.	25,560	
	Total	Primary Sections	16	16	34	12	14	34	20	1	2	6	155	
		Enrollments	304	297	671	233	266	594	395	19	29	117	2,925	
		Avg. Section Size	19.0	18.6	19.7	19.4	19.0	17.5	19.8	19.0	14.5	19.5	18.9	
		Credit Hrs.	496	415	1,153	503	556	1,002	629	19	29	203	5,005	
		Contact Hrs.	9,600	8,544	21,888	8,832	9,864	19,152	12,288	456	696	3,840	95,160	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Human Services	Full-Time	Primary Sections	1	.	.	.	58	.	2	4	.	3	68
		Enrollments	15	.	.	.	1,091	.	35	87	.	46	1,274
		Avg. Section Size	15.0	.	.	.	18.8	.	17.5	21.8	.	15.3	18.7
		Credit Hrs.	60	.	.	.	3,599	.	140	261	.	184	4,244
		Contact Hrs.	1,440	.	.	.	85,632	.	3,360	4,496	.	4,416	99,344
	Adjunct	Primary Sections	2	.	.	4	17	.	.	7	.	1	31
		Enrollments	30	.	.	67	374	.	.	155	.	14	640
		Avg. Section Size	15.0	.	.	16.8	22.0	.	.	22.1	.	14.0	20.6
		Credit Hrs.	120	.	.	268	1,255	.	.	465	.	56	2,164
		Contact Hrs.	2,880	.	.	6,432	24,496	.	.	7,440	.	1,344	42,592
	Other	Primary Sections	.	.	.	.	3	.	.	.	.	.	3
		Enrollments	.	.	.	.	58	.	.	.	.	.	58
		Avg. Section Size	.	.	.	.	19.3	.	.	.	.	.	19.3
		Credit Hrs.	.	.	.	.	232	.	.	.	.	.	232
		Contact Hrs.	.	.	.	.	5,568	.	.	.	.	.	5,568
	Total	Primary Sections	3	.	.	4	78	.	2	11	.	4	102
		Enrollments	45	.	.	67	1,523	.	35	242	.	60	1,972
		Avg. Section Size	15.0	.	.	16.8	19.5	.	17.5	22.0	.	15.0	19.3
		Credit Hrs.	180	.	.	268	5,086	.	140	726	.	240	6,640
		Contact Hrs.	4,320	.	.	6,432	115,696	.	3,360	11,936	.	5,760	147,504
Humanities	Full-Time	Primary Sections	.	.	.	.	2	.	.	15	.	.	17
		Enrollments	.	.	.	.	48	.	.	618	.	.	666
		Avg. Section Size	.	.	.	.	24.0	.	.	41.2	.	.	39.2
		Credit Hrs.	.	.	.	.	144	.	.	1,854	.	.	1,998
		Contact Hrs.	.	.	.	.	2,304	.	.	29,664	.	.	31,968
	Adjunct	Primary Sections	1	.	4	2	4	1	.	.	3	1	16
		Enrollments	26	.	95	67	131	30	.	.	93	18	460
		Avg. Section Size	26.0	.	23.8	33.5	32.8	30.0	.	.	31.0	18.0	28.8
		Credit Hrs.	78	.	285	201	393	90	.	.	279	54	1,380
		Contact Hrs.	1,248	.	4,560	3,216	6,288	1,440	.	.	4,464	864	22,080
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	1	.	4	2	6	1	.	15	3	1	33
		Enrollments	26	.	95	67	179	30	.	618	93	18	1,126
		Avg. Section Size	26.0	.	23.8	33.5	29.8	30.0	.	41.2	31.0	18.0	34.1
		Credit Hrs.	78	.	285	201	537	90	.	1,854	279	54	3,378
		Contact Hrs.	1,248	.	4,560	3,216	8,592	1,440	.	29,664	4,464	864	54,048

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
International Business	Full-Time	Primary Sections	3	.	.	3
		Enrollments	40	.	.	40
		Avg. Section Size	13.3	.	.	13.3
		Credit Hrs.	120	.	.	120
		Contact Hrs.	1,920	.	.	1,920
	Adjunct	Primary Sections	.	.	4	.	4	1	.	3	.	7	19	
		Enrollments	.	.	39	.	39	12	.	45	.	54	189	
		Avg. Section Size	.	.	9.8	.	9.8	12.0	.	15.0	.	7.7	9.9	
		Credit Hrs.	.	.	117	.	117	36	.	135	.	162	567	
		Contact Hrs.	.	.	1,872	.	1,872	576	.	2,160	.	2,592	9,072	
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	4	.	4	1	.	6	.	7	22	
		Enrollments	.	.	39	.	39	12	.	85	.	54	229	
		Avg. Section Size	.	.	9.8	.	9.8	12.0	.	14.2	.	7.7	10.4	
		Credit Hrs.	.	.	117	.	117	36	.	255	.	162	687	
		Contact Hrs.	.	.	1,872	.	1,872	576	.	4,080	.	2,592	10,992	
	Japanese	Full-Time	Primary Sections	.	.	2	.	1	4	7
Enrollments			.	.	43	.	25	88	.	.	.	.	156
Avg. Section Size			.	.	21.5	.	25.0	22.0	.	.	.	.	22.3
Credit Hrs.			.	.	215	.	125	440	.	.	.	.	780
Contact Hrs.			.	.	3,440	.	2,000	7,040	.	.	.	.	12,480
Adjunct		Primary Sections	3	2	3	.	3	5	.	.	.	1	17	
		Enrollments	66	36	67	.	49	111	.	.	.	14	343	
		Avg. Section Size	22.0	18.0	22.3	.	16.3	22.2	.	.	.	14.0	20.2	
		Credit Hrs.	330	180	293	.	219	467	.	.	.	70	1,559	
		Contact Hrs.	5,280	2,880	4,688	.	3,504	7,472	.	.	.	1,120	24,944	
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
Total		Primary Sections	3	2	5	.	4	9	.	.	.	1	24	
		Enrollments	66	36	110	.	74	199	.	.	.	14	499	
		Avg. Section Size	22.0	18.0	22.0	.	18.5	22.1	.	.	.	14.0	20.8	
		Credit Hrs.	330	180	508	.	344	907	.	.	.	70	2,339	
		Contact Hrs.	5,280	2,880	8,128	.	5,504	14,512	.	.	.	1,120	37,424	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Jewelry	Full-Time	Primary Sections	.	.	.	.	.	.	18	.	.	.	18
		Enrollments	.	.	.	.	.	.	146	.	.	.	146
		Avg. Section Size	.	.	.	.	.	.	8.1	.	.	.	8.1
		Credit Hrs.	.	.	.	.	.	.	584	.	.	.	584
		Contact Hrs.	.	.	.	.	.	.	14,016	.	.	.	14,016
	Adjunct	Primary Sections	.	.	.	.	.	.	17	.	.	.	17
		Enrollments	.	.	.	.	.	.	138	.	.	.	138
		Avg. Section Size	.	.	.	.	.	.	8.1	.	.	.	8.1
		Credit Hrs.	.	.	.	.	.	.	552	.	.	.	552
		Contact Hrs.	.	.	.	.	.	.	13,248	.	.	.	13,248
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	.	.	.	.	35	.	.	.	35
		Enrollments	.	.	.	.	.	.	284	.	.	.	284
		Avg. Section Size	.	.	.	.	.	.	8.1	.	.	.	8.1
		Credit Hrs.	.	.	.	.	.	.	1,136	.	.	.	1,136
		Contact Hrs.	.	.	.	.	.	.	27,264	.	.	.	27,264
	Journalism	Full-Time	Primary Sections	.	.	5	.	.	1	.	6	.	.	12
Enrollments			.	.	102	.	.	18	.	124	.	.	244
Avg. Section Size			.	.	20.4	.	.	18.0	.	20.7	.	.	20.3
Credit Hrs.			.	.	306	.	.	54	.	372	.	.	732
Contact Hrs.			.	.	4,896	.	.	864	.	6,352	.	.	12,112
Adjunct		Primary Sections	.	.	3	.	.	9	3	.	2	.	17
		Enrollments	.	.	53	.	.	204	65	.	34	.	356
		Avg. Section Size	.	.	17.7	.	.	22.7	21.7	.	17.0	.	20.9
		Credit Hrs.	.	.	159	.	.	612	195	.	102	.	1,068
		Contact Hrs.	.	.	2,736	.	.	9,984	3,120	.	1,632	.	17,472
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
Total		Primary Sections	.	.	8	.	.	9	4	.	8	.	29
		Enrollments	.	.	155	.	.	204	83	.	158	.	600
		Avg. Section Size	.	.	19.4	.	.	22.7	20.8	.	19.8	.	20.7
		Credit Hrs.	.	.	465	.	.	612	249	.	474	.	1,800
		Contact Hrs.	.	.	7,632	.	.	9,984	3,984	.	7,984	.	29,584

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Land Surveying Technology/ Geomatics	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	8	.	.	.	.	.	.	.	.	8
		Enrollments	.	79	.	.	.	.	.	.	.	.	79
		Avg. Section Size	.	9.9	.	.	.	.	.	.	.	.	9.9
		Credit Hrs.	.	242	.	.	.	.	.	.	.	.	242
		Contact Hrs.	.	5,408	.	.	.	.	.	.	.	.	5,408
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	8	.	.	.	.	.	.	.	.	8
		Enrollments	.	79	.	.	.	.	.	.	.	.	79
		Avg. Section Size	.	9.9	.	.	.	.	.	.	.	.	9.9
Contact Hrs.		.	5,408	.	.	.	.	.	.	.	.	5,408	
Latin	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	.	.	.	7	.	1	.	.	.	8
		Enrollments	.	.	.	.	120	.	23	.	.	.	143
		Avg. Section Size	.	.	.	.	17.1	.	23.0	.	.	.	17.9
		Credit Hrs.	.	.	.	.	556	.	115	.	.	.	671
		Contact Hrs.	.	.	.	.	8,896	.	1,840	.	.	.	10,736
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	.	.	7	.	1	.	.	.	8
		Enrollments	.	.	.	.	120	.	23	.	.	.	143
		Avg. Section Size	.	.	.	.	17.1	.	23.0	.	.	.	17.9
Contact Hrs.		.	.	.	.	556	.	115	.	.	.	671	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Management	Full-Time	Primary Sections	.	.	12	.	4	9	.	51	.	.	76
		Enrollments	.	.	241	.	47	184	.	1,298	.	.	1,770
		Avg. Section Size	.	.	20.1	.	11.8	20.4	.	25.5	.	.	23.3
		Credit Hrs.	.	.	723	.	141	552	.	3,894	.	.	5,310
		Contact Hrs.	.	.	11,568	.	2,256	8,832	.	62,304	.	.	84,960
	Adjunct	Primary Sections	9	.	22	5	23	9	2	2	3	6	81
		Enrollments	242	.	459	104	511	199	68	37	63	126	1,809
		Avg. Section Size	26.9	.	20.9	20.8	22.2	22.1	34.0	18.5	21.0	21.0	22.3
		Credit Hrs.	726	.	1,377	312	1,533	597	204	111	189	378	5,427
		Contact Hrs.	11,616	.	22,032	4,992	26,208	9,552	3,264	1,776	3,024	6,048	88,512
	Other	Primary Sections	.	.	2	.	.	1	.	1	.	.	4
		Enrollments	.	.	39	.	.	10	.	15	.	.	64
		Avg. Section Size	.	.	19.5	.	.	10.0	.	15.0	.	.	16.0
		Credit Hrs.	.	.	117	.	.	30	.	45	.	.	192
		Contact Hrs.	.	.	1,872	.	.	480	.	720	.	.	3,072
	Total	Primary Sections	9	.	36	5	27	19	2	54	3	6	161
		Enrollments	242	.	739	104	558	393	68	1,350	63	126	3,643
		Avg. Section Size	26.9	.	20.5	20.8	20.7	20.7	34.0	25.0	21.0	21.0	22.6
		Credit Hrs.	726	.	2,217	312	1,674	1,179	204	4,050	189	378	10,929
		Contact Hrs.	11,616	.	35,472	4,992	28,464	18,864	3,264	64,800	3,024	6,048	176,544
Marketing	Full-Time	Primary Sections	1	.	4	.	4	.	23	.	.	32	
		Enrollments	25	.	96	.	92	.	529	.	.	742	
		Avg. Section Size	25.0	.	24.0	.	23.0	.	23.0	.	.	23.2	
		Credit Hrs.	75	.	288	.	276	.	1,587	.	.	2,226	
		Contact Hrs.	1,200	.	4,608	.	4,416	.	25,392	.	.	35,616	
	Adjunct	Primary Sections	2	.	8	.	1	.	4	.	.	15	
		Enrollments	47	.	160	.	22	.	74	.	.	303	
		Avg. Section Size	23.5	.	20.0	.	22.0	.	18.5	.	.	20.2	
		Credit Hrs.	141	.	480	.	66	.	222	.	.	909	
		Contact Hrs.	2,256	.	7,680	.	1,056	.	3,552	.	.	14,544	
	Other	Primary Sections	.	.	1	.	.	.	7	.	.	8	
		Enrollments	.	.	24	.	.	.	154	.	.	178	
		Avg. Section Size	.	.	24.0	.	.	.	22.0	.	.	22.3	
		Credit Hrs.	.	.	72	.	.	.	462	.	.	534	
		Contact Hrs.	.	.	1,152	.	.	.	7,392	.	.	8,544	
	Total	Primary Sections	3	.	13	.	5	.	34	.	.	55	
		Enrollments	72	.	280	.	114	.	757	.	.	1,223	
		Avg. Section Size	24.0	.	21.5	.	22.8	.	22.3	.	.	22.2	
		Credit Hrs.	216	.	840	.	342	.	2,271	.	.	3,669	
		Contact Hrs.	3,456	.	13,440	.	5,472	.	36,336	.	.	58,704	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total	
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based		
Mathematics	Full-Time	Primary Sections	33	6	39	16	45	46	12	10	5	7	219	
		Enrollments	1,072	138	869	420	1,286	1,326	371	344	65	194	6,085	
		Avg. Section Size	32.5	23.0	22.3	26.3	28.6	28.8	30.9	34.4	13.0	27.7	27.8	
		Credit Hrs.	3,767	438	3,136	1,461	4,622	4,494	1,145	1,032	195	686	20,976	
	Adjunct	Primary Sections	34	16	102	44	56	38	13	3	11	15	332	
		Enrollments	1,099	403	2,611	1,237	1,714	1,157	421	130	262	388	9,422	
		Avg. Section Size	32.3	25.2	25.6	28.1	30.6	30.4	32.4	43.3	23.8	25.9	28.4	
		Credit Hrs.	3,329	1,270	8,366	3,888	5,655	3,629	1,293	390	786	1,193	29,799	
	Other	Primary Sections	.	4	7	9	22	2	3	.	1	.	48	
		Enrollments	.	85	188	245	706	67	81	.	21	.	1,393	
		Avg. Section Size	.	21.3	26.9	27.2	32.1	33.5	27.0	.	21.0	.	29.0	
		Credit Hrs.	.	255	587	746	2,313	201	265	.	63	.	4,430	
	Total	Primary Sections	67	26	148	69	123	86	28	13	17	22	599	
		Enrollments	2,171	626	3,668	1,902	3,706	2,550	873	474	348	582	16,900	
		Avg. Section Size	32.4	24.1	24.8	27.6	30.1	29.7	31.2	36.5	20.5	26.5	28.2	
		Credit Hrs.	7,096	1,963	12,089	6,095	12,590	8,324	2,703	1,422	1,044	1,879	55,205	
	Medical Lab Technology	Full-Time	Primary Sections	5	17	1	.	.	23
			Enrollments	53	171	8	.	.	232
			Avg. Section Size	10.6	10.1	8.0	.	.	10.1
			Credit Hrs.	85	488	24	.	.	597
Adjunct		Primary Sections	1	3	.	.	.	.	.	4	.	.	8
		Enrollments	24	32	.	.	.	.	.	45	.	.	101
		Avg. Section Size	24.0	10.7	.	.	.	.	.	11.3	.	.	12.6
		Credit Hrs.	72	74	.	.	.	.	.	45	.	.	191
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
Total		Primary Sections	6	20	.	.	.	.	.	5	.	.	31
		Enrollments	77	203	.	.	.	.	.	53	.	.	333
		Avg. Section Size	12.8	10.2	.	.	.	.	.	10.6	.	.	10.7
		Credit Hrs.	157	562	.	.	.	.	.	69	.	.	788
Total		Primary Sections	7,984	25,664	.	.	.	.	.	1,104	.	.	34,752

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Meeting & Events Planning	Full-Time	Primary Sections	.	2	.	.	.	.	.	.	.	.	2
		Enrollments	.	23	.	.	.	.	.	.	.	.	23
		Avg. Section Size	.	11.5	.	.	.	.	.	.	.	.	11.5
		Credit Hrs.	.	69	.	.	.	.	.	.	.	.	69
		Contact Hrs.	.	1,104	.	.	.	.	.	.	.	.	1,104
	Adjunct	Primary Sections	.	5	.	.	.	.	.	.	.	.	5
		Enrollments	.	58	.	.	.	.	.	.	.	.	58
		Avg. Section Size	.	11.6	.	.	.	.	.	.	.	.	11.6
		Credit Hrs.	.	174	.	.	.	.	.	.	.	.	174
		Contact Hrs.	.	2,784	.	.	.	.	.	.	.	.	2,784
	Other	Primary Sections	.	1	.	.	.	.	.	.	.	.	1
		Enrollments	.	17	.	.	.	.	.	.	.	.	17
		Avg. Section Size	.	17.0	.	.	.	.	.	.	.	.	17.0
		Credit Hrs.	.	51	.	.	.	.	.	.	.	.	51
		Contact Hrs.	.	816	.	.	.	.	.	.	.	.	816
	Total	Primary Sections	.	8	.	.	.	.	.	.	.	.	8
		Enrollments	.	98	.	.	.	.	.	.	.	.	98
		Avg. Section Size	.	12.3	.	.	.	.	.	.	.	.	12.3
		Credit Hrs.	.	294	.	.	.	.	.	.	.	.	294
		Contact Hrs.	.	4,704	.	.	.	.	.	.	.	.	4,704
Military Science	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	3
		Enrollments	.	.	.	.	.	.	.	.	.	37	37
		Avg. Section Size	.	.	.	.	.	.	.	.	.	12.3	12.3
		Credit Hrs.	.	.	.	.	.	.	.	.	.	74	74
		Contact Hrs.	.	.	.	.	.	.	.	.	.	1,776	1,776
Total	Primary Sections	.	.	.	.	.	.	.	.	.	.	3	
	Enrollments	.	.	.	.	.	.	.	.	.	.	37	
	Avg. Section Size	.	.	.	.	.	.	.	.	.	.	12.3	
	Credit Hrs.	.	.	.	.	.	.	.	.	.	.	74	
	Contact Hrs.	.	.	.	.	.	.	.	.	.	.	1,776	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Music	Full-Time	Primary Sections	.	.	34	.	4	.	.	.	.	.	38
		Enrollments	.	.	478	.	78	.	.	.	.	.	556
		Avg. Section Size	.	.	14.1	.	19.5	.	.	.	.	.	14.6
		Credit Hrs.	.	.	934	.	132	.	.	.	.	.	1,066
		Contact Hrs.	.	.	25,456	.	3,744	.	.	.	.	.	29,200
	Adjunct	Primary Sections	.	.	64	.	4	.	6	.	.	7	81
		Enrollments	.	.	849	.	77	.	130	.	.	169	1,225
		Avg. Section Size	.	.	13.3	.	19.3	.	21.7	.	.	24.1	15.1
		Credit Hrs.	.	.	1,846	.	199	.	390	.	.	507	2,942
		Contact Hrs.	.	.	33,192	.	3,696	.	6,240	.	.	8,112	51,240
	Other	Primary Sections	.	.	22	.	.	.	.	.	.	.	22
		Enrollments	.	.	230	.	.	.	.	.	.	.	230
		Avg. Section Size	.	.	10.5	.	.	.	.	.	.	.	10.5
		Credit Hrs.	.	.	503	.	.	.	.	.	.	.	503
		Contact Hrs.	.	.	10,592	.	.	.	.	.	.	.	10,592
	Total	Primary Sections	.	.	120	.	8	.	6	.	.	7	141
		Enrollments	.	.	1,557	.	155	.	130	.	.	169	2,011
		Avg. Section Size	.	.	13.0	.	19.4	.	21.7	.	.	24.1	14.3
		Credit Hrs.	.	.	3,283	.	331	.	390	.	.	507	4,511
		Contact Hrs.	.	.	69,240	.	7,440	.	6,240	.	.	8,112	91,032
Nursing	Full-Time	Primary Sections	8	124	.	.	.	.	.	67	7	70	276
		Enrollments	121	1,555	.	.	.	.	.	880	56	1,001	3,613
		Avg. Section Size	15.1	12.5	.	.	.	.	.	13.1	8.0	14.3	13.1
		Credit Hrs.	121	3,874	.	.	.	.	.	2,094	187	2,419	8,695
		Contact Hrs.	7,744	127,552	.	.	.	.	.	66,784	6,624	76,176	284,880
	Adjunct	Primary Sections	1	28	.	.	.	.	.	24	.	37	90
		Enrollments	18	304	.	.	.	.	.	301	.	389	1,012
		Avg. Section Size	18.0	10.9	.	.	.	.	.	12.5	.	10.5	11.2
		Credit Hrs.	18	536	.	.	.	.	.	439	.	840	1,833
		Contact Hrs.	1,152	27,968	.	.	.	.	.	20,304	.	35,600	85,024
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	9	152	.	.	.	.	.	91	7	107	366
		Enrollments	139	1,859	.	.	.	.	.	1,181	56	1,390	4,625
		Avg. Section Size	15.4	12.2	.	.	.	.	.	13.0	8.0	13.0	12.6
		Credit Hrs.	139	4,410	.	.	.	.	.	2,533	187	3,259	10,528
		Contact Hrs.	8,896	155,520	.	.	.	.	.	87,088	6,624	111,776	369,904

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Occupational Therapy Assistant	Full-Time	Primary Sections	.	24	.	.	.	.	.	.	2	.	.	26
		Enrollments	.	239	.	.	.	.	.	.	19	.	.	258
		Avg. Section Size	.	10.0	.	.	.	.	.	.	9.5	.	.	9.9
		Credit Hrs.	.	588	.	.	.	.	.	.	57	.	.	645
		Contact Hrs.	.	28,624	.	.	.	.	.	.	912	.	.	29,536
	Adjunct	Primary Sections	.	8	.	.	.	.	.	.	.	.	.	8
		Enrollments	.	73	.	.	.	.	.	.	.	.	.	73
		Avg. Section Size	.	9.1	.	.	.	.	.	.	.	.	.	9.1
		Credit Hrs.	.	202	.	.	.	.	.	.	.	.	.	202
		Contact Hrs.	.	4,992	.	.	.	.	.	.	.	.	.	4,992
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	32	.	.	.	.	.	.	.	2	.	34
		Enrollments	.	312	.	.	.	.	.	.	19	.	.	331
		Avg. Section Size	.	9.8	.	.	.	.	.	.	9.5	.	.	9.7
		Credit Hrs.	.	790	.	.	.	.	.	.	57	.	.	847
		Contact Hrs.	.	33,616	.	.	.	.	.	.	912	.	.	34,528
	Office Administration	Full-Time	Primary Sections	.	47	5	.	.	52
Enrollments			.	748	.	.	.	.	.	.	82	.	.	830
Avg. Section Size			.	15.9	.	.	.	.	.	.	16.4	.	.	16.0
Credit Hrs.			.	1,719	.	.	.	.	.	.	194	.	.	1,913
Contact Hrs.			.	44,432	.	.	.	.	.	.	4,656	.	.	49,088
Adjunct		Primary Sections	.	17	.	.	.	.	.	.	7	3	.	27
		Enrollments	.	290	.	.	.	.	.	.	71	34	.	395
		Avg. Section Size	.	17.1	.	.	.	.	.	.	10.1	11.3	.	14.6
		Credit Hrs.	.	740	.	.	.	.	.	.	148	102	.	990
		Contact Hrs.	.	15,104	.	.	.	.	.	.	4,176	2,176	.	21,456
Other		Primary Sections	.	3	.	.	.	.	.	.	3	.	.	6
		Enrollments	.	43	.	.	.	.	.	.	42	.	.	85
		Avg. Section Size	.	14.3	.	.	.	.	.	.	14.0	.	.	14.2
		Credit Hrs.	.	172	.	.	.	.	.	.	155	.	.	327
Total		Primary Sections	.	67	.	.	.	.	.	.	10	8	.	85
		Enrollments	.	1,081	.	.	.	.	.	.	113	116	.	1,310
		Avg. Section Size	.	16.1	.	.	.	.	.	.	11.3	14.5	.	15.4
		Credit Hrs.	.	2,631	.	.	.	.	.	.	303	296	.	3,230
		Contact Hrs.	.	62,976	.	.	.	.	.	.	7,328	6,832	.	77,136

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Paralegal	Full-Time	Primary Sections	.	.	.	.	6	.	.	.	.	.	6
		Enrollments	.	.	.	.	128	.	.	.	.	.	128
		Avg. Section Size	.	.	.	.	21.3	.	.	.	.	.	21.3
		Credit Hrs.	.	.	.	.	384	.	.	.	.	.	384
		Contact Hrs.	.	.	.	.	12,384	.	.	.	.	.	12,384
	Adjunct	Primary Sections	.	.	.	.	28	.	.	.	.	.	28
		Enrollments	.	.	.	.	713	.	.	.	.	.	713
		Avg. Section Size	.	.	.	.	25.5	.	.	.	.	.	25.5
		Credit Hrs.	.	.	.	.	2,139	.	.	.	.	.	2,139
		Contact Hrs.	.	.	.	.	34,224	.	.	.	.	.	34,224
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	.	.	34	.	.	.	.	.	34
		Enrollments	.	.	.	.	841	.	.	.	.	.	841
		Avg. Section Size	.	.	.	.	24.7	.	.	.	.	.	24.7
		Credit Hrs.	.	.	.	.	2,523	.	.	.	.	.	2,523
		Contact Hrs.	.	.	.	.	46,608	.	.	.	.	.	46,608
Personal Fitness Trainer	Full-Time	Primary Sections	.	1	.	.	.	3	.	.	.	.	4
		Enrollments	.	6	.	.	.	32	.	.	.	.	38
		Avg. Section Size	.	6.0	.	.	.	10.7	.	.	.	.	9.5
		Credit Hrs.	.	12	.	.	.	111	.	.	.	.	123
		Contact Hrs.	.	1,344	.	.	.	2,352	.	.	.	.	3,696
	Adjunct	Primary Sections	.	.	.	.	.	3	.	.	.	.	3
		Enrollments	.	.	.	.	.	34	.	.	.	.	34
		Avg. Section Size	.	.	.	.	.	11.3	.	.	.	.	11.3
		Credit Hrs.	.	.	.	.	.	112	.	.	.	.	112
		Contact Hrs.	.	.	.	.	.	2,112	.	.	.	.	2,112
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	1	.	.	.	6	.	.	.	.	7
		Enrollments	.	6	.	.	.	66	.	.	.	.	72
		Avg. Section Size	.	6.0	.	.	.	11.0	.	.	.	.	10.3
		Credit Hrs.	.	12	.	.	.	223	.	.	.	.	235
		Contact Hrs.	.	1,344	.	.	.	4,464	.	.	.	.	5,808

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Pharmacy Technician	Full-Time	Primary Sections	.	16	.	.	.	.	.	7	.	.	23
		Enrollments	.	140	.	.	.	.	.	79	.	.	219
		Avg. Section Size	.	8.8	.	.	.	.	.	11.3	.	.	9.5
		Credit Hrs.	.	352	.	.	.	.	.	212	.	.	564
		Contact Hrs.	.	16,992	.	.	.	.	.	3,936	.	.	20,928
	Adjunct	Primary Sections	.	7	.	.	.	.	.	9	.	.	16
		Enrollments	.	95	.	.	.	.	.	113	.	.	208
		Avg. Section Size	.	13.6	.	.	.	.	.	12.6	.	.	13.0
		Credit Hrs.	.	309	.	.	.	.	.	363	.	.	672
		Contact Hrs.	.	6,576	.	.	.	.	.	8,144	.	.	14,720
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	23	.	.	.	.	.	16	.	.	39
		Enrollments	.	235	.	.	.	.	.	192	.	.	427
		Avg. Section Size	.	10.2	.	.	.	.	.	12.0	.	.	10.9
		Credit Hrs.	.	661	.	.	.	.	.	575	.	.	1,236
		Contact Hrs.	.	23,568	.	.	.	.	.	12,080	.	.	35,648
	Philosophy	Full-Time	Primary Sections	.	3	5	6	9	1	4	22	.	.	50
Enrollments			.	80	136	184	255	24	123	540	.	.	1,342
Avg. Section Size			.	26.7	27.2	30.7	28.3	24.0	30.8	24.5	.	.	26.8
Credit Hrs.			.	240	408	552	765	72	369	1,620	.	.	4,026
Contact Hrs.			.	3,840	6,528	8,832	12,240	1,152	5,904	25,920	.	.	64,416
Adjunct		Primary Sections	7	4	30	9	22	24	4	6	9	11	126
		Enrollments	236	113	794	315	733	810	140	184	245	347	3,917
		Avg. Section Size	33.7	28.3	26.5	35.0	33.3	33.8	35.0	30.7	27.2	31.5	31.1
		Credit Hrs.	708	339	2,382	945	2,199	2,430	420	552	735	1,041	11,751
		Contact Hrs.	11,328	5,424	38,112	15,120	35,184	38,880	6,720	8,832	11,760	16,656	188,016
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.	5
		Enrollments	.	.	.	.	.	.	.	.	.	.	152
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	30.4
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	456
Total		Primary Sections	7	7	35	15	31	25	8	28	9	16	181
		Enrollments	236	193	930	499	988	834	263	724	245	499	5,411
		Avg. Section Size	33.7	27.6	26.6	33.3	31.9	33.4	32.9	25.9	27.2	31.2	29.9
		Credit Hrs.	708	579	2,790	1,497	2,964	2,502	789	2,172	735	1,497	16,233
		Contact Hrs.	11,328	9,264	44,640	23,952	47,424	40,032	12,624	34,752	11,760	23,952	259,728

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total	
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based		
Photographic Technology	Full-Time	Primary Sections	.	.	45	.	.	.	.	.	.	.	.	45
		Enrollments	.	.	500	.	.	.	.	.	.	.	.	500
		Avg. Section Size	.	.	11.1	.	.	.	.	.	.	.	.	11.1
		Credit Hrs.	.	.	1,551	.	.	.	.	.	.	.	.	1,551
		Contact Hrs.	.	.	61,088	.	.	.	.	.	.	.	.	61,088
	Adjunct	Primary Sections	.	.	60	.	.	.	.	.	.	.	12	72
		Enrollments	.	.	639	.	.	.	.	.	.	.	128	767
		Avg. Section Size	.	.	10.7	.	.	.	.	.	.	.	10.7	10.7
		Credit Hrs.	.	.	1,979	.	.	.	.	.	.	.	384	2,363
		Contact Hrs.	.	.	76,928	.	.	.	.	.	.	.	18,112	95,040
	Other	Primary Sections	.	.	4	.	.	.	.	.	.	.	.	4
		Enrollments	.	.	37	.	.	.	.	.	.	.	.	37
		Avg. Section Size	.	.	9.3	.	.	.	.	.	.	.	.	9.3
		Credit Hrs.	.	.	111	.	.	.	.	.	.	.	.	111
		Contact Hrs.	.	.	3,552	.	.	.	.	.	.	.	.	3,552
	Total	Primary Sections	.	.	109	.	.	.	.	.	.	.	12	121
		Enrollments	.	.	1,176	.	.	.	.	.	.	.	128	1,304
		Avg. Section Size	.	.	10.8	.	.	.	.	.	.	.	10.7	10.8
		Credit Hrs.	.	.	3,641	.	.	.	.	.	.	.	384	4,025
		Contact Hrs.	.	.	141,568	.	.	.	.	.	.	.	18,112	159,680
Physical Therapist Assistant	Full-Time	Primary Sections	.	24	.	.	.	.	.	.	1	.	25	
		Enrollments	.	238	.	.	.	.	.	.	12	.	250	
		Avg. Section Size	.	9.9	.	.	.	.	.	.	12.0	.	10.0	
		Credit Hrs.	.	760	.	.	.	.	.	.	36	.	796	
		Contact Hrs.	.	28,736	.	.	.	.	.	.	576	.	29,312	
	Adjunct	Primary Sections	.	6	.	.	.	.	.	.	1	.	7	
		Enrollments	.	55	.	.	.	.	.	.	10	.	65	
		Avg. Section Size	.	9.2	.	.	.	.	.	.	10.0	.	9.3	
		Credit Hrs.	.	182	.	.	.	.	.	.	30	.	212	
		Contact Hrs.	.	6,800	.	.	.	.	.	.	480	.	7,280	
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	30	.	.	.	.	.	.	2	.	.	32
		Enrollments	.	293	.	.	.	.	.	.	22	.	.	315
		Avg. Section Size	.	9.8	.	.	.	.	.	.	11.0	.	.	9.8
		Credit Hrs.	.	942	.	.	.	.	.	.	66	.	.	1,008
		Contact Hrs.	.	35,536	.	.	.	.	.	.	1,056	.	.	36,592

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Physics	Full-Time	Primary Sections	14	.	10	.	28	13	.	.	.	.	65
		Enrollments	309	.	208	.	621	291	.	.	.	.	1,429
		Avg. Section Size	22.1	.	20.8	.	22.2	22.4	.	.	.	.	22.0
		Credit Hrs.	1,236	.	832	.	2,484	1,164	.	.	.	.	5,716
		Contact Hrs.	29,664	.	19,968	.	59,616	27,936	.	.	.	.	137,184
	Adjunct	Primary Sections	14	.	22	.	27	4	.	.	.	.	67
		Enrollments	310	.	498	.	594	71	.	.	.	.	1,473
		Avg. Section Size	22.1	.	22.6	.	22.0	17.8	.	.	.	.	22.0
		Credit Hrs.	1,240	.	1,974	.	2,336	284	.	.	.	.	5,834
		Contact Hrs.	29,760	.	46,944	.	55,104	6,816	.	.	.	.	138,624
	Other	Primary Sections	1	.	.	.	6	.	.	.	.	.	7
		Enrollments	20	.	.	.	129	.	.	.	.	.	149
		Avg. Section Size	20.0	.	.	.	21.5	.	.	.	.	.	21.3
		Credit Hrs.	80	.	.	.	516	.	.	.	.	.	596
		Contact Hrs.	1,920	.	.	.	12,384	.	.	.	.	.	14,304
	Total	Primary Sections	29	.	32	.	61	17	.	.	.	.	139
		Enrollments	639	.	706	.	1,344	362	.	.	.	.	3,051
		Avg. Section Size	22.0	.	22.1	.	22.0	21.3	.	.	.	.	21.9
		Credit Hrs.	2,556	.	2,806	.	5,336	1,448	.	.	.	.	12,146
		Contact Hrs.	61,344	.	66,912	.	127,104	34,752	.	.	.	.	290,112
Psychology	Full-Time	Primary Sections	10	1	17	.	29	8	7	45	.	.	117
		Enrollments	321	20	414	.	827	275	244	1,776	.	.	3,877
		Avg. Section Size	32.1	20.0	24.4	.	28.5	34.4	34.9	39.5	.	.	33.1
		Credit Hrs.	963	60	1,242	.	2,481	825	732	5,328	.	.	11,631
		Contact Hrs.	15,408	960	19,872	.	39,696	13,200	11,712	85,392	.	.	186,240
	Adjunct	Primary Sections	16	12	39	16	25	27	10	1	14	28	188
		Enrollments	587	374	1,192	480	834	878	342	29	389	724	5,829
		Avg. Section Size	36.7	31.2	30.6	30.0	33.4	32.5	34.2	29.0	27.8	25.9	31.0
		Credit Hrs.	1,761	1,122	3,576	1,440	2,502	2,634	1,026	87	1,167	2,172	17,487
		Contact Hrs.	28,176	17,952	57,216	23,040	40,032	42,144	16,416	1,392	18,672	34,752	279,792
	Other	Primary Sections	8	2	4	12	11	2	3	.	2	1	45
		Enrollments	277	69	143	398	328	71	97	.	50	35	1,468
		Avg. Section Size	34.6	34.5	35.8	33.2	29.8	35.5	32.3	.	25.0	35.0	32.6
		Credit Hrs.	831	207	429	1,194	984	213	291	.	150	105	4,404
		Contact Hrs.	13,296	3,312	6,864	19,104	15,744	3,408	4,656	.	2,400	1,680	70,464
	Total	Primary Sections	34	15	60	28	65	37	20	46	16	29	350
		Enrollments	1,185	463	1,749	878	1,989	1,224	683	1,805	439	759	11,174
		Avg. Section Size	34.9	30.9	29.2	31.4	30.6	33.1	34.2	39.2	27.4	26.2	31.9
		Credit Hrs.	3,555	1,389	5,247	2,634	5,967	3,672	2,049	5,415	1,317	2,277	33,522
		Contact Hrs.	56,880	22,224	83,952	42,144	95,472	58,752	32,784	86,784	21,072	36,432	536,496

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Radio-TV-Film	Full-Time	Primary Sections	.	10	9	.	.	.	.	.	.	.	19
		Enrollments	.	153	92	.	.	.	.	.	.	.	245
		Avg. Section Size	.	15.3	10.2	.	.	.	.	.	.	.	12.9
		Credit Hrs.	.	459	276	.	.	.	.	.	.	.	735
		Contact Hrs.	.	9,424	8,160	.	.	.	.	.	.	.	17,584
	Adjunct	Primary Sections	.	10	12	.	8	.	.	.	.	.	30
		Enrollments	.	169	184	.	174	.	.	.	.	.	527
		Avg. Section Size	.	16.9	15.3	.	21.8	.	.	.	.	.	17.6
		Credit Hrs.	.	507	552	.	522	.	.	.	.	.	1,581
		Contact Hrs.	.	10,320	9,632	.	10,144	.	.	.	.	.	30,096
	Other	Primary Sections	.	.	18	.	.	.	.	.	.	.	18
		Enrollments	.	.	163	.	.	.	.	.	.	.	163
		Avg. Section Size	.	.	9.1	.	.	.	.	.	.	.	9.1
		Credit Hrs.	.	.	489	.	.	.	.	.	.	.	489
	Total	Primary Sections	.	20	39	.	8	.	.	.	.	.	67
		Enrollments	.	322	439	.	174	.	.	.	.	.	935
		Avg. Section Size	.	16.1	11.3	.	21.8	.	.	.	.	.	14.0
		Credit Hrs.	.	966	1,317	.	522	.	.	.	.	.	2,805
		Contact Hrs.	.	19,744	31,248	.	10,144	.	.	.	.	.	61,136
	Real Estate	Full-Time	Primary Sections	.	.	.	.	.	.	.	5	.	5
Enrollments			.	.	.	.	.	.	.	101	.	101	
Avg. Section Size			.	.	.	.	.	.	.	20.2	.	20.2	
Credit Hrs.			.	.	.	.	.	.	.	404	.	404	
Contact Hrs.			.	.	.	.	.	.	.	6,464	.	6,464	
Adjunct		Primary Sections	5	.	1	.	.	3	.	41	.	50	
		Enrollments	82	.	19	.	.	54	.	450	.	605	
		Avg. Section Size	16.4	.	19.0	.	.	18.0	.	11.0	.	12.1	
		Credit Hrs.	265	.	76	.	.	200	.	1,383	.	1,924	
		Contact Hrs.	4,240	.	1,216	.	.	3,200	.	22,128	.	30,784	
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.
Total		Primary Sections	5	.	1	.	.	3	.	46	.	55	
		Enrollments	82	.	19	.	.	54	.	551	.	706	
		Avg. Section Size	16.4	.	19.0	.	.	18.0	.	12.0	.	12.8	
		Credit Hrs.	265	.	76	.	.	200	.	1,787	.	2,328	
		Contact Hrs.	4,240	.	1,216	.	.	3,200	.	28,592	.	37,248	

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Religion	Full-Time	Primary Sections	.	.	1	.	4	.	.	6	.	.	11
		Enrollments	.	.	14	.	127	.	.	142	.	.	283
		Avg. Section Size	.	.	14.0	.	31.8	.	.	23.7	.	.	25.7
		Credit Hrs.	.	.	42	.	381	.	.	426	.	.	849
		Contact Hrs.	.	.	672	.	6,096	.	.	6,816	.	.	13,584
	Adjunct	Primary Sections	.	.	3	.	.	1	.	.	.	.	4
		Enrollments	.	.	85	.	.	27	.	.	.	.	112
		Avg. Section Size	.	.	28.3	.	.	27.0	.	.	.	.	28.0
		Credit Hrs.	.	.	255	.	.	81	.	.	.	.	336
		Contact Hrs.	.	.	4,080	.	.	1,296	.	.	.	.	5,376
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	.	4	.	4	1	.	6	.	.	15
		Enrollments	.	.	99	.	127	27	.	142	.	.	395
		Avg. Section Size	.	.	24.8	.	31.8	27.0	.	23.7	.	.	26.3
		Credit Hrs.	.	.	297	.	381	81	.	426	.	.	1,185
		Contact Hrs.	.	.	4,752	.	6,096	1,296	.	6,816	.	.	18,960
	Russian	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.
Enrollments			.	.	.	.	.	.	.	.	.	.
Avg. Section Size			.	.	.	.	.	.	.	.	.	.	.
Credit Hrs.			.	.	.	.	.	.	.	.	.	.	.
Contact Hrs.			.	.	.	.	.	.	.	.	.	.	.
Adjunct		Primary Sections	.	.	.	.	6	.	.	.	.	.	6
		Enrollments	.	.	.	.	85	.	.	.	.	.	85
		Avg. Section Size	.	.	.	.	14.2	.	.	.	.	.	14.2
		Credit Hrs.	.	.	.	.	393	.	.	.	.	.	393
		Contact Hrs.	.	.	.	.	6,288	.	.	.	.	.	6,288
Other		Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
Total		Primary Sections	.	.	.	.	6	.	.	.	.	.	6
		Enrollments	.	.	.	.	85	.	.	.	.	.	85
		Avg. Section Size	.	.	.	.	14.2	.	.	.	.	.	14.2
		Credit Hrs.	.	.	.	.	393	.	.	.	.	.	393
		Contact Hrs.	.	.	.	.	6,288	.	.	.	.	.	6,288

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Sociology	Full-Time	Primary Sections	.	.	6	.	9	9	.	25	.	.	49
		Enrollments	10	.	173	.	269	288	.	1,028	.	.	1,768
		Avg. Section Size	.	.	28.8	.	29.9	32.0	.	41.1	.	.	36.1
		Credit Hrs.	30	.	519	.	807	864	.	3,084	.	.	5,304
		Contact Hrs.	480	.	8,304	.	12,912	13,824	.	49,344	.	.	84,864
	Adjunct	Primary Sections	16	6	21	7	15	11	13	8	3	13	113
		Enrollments	488	165	561	240	480	355	434	288	62	297	3,370
		Avg. Section Size	30.5	27.5	26.7	34.3	32.0	32.3	33.4	36.0	20.7	22.8	29.8
		Credit Hrs.	1,464	495	1,683	720	1,440	1,065	1,302	864	186	891	10,110
		Contact Hrs.	23,424	7,920	26,928	11,520	23,040	17,040	20,832	13,824	2,976	14,256	161,760
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	16	6	27	7	24	20	13	33	3	13	162
		Enrollments	498	165	734	240	749	643	434	1,316	62	297	5,138
		Avg. Section Size	31.1	27.5	27.2	34.3	31.2	32.2	33.4	39.9	20.7	22.8	31.7
		Credit Hrs.	1,494	495	2,202	720	2,247	1,929	1,302	3,948	186	891	15,414
		Contact Hrs.	23,904	7,920	35,232	11,520	35,952	30,864	20,832	63,168	2,976	14,256	246,624
Sonography	Full-Time	Primary Sections	.	24	.	.	.	.	.	.	.	.	24
		Enrollments	.	316	.	.	.	.	.	.	.	.	316
		Avg. Section Size	.	13.2	.	.	.	.	.	.	.	.	13.2
		Credit Hrs.	.	935	.	.	.	.	.	.	.	.	935
		Contact Hrs.	.	42,624	.	.	.	.	.	.	.	.	42,624
	Adjunct	Primary Sections	.	5	.	.	.	.	.	1	.	.	6
		Enrollments	.	111	.	.	.	.	.	27	.	.	138
		Avg. Section Size	.	22.2	.	.	.	.	.	27.0	.	.	23.0
		Credit Hrs.	.	303	.	.	.	.	.	81	.	.	384
		Contact Hrs.	.	5,712	.	.	.	.	.	1,296	.	.	7,008
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	29	.	.	.	.	.	1	.	.	30
		Enrollments	.	427	.	.	.	.	.	27	.	.	454
		Avg. Section Size	.	14.7	.	.	.	.	.	27.0	.	.	15.1
		Credit Hrs.	.	1,238	.	.	.	.	.	81	.	.	1,319
		Contact Hrs.	.	48,336	.	.	.	.	.	1,296	.	.	49,632

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										Total
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	
Spanish	Full-Time	Primary Sections	16	.	13	.	17	21	9	8	.	.	84
		Enrollments	346	.	326	.	446	537	205	184	.	.	2,044
		Avg. Section Size	21.6	.	25.1	.	26.2	25.6	22.8	23.0	.	.	24.3
		Credit Hrs.	1,658	.	1,630	.	2,230	2,685	889	920	.	.	10,012
		Contact Hrs.	26,528	.	26,080	.	35,680	42,960	14,224	14,720	.	.	160,192
	Adjunct	Primary Sections	7	8	50	19	64	30	11	6	4	8	207
		Enrollments	165	166	1,135	484	1,512	729	247	124	86	143	4,791
		Avg. Section Size	23.6	20.8	22.7	25.5	23.6	24.3	22.5	20.7	21.5	17.9	23.1
		Credit Hrs.	731	700	4,931	2,420	6,054	3,177	1,025	620	430	715	20,803
		Contact Hrs.	11,696	11,200	79,024	38,720	97,264	50,832	16,400	9,920	6,880	11,440	333,376
	Other	Primary Sections	5	.	.	.	1	1	.	.	.	.	7
		Enrollments	124	.	.	.	23	14	.	.	.	.	161
		Avg. Section Size	24.8	.	.	.	23.0	14.0	.	.	.	.	23.0
		Credit Hrs.	620	.	.	.	69	42	.	.	.	.	731
		Contact Hrs.	9,920	.	.	.	1,104	672	.	.	.	.	11,696
	Total	Primary Sections	28	8	63	19	82	52	20	14	4	8	298
		Enrollments	635	166	1,461	484	1,981	1,280	452	308	86	143	6,996
		Avg. Section Size	22.7	20.8	23.2	25.5	24.2	24.6	22.6	22.0	21.5	17.9	23.5
		Credit Hrs.	3,009	700	6,561	2,420	8,353	5,904	1,914	1,540	430	715	31,546
		Contact Hrs.	48,144	11,200	105,104	38,720	134,048	94,464	30,624	24,640	6,880	11,440	505,264
Speech	Full-Time	Primary Sections	22	.	10	16	21	13	10	38	1	3	134
		Enrollments	585	.	249	433	548	345	268	957	27	83	3,495
		Avg. Section Size	26.6	.	24.9	27.1	26.1	26.5	26.8	25.2	27.0	27.7	26.1
		Credit Hrs.	1,755	.	747	1,299	1,644	1,035	804	2,871	81	249	10,485
		Contact Hrs.	28,080	.	11,952	20,784	26,304	16,560	12,864	45,936	1,296	3,984	167,760
	Adjunct	Primary Sections	22	14	44	11	16	18	13	7	23	45	213
		Enrollments	589	323	1,119	296	409	475	355	165	583	1,083	5,397
		Avg. Section Size	26.8	23.1	25.4	26.9	25.6	26.4	27.3	23.6	25.3	24.1	25.3
		Credit Hrs.	1,767	969	3,357	888	1,227	1,425	1,065	495	1,749	3,249	16,191
		Contact Hrs.	28,272	15,504	53,712	14,208	19,632	22,800	17,040	7,920	27,984	51,984	259,056
	Other	Primary Sections	.	.	1	.	.	.	.	.	.	.	1
		Enrollments	.	.	25	.	.	.	.	.	.	.	25
		Avg. Section Size	.	.	25.0	.	.	.	.	.	.	.	25.0
		Credit Hrs.	.	.	75	.	.	.	.	.	.	.	75
		Contact Hrs.	.	.	1,200	.	.	.	.	.	.	.	1,200
	Total	Primary Sections	44	14	55	27	37	31	23	45	24	48	348
		Enrollments	1,174	323	1,393	729	957	820	623	1,122	610	1,166	8,917
		Avg. Section Size	26.7	23.1	25.3	27.0	25.9	26.5	27.1	24.9	25.4	24.3	25.6
		Credit Hrs.	3,522	969	4,179	2,187	2,871	2,460	1,869	3,366	1,830	3,498	26,751
		Contact Hrs.	56,352	15,504	66,864	34,992	45,936	39,360	29,904	53,856	29,280	55,968	428,016

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location									
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Study Skills	Full-Time	Primary Sections	.	.	2	.	.	1	.	.	.	3
		Enrollments	.	.	27	.	.	28	.	.	.	55
		Avg. Section Size	.	.	13.5	.	.	28.0	.	.	.	18.3
		Credit Hrs.	.	.	54	.	.	84	.	.	.	138
		Contact Hrs.	.	.	864	.	.	1,344	.	.	.	2,208
	Adjunct	Primary Sections	.	.	1	.	.	.	.	.	.	1
		Enrollments	.	.	9	.	.	.	.	.	.	9
		Avg. Section Size	.	.	9.0	.	.	.	.	.	.	9.0
		Credit Hrs.	.	.	27	.	.	.	.	.	.	27
		Contact Hrs.	.	.	432	.	.	.	.	.	.	432
	Other	Primary Sections	.	.	.	1	.	3	2	.	.	6
		Enrollments	.	.	.	14	.	50	19	.	.	83
		Avg. Section Size	.	.	.	14.0	.	16.7	9.5	.	.	13.8
		Credit Hrs.	.	.	.	42	.	150	45	.	.	237
		Contact Hrs.	.	.	.	672	.	2,400	720	.	.	3,792
	Total	Primary Sections	.	.	3	1	.	4	2	.	.	10
		Enrollments	.	.	36	14	.	78	19	.	.	147
		Avg. Section Size	.	.	12.0	14.0	.	19.5	9.5	.	.	14.7
		Credit Hrs.	.	.	81	42	.	234	45	.	.	402
		Contact Hrs.	.	.	1,296	672	.	3,744	720	.	.	6,432
Surgical Technology	Full-Time	Primary Sections	.	28	.	.	.	.	.	.	.	28
		Enrollments	.	237	.	.	.	.	.	.	.	237
		Avg. Section Size	.	8.5	.	.	.	.	.	.	.	8.5
		Credit Hrs.	.	933	.	.	.	.	.	.	.	933
		Contact Hrs.	.	33,712	.	.	.	.	.	.	.	33,712
	Adjunct	Primary Sections	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.
	Other	Primary Sections	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.
	Total	Primary Sections	.	28	.	.	.	.	.	.	.	28
		Enrollments	.	237	.	.	.	.	.	.	.	237
		Avg. Section Size	.	8.5	.	.	.	.	.	.	.	8.5
		Credit Hrs.	.	933	.	.	.	.	.	.	.	933
		Contact Hrs.	.	33,712	.	.	.	.	.	.	.	33,712

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location										
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total
Travel & Tourism	Full-Time	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Adjunct	Primary Sections	.	.	.	.	.	.	.	.	.	.	.
		Enrollments	.	.	.	.	.	.	.	.	.	.	.
		Avg. Section Size	.	.	.	.	.	.	.	.	.	.	.
		Credit Hrs.	.	.	.	.	.	.	.	.	.	.	.
		Contact Hrs.	.	.	.	.	.	.	.	.	.	.	.
	Other	Primary Sections	.	4	.	.	.	.	.	3	.	.	7
		Enrollments	.	26	.	.	.	.	.	43	.	.	69
		Avg. Section Size	.	6.5	.	.	.	.	.	14.3	.	.	9.9
		Credit Hrs.	.	78	.	.	.	.	.	129	.	.	207
		Contact Hrs.	.	1,520	.	.	.	.	.	2,064	.	.	3,584
	Total	Primary Sections	.	4	.	.	.	.	.	3	.	.	7
		Enrollments	.	26	.	.	.	.	.	43	.	.	69
		Avg. Section Size	.	6.5	.	.	.	.	.	14.3	.	.	9.9
		Credit Hrs.	.	78	.	.	.	.	.	129	.	.	207
		Contact Hrs.	.	1,520	.	.	.	.	.	2,064	.	.	3,584
Visual Communication	Full-Time	Primary Sections	.	.	63	.	.	.	20	20	.	.	103
		Enrollments	.	.	692	.	.	.	231	254	.	.	1,177
		Avg. Section Size	.	.	11.0	.	.	.	11.6	12.7	.	.	11.4
		Credit Hrs.	.	.	2,650	.	.	.	832	1,016	.	.	4,498
		Contact Hrs.	.	.	65,328	.	.	.	22,176	24,384	.	.	111,888
	Adjunct	Primary Sections	.	.	86	.	.	.	37	17	.	.	140
		Enrollments	.	.	1,000	.	.	.	379	244	.	.	1,623
		Avg. Section Size	.	.	11.6	.	.	.	10.2	14.4	.	.	11.6
		Credit Hrs.	.	.	3,841	.	.	.	1,491	906	.	.	6,238
		Contact Hrs.	.	.	93,984	.	.	.	36,384	20,064	.	.	150,432
	Other	Primary Sections	.	.	14	.	.	.	10	2	.	.	26
		Enrollments	.	.	133	.	.	.	100	27	.	.	260
		Avg. Section Size	.	.	9.5	.	.	.	10.0	13.5	.	.	10.0
		Credit Hrs.	.	.	487	.	.	.	326	108	.	.	921
		Contact Hrs.	.	.	12,784	.	.	.	9,344	2,592	.	.	24,720
	Total	Primary Sections	.	.	163	.	.	.	67	39	.	.	269
		Enrollments	.	.	1,825	.	.	.	710	525	.	.	3,060
		Avg. Section Size	.	.	11.2	.	.	.	10.6	13.5	.	.	11.4
		Credit Hrs.	.	.	6,978	.	.	.	2,649	2,030	.	.	11,657
		Contact Hrs.	.	.	172,096	.	.	.	67,904	47,040	.	.	287,040

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Vocational Nursing	Full-Time	Primary Sections	.	65	4	12	.	81
		Enrollments	.	829	47	95	.	971
		Avg. Section Size	.	12.8	11.8	7.9	.	12.0
		Credit Hrs.	.	2,761	47	351	.	3,159
		Contact Hrs.	.	85,936	752	10,624	.	97,312
	Adjunct	Primary Sections	.	8	2	.	10
		Enrollments	.	65	12	.	77
		Avg. Section Size	.	8.1	6.0	.	7.7
		Credit Hrs.	.	179	30	.	209
		Contact Hrs.	.	7,520	1,056	.	8,576
	Other	Primary Sections
		Enrollments
		Avg. Section Size
		Credit Hrs.
		Contact Hrs.
	Total	Primary Sections	.	73	4	14	91
		Enrollments	.	894	47	107	1,048
		Avg. Section Size	.	12.2	11.8	7.6	11.5
		Credit Hrs.	.	2,940	47	381	3,368
		Contact Hrs.	.	93,456	752	11,680	105,888
Welding Technology	Full-Time	Primary Sections	.	.	.	.	.	.	49	.	.	.	49
		Enrollments	.	.	.	.	.	.	509	.	.	.	509
		Avg. Section Size	.	.	.	.	.	.	10.4	.	.	.	10.4
		Credit Hrs.	.	.	.	.	.	.	2,036	.	.	.	2,036
		Contact Hrs.	.	.	.	.	.	.	48,992	.	.	.	48,992
	Adjunct	Primary Sections	.	.	.	.	.	.	29	.	.	.	29
		Enrollments	.	.	.	.	.	.	297	.	.	.	297
		Avg. Section Size	.	.	.	.	.	.	10.2	.	.	.	10.2
		Credit Hrs.	.	.	.	.	.	.	1,188	.	.	.	1,188
		Contact Hrs.	.	.	.	.	.	.	28,512	.	.	.	28,512
	Other	Primary Sections	.	.	.	.	.	.	5	.	.	.	5
		Enrollments	.	.	.	.	.	.	41	.	.	.	41
		Avg. Section Size	.	.	.	.	.	.	8.2	.	.	.	8.2
		Credit Hrs.	.	.	.	.	.	.	164	.	.	.	164
		Contact Hrs.	.	.	.	.	.	.	3,936	.	.	.	3,936
	Total	Primary Sections	.	.	.	.	.	.	83	.	.	.	83
		Enrollments	.	.	.	.	.	.	847	.	.	.	847
		Avg. Section Size	.	.	.	.	.	.	10.2	.	.	.	10.2
		Credit Hrs.	.	.	.	.	.	.	3,388	.	.	.	3,388
		Contact Hrs.	.	.	.	.	.	.	81,440	.	.	.	81,440

Budget Planning Data for FY 2012
4. Primary Sections, Enrollments,
Avg. Section Size, Credit and Contact Hours, by Faculty Type, Discipline and Location

Discipline	Faculty Type		Location											
			Cypress Creek	Eastview	Northridge	Pinnacle	Rio Grande	Riverside	South Austin	Distance Learning	Centers	Site-Based	Total	
Total	Full-Time	Primary Sections	461	720	932	261	761	852	247	988	61	183	5,466	
		Enrollments	10,320	10,417	17,736	5,965	16,290	16,522	5,330	29,603	880	3,138	116,201	
		Avg. Section Size	22.4	14.5	19.0	22.9	21.4	19.4	21.6	30.0	14.4	17.1	21.3	
		Credit Hrs.	30,646	29,148	54,314	17,408	50,183	51,778	16,213	88,525	2,810	8,889	349,914	
	Adjunct	Primary Sections	567	405	1,412	374	969	721	367	355	323	634	6,127	
		Enrollments	14,041	7,425	29,556	9,462	22,756	16,178	8,370	7,912	7,618	13,938	137,256	
		Avg. Section Size	24.8	18.3	20.9	25.3	23.5	22.4	22.8	22.3	23.6	22.0	22.4	
		Credit Hrs.	41,819	21,809	87,939	29,400	70,328	48,482	25,493	23,570	22,913	41,551	413,304	
	Other	Primary Sections	64	57	186	42	150	104	90	51	15	24	783	
		Enrollments	1,371	923	3,271	1,069	3,159	2,031	1,403	1,376	369	484	15,456	
		Avg. Section Size	21.4	16.2	17.6	25.5	21.1	19.5	15.6	27.0	24.6	20.2	19.7	
		Credit Hrs.	4,141	2,662	9,134	3,006	9,212	5,396	3,683	4,166	1,107	1,396	43,903	
	Total	Primary Sections	1,092	1,182	2,530	677	1,880	1,677	704	1,394	399	841	12,376	
		Enrollments	25,732	18,765	50,563	16,496	42,205	34,731	15,103	38,891	8,867	17,560	268,913	
		Avg. Section Size	23.6	15.9	20.0	24.4	22.4	20.7	21.5	27.9	22.2	20.9	21.7	
		Credit Hrs.	76,606	53,619	151,387	49,814	129,723	105,656	45,389	116,261	26,830	51,836	807,121	
			Contact Hrs.	1,449,264	1,346,962	2,983,080	901,360	2,426,952	2,066,704	846,864	1,997,448	457,448	985,760	15,461,842